21 SE SECOND STREET- CHATFIELD, MN 55923

507-867-3810 www.ci.chatfield.mn.us

Annual Budget & Financial Reference Guide

City Officials

Mayor—Russ Smith

Vice Mayor—Paul Novotny

Councilor—Mike Urban

Councilor—Joshua Broadwater

Councilor—Pam Bluhm

Councilor—John McBroom

Ambulance Director—Sue Kester

EMS Support—Rocky Burnett

CCTV Coord.—Melissa Burnett

City Clerk—Joel Young

Deputy Clerk—Beth Carlson

Deputy Clerk, Assist. – Nancy Timm

EDA—Chris Giesen

Finance Director—Kay Coe

Fire Chief—Ryan Priebe

Librarian—Monica Erickson

Planning Coordinator—Kristi Clarke

Police Chief—Shane Fox

Supt. City Services—Brian Burkholder

Water Supt.—Ryan Priebe

WWTP—Chris Daniels

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MEMORANDUM

TO:

CHATFIELD CITY COUNCIL

FROM:

JOEL YOUNG, CITY CLERK

SUBJECT:

2018 BUDGET PROCESS

DATE:

12/05/2017

CC:

City Clerk's Budget Message for Fiscal Year 2018

Honorable Mayor and Members of the Common Council of the City of Chatfield:

As City Clerk of the City of Chatfield, I'm honored to provide a brief review of the year that is about to be completed as well as to report information regarding the proposed tax levy and budget for 2018.

The primary goals in preparing the City's 2018 Operating and Capital Budget are as follows:

- 1. Maintain a steady, predictable, local tax rate.
- 2. Develop a budget based on specified needs and goals.
- Develop work plans based on specific outcomes; i.e. "chip-sealing all streets every seven years," in an effort to develop result-based budgets.
- Maintain public safety and public works programming that reasonably assures the public of their personal safety, convenience, and property value.
- Develop and maintain technology, communication, and administrative services that allow all interested parties to be well informed, while protecting the City's critical data and operating systems.

The development of this budget has taken place over the course of several months and has been substantially modified throughout the process. The final budget proposal requires a tax levy increase of 5.6%, which is substantially less than the first two versions of this budget and less of an increase than in the past three years, after not increasing the levy at all in 2014.

The most notable expenditure differences for 2018 include the following proposals:

- 1. \$142,000 Public Works:
 - a. \$7,000 Additional Chip Sealing
 - b. \$30,000 Industrial Drive Utility Debt (Water, Storm & Sanitary Sewer)
 - c. \$49,000 Water Meter Debt (Water Fund and Sanitary Sewer)
 - d. \$56,000 Industrial Drive Improvement Debt
- 2. \$15,650 Enhanced Technology Support Clerk's Department
- 3. \$20,000 CCTV General Fund Support
- 4. \$13,600 Additional Library
- 5. It should be noted that a 2.75% pay grid adjustment is also folded into the proposed budget, which will impact the various departments proportionally.

Notable revenue differences for 2018 include:

- \$10,000 in tax abatement revenues from ISD 227
- 2. \$10,000 in tax abatement revenues from Fillmore County

- 3. \$19,000 in Local Government Aid
- 4. \$24,000 in Small City Aid

The primary points of consideration in this budget include:

- The Cable Access Budget was reported as being underfunded, last year. As key staff in that department prepares for
 retirement, this budget is slated for an increase in funding from both the General Fund and the School District. This
 budget allocates an additional \$20,000 to provide a more proper financial underpinning to this service.
- 2. Industrial Drive / Water Meter Replacement Project: Due to the water meter replacement project that was completed in 2017, the debt service payments will impact the water and sanitary sewer funds in 2018 and beyond. The construction of Industrial Drive will also add debt service obligations to the General Fund in 2018 and beyond. At the same time, the sale of the city-owned property adjacent to that road will generate revenue that will minimize the debt service impact while creating an increase in tax capacity to the City.
- The Swimming Pool referendum that authorizes the construction of a new pool will not impact the tax levy in 2018.
- 4. Impact of Employee Wages and Benefits.
 - a. Each year, wages and employee benefits make an impact of the budget. This budget proposes to adjust the pay grid upwards by 2.75% in 2018, which is slightly below the 3.1% average that has taken place over the preceding 16 years.
 - b. As for health insurance, this cost varies based on the age of the staff and the market cost of insurance. This is an annual stressor on the budget and tax levy.
- 5. Additional Tax Capacity added to the City via construction.
 - a. Construction activity in 2017 resulted in 19 new homes and just over \$5,000,000 of residential value. Another \$10,000,000 in commercial permits were issued, most of which involved improvements to the Chatfield Public Schools. The 19 homes constructed in 2017 follows 15 in 2016 and 8 new homes in 2015.
- 6. Financial Status of the Water, Sanitary Sewer, and Garbage Funds.
 - a. The Water and Sanitary Sewer Funds have been operating in a deficit for a number of years while the Garbage Fund has been healthy. Based on the current level of services and planned improvements, though, both water and sanitary sewer rate increases can be kept to approximately 3.0% annually, into the future.

Goals for 2018:

Ambulance Service:

- 1. Develop proficiency with electronic reporting and out-sourced billing service.
- 2. Create inventory system to manage supplies.

Fire Department:

1. Create a Truck Replacement Committee and replace 1998 Tanker.

- 2. Replace 100' of large diameter hose.
- 3. Replace air compressor.
- 4. Replace Nomex hoods.

Chatfield Cable Television:

- 1. Hire New Administrator
- 2. Complete equipment testing after CHS gymnasium renovations.
- 3. Study HD broadcasting options regarding cameras, tricasters, leightronix, and Granicus.
- 4. Work with CHS to improve football facilities.
- 5. Develop a sustainable budget to continue operations into the future.

Water Department:

- 1. Replace soft start at Well #2, along with VFD
- 2. Work on developing an alarm system at wells.
- 3. Replace pressure relief valves at booster station.

Clerk Department:

- 1. Improve IT security, responsiveness, and related equipment.
- 2. Lobby for Phase II Funding CCA.
- 3. Replace furniture in primary Clerk's office and Finance office.
- 4. Update Administrative Code.
- 5. Potential Charter Update and Reclassification of certain positions.
- 6. Update all capital improvement plans.
- 7. Expand and enhance staff meetings / communications.

Police Department:

- 1. Replace Digital Pocket Recorders
- 2. Replace Portable Radios

Street Department:

- 1. Increase chipsealing budget to \$52,000 a year to fund a 5-7 year rotation.
- 2. Increase crackfilling budget to \$25,000.
- Increase sign replacement budget to \$1,000.
- 4. Repair roof of city shop.

Municipal Building: Repair roof over stairway to Fillmore Street.

Swimming Pool: Develop design plans and issue contract to construct new facility.

Parks: More weed control in parks and Center for the Arts.

Wastewater: Repair Roof

Attachments:

- Budget-At-A-Glance, which includes a listing of departmental budgets along with the tax levy chart
- Capital Expenditures Five Year Plan
- Tax Impact Projection on Certain Properties

Respectfully submitted,

Joel A. Young

		Total								Total			
		2017		2017		2018	20	18 Capital		2018		2018	
	C	per/Trans	F	Revenues	0	perations	Т	ransfers	0	per/Trans	F	Revenues	
GENERAL FUND													GENERAL FUND
Ad Valorem	\$		\$	1,267,766					\$		\$	1,363,896	Ad Valorem
LGA / PERA Aid	\$		\$	766,687					\$	(e	\$	787,503	LGA / PERA Aid
Interest Income											\$	15,000	
General Services Transfer In	T										\$	121,712	
Legislative Dept.	\$	47,275	\$	15,000	\$	46,200	\$	1,000	\$	47,200			Legislative Dept.
Historical Society	\$	900			\$	900			\$	900			Historical Society
Elections	\$	4,100			\$	4,200			\$	4,200			Elections
Clerk/Finances	\$	425,550	\$	15,600	\$	440,625	\$	6,400	\$	447,025	\$	15,850	Clerk/Finances
Planning & Zoning	\$	59,150	\$	1,875	\$	60,350			\$	60,350	\$	1,975	Planning & Zoning
Municipal Buildings	\$	72,800			\$	57,900	\$	20,000	\$	77,900	\$	1,500	Municipal Buildings
Police Department	\$	550,438	\$	55,800	\$	548,630	\$	21,800	\$	570,430	\$	62,550	Police Department
Building Code	\$	23,200	\$	16,250	\$	25,400			\$	25,400	\$	20,650	Building Code
Civil Defense	\$	9,450			\$	5,350	\$	2,000	\$	7,350			Civil Defense
Animal Control	\$	850	\$	1,300	\$	850			\$	850	\$	1,300	Animal Control
Street Maintenance	\$	379,592	\$	13,300	\$	223,540	\$	183,200	\$	406,740	\$	12,800	Street Maintenance
Street Construction/Maint.	\$		Г						\$	2			Street Construction/Maint.
Summer Recreation	\$	6,000	Ī		\$	5,000			\$	5,000			Summer Recreation
Swimming Pool	\$	91,440	\$	36,700	\$	99,650	\$	2,000	\$	101,650	\$	37,700	Swimming Pool
Band	\$	1,600			\$	1,600			\$	1,600			Band
Parks	\$	168,825	\$	1,500	\$	141,180	\$	38,700	\$	179,880	\$	1,500	Parks
Heritage Preservation	\$	9,530			\$	10,830			\$	10,830			Heritage Preservation
Community Development	\$	9,800	\$	4,931	\$	7,900	\$	2,000	\$	9,900	\$	4,725	Community Development
Transfers to Other Funds	\$	447,344	\$	119,335		**	\$	491,456	\$	491,456			Transfers to Other Funds
Transfers to Capital Fund	\$	12							\$	-			Transfers to Capital Fund
General Fund Balance Inc.	\$		8					- 50	\$	2			General Fund Balance Inc.
TOTAL GENERAL FUND	\$	2,307,844	\$	1,048,278	\$	1,680,105	\$	768,556	\$	2,448,661	\$	1,084,765	TOTAL GENERAL FUND
			\$	2,316,044							\$	2,448,661	Total Revenues with Ad Valorem

		Total					C. Later			Total			
		2017		2017		2018	20	18 Capital	-	2018		2018	
	0	per/Trans	R	evenues	0	perations	Т	ransfers	ō	per/Trans	R	Revenues	
Library Funds	\$	214,263	\$	214,263	\$	228,809			\$	228,809	\$	228,809	Library Funds
Fire Department	\$	183,234	\$	176,080	\$	123,954	\$	42,500	\$	166,454	\$	169,532	Fire Department
Fire Equipment Fund	\$	8,000	\$	105,500			\$	107,000	\$	107,000	\$	108,500	Fire Equipment Fund
Ambulance Fund	\$	309,565	\$	300,850	\$	262,220	\$	40,000	\$	302,220	\$	290,062	Ambulance Fund
Ambulance Equipment Fund	\$	5,000	\$	32,000	\$	1,425	\$	5,000	\$	6,425	\$	42,550	Ambulance Equipment Fund
EDA	\$	71,700	\$	48,000	\$	57,635	\$	16,650	\$	74,285	\$	53,000	EDA
Center for the Arts	\$	60,000	\$	60,000	\$	65,000	\$	~	\$	65,000	\$	66,800	Center for the Arts
Water Fund	\$	307,080	\$	273,250	\$	201,331	\$	115,000	\$	316,331	\$	306,250	Water Fund
Water Infrastructure Fund	\$	152,302	\$	124,000			\$	162,332	\$	162,332	\$	127,200	Water Infrastructure Fund
Sanitary Sewer Fund	\$	820,120	\$	834,650	\$	370,576	\$	500,000	\$	870,576	\$	857,650	Sanitary Sewer Fund
Sewer Infrastructure	\$	478,241	\$	513,000					\$				Sewer Infrastructure
Refuse Collection Fund	\$	201,875	\$	202,500	\$	234,335			\$	233,835	\$	228,500	Refuse Collection Fund
Cable Access Fund	\$	74,337	\$	47,500	\$	64,890	\$	1,500	\$	66,390	\$	84,100	Cable Access Fund
Sewer Back Up Fund	\$	-	\$	1,000					\$	-			Sewer Back Up Fund
Capital Goods Fund	\$	201,800	\$	323,350					\$	-			Capital Goods Fund

Revenues:						P	roposed	Expenses:
		2014	2015	2016	2017		2018	Note: This levy includes:
	General Levy	\$ 1,020,564	\$ 1,013,765	\$ 1,153,048	\$ 1,267,766	\$	1,363,896	1. 2.75% Pay Grid Increase.
	G.L. Change		\$ (6,799)	\$ 139,283	\$ 114,718	\$	96,130	2. \$20,000 increase/transfer to CCTV
			-0.67%	13.74%	9.95%		7.58%	3. \$13,600 increase to Library.
	Special Levy							4. \$15,650 increase for I.T. Services - GF
	2002A	\$ 2,610	\$ 2,610	\$ 2,610	\$ -			5. \$7,000 increase in Sealcoating
	2004A	\$ 40,044	\$ 32,681	\$ -	\$ -			6. \$ 5,000 increase in Muni Bldng
	2010 A	\$ 114,000	\$ 114,000	\$ 114,000	\$ 114,000	\$	(#)	7. \$ 000 increase in Chloride/Grading
	2012A	\$ 48,575	\$ 43,066	\$ 42,738	\$ 47,564	\$		8. \$56,000 for Ind. Drive Debt
	2014A		\$ 110,000	\$ 110,000	\$ 110,000	\$	110,000	9. \$30,000 for Ind Drive Utility Debt
	2016A				15534	\$	113,000	10. \$49,000 Water Meter Debt
	2017A					\$	22,800	11. 2012A was reduced by \$10,000 T.A.
	Special Levy T	\$ 205,229	\$ 302,357	\$ 269,348	\$ 287,098	\$	277,800	12. 2017A was reduced by \$24,000 S.C.A.
	S.L. Change		\$ 97,128	\$ (33,009)	\$ 17,750	\$	(9,298)	13. 2017A reduced by \$10,000 Storm W.
			47.33%	-10.92%	6.59%		-3.24%	
								12.05.17
	Total Levy	\$ 1,225,793	\$ 1,316,122	\$ 1,422,396	\$ 1,554,864	\$	1,641,696	
	T.L. Change		\$ 90,329	\$ 106,274	\$ 132,468	\$	86,832	
			7.369%	8.075%	9.313%		5.585%	

City of Chatfield										
Capital Goods Plan - Five Year										
Item		2018		2019		2020		2021		2022
Fire Rescue Struts		75.000	-		-					
Fire Tanker	\$	75,000	\vdash		-		-			
Fire Air Compressor/Fill Station Fire Infrared Heaters	\$	40,000 10,000	\vdash		-					
Fire Computer Laptop	- J	10,000	\$	1,200	\vdash		_			
Fire Turn Out Gear			Ť	1,200	\$	12,500	\$	13,000		
Fire Tuckpointing			\vdash		\$	40,000	-			
Fire Grass Unit					1	,	\$	162,000		
Fire Overhead Doors (7)									\$	44,000
Fire Overhead Door Openers (7)									\$	5,500
Fire PPV Fan (2)									\$	2,800
Ambulance Replacement					\$	170,000		-		
Ambulance Cot Replacement (2)					\$	45,000				
Ambulance Office Furniture					\$	2,700				
Ambulance Truck Radios (2)					\$	4,500				
Ambulance Pagers (10)	\$	5,300								
Ambulance Big Mouth			\$	2,200	_					
Ambulance Training Tables (10)			\$	650					_	
Ambulance Defib Trainers (3)			_		\$	700	_			
Ambulance Suction Unit			_		\$	600	_		ļ.,	
Ambulance Overhead Doors (2)			-		_		-		\$	3,600
Amb. Overhead Door Openers (2)			-		-		-	_	\$	600
Ambulance Billing Software			-		-		-		\$	13,700
Ambulance Service Doors (2)			-		-		-		\$	1,800
Ambulance Window Covering 4			\vdash		-		-		\$	1,500
Ambulance Carpet			\vdash		-		-	_	\$	6,500
MB - City Council Chairs (11)			-		\vdash		\vdash		\$	10,000
MB - Window Coverings (13) MB - Window Repairs - 2002 Building			-		-				\$	22,000
			┢		\vdash	2002-200-			Š	13,000
MB - Replace RTU #2 - Senior Room MB - HVAC Repairs		\$21,000	┝						7	13,000
Park - Picnic Tables	\$	10,600	\$	11,000			H		_	
Park - 72" Front Mower	- 7	10,000	7	11,000	H		_		\$	32,000
Park - Sealcoat trails & parking			\vdash						\$	13,000
Pub Works - Front End Loader							\$	110,000	Y	20,000
Pub Works - ToolCat	\$	51,000					\$	56,000		
Pub Works - Pick Up Truck	\$	34,000	\vdash					,	\$	38,000
Pub Works - Kubota			\vdash						\$	18,000
Pub Works - plow equip for pickup			Г						\$	8,000
Pub Works - Office Computer			\$	1,000						
Pub Works - Flusher			\$	11,000				7900		
Pub Works - Dump Truck					\$	203,000				
Pub Works - Sno-Go Snow Blower					\$	19,000				
Pub Works - ToolCat Broom	12		_				\$	5,000	_	
Sewer - Pumps @ Lift Station #1					_				_	
Clerk - Projector	\$	1,050	_				-		_	
Clerk Furniture - Outer Office	\$	7,200	_	-	_		9			
Clerk - Finance Office Furniture	\$	4,100	_				-		_	
Clerk - Folding / Stuffing Machine		4.000	\vdash		_		-		_	
Clerk - Computer Cpu (5)	\$	4,000	-		-		<u> </u>		-	
Clerk - Laptop	\$	1,100	_	4 500	 		-		_	1.500
Printers Tablets (11)			\$	1,500	\$	9,500	-		\$	1,500
Tablets (III)			\vdash		\$	16,500			-	
Server Desk Chairs (6)					\$	2,700	_	-		
Monitors					Y	2,700	\$	6,100		
Clerk Window Coverings (14)			_			-	-	5,200	\$	10,000
Clerk Carpet									Ś	3,500
Telephone System							\$	24,000	-	,
City Car		\$17,000						,		
San Sewer VFD Repairs (11)									\$	52,000
Water - Recondition OTR Tank									\$	220,000
Water - Recondition South Tank									\$	250,000
Water - Hydrant Updates (3)									\$	21,000
Funding Source	- 1	018		2019		2020		2021		2022
							-			
									U .	
City Car		7,000							-1	
Clerk Reserve Fund	\$	17,450		1,500		28,700	\$	30,100	\$	15,000
Fire Capital Fund				1,200		52,500	\$	175,000	\$	52,300
Australiana Contact Front	\$	5,300	\$	2,850		223,500			\$	21,800
Ambulance Capital Fund		10,600	\$	11,000	\$	-	\$		\$	45,000
Park Capital Fund	\$		1000							
Park Capital Fund Public Works Capital Fund	\$	85,000	\$	12,000	\$	222,000	\$	171,000	\$	64,000
Park Capital Fund Public Works Capital Fund Sanitary Sewer Fund			1000			222,000	\$	171,000	\$	52,000
Park Capital Fund Public Works Capital Fund			1000			222,000	\$	171,000		

								Average	% Change
Tax Impact of 2	018 Tax Lev	/y on	Various Pro	per	ties			Years 202	L3 - 2018
•			.7 Taxable		18 Taxable	City Tax	All Tax	City	Total
		Ma	rket Value	Ma	rket Value	% Change	% Change	Тах	Тах
Industrial A	Fillmore	\$	999,100	\$	999,100	3.73%	0.34%	1.0%	-1.6%
Industrial B	Fillmore	\$	896,200	\$	896,200	3.72%	0.15%	1.6%	-1.1%
Commercial A	Fillmore	\$	80,900	\$	80,900	3.67%	-11.65%	4.3%	-4.0%
Commercial B	Fillmore	\$	650,300	\$	650,300	3.72%	-0.58%	2.5%	0.0%
Commercial C	Fillmore	\$	138,900	\$	138,900	3.72%	-13.57%	NA	
Residential A	Fillmore	\$	455,100	\$	455,100	3.72%	3.23%	6.6%	5.8%
Residential B	Fillmore	\$	205,700	\$	205,700	3.71%	3.27%	6.3%	4.4%
Residential C	Olmsted	\$	298,300	\$	313,500	9.01%	8.24%	NA	
Residential D	Olmsted	\$	117,700	\$	125,200	10.31%	9.45%	6.4%	4.7%

The projections shown above are based on the preliminary levy that was certified in September.

The final levy is proposed to be slightly lower than what the September certification.



Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 • 507-867-3810

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CERTIFICATION OF MINUTES

Municipality: The City of Chatfield, Minnesota

Governing Body: City Council

Meeting: A meeting of the City Council of the City of Chatfield was held on the 11th

day of December, 2017, at 7:00 p.m. at the Thurber Community Building,

21 SE Second Street, Chatfield, Minnesota.

Members Present: Mayor Russ Smith, and Councilors Paul Novotny, Mike Urban, Josh

Broadwater, Pam Bluhm, and John McBroom.

Members Absent: None

Certification:

I, Joel Young, the City Clerk of the City of Chatfield, Minnesota, do hereby certify the following:

Attached hereto is a true and correct copy of an excerpt of minutes of the December 11, 2017 meeting of the Common Council of the City of Chatfield, which are on file and of record in the offices of the City of Chatfield, Minnesota. Said meeting was a regular meeting of the Chatfield City Council, was open to the public and was held at the time and place at which meetings of the City Council are regularly held.

Councilor John McBroom moved the adoption of the attached resolution. Upon a second by Councilor Paul Novotny, the resolution was adopted. Voting in favor were Councilors Novotny, Urban, Broadwater, McBroom, and Blum.

Witness my hand officially as the City Clerk of the City of Chatfield, Minnesota this 14th day of December, 2017.

By: Jose Your 6

Its: City Clerk



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Resolution Certifying The Final Property Tax Levy For Taxes Payable in 2018

WHEREAS, the City of Chatfield has prepared a budget for the operations of the City of Chatfield for the 2018 calendar year, and

WHEREAS, it has been determined that a property tax levy in the amount stated below is necessary to meet the needs outlined in the budget:

Fund Name		2018
General Fund	\$1	1,363,896
2012A Debt Service	\$	32,000
2014A Debt Service	\$	110,000
2016A Debt Service	\$	113,000
2017A Debt Service	\$	22,800
Total	\$2	1,641,696

And WHEREAS, the budget and proposed tax levy has been presented to the public at a regular meeting of the City Council in compliance with Truth In Taxation regulations, and

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Chatfield, County of Fillmore, Minnesota, that the 2018 preliminary budget and property tax levy be adopted,

BE IT FURTHER RESOLVED that the special levies established by prior resolutions hereby be amended to the above stated amounts.

AND BE IT YET FURTHER RESOLVED that the City Clerk is hereby instructed to transmit a certified copy of this resolution to the county auditor of Fillmore County, Minnesota.



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Resolution Certifying The Proposed Property Tax Levy For Taxes Payable in 2018

WHEREAS, the City of Chatfield has prepared a budget for the operations of the City of Chatfield for the 2018 calendar year, and

WHEREAS, it has been determined that a property tax levy in the amount stated below is necessary to meet the needs outlined in the budget:

Fund Name	2018
General Fund	\$1,380,846
2012A Debt Service	\$ 32,000
2014A Debt Service	\$ 110,000
2016A Debt Service	\$ 113,000
2017A Debt Service	\$ 22,800
Total	\$1,658,646

And WHEREAS, the budget and proposed tax levy will be presented to the public at a regular meeting of the City Council in compliance with Truth In Taxation regulations, and

WHEREAS, the City Council would like to declare a date, time and place of that regular meeting at which public input will be invited,

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Chatfield, County of Fillmore, Minnesota, that the 2018 preliminary budget and property tax levy be adopted,

BE IT FURTHER RESOLVED that the special levies established by prior resolutions hereby be amended to the above stated amounts.

AND BE IT YET FURTHER RESOLVED that the proposed budget and tax levy will be discussed at 7:00 p.m. on Monday, December 11, 2017, during the regularly scheduled meeting of the Chatfield City Council which will be held at the Thurber Community Building, at 21 Second Street SE.



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www.ci.chatfield.mn.us

CERTIFICATION OF MINUTES

Municipality:

The City of Chatfield, Minnesota

Governing Body:

City Council

Meeting:

A meeting of the City Council of the City of Chatfield was held on the 25th

day of September, 2017, at 7:00 p.m. at the Thurber Community Building,

21 SE Second Street, Chatfield, Minnesota.

Members Present:

Mayor Russ Smith, and Councilors Paul Novotny, Josh Broadwater, Pam

Bluhm, and John McBroom.

Members Absent:

Councilor Mike Urban.

Certification:

I, Joel Young, the City Clerk of the City of Chatfield, Minnesota, do hereby certify the following:

Attached hereto is a true and correct copy of an excerpt of minutes of the September 25, 2017 meeting of the Common Council of the City of Chatfield, which are on file and of record in the offices of the City of Chatfield, Minnesota. Said meeting was a regular meeting of the Chatfield City Council, was open to the public and was held at the time and place at which meetings of the City Council are regularly held.

Councilor Paul Novotny moved the adoption of the attached resolution. Upon a second by Councilor John McBroom, the resolution was adopted. Voting in favor were Councilors Novotny, McBroom, and Blum. Councilor Broadwater voted against the resolution. Councilor Urban was absent.

Witness my hand officially as the City Clerk of the City of Chatfield, Minnesota this 26th day of September, 2017.

By: JOEC YOUNG

Its: City Clerk

INFORMATION REQUEST NOTICE OF PUBLIC MEETING ON 2018 BUDGET & LEVY

Taxing District:

Coty of Chatfield

Meeting Date:

Morday, December 11, 2017

Meeting Time:

7:00 p.m.

Meeting Place: Name (if any) Thurber Community Building

Street Address:

21 second st. SE

City:

chatheld, MN 55923

Phone Number:

507-867-3810

Where to send comments

and/or review a copy of the proposed budget/levy: office of The Coty Clark
21 Second Sta SE

chatfield, MN 55923

iyoung @ci. chattrellomn. us



2018 Property Tax Levy Report

COMPLETE AND EMAIL TO: PropTax.Admin@state.mn.us

Name	of Governmental Unit	Name of Person Filling out Form
City	of Chatifield	Joel Young
Officia	l City Email Address (example: city@ci.cityville.mn.us)	Telephone
jyοι	ing@ci.chatfield.mn.us	(507) 867-3810
1.	Bonded Indebtedness (Net Tax Capacity Based)	\$ <u>277,800</u>
2.	Certificates of Indebtedness	\$
3.	Payments for Bonds of Another Local Unit of Gover	nment \$
4.	Principal and Interest on Armory Bonds	\$
5.	Market Value Based Referendum Levies	\$
6.	Increases in Matching Fund Requirements for State Grants	or Federal \$
7.	Preparing for or Repairing the Effects of Natural Dis	sasters \$
8.	Correction for an Error in the Final Levy Certified to Auditor in the Preceding Year	the County \$
9.	Levies for Economic Development Tax Abatements M.S. 469.1815	under \$
10.	PERA Employer Contribution Rate Increases	\$
11.	Operating or Maintenance Costs of a County Jail or Correctional Facility*	\$
12.	Operation of a Lake Improvement District	\$
13.	Repayment of a State or Federal Loan Related to a Federal Transportation or Other Capital Project	State or \$

14. Levy for Storm Sewer Improvement District Costs under M.S. 444.20	\$
15. Costs for the Maintenance and Support of Society for the Prevention of Cruelty to Animals under M.S. 343.11	\$
16. Health and Human Service Costs Due to Reduction in Federal Grants*	\$
17. Foreclosed or Abandoned Residential Property Costs	\$
18. Wages and Benefits of Sheriff, Police, and Fire Personnel	\$
19. Half the Costs of Confining Sex Offenders Undergoing the Civil Commitment Process*	\$
20. County Human Service Costs*	\$
21. Levy for All Other Purposes Not Listed Above	_{\$} _1,363,896
22. Total Payable 2018 Certified Levy (Sum of Lines 1 to 21)	_{\$} 1,641,696
ZZ. Total i ayamo Zo to coldinou zový (cam ci zmoc i to z lý	Υ

SIGNATURE OF BUDGET REPRESENTATIVE

City Clerk

1/22/18

* Applies only to county governments

TITLE

DATE

Note: Please return the completed form to the Department of Revenue by December 30, 2017.

I, the budget officer of the above-named county or city, certify that the foregoing figures are accurate to best of my knowledge.



Certification of Truth in Taxation Compliance

TNT

for Taxes Payable in 2018 (Minn. Stat. § 275.065, subd. 7)

Due on or before December 28, 2017. Email as PDF to: PropTax.Admin@state.mn.us.

	Name of Governmental Unit	24	Name of Person F	Filling Out Form
De	City of Chatfield		Joel Young	
r ty	Mailing address			
Print or type	21 Second Street Se			
4	City	State	Zip code	Phone
	Chatfield	MN	55923	507-867-3810
ed ert.	Certification of 2018 Propose	ed Property	「ax Levy (Not the final រូ	property tax levy)
Proposed Levy Cert.	Date certified to county auditor (mm	/dd/yyyy)	Net Levy Amount	(do not leave blank or write "maximum", dollar amount only)
F P	9/26/2017		\$1,658,646	
, <u>p</u>	Truth-in-Taxation Public Meet	ing		
TNT	Date meeting held (mm/dd/yyyy)		Time meeting he	eld
Σ	12/11/2017		7:00 p.m.	
	0		2	
£	Certification of 2018 Final P	operty lax L	.evy	
ခွ	Date certified to county auditor (mm	/dd/yyyy)	Net Levy Amour	nt
Lev	12/14/2017		\$1,641,696	Ĺ
Final Levy Cert.	*If final levy is higher than proposed	, explaination r	equired	
Sign here	I, the representative of the above-na the information on this form is accu			ropolitan special taxing district, certify that
Sign	Signature of authorized representative		Title	Date
	Tose fourto		City Clerk	12/14/2017

Want to stay in the loop? Sign up for Truth in Taxation updates through govdelivery on the Department of Revenue's TNT webpage!

New last year: Compliance self-check on the Department of Revenue's TNT webpage. A spreadsheet will be updated frequently for the duration of the submission period. When the form is submitted via email, assume it has been submitted correctly. Property Tax staff will notify you of any issues; we will not be able to confirm form submissions due to the high volume in a short amount of time.

REMINDER: Cities with populations under 500 need not submit a TNT compliance form.

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Report Selection:

Payable Year

2018

Select Rate Type 1. Tax Calculation Select Listing Type 1. (Proposed Tax Capacity Rates

Select Print Sequence 2. District Code Sequence Run Instructions: Jobg Banner Copies Form Printer Hold Space LPI Lines CPI L HEIDI 01

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Report Selection:

Payable Year

2018

Select Rate Type 1. Tax Calculation

Select Listing Type
2./ Certified Tax Capacity Rates

Select Print Sequence 2. District Code Sequence

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Summary of Local Government Aid (LGA) Certified for 2018

Use of Formula Aid

For aids payable in 2018, the calculation of formula aid (aid increase) was the unmet need in the current year less the certified aid in the previous year, before special adjustments, multiplied by the aid gap percentage.

Minimum Aid Calculation

For aids payable in 2018 and thereafter, the total aid for a city must not be less than the amount it was certified to receive in the previous year minus the lesser of \$10 multiplied by its population, or five percent of its net levy in the year prior to the aid distribution.

Appropriation

The total LGA appropriation for aid payable in 2018 is \$534,398,012.

Data Used in LGA Calculations

The following is an explanation of the variables used to calculate your city's 2018 LGA certified amount certified on July 31, 2017.

Pre-1940 housing units: This is the total number of housing units in your city that were constructed before 1940 according to the 2015 Federal Census.

Housing Units 1940-1970: This is the total number of housing units built between 1940 and 1970 according to the 2015 Federal Census.

Total housing units: This is the total number of all housing units in your city (both vacant and occupied) according to the 2015 Federal Census.

Household Size: This is a city's average household size as reported by the State Demographer and Metropolitan Council.

Number of Employees: This is the average number of annual employees from the quarterly census of employment from the Department of Employment and Economic Development.

Peak population decline: This is a city's population decline (if any) from its highest population in a decennial census from 1970 or later.

Sparsity Adjustment: For a city with a population of 10,000 or more, the sparsity adjustment is \$100 per capita for any city with an average population density less than 150 per square mile. The sparsity adjustment for small and medium cities is equal to \$200 per capita for cities with a population density of less than 30 per square mile.

Tax Effort Rate: This is the net levy for all cities divided by the sum of the city net tax capacity for all cities. The tax effort rate is the same for all city calculations.

City Revenue Need

City revenue need is defined in three separate calculations based on population.

Small Cities

The formula for cities with a population less than 2,500 (small cities) is:

1) 410 + (.367 X Population over 100) + Sparsity Adjustment

The city revenue need for cities with a population less than 2,500 cannot be over \$630 per capita. For cities with a sparsity adjustment, the city revenue need cannot be over \$830 per capita.

Medium Cities

The formula for cities with a population between 2,500 and 10,000 (medium cities) is:

1.15 multiplied by the sum of:

1)	Pre-1940 Housing Percentage	X 5.026
2)	Minus Household Size	X 53.768
3)	Peak Population Decline	X 14.022

- 4) Lines 1-4 + 572.62
- 5) Plus the Sparsity Adjustment

Large Cities

The expenditure formula for cities with a population of 10,000 or more (large cities) includes the following variables multiplied by the respective coefficients:

1.15 multiplied by the sum of:

1)	Pre-1940 Housing Percentage	X 4.59
2)	Housing 1940-1970 Percentage	X .622
3)	Jobs per capita	X 169.415

- 4) Sparsity Adjustment
- 5) Lines 1-4 + 307.664

Transition Factors

The formula provides for a transition mechanism for cities between the three need formulas.

Small to Medium Cities

For cities with a population of at least 2,500 but less than 3,000 the city revenue need is equal to (1) the transition factor times the medium city revenue need, plus (2) 630 times the difference between one and the transition factor.

For the purposes of revenue need the transition factor is .2 percent times the amount that the city's population exceeds the minimum of its size threshold.

Medium to Large Cities

For cities with a population of at least 10,000 but less than 11,000 the city revenue need is equal to (1) the transition factor times the large city revenue need, plus (2) the medium city revenue need times the difference between one and the transition factor.

For the purposes of revenue need the transition factor is .1 percent times the amount that the city's population exceeds the minimum of its size threshold.

Unmet Need

Unmet need is the difference between (1) its city revenue need multiplied by its population, and (2) its city net tax capacity multiplied by the tax effort rate.

Formula Aid

The formula aid (aid increase) for a city is equal to the difference between its current unmet need and its certified aid in the previous year, minus special adjustments, multiplied by the aid gap percentage.

Certified Aid Adjustments

MS 477A.013, Subd. 13, provides for two aid adjustments to the formula.

- The city of Warroad will receive an additional \$150,000 for aids payable in 2014 through 2018.
- The city of Mahnomen will receive an extra payment of \$160,000 annually.

In 2017 an uncodified provision in the tax bill set the starting point for calculating the newly incorporated city of Rice Lake at \$95 per capita rather than its previous year certified aid.

Certified LGA Distribution

This is the sum of previous year certified aid, formula aid, and certified aid adjustments. For cities where unmet need is lower than previous year aid, they receive their unmet need amount, subject to the minimum aid cap.

Certified LGA Payment Dates

LGA payable in 2018 will be paid to qualifying cities on July 20, 2018 and December 26, 2018.

Questions?

Questions regarding 2018 Local Government Aid should be directed to

proptax.admin@state.mn.us.

or

Bill Sparks bill.sparks@state.mn.us (651) 556-6095

MS, Section 477A.014, subdivision 2, provides that a government unit may object to the amount of aid that the Department of Revenue has determined for it. No objection may be raised later than 60 days after receipt of certified LGA notice. Objections should be addressed to Director, Property Tax Division, Minnesota Department of Revenue, Mail Station 3340, St. Paul, MN 55146-3340.



CITY NAME	Certified 2018 LGA
CHATFIELD	\$785,832.00



Sent by: Property Tax Division (KS)

August 31, 2017

CHATFIELD CITY OF – TREASURER 21 SE 2ND ST CHATFIELD, MN 55923

2018 PERA Rate Increase Aid Notice

 Total Calendar Year 2018 PERA Aid:
 \$ 1,677.00

 July 20, 2018, PERA Aid Payment:
 \$ 838.50

 December 26, 2018, PERA Aid Payment:
 \$ 838.50

The amounts listed above are the 2018 PERA Aid payments that your jurisdiction will receive in calendar year 2018. This aid is intended to offset the increase to PERA employer contribution rates made in 1997.

For many jurisdictions, the PERA Aid payment will be a combined payment for several entities within the jurisdiction that have separate unit numbers with the Public Employees Retirement Association (PERA).

Information is provided below for each of the entities that will be included in the July 20, 2018, and December 26, 2018, PERA Aid payments. Please distribute each of the two PERA Aid payments as follows:

Unit # 384000 Unit # Unit #

CHATFIELD CITY \$ 838.50

Unit # Unit # Unit #

<u>Please retain this certification for future reference.</u> Please contact me if you have any questions regarding this letter.

Sincerely,

Kristie Strum State Program Administrator, Senior kristie.strum@state.mn.us | 651-556-6074



State Library Services 1500 Highway 36 West Roseville, MN 55113 v: 651-582-8791 f: 651-582-8752 Jennifer.r.nelson@state.mn.us

July 2017

CERTIFICATION OF MINIMUM LOCAL SUPPORT REQUIREMENT: 2018

This is to certify the 2018 minimum level of financial support to be provided for operating expenses for public library services and participation in the regional public library system programs pursuant to *Minnesota Statutes*, Chapter 134.34 for the city of:

Chatfield

The state-certified level of library support for 2018 is: \$74,745

This amount represents the equivalent of 90% of the official 2011 state-certified level of library support.

Market Value and Tax Capacity Composition City by City for Taxes Payable 2017

			alue and Tax C		alue Compo			_	Tax Capac	ity Compos	ition	
City	TOTAL MV	TOTAL NTC	Homestead %	Non-hstd res %	Farm %	Comm- ind %	Other %	Homestead %	Non-hstd res %	Farm %	Comm- Ind %	Other %
Ada	43,814,749	496,907	61.42%	19.04%	0.48%	17.32%	1.74%	54.04%	18.15%	0.38%	24.77%	2.65%
Adams	28,020,907	341,053	54.49%	11.90%	5.87%	20.53%	7.22%	44.70%	10.20%	3.28%	30.17%	11.64%
Adrian	51,620,137	562,900	70.31%	14.82%	1.44%	12.58%	0.85%	64.34%	14.51%	0.79%	19.35%	1.01%
Afton	579,570,978	6,277,220	68.11%	12.82%	13.84%	4.87%	0.35%	64.60%	15.48%	10.88%	8.13%	0.91%
Aitkin	108,506,144	1,406,917	35.43%	29.01%	0.29%	33.88%	1.39%	27.17%	24.68%	0.22%	46.11%	1.82%
Akeley Albany	18,105,193 156,428,263	194,563 1,977,681	35.47% 56.39%	17.74% 12.65%	3.52% 0.67%	7.25% 27.50%	36.02% 2.78%	32.70% 44.54%	18.00% 10.30%	3.02% 0.53%	10.18% 40.30%	36.10% 4.32%
Albert Lea	796,376,407	10,174,385	53.01%	15.26%	1.09%	27.23%	3.40%	41.35%	12.84%	0.83%	38.90%	6.08%
Alberta	5,040,255	81,169	21.54%	9.23%	5.51%	50.80%	12.92%	13.19%	5.83%	3.42%	61.51%	16.05%
Albertville	603,116,213	7,436,863	62.04%	12.01%	1.23%	23.98%	0.73%	50.30%	9.90%	0.97%	37.54%	1.29%
Alden	22,260,120	253,375	57.33%	13.24%	9.03%	12.86%	7.54%	50.18%	11.65%	5.63%	19.08%	13.46%
Aldrich	1,979,647	25,484	30.78%	26.76%	8.77%	10.89%	22.80%	23.91%	21.97%	6.16%	12.69%	35.26%
Alexandria	1,298,969,729	16,889,878	39.97%	20.03%	1.50%	29.15%	9.35%	30.87%	17.48%	1.13%	40.82%	9.70%
Alpha Altura	1,876,069 30,149,980	22,247 292,254	49.67% 43.90%	11.14% 9.03%	11.73% 36.58%	20.77% 6.97%	6.69% 3.53%	41.10% 45.29%	9.45% 9.34%	9.91% 26.09%	28.45% 12.17%	11.09% 7.11%
Alvarado	10,441,320	125,601	67.58%	9.99%	0.29%	3.37%	18.77%	56.18%	8.90%	0.12%	4.65%	30.16%
Amboy	18,231,264	216,815	53.75%	17.54%	1.41%	15.43%	11.87%	44.71%	15.51%	0.84%	18.79%	20.15%
Andover	2,643,791,839	28,150,582	85.29%	7.41%	0.90%	4.79%	1.60%	80.14%	7.42%	0.71%	8.04%	3.69%
Annandale	194,186,187	2,284,796	59.38%	14.97%	0.98%	18.23%	6.45%	50.41%	12.86%	0.76%	27.20%	8.78%
Anoka	1,268,458,178	15,950,241	51.74%	24.12%	0.00%	23.10%	1.04%	41.19%	21.89%	0.00%	35.39%	1.53%
Apple Valley	4,628,599,768	52,041,425	73.16%	14.92%	0.17%	11.22%	0.53%	65.12%	14.50%	0.15%	19.10%	1.14%
Appleton Arco	47,755,418 1,126,006	736,806 11,935	24.58% 48.99%	13.91% 11.66%	1.93% 19.88%	52.82% 2.17%	6.75% 17.30%	15.91% 46.22%	9.22% 11.05%	1.00% 16.50%	65.26% 2.98%	8.61% 23.25%
Arden Hills	1,171,672,651	15,536,796	58.94%	9.44%	0.00%	27.35%	4.27%	44.95%	8.28%	0.00%	40.32%	6.45%
Argyle	26,830,775	307,044	64.24%	7.98%	9.27%	10.91%	7.61%	56.09%	7.50%	7.82%	14.88%	13.72%
Arlington	77,580,323	849,869	68.93%	15.54%	2.73%	10.58%	2.21%	62.88%	14.75%	2.36%	15.36%	4.64%
Ashby	14,077,194	168,281	49.13%	21.20%	3.84%	21.71%	4.12%	40.93%	20.04%	3.17%	29.34%	6.52%
Askov	12,242,460	139,266	43.89%	21.67%	8.12%	18.56%	7.77%	38.09%	17.88%	5.96%	24.32%	13.74%
Atwater	39,796,000	482,606	56.35%	17.39%	0.72%	19.32%	6.22%	46.46%	15.59%	0.46%	24.56%	12.93%
Audubon	20,157,623	249,633	50.07%	19.14%	0.17%	22.94%	7.69%	40.21%	17.14%	0.13%	31.09%	11.42%
Aurora Austin	48,053,004 973,603,734	552,152 11,782,039	58.82% 59.61%	18.56% 16.47%	2.03% 0.57%	14.50% 18.85%	6.10% 4.49%	50.20% 49.18%	16.50% 14.65%	1.77% 0.41%	19.11% 28.13%	12.43% 7.62%
Avoca	6,751,574	78,849	19.78%	5.57%	31.82%	18.07%	24.77%	16.93%	5.12%	24.31%	29.37%	24.26%
Avon	102,899,824	1,292,529	61.79%	7.83%	0.26%	27.48%	2.63%	49.07%	6.71%	0.20%	40.16%	3.85%
Babbitt	63,668,042	714,912	39.06%	15.36%	30.09%	10.00%	5.49%	34.49%	14.30%	26.70%	15.93%	8.57%
Backus	16,184,153	184,442	31.52%	12.67%	2.90%	14.07%	38.84%	27.44%	11.16%	2.27%	22.48%	36.65%
Badger	10,616,453	114,756	68.43%	14.99%	3.12%	9.83%	3.63%	63.07%	15.03%	2.47%	12.94%	6.50%
Bagley	45,597,664	584,914	40.20%	23.98%	0.18%	31.58%	4.06%	31.17%	20.32%	0.14%	42.43%	5.94%
Balaton Barnesville	20,243,313 125,712,674	215,328 1,334,235	54.26% 78.51%	15.84% 13.19%	13.21% 0.58%	11.98% 6.87%	4.71% 0.85%	51.01% 73.89%	15.34% 13.21%	7.18% 0.36%	18.27% 11.14%	8.20% 1.39%
Barnum	19,737,229	240,603	45.56%	22.86%	0.77%	23.80%	7.01%	36.92%	20.57%	0.64%	31.17%	10.70%
Barrett	19,859,193	214,491	36.22%	19.41%	20.03%	6.18%	18.16%	33.27%	20.21%	13.92%	8.13%	24.47%
Barry	2,410,480	32,012	5.04%	1.35%	56.54%	0.60%	36.46%	3.80%	1.08%	42.16%	0.73%	52.24%
Battle Lake	77,458,207	842,072	49.18%	12.98%	0.80%	8.99%	28.04%	45.90%	13.56%	0.44%	12.95%	27.14%
Baudette	56,594,568	755,765	37.56%	16.07%	2.53%	29.50%	14.34%	27.97%	12.17%	1.29%	37.93%	20.63%
Baxter	882,496,263	12,029,211 2,838,164	46.77%	14.19%	1.15%	36.13%	1.76%	34.31%	11.85%	0.79%	50.68%	2.37%
Bayport Beardsley	236,677,727 5,675,907	76,993	62.42% 34.03%	20.62% 14.43%	0.00% 6.46%	14.21% 29.45%	2.75% 15.63%	52.88% 25.09%	20.33% 10.38%	0.00% 3.82%	22.79% 36.47%	4.01% 24.23%
Beaver Bay	36,020,953	397,843	23.26%	4.73%	7.60%	11.92%	52.50%	21.05%	4.50%	6.88%	19.78%	47.79%
Beaver Creek	11,408,740	132,159	62.65%	11.14%	7.71%	16.73%	1.76%	54.08%	10.95%		25.81%	3.04%
Becker	969,169,287	17,024,486	18.81%	4.54%	0.58%	74.81%	1.26%	10.70%	2.79%	0.32%	6.90%	79.28%
Bejou	2,321,026	31,385	34.73%	8.30%	9.33%	34.42%	13.22%	25.69%	6.60%	5.54%	41.82%	20.36%
Belgrade	30,528,282	382,126	51.68%	11.04%	4.28%	25.15%	7.85%	41.19%	9.33%	2.69%	34.67%	12.12%
Belle Plaine	454,564,858	5,092,820	69.03%	15.46%	2.75%	11.02%	1.74%	61.59%	15.04%	2.39%	17.92%	3.06%
Bellechester Bellingham	8,646,733 6,516,267	99,242 99,852	62.43% 24.41%	12.20% 10.62%	7.59% 6.83%	15.76% 50.83%	2.02% 7.31%	54.40% 15.60%	11.33% 7.14%	6.37% 3.62%	24.81% 64.30%	3.10% 9.35%
Beltrami	7,482,871	86,777	8.27%	2.84%	46.91%	32.66%	9.33%	7.11%	2.47%	21.22%	54.11%	15.08%
Belview	8,812,140	93,385	33.27%	11.30%	38.75%	8.94%	7.74%	31.39%	11.36%	31.30%	12.84%	13.11%
Bemidji	827,130,500	11,316,676	34.40%	24.95%	0.08%	32.22%	8.35%	25.11%	20.14%	0.05%	43.35%	11.36%
Bena	3,356,158	39,610	10.08%	17.31%	6.85%	4.08%	61.68%	8.29%	15.19%	5.81%	5.18%	65.53%
Benson	146,357,982	1,909,352	48.47%	15.23%	1.59%	31.95%	2.75%	37.07%	11.99%	0.86%	45.96%	4.12%
Bertha	10,351,433	114,197	44.90%	26.62%	5.89%	18.06%	4.54%	40.11%	22.91%	3.55%	24.56%	8.87%
Bethel Big Falls	26,659,407	311,540	62.72%	14.63%	2.41% 9.94%	13.58%	6.66%	53.67%	12.78%	1.91%	20.23%	11.40%
Big Falls Big Lake	4,984,394 627,781,262	55,532 7,301,866	40.86% 66.88%	25.57% 14.80%	0.34%	4.62% 12.98%	19.01% 5.00%	36.31% 57.43%	22.82% 13.76%	8.69% 0.25%	6.22% 21.09%	25.97% 7.46%
Bigelow	6,546,493	7,301,866 82,128	41.40%	14.80%	12.72%	28.32%	3.49%	33.00%	11.22%	7.47%	42.77%	5.54%
Bigfork	14,725,502	180,904	35.10%	27.17%	2.46%	29.16%	6.11%	27.98%	22.60%	1.75%	31.40%	16.27%
Bingham Lake	10,399,305	137,983	25.04%	11.50%	22.38%	22.63%	18.45%	18.82%	10.04%	13.73%	31.21%	26.21%
Birchwood	126,847,740	1,346,621	88.15%	9.78%	0.00%	0.00%	2.06%	85.62%	11.99%	0.00%	0.00%	2.39%
Bird Island	37,861,511	461,820	53.83%	10.41%	7.20%	20.87%	7.68%	44.11%	8.92%	5.03%	24.99%	16.95%
Biscay	3,127,533	33,117	76.05%	14.17%	0.00%	9.78%	0.00%	70.99%	13.41%	0.00%	15.60%	0.00%
Biwabik	75,526,756	808,119	29.30%	8.30%	1.39%	5.57%	55.43%	27.15%	8.46%	1.30%	8.42%	54.67%

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Blackduck Blaine	22,027,442 5,575,917,779	263,811 66,791,367	36.78% 67.52%	29.27% 11.58%	1.75% 0.26%	28.16% 18.68%	4.05% 1.96%	30.38% 56.48%	22.93% 10.36%	1.17% 0.20%	39.88% 30.25%	5.64% 2.70%
Blomkest	9,849,954	102,431	38.18%	5.47%	43.28%	7.52%	5.55%	36.72%	5.47%	36.15%	10.99%	10.67%
Blooming Prairie	82,979,634	930,790	62.35%	13.53%	6.38%	16.29%	1.45%	55.52%	12.45%	5.20%	24.32%	2.51%
Bloomington	11,813,615,300	166,149,012	46.66%	14.18%	0.00%	36.89%	2.27%	33.30%	11.76%	0.00%	51.73%	3.21%
Blue Earth	127,407,378	1,564,070	54.63%	16.75%	1.53%	25.57%	1.52%	44.44%	14.58%	1.10%	37.45%	2.43%
Bluffton	8,648,467	89,724	44.23%	11.74%	29.40%	6.39%	8.24%	42.32%	12.36%	20.90%	9.58%	14.83%
Bock	3,405,913	38,090	49.33%	27.57%	0.66%	21.38%	1.05%	43.39%	25.75%	0.29%	28.68%	1.88%
Borup	2,051,133	21,724	27.28%	28.88%	28.48%	10.57%	4.80%	25.75%	30.02%	22.30%	14.97%	6.96%
Bovey	20,262,943	222,110	55.58%	27.23%	3.99%	7.45%	5.74%	50.01%	25.17%	3.64%	10.70%	10.47%
Bowlus	10,918,413	108,166	57.88%	12.92%	19.18%	7.59%	2.43%	57.92%	14.20%	11.82%	11.49%	4.56%
Boy River	792,753	8,559	36.11%	24.47%	13.86%	10.77%	14.78%	32.46%	22.86%	10.98%	14.97%	18.73%
Boyd	3,686,214	44,341	28.24%	17.60%	29.17%	9.25%	15.74%	23.40%	15.14%	23.20%	12.10%	26.17%
Braham	62,003,311	703,590	59.74%	21.06%	0.34%	16.36%	2.50%	52.43%	18.47%	0.21%	19.58%	9.31%
Brainerd Brandon	597,991,915 23,739,087	7,522,839 303,664	44.49% 52.74%	26.40% 12.99%	0.56% 0.83%	25.91% 30.97%	2.64% 2.47%	35.19% 41.14%	22.80% 11.36%	0.35% 0.62%	37.82% 43.29%	3.84% 3.59%
Breckenridge	135,126,489	1,530,097	66.15%	16.80%	1.08%	12.90%	3.07%	58.27%	16.12%	0.96%	19.04%	5.62%
Breezy Point	421,690,519	4,408,149	37.42%	4.50%	0.69%	4.16%	53.23%	35.96%	4.67%	0.63%	7.09%	51.65%
Brewster	46,452,773	739,222	21.75%	4.33%	10.47%	61.85%	1.61%	13.67%	2.79%	4.88%	76.96%	1.71%
Bricelyn	8,214,060	126,081	25.43%	14.64%	1.60%	30.03%	28.29%	16.57%	9.68%	0.69%	36.42%	36.65%
Brook Park	5,121,060	59,379	34.06%	29.95%	10.44%	14.37%	11.19%	29.37%	26.36%	7.66%	20.48%	16.13%
Brooklyn Center	1,700,786,476	21,723,900	50.75%	23.09%	0.00%	25.23%	0.92%	39.65%	20.12%	0.00%	38.59%	1.65%
Brooklyn Park	5,894,003,794	72,430,356	62.36%	14.48%	1.13%	20.51%	1.52%	50.72%	13.10%	0.92%	32.79%	2.47%
Brooks	6,802,094	86,986	29.54%	7.73%	23.97%	29.47%	9.29%	23.10%	6.56%	14.85%	38.45%	17.04%
Brookston	4,971,246	56,946	37.19%	34.84%	4.40%	3.27%	20.30%	31.64%	33.36%	3.84%	4.28%	26.87%
Brooten	27,323,926	337,517	46.07%	17.13%	5.12%	22.64%	9.05%	37.18%	14.80%	3.10%	30.11%	14.81%
Browerville	19,636,343	245,318	51.84%	15.64%	0.54%	28.61%	3.36%	41.20%	13.48%	0.42%	38.81%	6.08%
Browns Valley	8,720,489	98,578	39.13%	31.22%	5.61%	18.61%	5.43%	33.71%	27.52%	3.22%	26.84%	8.70%
Brownsdale Brownsville	18,134,449 33,524,864	198,107 344,299	68.20% 62.98%	13.57% 14.38%	2.62% 4.75%	11.85% 1.63%	3.76% 16.25%	62.36% 61.17%	12.53% 15.50%	2.01% 3.15%	16.70% 2.39%	6.41% 17.79%
Brownton	15,854,205	165,539	72.74%	18.68%	0.81%	7.52%	0.24%	69.49%	17.77%	0.77%	11.61%	0.35%
Bruno	3.889.936	50,072	31.72%	18.12%	13.95%	23.17%	13.04%	24.37%	14.83%	9.59%	31.72%	19.50%
Buckman	15,168,607	169,376	64.53%	9.78%	7.68%	13.93%	4.08%	57.79%	9.29%	4.19%	21.42%	7.31%
Buffalo	1,070,294,090	12,540,127	64.05%	15.87%	0.34%	16.05%	3.69%	54.74%	14.40%	0.28%	25.97%	4.59%
Buffalo Lake	26,193,655	352,672	43.52%	12.91%	3.90%	34.91%	4.75%	32.23%	10.12%	2.38%	45.98%	9.29%
Buhl	24,817,353	261,544	67.60%	22.57%	1.44%	3.99%	4.40%	63.62%	21.84%	1.37%	5.68%	7.49%
Burnsville	5,848,916,062	75,787,442	54.14%	17.43%	0.00%	24.55%	3.88%	41.85%	15.21%	0.00%	33.49%	9.45%
Burtrum	3,065,822	30,166	41.56%	24.83%	24.25%	5.22%	4.14%	41.09%	25.95%	17.43%	7.96%	7.57%
Butterfield	9,596,571	118,179	57.19%	9.08%	4.25%	20.53%	8.96%	46.25%	7.87%	3.36%	26.97%	15.55%
Byron	429,291,306	4,818,203	75.23%	12.46%	0.30%	10.07%	1.95%	67.32%	12.47%	0.30%	16.42%	3.49%
Caledonia	128,150,220	1,504,323	60.57%	10.50%	3.96%	23.30%	1.68%	51.42%	9.09%	2.04%	34.90%	2.55%
Callaway	7,212,953	91,969	30.92%	15.20%	19.46%	10.38%	24.04%	24.25%	12.08%	14.31%	11.71%	37.65%
Calumet	8,064,318	97,978	45.82% 51.92%	20.45%	6.54% 0.40%	7.88% 27.32%	19.31% 2.12%	37.49% 40.92%	16.95%	4.74% 0.28%	9.72% 39.99%	31.10%
Cambridge Campbell	485,882,641 4,479,242	6,158,941 62,204	32.39%	18.24% 16.96%	7.32%	21.12%	22.20%	22.95%	15.24% 12.67%	5.27%	28.50%	3.58% 30.61%
Canby	63,256,902	750,217	60.25%	13.68%	2.20%	19.99%	3.89%	50.77%	12.24%	1.39%	28.80%	6.80%
Cannon Falls	310,694,560	3,924,948	54.15%	15.74%	1.00%	26.37%	2.74%	42.85%	13.61%	0.75%	36.96%	5.82%
Canton	11,854,576	123,205	40.77%	12.37%	28.37%	9.83%	8.66%	39.13%	12.20%	16.98%	13.94%	17.75%
Carlos	20,586,382	230,736	68.10%	14.28%	1.08%	8.84%	7.69%	60.35%	13.13%	0.79%	12.46%	13.28%
Carlton	53,019,108	652,773	57.97%	14.01%	2.13%	19.29%	6.60%	46.80%	13.29%	1.51%	14.74%	23.66%
Carver	393,594,693	4,189,225	83.82%	8.07%	1.84%	4.96%	1.32%	78.82%	8.10%	1.56%	9.05%	2.47%
Cass Lake	20,193,407	288,738	14.17%	18.81%	0.24%	31.53%	35.25%	9.91%	12.73%	0.17%	35.69%	41.50%
Cedar Mills	2,430,193	22,877	40.99%	10.32%	31.83%	16.43%	0.43%	43.54%	11.18%	17.30%	27.07%	0.91%
Center City	59,672,420	663,321	66.40%	13.62%	0.75%	11.34%	7.89%	59.79%	12.49%	0.48%	18.52%	8.72%
Centerville	319,726,840	3,446,445	84.58%	7.16%	0.23%	7.23%	0.80%	78.62%	7.41%	0.17%	12.34%	1.47%
Ceylon	4,376,880	42,118	45.16%	21.32%	26.69%	6.75%	0.08%	46.03%	22.26%	21.11%	10.52%	0.08%
Champlin Chandler	1,842,213,004 9,612,763	20,252,073 130,938	79.64% 31.92%	9.14%	0.04% 9.54%	9.74% 43.13%	1.45% 4.27%	72.49% 23.27%	8.87% 8.82%	0.03% 4.68%	17.28% 56.97%	1.32% 6.27%
Chanhassen	3,877,316,669	45,836,281	74.66%	9.97%	0.73%	13.01%	1.63%	65.02%	10.18%	0.61%	21.59%	2.60%
Chaska	2,564,973,510	30,939,154	64.35%	14.17%	1.48%	16.29%	3.70%	53.68%	13.04%	1.10%	26.37%	5.81%
Chatfield	154,830,126	1,704,664	70.83%	14.71%	1.61%	11.11%	1.75%	64.29%	13.96%	1.29%	17.64%	2.82%
Chickamaw Beach	17,953,433	180,036	41.32%	4.60%	9.93%	0.33%	43.82%	41.21%	4.58%	9.28%	0.50%	44.44%
Chisago City	485,458,233	5,199,559	71.81%	14.57%	3.26%	7.77%	2.59%	67.10%	14.62%	2.60%	13.18%	2.49%
Chisholm	114,737,753	1,299,885	60.56%	22.34%	0.29%	10.83%	5.98%	52.56%	20.69%	0.26%	15.76%	10.73%
Chokio	11,408,098	127,998	64.94%	11.31%	4.70%	9.34%	9.71%	57.81%	9.63%	2.96%	12.26%	17.33%
Circle Pines	342,035,253	3,599,009	80.73%	14.38%	0.00%	4.42%	0.47%	76.70%	14.34%	0.00%	8.06%	0.90%
Clara City	57,239,160	729,972	43.87%	12.50%	9.17%	28.03%	6.43%	34.36%	10.28%	5.36%	39.22%	10.77%
Claremont	18,244,053	236,358	35.75%	10.41%	16.65%	33.45%	3.73%	27.31%	8.32%	10.57%	42.67%	11.13%
Clarissa	16,699,177	189,509	53.13%	22.45%	4.71%	17.46%	2.25%	46.74%	21.46%	3.26%	24.44%	4.09%
Clarkfield	26,704,398	359,881	40.23%	9.03%	9.42%	35.39%	5.93%	29.80%	6.80%	5.66%	48.78%	8.96%
Clarks Grove	18,763,987	223,170	60.00%	8.95%	3.29%	17.06%	10.70%	50.45%	7.45%	2.24%	24.55%	15.32%
Clear Lake	36,000,540	418,502	60.92%	14.91%	3.44%	16.52%	4.21%	52.41%	13.39%	2.10%	25.11%	6.99%
Clearbrook	13,536,438	163,957	46.52%	22.20%	0.85%	26.67%	3.76%	38.15%	18.42%	0.70%	35.92%	6.80%
Clearwater Clements	110,268,980 5,286,520	1,366,192 60,237	54.85% 37.97%	19.01% 12.40%	0.32% 21.89%	21.11% 24.24%	4.70% 3.49%	44.25% 33.33%	17.16% 10.97%	0.26% 14.82%	31.76% 30.38%	6.57% 10.50%
Cleveland	33,909,513	356,443	37.97% 80.07%	8.93%	21.89%	6.06%	1.95%	76.02%	8.72%	2.28%	9.34%	3.65%
Climax	7,048,640	79,541	34.62%	11.21%	25.82%	13.68%	14.67%	30.67%	11.27%	15.59%	19.70%	22.76%
CHITICA	7,040,040	79,341	34.02%	11.21%	43.04%	13.00%	14.07%	30.07%	11.2/70	13.35%	13./0%	44.70%

Clinton	40.440.034	444.500	47.000/	40.200/	44.500/	46.270/	2.700/	42.400/	46.760/	7.020/	26.400/	F CF0/
Clinton Clitherall	10,148,024 2,631,607	111,500 28,900	47.89% 45.42%	18.39% 25.56%	14.56% 0.26%	16.37% 9.21%	2.79% 19.55%	43.49% 41.36%	16.76% 25.74%	7.92% 0.24%	26.18% 12.57%	5.65% 20.09%
Clontarf	9,523,302	98,932	32.98%	1.57%	48.62%	11.08%	5.75%	31.50%	1.61%	36.70%	18.90%	11.29%
Cloquet	650,448,567	7,934,248	58.57%	15.96%	1.53%	22.67%	1.26%	47.77%	14.30%	1.13%	33.94%	2.87%
Coates	27,506,567	386,219	22.48%	10.91%	18.50%	27.62%	20.48%	15.94%	8.25%	10.20%	36.43%	29.17%
Cobden	7,316,480	91,633	2.84%	5.40%	57.48%	32.16%	2.13%	2.27%	4.41%	39.52%	50.41%	3.39%
Cohasset	749,536,198	12,110,131	27.43%	2.33%	2.97%	55.50%	11.77%	17.27%	1.58%	1.77%	2.78%	76.60%
Cokato	136,292,859	1,689,103	50.92%	19.04%	0.73%	26.58%	2.73%	41.06%	15.50%	0.56%	38.88%	4.00%
Coloraina	248,393,900 132,167,571	3,080,971 1,589,545	60.38% 54.87%	12.48% 14.15%	0.47% 8.03%	24.44% 8.14%	2.24% 14.80%	48.66% 45.41%	10.70% 12.55%	0.36% 5.89%	36.97% 7.79%	3.31% 28.37%
Coleraine Cologne	140,691,620	1,504,706	79.00%	10.84%	2.26%	6.68%	1.22%	73.84%	10.63%	2.09%	11.16%	2.28%
Columbia Heights	1,091,754,522	12,135,026	66.17%	23.58%	0.00%	8.63%	1.62%	59.47%	23.14%	0.00%	14.51%	2.88%
Columbus	494,096,847	5,659,133	69.20%	8.51%	6.27%	13.81%	2.21%	60.52%	8.47%	4.71%	22.98%	3.33%
Comfrey	11,656,906	132,586	60.37%	10.76%	7.37%	17.53%	3.97%	52.97%	9.18%	6.48%	25.54%	5.84%
Comstock	4,574,873	53,404	47.84%	10.52%	15.99%	19.12%	6.52%	40.98%	9.04%	11.50%	28.12%	10.35%
Conger	3,804,843	44,980	56.32%	11.72%	4.90%	21.19%	5.87%	47.35%	9.95%	2.31%	30.45%	9.93%
Cook	21,474,499	291,599	32.90%	18.22%	0.43%	38.64%	9.81%	24.23%	14.54%	0.32%	47.33%	13.59%
Coon Rapids Corcoran	4,576,402,977 747,350,595	57,227,630 7,820,606	60.13% 66.34%	15.16% 10.87%	0.03% 15.84%	19.87% 4.63%	4.82% 2.33%	48.04% 64.29%	13.22% 12.34%	0.02% 11.40%	30.32% 8.17%	8.40% 3.80%
Correll	1,474,366	17,881	22.68%	11.27%	29.15%	11.83%	25.06%	18.70%	9.65%	18.15%	10.83%	42.67%
Cosmos	12,430,941	149,234	40.78%	12.89%	18.59%	18.49%	9.25%	33.78%	11.62%	15.13%	25.74%	13.73%
Cottage Grove	2,855,713,804	31,355,743	77.01%	9.33%	3.25%	9.78%	0.62%	70.14%	8.98%	2.50%	16.86%	1.52%
Cottonwood	65,164,020	785,488	66.17%	10.62%	0.31%	18.33%	4.56%	54.93%	9.76%	0.26%	28.05%	7.00%
Courtland	52,681,160	570,645	66.17%	4.31%	15.85%	12.40%	1.27%	61.12%	4.21%	11.77%	20.57%	2.34%
Cromwell	17,536,856	196,425	25.47%	26.44%	7.03%	6.79%	34.27%	22.48%	28.62%	4.74%	9.34%	34.82%
Crookston	285,631,722	3,391,867	58.75%	18.28%	0.79%	18.21%	3.98%	49.22%	15.93%	0.58%	27.28%	6.99%
Crosslake	95,413,093 1,174,367,869	1,123,224 12,583,626	44.42% 27.13%	30.71% 2.09%	0.58% 0.96%	17.00% 3.73%	7.29% 66.09%	37.62% 26.18%	29.65% 2.34%	0.49% 0.84%	23.65% 5.96%	8.59% 64.68%
Crossiake	1,174,367,869	16,470,361	69.77%	18.52%	0.96%	10.68%	1.03%	62.19%	18.29%	0.84%	18.43%	1.09%
Currie	6,482,038	74,578	55.62%	9.02%	14.18%	11.16%	10.02%	48.16%	8.62%	11.23%	14.65%	17.35%
Cuyuna	27,273,274	278,070	55.85%	7.51%	4.39%	0.78%	31.46%	54.89%	8.19%	4.24%	1.15%	31.53%
Cyrus	6,782,676	78,878	54.36%	24.95%	0.40%	11.63%	8.66%	46.63%	23.78%	0.35%	14.35%	14.89%
Dakota	19,648,073	205,505	77.42%	11.98%	0.26%	3.48%	6.86%	74.02%	11.69%	0.19%	5.40%	8.71%
Dalton	5,469,103	61,686	56.62%	21.77%	2.50%	14.11%	5.00%	50.04%	22.12%	1.39%	18.76%	7.68%
Danube	16,482,433	210,066	46.29%	8.52%	9.26%	30.70%	5.23%	36.32%	6.80%	4.42%	37.96%	14.50%
Danvers Darfur	6,023,393 2,387,160	73,271 27,817	38.74% 31.36%	5.13% 11.30%	28.48% 27.75%	22.93% 10.79%	4.72% 18.80%	31.85% 26.77%	4.26% 10.39%	23.41% 16.68%	31.28% 13.89%	9.20% 32.27%
Darwin	20,503,540	231,350	54.36%	10.94%	14.94%	9.07%	10.69%	48.18%	10.23%	10.19%	13.25%	18.15%
Dassel	67,379,627	803,221	54.28%	19.89%	1.90%	19.67%	4.25%	45.53%	18.24%	1.54%	27.89%	6.80%
Dawson	48,224,760	641,853	45.98%	11.88%	2.99%	27.68%	11.46%	34.24%	9.30%	1.97%	33.05%	21.44%
Dayton	618,027,034	7,387,980	60.89%	5.76%	9.15%	13.78%	10.43%	51.17%	5.22%	6.20%	22.29%	15.13%
Deephaven	1,136,347,980	13,579,913	83.59%	6.44%	0.00%	1.68%	8.29%	77.40%	11.44%	0.00%	2.56%	8.60%
Deer Creek	13,314,315	130,928	39.24%	14.78%	30.68%	11.29%	4.01%	39.39%	15.50%	19.57%	17.69%	7.85%
Deer River Deerwood	64,305,784 48,904,393	1,084,824 583,339	18.19% 43.05%	8.26% 10.46%	0.24% 0.27%	70.25% 17.88%	3.05% 28.34%	10.67% 36.77%	4.91% 9.01%	0.14% 0.20%	11.20% 25.81%	73.07% 28.20%
De Graff	5,249,046	54,200	30.66%	9.30%	42.46%	8.52%	9.06%	29.11%	9.02%	29.76%	8.39%	23.71%
Delano	503,787,440	5,898,015	69.90%	10.98%	0.72%	17.63%	0.76%	59.70%	10.02%	0.52%	28.37%	1.40%
Delavan	13,223,660	199,350	13.38%	6.87%	26.44%	44.48%	8.83%	8.88%	4.66%	16.91%	49.50%	20.05%
Delhi	6,119,067	82,642	11.63%	3.24%	39.90%	45.22%	0.00%	8.61%	2.51%	22.83%	66.04%	0.00%
Dellwood - ·	301,188,780	3,786,295	80.73%	12.23%	1.04%	3.68%	2.31%	70.21%	20.60%	0.85%	5.77%	2.57%
Denham Dennison	3,448,827	38,589 171,458	28.41% 45.87%	18.56% 9.66%	24.60% 30.48%	8.28% 12.52%	20.15%	25.39% 43.54%	16.81% 10.22%	17.90% 23.76%	11.15% 19.89%	28.75% 2.59%
Dent	16,395,547 5,715,760	66,489	51.31%	20.27%	2.22%	18.71%	1.47% 7.50%	43.54%	18.30%	1.91%	24.13%	11.56%
Detroit Lakes	943,735,713	11,696,991	41.95%	14.16%	0.34%	21.82%	21.72%	34.13%	12.34%	0.27%	32.89%	20.37%
Dexter	19,325,540	240,351	32.37%	9.68%	22.84%	29.83%	5.29%	25.68%	8.27%	15.01%	43.13%	7.91%
Dilworth	293,451,769	3,596,519	60.59%	14.16%	2.05%	16.95%	6.25%	49.39%	12.89%	1.65%	26.51%	9.56%
Dodge Center	126,461,373	1,575,202	57.69%	12.54%	0.85%	24.05%	4.87%	46.27%	10.61%	0.49%	34.02%	8.61%
Donaldson	1,983,780	27,716	3.40%	7.06%	39.77%	21.10%	28.68%	2.44%	5.13%	24.94%	24.24%	43.25%
Donnelly	13,148,993	132,068	23.95%	7.65%	54.62%	2.90%	10.88%	23.84%	7.64%	42.79%	3.85%	21.88%
Doran Dover	977,240 42,754,473	12,827 456,404	23.98% 76.89%	16.89% 9.37%	28.19% 4.16%	0.25% 6.28%	30.70% 3.30%	18.27% 71.91%	14.07% 9.37%	21.48% 2.66%	0.28% 10.10%	45.90% 5.96%
Dover	2,895,466	456,404	28.56%	4.31%	17.47%	43.49%	6.17%	19.80%	3.19%	10.85%	57.59%	8.56%
Duluth	5,479,804,282	67,423,379	53.86%	23.87%	0.04%	20.55%	1.68%	43.88%	21.70%	0.03%	30.13%	4.25%
Dumont	3,881,213	45,858	19.66%	6.36%	41.62%	25.65%	6.71%	16.64%	5.76%	27.63%	38.61%	11.37%
Dundas	126,414,245	1,609,148	56.99%	10.30%	1.88%	27.26%	3.56%	44.72%	8.44%	0.94%	40.35%	5.55%
Dundee	2,355,313	23,097	34.58%	13.48%	31.00%	12.26%	8.68%	35.26%	13.86%	17.69%	18.76%	14.42%
Dunnell	2,352,604	29,272	51.30%	11.08%	4.84%	29.61%	3.18%	40.98%	8.97%	3.75%	41.19%	5.10%
Eagan Eagle Bend	7,504,313,331 14,448,780	94,127,820 160,635	61.99% 52.97%	13.89% 19.60%	0.03% 6.29%	22.81% 17.91%	1.28% 3.22%	49.59% 47.37%	12.48% 17.97%	0.02% 4.41%	35.53% 24.32%	2.38% 5.93%
Eagle Bend Eagle Lake	165,080,972	1,777,932	67.74%	25.51%	1.17%	4.03%	1.56%	62.88%	27.10%	1.07%	6.42%	2.53%
East Bethel	909,916,756	9,629,399	79.75%	8.26%	3.40%	4.80%	3.78%	75.33%	8.18%	2.66%	8.19%	5.65%
East Grand Forks	599,694,329	6,971,485	66.02%	15.51%	1.15%	15.18%	2.14%	56.74%	14.49%	0.98%	24.52%	3.27%
East Gull Lake	455,136,927	4,974,684	33.83%	2.43%	1.39%	1.03%	61.32%	32.84%	2.91%	1.16%	1.80%	61.28%
Easton	8,846,387	98,188	30.96%	4.86%	36.51%	12.13%	15.55%	27.89%	4.42%	22.27%	17.40%	28.03%
Echo	6,236,238	75,930	48.17%	13.84%	7.83%	22.26%	7.90%	39.46%	12.36%	4.31%	29.92%	13.95%
Eden Prairie	9,534,267,535	120,217,984	62.57%	14.93%	0.06%	22.16%	0.28%	50.64%	14.16%	0.05%	34.46%	0.70%
Eden Valley	37,331,001	445,600	53.99%	15.15%	4.19%	21.19%	5.48%	45.02%	13.62%	3.03%	29.98%	8.36%

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Edgerton Edina	51,581,140 10,474,866,321	599,233 132,753,262	61.53% 68.30%	13.16% 14.37%	3.48% 0.00%	19.85% 16.96%	1.98% 0.38%	52.80% 57.07%	12.18% 15.84%	2.40% 0.00%	29.40% 26.47%	3.22% 0.61%
Effie	3,974,610	43,804	40.08%	13.63%	20.68%	6.94%	18.67%	36.09%	12.52%	17.82%	8.91%	24.66%
Eitzen	10,275,162	108,954	59.48%	12.66%	11.36%	16.43%	0.07%	55.98%	12.36%	6.08%	24.47%	1.12%
Elba	8,708,947	89,113	56.81%	13.52%	16.19%	6.15%	7.33%	55.52%	13.55%	13.76%	9.01%	8.17%
Elbow Lake	34,977,418	432,483	50.84%	14.75%	1.54%	23.82%	9.05%	40.70%	12.49%	1.14%	32.04%	13.63%
Elgin	52,474,167	600,786	66.60%	14.28%	1.90%	13.34%	3.87%	58.08%	13.43%	1.82%	19.74%	6.93%
Elizabeth	4,902,682	52,790	67.01%	17.43%	3.45%	7.80%	4.31%	61.82%	17.70%	3.14%	10.86%	6.48%
Elk River	1,933,205,459	23,135,213	65.18%	11.86%	1.89%	19.71%	1.36%	54.44%	10.23%	1.32%	28.18%	5.83%
Elko New Market	355,628,801	3,689,510	84.47%	10.05%	1.10%	3.04%	1.34%	81.41%	10.08%	1.02%	5.28%	2.22%
Elkton	9,398,500	85,137	23.77%	8.23%	59.11%	5.40%	3.49%	26.24%	10.21%	46.72%	9.18%	7.64%
Ellendale	27,884,160	320,269	58.94%	18.76%	5.21%	12.47%	4.62%	51.26%	18.38%	3.46%	18.85%	8.05%
Ellsworth	9,876,704	109,980	51.10%	17.33%	12.85% 69.22%	13.96%	4.75%	45.50%	15.31%	9.07%	20.56%	9.56%
Elmdale Elmore	9,527,800 11,202,143	75,315 138,422	17.24% 33.52%	5.64% 18.24%	18.11%	3.35% 8.38%	4.54% 21.75%	21.81% 26.39%	7.14% 14.62%	53.03% 13.27%	6.54% 9.35%	11.47% 36.37%
Elrosa	9,861,807	114,205	63.76%	13.05%	0.05%	22.25%	0.90%	55.05%	11.91%	0.04%	31.44%	1.55%
Ely	132,834,142	1,549,670	48.04%	26.08%	0.07%	22.71%	3.10%	40.89%	23.54%	0.06%	32.22%	3.30%
Elysian	83,678,642	876,580	50.20%	7.59%	1.04%	4.93%	36.24%	48.13%	8.13%	0.71%	7.49%	35.53%
Emily	229,809,310	2,339,478	28.58%	3.62%	5.37%	2.49%	59.94%	28.01%	3.83%	4.91%	3.74%	59.52%
Emmons	12,665,340	139,999	53.73%	17.18%	13.78%	9.40%	5.90%	48.61%	15.82%	10.56%	14.37%	10.64%
Erhard	3,815,600	44,522	50.43%	18.43%	5.62%	22.93%	2.59%	43.22%	16.19%	4.82%	31.34%	4.43%
Erskine	11,563,864	138,212	48.34%	22.86%	0.14%	17.46%	11.20%	40.02%	20.23%	0.12%	23.82%	15.81%
Evan	5,787,980	49,257	12.64%	3.92%	79.35%	2.88%	1.20%	14.85%	4.98%	72.26%	5.08%	2.83%
Evansville	19,272,033	214,112	57.64%	22.55%	3.85%	13.04%	2.92%	51.54%	22.62%	2.67%	17.42%	5.76%
Eveleth Eventsion	87,359,851 431.861.827	1,028,516	56.15% 50.68%	20.93%	0.50% 0.00%	14.39%	8.03%	47.47%	18.39% 19.40%	0.42%	17.03%	16.69%
Excelsior Eyota	431,861,827 108,484,819	5,612,596 1,148,741	50.68% 79.10%	19.69% 8.47%	3.63%	21.91% 7.23%	7.73% 1.57%	41.02% 74.63%	19.40% 8.48%	0.00% 2.31%	32.13% 11.31%	7.45% 3.28%
Fairfax	32.852.568	350,719	79.10% 55.72%	17.31%	11.31%	15.59%	0.06%	51.95%	18.11%	6.17%	23.01%	0.76%
Fairmont	647,642,249	8,429,931	47.72%	12.05%	5.95%	31.35%	2.93%	36.59%	9.90%	3.96%	45.63%	3.92%
Falcon Heights	400,107,264	4,329,022	73.55%	20.43%	0.00%	6.02%	0.00%	68.00%	21.17%	0.00%	10.83%	0.00%
Faribault	1,174,835,201	14,806,684	52.34%	18.45%	1.20%	24.39%	3.62%	41.45%	15.76%	0.83%	35.30%	6.66%
Farmington	1,726,369,900	18,965,574	76.57%	10.75%	1.96%	7.11%	3.61%	69.67%	10.06%	1.43%	9.48%	9.36%
Farwell	1,715,193	18,989	45.76%	12.59%	19.20%	1.75%	20.71%	39.89%	12.04%	12.16%	2.36%	33.55%
Federal Dam	11,925,887	121,136	16.10%	6.16%	3.35%	1.80%	72.59%	15.85%	6.20%	3.30%	2.66%	72.00%
Felton	8,081,376	86,557	41.90%	10.88%	33.24%	12.53%	1.45%	38.83%	10.51%	28.40%	19.55%	2.71%
Fergus Falls	784,511,984	10,217,343	49.14%	17.45%	0.99%	28.23%	4.20%	37.66%	15.02%	0.70%	33.31%	13.32%
Fertile Fifty Lakes	28,864,740 185,117,055	332,259 1,870,608	56.86% 27.06%	19.33% 1.42%	1.65% 7.19%	15.85% 0.51%	6.31% 63.82%	49.18% 27.04%	17.03% 1.50%	1.44% 6.11%	21.61% 0.82%	10.74% 64.53%
Finlayson	17,325,193	198,434	48.20%	19.26%	11.10%	17.86%	3.57%	41.81%	18.19%	7.78%	26.18%	6.03%
Fisher	17,027,253	180,259	72.06%	13.92%	3.98%	4.51%	5.52%	67.92%	13.33%	2.36%	6.26%	10.13%
Flensburg	15,336,506	119,198	19.73%	4.99%	70.81%	2.22%	2.25%	25.15%	6.50%	58.44%	3.74%	6.16%
Floodwood	15,202,376	175,817	44.63%	27.80%	1.98%	17.68%	7.92%	38.10%	23.74%	1.71%	23.50%	12.96%
Florence	621,487	8,332	54.77%	11.07%	0.18%	1.49%	32.49%	40.85%	8.88%	0.13%	1.67%	48.46%
Foley	101,459,280	1,192,812	58.73%	18.72%	0.92%	18.50%	3.14%	49.84%	17.15%	0.74%	27.12%	5.15%
Forada	28,205,860	296,805	40.28%	7.20%	1.24%	3.78%	47.51%	38.20%	7.30%	0.82%	5.90%	47.78%
Forest Lake	1,865,800,403	21,443,828	66.60%	15.80%	2.22%	12.35%	3.02%	58.23%	15.28%	1.60%	20.54%	4.34%
Foreston	21,995,687 6,787,080	238,315 69,171	65.30% 45.87%	16.93% 10.60%	5.92% 27.12%	9.93% 11.13%	1.92% 5.28%	59.81% 45.00%	16.81% 11.06%	3.99% 19.86%	15.85% 17.03%	3.54% 7.04%
Fort Ripley Fosston	60,404,642	772,467	45.87% 45.57%	17.76%	1.01%	30.09%	5.57%	45.00% 35.42%	14.66%	0.78%	40.72%	8.41%
Fountain	22,667,533	260,728	51.95%	13.75%	14.20%	16.94%	3.15%	45.17%	12.86%	11.08%	25.41%	5.48%
Foxhome	2,706,653	28,213	45.89%	14.73%	23.10%	11.80%	4.47%	44.03%	14.92%	14.71%	11.11%	15.23%
Franklin	11,166,080	118,287	46.65%	20.03%	21.09%	6.92%	5.32%	44.04%	20.60%	15.53%	9.05%	10.78%
Frazee	47,017,338	544,903	54.55%	23.80%	0.06%	14.28%	7.31%	46.92%	21.94%	0.05%	20.88%	10.21%
Freeborn	5,601,149	63,631	63.31%	18.07%	0.25%	13.27%	5.11%	55.59%	16.85%	0.22%	18.49%	8.85%
Freeport	45,358,634	573,146	52.45%	5.78%	4.47%	31.85%	5.46%	41.41%	4.74%	2.45%	41.20%	10.21%
Fridley	2,263,929,813	31,191,865	46.39%	16.52%	0.00%	33.94%	3.16%	33.63%	13.73%	0.00%	48.26%	4.39%
Frost	5,573,807	69,879	24.98%	14.36%	29.61%	8.25%	22.80%	19.93%	11.89%	21.94%	9.87%	36.37%
Fulda Funkley	47,054,490 637,453	561,761 6,006	57.66% 11.37%	13.75% 19.27%	3.64% 53.31%	6.62% 6.74%	18.33% 9.32%	48.07% 12.07%	12.08% 21.51%	1.88% 45.52%	8.55% 10.72%	29.42% 10.17%
Garfield	17,505,600	225,988	49.28%	5.02%	6.88%	34.06%	4.76%	38.18%	4.16%	45.52%	47.30%	5.99%
Garrison	19,278,433	264,964	15.42%	13.13%	1.01%	42.55%	27.88%	11.22%	10.24%	0.74%	54.65%	23.16%
Garvin	2,526,720	29,378	46.67%	14.42%	13.01%	15.23%	10.66%	40.14%	12.57%	8.96%	19.99%	18.34%
Gary												9.78%
	5,100,773	58,882	64.56%	13.72%	0.09%	15.86%	5.76%	55.93%	11.92%	0.06%	22.30%	3.7070
Gaylord	5,100,773 77,084,656	58,882 949,202	64.56% 50.71%		0.09% 2.93%	15.86% 21.79%	4.22%	55.93% 41.06%	11.92% 18.37%	0.06% 2.29%	22.30% 30.19%	8.09%
Gaylord Gem Lake	77,084,656 92,557,720	58,882 949,202 1,191,317	64.56% 50.71% 65.29%	13.72% 20.34% 10.88%	2.93% 0.26%	21.79% 19.65%	4.22% 3.92%	41.06% 54.09%	18.37% 11.85%	2.29% 0.20%	30.19% 29.39%	8.09% 4.47%
Gem Lake Geneva	77,084,656 92,557,720 18,652,480	58,882 949,202 1,191,317 199,669	64.56% 50.71% 65.29% 75.24%	13.72% 20.34% 10.88% 11.62%	2.93% 0.26% 3.35%	21.79% 19.65% 7.95%	4.22% 3.92% 1.84%	41.06% 54.09% 70.15%	18.37% 11.85% 11.67%	2.29% 0.20% 3.12%	30.19% 29.39% 11.62%	8.09% 4.47% 3.44%
Gem Lake Geneva Genola	77,084,656 92,557,720 18,652,480 5,751,127	58,882 949,202 1,191,317 199,669 81,883	64.56% 50.71% 65.29% 75.24% 25.85%	13.72% 20.34% 10.88% 11.62% 6.22%	2.93% 0.26% 3.35% 5.10%	21.79% 19.65% 7.95% 59.71%	4.22% 3.92% 1.84% 3.13%	41.06% 54.09% 70.15% 18.15%	18.37% 11.85% 11.67% 4.62%	2.29% 0.20% 3.12% 2.87%	30.19% 29.39% 11.62% 69.96%	8.09% 4.47% 3.44% 4.39%
Gem Lake Geneva Genola Georgetown	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267	58,882 949,202 1,191,317 199,669 81,883 46,314	64.56% 50.71% 65.29% 75.24% 25.85% 28.29%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43%	2.93% 0.26% 3.35% 5.10% 34.59%	21.79% 19.65% 7.95% 59.71% 13.92%	4.22% 3.92% 1.84% 3.13% 5.77%	41.06% 54.09% 70.15% 18.15% 26.77%	18.37% 11.85% 11.67% 4.62% 16.61%	2.29% 0.20% 3.12% 2.87% 23.28%	30.19% 29.39% 11.62% 69.96% 22.43%	8.09% 4.47% 3.44% 4.39% 10.91%
Gem Lake Geneva Genola Georgetown Ghent	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267 12,976,373	58,882 949,202 1,191,317 199,669 81,883 46,314 140,828	64.56% 50.71% 65.29% 75.24% 25.85% 28.29% 79.40%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43% 8.02%	2.93% 0.26% 3.35% 5.10% 34.59% 1.29%	21.79% 19.65% 7.95% 59.71% 13.92% 9.61%	4.22% 3.92% 1.84% 3.13% 5.77% 1.67%	41.06% 54.09% 70.15% 18.15% 26.77% 72.97%	18.37% 11.85% 11.67% 4.62% 16.61% 7.38%	2.29% 0.20% 3.12% 2.87% 23.28% 1.19%	30.19% 29.39% 11.62% 69.96% 22.43% 15.38%	8.09% 4.47% 3.44% 4.39% 10.91% 3.08%
Gem Lake Geneva Genola Georgetown Ghent Gibbon	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267 12,976,373 16,527,293	58,882 949,202 1,191,317 199,669 81,883 46,314 140,828 189,715	64.56% 50.71% 65.29% 75.24% 25.85% 28.29% 79.40% 55.66%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43% 8.02% 20.13%	2.93% 0.26% 3.35% 5.10% 34.59% 1.29% 5.16%	21.79% 19.65% 7.95% 59.71% 13.92% 9.61% 14.56%	4.22% 3.92% 1.84% 3.13% 5.77% 1.67% 4.49%	41.06% 54.09% 70.15% 18.15% 26.77% 72.97% 48.19%	18.37% 11.85% 11.67% 4.62% 16.61% 7.38% 18.45%	2.29% 0.20% 3.12% 2.87% 23.28% 1.19% 4.48%	30.19% 29.39% 11.62% 69.96% 22.43% 15.38% 21.06%	8.09% 4.47% 3.44% 4.39% 10.91% 3.08% 7.82%
Gem Lake Geneva Genola Georgetown Ghent Gibbon Gilbert	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267 12,976,373 16,527,293 55,809,718	58,882 949,202 1,191,317 199,669 81,883 46,314 140,828 189,715 607,152	64.56% 50.71% 65.29% 75.24% 25.85% 28.29% 79.40% 55.66% 68.99%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43% 8.02% 20.13%	2.93% 0.26% 3.35% 5.10% 34.59% 1.29% 5.16% 2.07%	21.79% 19.65% 7.95% 59.71% 13.92% 9.61% 14.56% 7.62%	4.22% 3.92% 1.84% 3.13% 5.77% 1.67% 4.49% 6.87%	41.06% 54.09% 70.15% 18.15% 26.77% 72.97% 48.19% 62.35%	18.37% 11.85% 11.67% 4.62% 16.61% 7.38% 18.45% 13.75%	2.29% 0.20% 3.12% 2.87% 23.28% 1.19% 4.48% 1.90%	30.19% 29.39% 11.62% 69.96% 22.43% 15.38% 21.06% 10.71%	8.09% 4.47% 3.44% 4.39% 10.91% 3.08% 7.82% 11.29%
Gem Lake Geneva Genola Georgetown Ghent Gibbon Gilbert Gilman	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267 12,976,373 16,527,293 55,809,718 10,899,726	58,882 949,202 1,191,317 199,669 81,883 46,314 140,828 189,715 607,152 124,278	64.56% 50.71% 65.29% 75.24% 25.85% 28.29% 79.40% 55.66% 68.99% 65.70%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43% 8.02% 20.13% 14.44% 6.49%	2.93% 0.26% 3.35% 5.10% 34.59% 1.29% 5.16% 2.07% 8.48%	21.79% 19.65% 7.95% 59.71% 13.92% 9.61% 14.56% 7.62% 18.67%	4.22% 3.92% 1.84% 3.13% 5.77% 1.67% 4.49% 6.87% 0.65%	41.06% 54.09% 70.15% 18.15% 26.77% 72.97% 48.19% 62.35% 57.40%	18.37% 11.85% 11.67% 4.62% 16.61% 7.38% 18.45% 13.75% 5.75%	2.29% 0.20% 3.12% 2.87% 23.28% 1.19% 4.48% 1.90% 6.43%	30.19% 29.39% 11.62% 69.96% 22.43% 15.38% 21.06% 10.71% 29.34%	8.09% 4.47% 3.44% 4.39% 10.91% 3.08% 7.82% 11.29% 1.09%
Gem Lake Geneva Genola Georgetown Ghent Gibbon Gilbert	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267 12,976,373 16,527,293 55,809,718	58,882 949,202 1,191,317 199,669 81,883 46,314 140,828 189,715 607,152	64.56% 50.71% 65.29% 75.24% 25.85% 28.29% 79.40% 55.66% 68.99%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43% 8.02% 20.13%	2.93% 0.26% 3.35% 5.10% 34.59% 1.29% 5.16% 2.07%	21.79% 19.65% 7.95% 59.71% 13.92% 9.61% 14.56% 7.62%	4.22% 3.92% 1.84% 3.13% 5.77% 1.67% 4.49% 6.87%	41.06% 54.09% 70.15% 18.15% 26.77% 72.97% 48.19% 62.35%	18.37% 11.85% 11.67% 4.62% 16.61% 7.38% 18.45% 13.75%	2.29% 0.20% 3.12% 2.87% 23.28% 1.19% 4.48% 1.90%	30.19% 29.39% 11.62% 69.96% 22.43% 15.38% 21.06% 10.71%	8.09% 4.47% 3.44% 4.39% 10.91% 3.08% 7.82% 11.29%
Gem Lake Geneva Genola Georgetown Ghent Gibbon Gilbert Gilman Glencoe	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267 12,976,373 16,527,293 55,809,718 10,899,726 260,160,713	58,882 949,202 1,191,317 199,669 81,883 46,314 140,828 189,715 607,152 124,278 3,121,215	64.56% 50.71% 65.29% 75.24% 25.85% 28.29% 79.40% 55.66% 68.99% 65.70% 61.91%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43% 8.02% 20.13% 14.44% 6.49%	2.93% 0.26% 3.35% 5.10% 34.59% 1.29% 5.16% 2.07% 8.48% 0.73%	21.79% 19.65% 7.95% 59.71% 13.92% 9.61% 14.56% 7.62% 18.67% 21.85%	4.22% 3.92% 1.84% 3.13% 5.77% 1.67% 4.49% 6.87% 0.65% 1.23%	41.06% 54.09% 70.15% 18.15% 26.77% 72.97% 48.19% 62.35% 57.40% 51.52%	18.37% 11.85% 11.67% 4.62% 16.61% 7.38% 18.45% 13.75% 5.75% 12.85%	2.29% 0.20% 3.12% 2.87% 23.28% 1.19% 4.48% 1.90% 6.43% 0.62%	30.19% 29.39% 11.62% 69.96% 22.43% 15.38% 21.06% 10.71% 29.34% 33.06%	8.09% 4.47% 3.44% 4.39% 10.91% 3.08% 7.82% 11.29% 1.09% 1.95%
Gem Lake Geneva Genola Georgetown Ghent Gibbon Gilbert Gilman Glencoe Glenville	77,084,656 92,557,720 18,652,480 5,751,127 4,383,267 12,976,373 16,527,293 55,809,718 10,899,726 260,160,713 25,831,971	58,882 949,202 1,191,317 199,669 81,883 46,314 140,828 189,715 607,152 124,278 3,121,215 337,420	64.56% 50.71% 65.29% 75.24% 25.85% 28.29% 79.40% 55.66% 68.99% 65.70% 61.91% 48.23%	13.72% 20.34% 10.88% 11.62% 6.22% 17.43% 8.02% 20.13% 14.44% 6.49% 14.28% 9.41%	2.93% 0.26% 3.35% 5.10% 34.59% 1.29% 5.16% 2.07% 8.48% 0.73% 8.55%	21.79% 19.65% 7.95% 59.71% 13.92% 9.61% 14.56% 7.62% 18.67% 21.85% 6.23%	4.22% 3.92% 1.84% 3.13% 5.77% 1.67% 4.49% 6.87% 0.65% 1.23% 27.58%	41.06% 54.09% 70.15% 18.15% 26.77% 72.97% 48.19% 62.35% 57.40% 51.52% 36.82%	18.37% 11.85% 11.67% 4.62% 16.61% 7.38% 18.45% 13.75% 5.75% 12.85% 7.51%	2.29% 0.20% 3.12% 2.87% 23.28% 1.19% 4.48% 1.90% 6.43% 0.62% 5.75%	30.19% 29.39% 11.62% 69.96% 22.43% 15.38% 21.06% 10.71% 29.34% 33.06% 7.78%	8.09% 4.47% 3.44% 4.39% 10.91% 3.08% 7.82% 11.29% 1.09% 42.14%

Comitali	6 422 750	50.255	40.440/	45.200/	40.270/	45.570/	0.200/	42.620/	42.720/	F 070/	40.050/	4.0.04.0/
Gonvick Good Thunder	6,132,758 20,374,513	69,256 215,850	49.41% 63.51%	15.36% 16.18%	10.37% 8.83%	15.57% 9.11%	9.29% 2.37%	43.63% 59.95%	13.73% 15.05%	5.87% 6.51%	19.95% 14.01%	16.81% 4.48%
Goodhue	63,154,387	700,997	69.31%	9.66%	4.80%	14.57%	1.66%	62.41%	8.93%	2.75%	23.10%	2.82%
Goodridge	1,430,067	15,940	60.12%	17.66%	5.20%	13.16%	3.85%	53.94%	18.50%	4.67%	17.72%	5.18%
Goodview	265,882,327	3,301,130	58.17%	16.11%	0.09%	20.17%	5.46%	46.77%	15.33%	0.05%	28.80%	9.06%
Graceville	16,811,513	189,961	62.46%	15.70%	3.73%	13.24%	4.87%	55.12%	14.20%	3.07%	18.64%	8.98%
Granada	6,724,517	72,012	54.97%	15.75%	16.36%	3.32%	9.61%	50.67%	14.86%	11.88%	4.64%	17.95%
Grand Marais Grand Meadow	164,993,860 40,646,520	1,983,634 450,241	43.10% 66.31%	12.71% 18.59%	0.00% 0.62%	23.21% 12.68%	20.98% 1.80%	35.99% 59.87%	11.40% 18.35%	0.00% 0.52%	34.87% 17.85%	17.73% 3.40%
Grand Rapids	688,321,498	8,892,028	48.31%	17.40%	1.51%	29.84%	2.95%	37.24%	14.32%	1.16%	42.91%	4.37%
Granite Falls	141,662,307	1,915,153	47.33%	11.46%	1.46%	37.34%	2.42%	34.91%	8.68%	0.99%	31.40%	24.02%
Grant	784,077,071	8,758,036	77.78%	8.07%	6.94%	1.85%	5.36%	71.92%	10.51%	5.33%	3.01%	9.23%
Grasston	5,517,786	58,256	58.51%	12.25%	13.83%	4.59%	10.82%	53.60%	11.90%	8.37%	6.51%	19.62%
Green Isle	26,619,353	295,207	65.61%	14.29%	7.30%	11.54%	1.28%	59.16%	14.31%	6.25%	17.08%	3.20%
Greenbush Greenfield	24,214,473 420,455,227	269,693 4.445,757	66.58% 71.16%	16.27% 5.96%	1.03% 12.63%	12.68% 6.18%	3.44% 4.08%	59.78% 68.32%	15.69% 6.65%	0.84% 9.15%	16.96% 10.94%	6.73% 4.94%
Greenwald	9,431,500	97,069	60.56%	4.35%	19.57%	13.47%	2.04%	58.85%	4.23%	12.00%	21.48%	3.44%
Greenwood	291,944,040	3,817,389	75.14%	7.69%	0.00%	3.21%	13.95%	64.62%	17.97%	0.00%	4.73%	12.69%
Grey Eagle	12,202,294	138,694	54.57%	20.50%	2.08%	16.86%	5.99%	47.68%	17.54%	1.16%	23.08%	10.54%
Grove City	13,849,447	159,282	56.35%	22.23%	1.03%	17.22%	3.18%	48.99%	20.41%	1.00%	24.18%	5.41%
Grygla	5,002,473	60,309	49.97%	20.41%	0.00%	24.40%	5.23%	41.44%	18.43%	0.00%	31.98%	8.14%
Gully	2,116,040	29,883	17.13%	22.16%	4.96%	27.79%	27.96%	12.13%	16.29%	2.78%	30.66%	38.14%
Hackensack Hadley	34,769,159 3,820,320	437,527 53,132	23.04% 31.75%	21.03%	0.87% 10.78%	30.36% 41.62%	24.69% 13.12%	18.26% 22.83%	19.25% 2.00%	0.69% 7.75%	41.40% 56.62%	20.40% 10.81%
Hadiey Hallock	33,532,626	384,064	56.57%	16.89%	3.64%	14.51%	8.39%	49.33%	2.00% 15.71%	2.60%	19.47%	10.81%
Halma	1,132,007	13,715	32.67%	8.76%	24.45%	7.46%	26.66%	26.96%	7.39%	12.42%	7.03%	46.20%
Halstad	12,666,940	145,920	58.14%	23.49%	0.03%	18.16%	0.17%	50.44%	22.19%	0.03%	26.05%	1.30%
Ham Lake	1,564,985,641	17,019,671	80.49%	7.21%	2.11%	7.76%	2.42%	74.23%	7.07%	1.56%	13.18%	3.95%
Hamburg	21,994,827	240,523	77.70%	11.67%	0.20%	8.52%	1.90%	70.83%	11.69%	0.18%	13.83%	3.48%
Hammond	3,610,593	38,912	58.80%	31.55%	2.15% 8.19%	4.51% 5.99%	2.99%	54.56%	31.95% 16.99%	2.00%	6.27%	5.22% 0.00%
Hampton Hancock	44,371,860 17,873,127	463,335 203,491	69.84% 58.48%	15.98% 11.63%	7.99%	13.95%	0.00% 7.95%	66.88% 51.36%	16.99%	6.63% 3.87%	9.50% 19.95%	14.03%
Hanley Falls	4,820,740	55,783	51.05%	24.96%	3.59%	5.89%	14.51%	44.12%	22.60%	1.85%	7.74%	23.69%
Hanover	292,106,393	3,105,420	81.51%	6.63%	3.57%	4.72%	3.57%	76.77%	6.64%	3.03%	7.82%	5.75%
Hanska	9,759,199	106,659	65.94%	16.92%	1.90%	13.95%	1.28%	60.34%	15.31%	1.18%	20.82%	2.35%
Harding	6,813,120	58,120	31.17%	7.80%	50.39%	9.51%	1.13%	36.54%	9.18%	35.09%	16.98%	2.21%
Hardwick	11,075,791	110,776	16.53%	6.50%	66.18%	10.50%	0.29%	16.35%	6.93%	57.07%	19.21%	0.44%
Harmony Harris	52,638,418 86,082,069	619,691 941,377	53.99% 51.53%	17.79% 7.91%	2.68% 24.32%	23.77% 11.64%	1.76% 4.61%	45.76% 47.03%	16.05% 7.57%	2.06% 18.32%	33.48% 18.00%	2.64% 9.08%
Hartland	8,692,235	99,636	52.72%	11.40%	11.69%	19.09%	5.10%	45.85%	10.71%	8.09%	27.07%	8.28%
Hastings	1,625,206,530	18,741,607	68.83%	15.06%	0.26%	12.48%	3.36%	59.67%	14.45%	0.21%	20.37%	5.29%
Hatfield	11,969,293	78,088	4.89%	1.13%	91.30%	2.68%	0.00%	7.50%	1.74%	84.42%	6.34%	0.00%
Hawley	132,698,120	1,623,306	57.26%	16.98%	0.91%	22.32%	2.53%	46.74%	15.06%	0.75%	33.87%	3.58%
Hayfield	50,700,800	613,910	54.90%	15.37%	4.29%	22.69%	2.76%	45.34%	13.41%	3.51%	33.29%	4.45%
Hayward Hazel Run	10,843,136 3,701,873	134,973	44.34% 15.92%	5.80% 1.16%	16.67% 75.61%	17.19% 2.14%	16.00% 5.17%	35.27% 16.63%	4.54% 1.22%	11.23% 68.03%	23.26% 3.36%	25.70% 10.75%
Hector	36,236,559	35,423 417,319	50.48%	13.74%	12.26%	23.23%	0.29%	43.75%	11.99%	8.86%	32.94%	2.47%
Heidelberg	10,549,373	106,331	75.78%	9.02%	10.39%	4.35%	0.46%	75.18%	9.10%	7.83%	6.97%	0.92%
Henderson	38,883,287	412,747	74.67%	15.58%	0.67%	7.29%	1.80%	70.21%	15.19%	0.61%	10.70%	3.29%
Hendricks	23,461,101	273,621	50.84%	17.89%	5.88%	19.73%	5.66%	43.41%	15.97%	3.09%	27.44%	10.08%
Hendrum	7,282,080	76,557	67.97%	22.11%	0.00%	8.58%	1.33%	64.29%	21.56%	0.00%	12.25%	1.90%
Henning	23,642,463	269,656	41.83%	21.17%	10.75%	21.99%	4.27%	36.18%	19.71%	7.37%	30.97%	5.78%
Henriette Herman	2,129,833 15,121,182	24,511 202,844	38.28% 41.16%	37.29% 6.62%	1.71% 11.24%	14.03% 29.77%	8.70% 11.21%	33.26% 30.50%	33.63% 5.30%	1.49% 8.12%	18.30% 39.63%	13.33% 16.46%
Hermantown	977,497,959	12,826,526	53.13%	13.78%	1.77%	22.31%	9.01%	40.54%	11.91%	1.26%	28.83%	17.46%
Heron Lake	31,499,747	463,823	31.39%	12.81%	6.29%	41.49%	8.02%	21.32%	9.52%	3.52%	55.07%	10.57%
Hewitt	5,920,681	58,643	41.99%	14.28%	32.65%	6.87%	4.21%	41.64%	14.98%	24.76%	9.50%	9.12%
Hibbing	641,585,272	7,462,703	56.53%	15.24%	6.24%	17.21%	4.78%	48.15%	13.71%	5.15%	25.49%	7.50%
Hill City	24,579,653	266,453	35.84%	24.13%	1.69%	11.09%	27.25%	32.68%	23.29%	1.55%	16.45%	26.02%
Hillman Hills	1,340,367	12,483	28.88%	5.16%	54.76% 4.74%	6.52% 7.93%	4.68%	31.01%	5.82%	45.14% 3.62%	10.50%	7.52% 4.32%
Hilltop	24,101,987 22,810,323	261,169 343,919	65.80% 6.59%	19.02% 23.68%	0.00%	40.27%	2.50% 29.45%	60.73% 4.30%	19.88% 19.27%	0.00%	11.45% 51.50%	4.32% 24.93%
Hinckley	111,636,331	1,603,897	21.62%	28.38%	1.39%	44.68%	3.93%	15.01%	20.91%	0.91%	58.05%	5.12%
Hitterdal	7,446,080	81,240	48.85%	10.36%	21.06%	13.70%	6.04%	44.77%	10.30%	14.44%	19.74%	10.76%
Hoffman	27,924,969	334,157	44.79%	13.55%	15.33%	13.73%	12.60%	37.39%	11.81%	10.81%	19.25%	20.74%
Hokah	21,831,627	233,437	69.40%	18.01%	2.03%	8.53%	2.02%	64.90%	17.50%	1.76%	12.70%	3.13%
Holdingford	29,588,267	333,164	67.98%	12.54%	2.43%	15.02%	2.03%	60.29%	11.44%	1.53%	23.71%	3.02%
Holland Hollandale	7,444,660 9,191,589	80,810 101,325	28.02% 64.24%	8.66% 13.65%	34.51% 5.75%	18.86% 10.82%	9.94% 5.53%	25.63% 58.15%	8.05% 12.51%	16.43% 4.13%	32.26% 15.17%	17.63% 10.04%
Holloway	13,475,807	228,249	7.69%	4.10%	16.78%	64.09%	7.34%	4.54%	2.51%	9.84%	73.22%	9.89%
Holt	2,177,253	21,916	65.56%	7.15%	18.91%	8.07%	0.31%	65.13%	7.86%	14.53%	12.02%	0.46%
Hopkins	1,746,488,766	23,601,254	39.93%	29.41%	0.00%	28.37%	2.29%	29.93%	25.90%	0.00%	41.15%	3.02%
Houston	34,535,173	404,783	52.54%	22.39%	2.15%	19.37%	3.54%	44.56%	20.40%	1.21%	28.07%	5.76%
Howard Lake	114,764,360	1,351,620	58.83%	16.40%	0.46%	16.91%	7.40%	49.90%	15.24%	0.39%	25.41%	9.06%
Hoyt Lakes	123,800,046	1,828,601	28.36%	7.32%	12.62%	38.10%	13.60%	18.91%	5.24%	8.49%	11.69%	55.68%
Hugo	1,470,858,552	16,030,008	72.93%	12.48%	5.25%	7.89%	1.44%	67.19%	12.47%	4.06%	13.61%	2.68%
Humboldt	860,007	11,625	24.80%	22.25%	6.74%	3.80%	42.41%	18.35%	16.93%	4.94%	4.22%	55.57%

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Hutchinson Ihlen	806,920,913 2,231,982	9,870,466 21,010	60.08% 34.56%	15.47% 10.24%	0.67% 40.09%	23.13% 3.36%	0.65% 11.75%	49.11% 35.14%	14.08% 11.45%	0.51% 23.12%	35.60% 5.31%	0.71% 24.98%
Independence	653,960,508	6,786,567	70.72%	6.49%	15.55%	2.46%	4.78%	70.39%	7.73%	12.06%	4.19%	5.63%
International Falls	222,279,197	2,943,530	46.25%	15.47%	0.77%	33.35%	4.17%	34.63%	11.93%	0.58%	43.64%	9.23%
Inver Grove Height	3,433,387,740	42,064,503	63.52%	14.57%	0.85%	13.76%	7.29%	52.20%	13.77%	0.63%	18.32%	15.09%
Iona	4,303,440	44,007	47.61%	8.40%	33.17%	6.58%	4.24%	46.56%	8.76%	26.35%	10.03%	8.30%
Iron Junction	4,336,633	59,485	54.87%	4.71%	2.89%	1.19%	36.33%	40.00%	3.63%	2.11%	1.30%	52.95%
Ironton	16,590,702	190,657	44.04%	29.06%	1.04%	21.85%	4.01%	37.91%	24.48%	0.91%	31.17%	5.53%
Isanti	268,756,777	3,028,645	68.73%	15.65%	1.12%	12.82%	1.68%	60.90%	15.07%	0.89%	20.07%	3.07%
Isle	72,889,235	777,104	41.70%	17.71%	0.67%	9.56%	30.35%	38.97%	17.12%	0.58%	14.66%	28.66%
Ivanhoe	13,686,934	154,347	57.36%	15.35%	5.65%	17.50%	4.15%	50.79%	13.33%	4.33%	22.62%	8.94%
Jackson	192,983,354	2,614,045	43.71%	12.66%	3.47%	37.62%	2.54%	32.24%	9.90%	2.44%	47.65%	7.77%
Janesville	99,777,532	1,054,660	77.14%	13.21%	1.84%	5.84%	1.96%	72.85%	13.54%	1.38%	8.67%	3.56%
Jasper	14,156,514 10.064.409	171,830	39.37%	17.62%	12.26%	25.69%	5.07%	32.31%	14.77%	6.53%	38.04%	8.36%
Jeffers Jenkins	37,636,369	139,435 459,666	36.72% 42.88%	13.70% 15.58%	4.42% 7.51%	22.19% 26.81%	22.97% 7.22%	26.33% 35.00%	10.22% 13.97%	3.15% 4.93%	27.68% 38.03%	32.63% 8.07%
Johnson	1,327,133	16,030	26.31%	3.46%	48.86%	2.73%	18.63%	21.78%	2.93%	40.46%	0.00%	34.83%
Jordan	413,502,272	4,759,222	68.72%	13.81%	0.11%	13.72%	3.63%	59.69%	12.53%	0.09%	21.34%	6.35%
Kandiyohi	16,935,687	183,123	63.39%	19.66%	6.10%	8.62%	2.22%	58.47%	20.35%	5.05%	12.17%	3.96%
Karlstad	24,222,949	297,316	45.29%	26.99%	0.48%	15.92%	11.33%	36.73%	23.16%	0.32%	12.36%	27.43%
Kasota	32,222,718	380,460	61.91%	14.75%	1.75%	15.47%	6.13%	52.14%	12.21%	1.48%	24.01%	10.16%
Kasson	320,096,073	3,488,065	77.31%	11.66%	0.61%	8.75%	1.67%	70.90%	11.57%	0.54%	13.15%	3.83%
Keewatin	25,284,709	304,764	51.99%	20.55%	0.38%	22.50%	4.57%	41.49%	16.52%	0.32%	32.19%	9.48%
Kelliher	8,025,886	87,795	36.61%	25.08%	17.67%	11.17%	9.47%	33.32%	22.93%	12.66%	15.68%	15.41%
Kellogg	21,064,847	227,417	71.83%	13.58%	2.47%	9.57%	2.56%	66.05%	13.39%	1.86%	14.60%	4.10%
Kennedy	3,801,307	45,444	50.82%	12.44%	9.18%	8.75%	18.81%	42.51%	10.55%	6.26%	9.33%	31.35%
Kenneth	6,132,080	51,136	9.92%	3.71%	84.13%	0.78%	1.47%	11.90%	4.48%	78.71%	1.40%	3.52%
Kensington	8,927,502	106,234	52.15%	17.01%	3.36%	19.47%	8.00%	43.68%	15.33%	2.00%	25.16%	13.83%
Kent	2,146,473	27,088 922,930	41.18% 62.92%	13.07%	15.23%	3.70% 11.79%	26.82% 1.65%	32.63%	10.55%	12.07% 4.08%	5.02% 18.41%	39.73% 2.47%
Kenyon Kerkhoven	83,255,320 25,387,839	295,580	62.92%	18.36% 14.44%	5.28% 4.92%	12.29%	8.30%	56.76% 51.49%	18.28% 13.11%	4.08%	16.27%	14.92%
Kerrick	2,548,920	29,993	36.39%	19.68%	16.18%	9.82%	17.93%	30.92%	17.05%	11.37%	9.72%	30.94%
Kettle River	6,223,918	74,374	47.15%	24.25%	1.66%	20.11%	6.82%	38.63%	19.78%	1.21%	13.93%	26.46%
Kiester	10,993,674	150,423	37.37%	17.71%	3.87%	14.79%	26.25%	27.29%	13.05%	2.83%	18.57%	38.25%
Kilkenny	5,218,753	54,774	63.57%	25.86%	2.57%	6.99%	1.02%	60.57%	25.18%	2.33%	9.99%	1.94%
Kimball	38,859,709	482,978	48.95%	17.54%	4.42%	24.80%	4.29%	39.23%	16.23%	2.75%	33.59%	8.20%
Kinbrae	3,407,100	33,388	3.35%	4.43%	84.65%	1.99%	5.58%	3.42%	4.72%	80.65%	3.05%	8.16%
Kingston	6,098,500	60,923	67.16%	17.47%	12.39%	2.01%	0.97%	66.92%	19.09%	9.02%	3.02%	1.95%
Kinney	3,578,640	46,388	40.82%	11.09%	13.19%	22.18%	12.72%	31.08%	9.33%	10.18%	30.75%	18.66%
La Crescent	368,160,244	4,013,129	77.75%	10.63%	0.12%	6.75%	4.75%	71.49%	11.08%	0.08%	10.76%	6.59%
Lafayette	20,101,718	220,504	48.57%	8.17%	23.65%	17.32%	2.29%	44.06%	7.97%	17.38%	25.79%	4.80%
Lake Benton	22,937,929	251,215	50.83%	13.12%	17.14%	9.74%	9.17%	46.25%	12.32%	12.08%	13.81%	15.54%
Lake Bronson	3,140,402	40,687	35.29% 54.81%	20.56%	5.37%	20.93%	17.85%	26.80% 47.86%	16.58%	2.84% 0.29%	24.85% 22.40%	28.94%
Lake City Lake Crystal	412,989,738 135,378,338	4,733,162 1,495,208	67.24%	17.82% 19.12%	0.35% 1.30%	14.52% 9.77%	12.50% 2.58%	60.82%	16.59% 18.46%	1.17%	15.57%	12.86% 3.98%
Lake Elmo	1.287.224.833	14,762,873	73.99%	10.52%	4.29%	9.38%	1.81%	66.17%	12.20%	3.38%	15.65%	2.59%
Lake Henry	4.625.620	57,090	43.62%	11.29%	10.60%	32.48%	2.01%	34.86%	9.15%	5.92%	47.50%	2.57%
Lake Lillian	8,160,961	86,814	53.50%	20.97%	10.70%	12.51%	2.32%	50.23%	20.63%	6.92%	18.22%	4.01%
Lake Park	30,637,619	358,668	54.04%	19.81%	2.00%	19.28%	4.87%	46.01%	17.69%	1.44%	27.70%	7.16%
Lake Shore	517,352,933	5,452,627	31.97%	1.92%	2.34%	0.41%	63.36%	31.92%	2.40%	2.04%	0.64%	63.00%
Lake Saint Croix Be	94,830,700	971,269	79.66%	16.97%	0.00%	1.91%	1.46%	77.89%	17.03%	0.00%	3.23%	1.85%
Lake Wilson	7,558,520	88,503	62.85%	8.54%	5.20%	18.94%	4.47%	53.68%	7.37%	2.50%	28.86%	7.59%
Lakefield	61,590,729	688,355	64.57%	17.50%	1.51%	13.25%	3.18%	57.71%	17.02%	1.03%	20.24%	4.00%
Lakeland	200,732,407	2,231,409	81.16%	10.32%	1.25%	5.85%	1.41%	75.36%	11.74%	1.12%	9.82%	1.96%
Lakeland Shores	50,816,280	596,943	79.43%	16.27%	0.00%	3.88%	0.42%	71.45%	21.97%	0.00%	5.86%	0.72%
Lakeville	6,164,238,840	69,350,108	75.28%	10.97%	1.34%	11.39%	1.01%	67.07%	10.53%	1.13%	19.57%	1.69%
Lamberton	29,241,411 7,959,834	398,117 88,885	39.74% 51.89%	15.89% 17.32%	3.57% 9.58%	27.54% 12.27%	13.26% 8.95%	29.17% 46.46%	13.32% 14.97%	1.84% 5.82%	33.47% 16.67%	22.20% 16.07%
Lancaster Landfall	6,853,900	133,409	0.00%	2.07%	0.00%	85.79%	12.14%	0.00%	1.06%	0.00%	86.46%	12.47%
Lanesboro	51,358,460	563,356	52.04%	20.38%	3.11%	16.39%	8.08%	47.35%	18.56%	2.16%	23.66%	8.28%
Laporte	7,088,340	77,456	44.19%	14.87%	3.40%	11.48%	26.07%	40.44%	14.18%	1.85%	16.27%	27.26%
Laprairie	52,499,486	721,972	49.26%	7.13%	1.65%	25.11%	16.85%	35.67%	5.46%	1.20%	32.89%	24.77%
La Salle	2,411,147	32,536	42.34%	8.49%	0.00%	39.95%	9.22%	30.73%	6.36%	0.00%	49.28%	13.63%
Lastrup	4,651,854	57,338	40.98%	9.58%	15.85%	9.20%	24.39%	32.95%	7.83%	9.41%	11.55%	38.26%
Lauderdale	179,784,218	2,251,983	49.84%	29.45%	0.00%	17.48%	3.23%	39.75%	27.80%	0.00%	16.37%	16.08%
Le Center	104,918,508	1,211,529	58.04%	20.19%	1.97%	18.77%	1.02%	50.22%	18.48%	1.61%	28.24%	1.45%
Lengby	2,487,218	27,571	55.36%	29.44%	0.00%	8.93%	6.27%	49.36%	27.82%	0.00%	12.09%	10.73%
Leonard	1,297,931	15,200	23.13%	23.17%	22.33%	21.31%	10.06%	19.75%	19.87%	15.90%	27.30%	17.18%
Leonidas	1,982,700	28,625	44.79%	3.30%	4.34%	8.97%	38.60%	30.27%	2.29%	3.01%	10.97%	53.47%
Leroy	29,830,929	370,433	51.49%	16.18%	0.24%	28.26%	3.84%	41.36%	13.73%	0.19%	39.00%	5.72%
Lester Prairie	76,782,220	852,004	77.23%	10.08%	0.10%	10.76%	1.83%	69.54%	9.83%	0.05%	17.61%	2.97%
Le Sueur	228,640,116	2,879,088	54.35% 66.72%	15.57%	1.74%	26.63%	1.71%	43.13%	13.25%	1.32%	39.82%	2.49%
Lewiston	71,402,807	830,675	66.73% 39.22%	8.91%	3.62%	16.63%	4.10%	57.33%	8.64%	2.28%	24.33%	7.42%
Lewisville Lexington	5,901,836 111,755,907	77,230 1,329,045	39.22% 58.35%	14.77% 20.44%	7.10% 0.00%	24.89% 16.68%	14.01% 4.53%	29.94% 48.96%	11.69% 19.31%	3.03% 0.00%	34.23% 26.31%	21.11% 5.41%
Lilydale	172,084,013	2,029,159	58.55%	31.82%	0.00%	7.75%	1.88%	48.96% 51.04%	33.03%	0.00%	12.75%	3.18%
Lindstrom	332,313,216	3,621,826	73.72%	11.48%	0.81%	8.39%	5.60%	67.59%	11.06%	0.62%	12.63%	8.10%
Linusti UIII	332,313,210	3,021,020	13.1270	11.40%	0.01%	0.33%	0.00%	U1.35%	11.00%	0.02%	14.05%	0.10%

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Lino Lakes	1,843,486,874 6,063,686	20,350,697 69,538	80.19% 52.62%	6.85% 18.10%	1.83% 4.78%	7.81% 19.98%	3.31% 4.52%	72.72% 45.49%	6.43% 15.97%	1.46% 3.07%	13.59% 26.60%	5.80% 8.87%
Lismore Litchfield	323,271,795	4,012,584	56.33%	15.84%	0.36%	25.65%	1.82%	45.49%	13.68%	0.26%	38.22%	2.57%
Little Canada	915,904,394	11,813,293	51.21%	20.64%	0.02%	24.65%	3.48%	40.04%	18.54%	0.20%	36.49%	4.92%
Little Falls	399,114,592	4,943,161	52.51%	19.81%	0.17%	25.38%	2.13%	42.06%	17.01%	0.12%	35.69%	5.12%
Littlefork	18,307,646	198,923	65.65%	22.62%	1.59%	7.39%	2.74%	60.27%	22.37%	1.23%	5.61%	10.54%
Long Beach	49,567,753	508,566	61.91%	8.24%	0.00%	2.32%	27.54%	60.57%	8.62%	0.00%	3.92%	26.89%
Long Lake	240,560,006	2,985,453	62.87%	11.06%	0.00%	23.08%	2.99%	51.54%	9.49%	0.00%	35.47%	3.50%
Long Prairie	99,664,423	1,279,457	42.01%	22.64%	0.42%	32.22%	2.70%	32.58%	18.28%	0.33%	45.19%	3.62%
Longville	32,384,187	373,491	26.02%	6.02%	0.38%	20.21%	47.36%	22.52%	5.59%	0.33%	27.87%	43.69%
Lonsdale	270,751,927	2,940,744	75.53%	14.25%	0.55%	9.29%	0.38%	69.53%	14.14%	0.50%	15.17%	0.66%
Loretto	56,358,193	669,409	68.77%	7.26%	0.28%	20.27%	3.42%	57.86%	6.70%	0.22%	31.14%	4.08%
Louisburg	1,824,820	25,406	13.44%	8.26%	29.89%	0.96%	47.45%	9.66%	5.99%	19.58%	1.14%	63.63%
Lucan	10,816,473 5,071,487	127,845 51,363	55.07% 54.33%	14.04% 8.18%	5.70% 24.44%	21.37% 8.89%	3.82% 4.16%	46.56% 53.64%	12.70% 9.16%	3.87% 15.81%	30.54% 13.17%	6.34% 8.22%
Lucan Luverne	220,666,977	2,681,455	60.14%	12.76%	0.94%	25.02%	1.13%	49.41%	11.05%	0.69%	37.60%	1.26%
Lyle	14,054,307	158,218	59.55%	15.55%	6.83%	12.15%	5.92%	52.55%	14.13%	5.57%	17.71%	10.05%
Lynd	23,832,602	252,526	74.35%	14.54%	3.27%	1.72%	6.12%	70.12%	15.07%	3.07%	2.44%	9.30%
Mabel	20,696,665	227,253	53.33%	32.15%	1.89%	11.05%	1.58%	48.46%	32.33%	1.08%	15.49%	2.64%
Madelia	68,933,352	802,768	63.46%	13.85%	1.88%	16.28%	4.54%	54.42%	12.56%	1.30%	24.11%	7.61%
Madison	36,171,509	422,834	59.70%	15.15%	1.19%	21.52%	2.45%	50.98%	12.95%	0.72%	31.46%	3.88%
Madison Lake	108,280,198	1,170,535	57.21%	17.81%	3.16%	7.08%	14.74%	52.96%	17.10%	2.87%	11.59%	15.47%
Magnolia	7,937,347	85,330	24.35%	5.76%	52.54%	15.54%	1.80%	22.65%	5.52%	42.08%	26.38%	3.36%
Mahnomen	32,833,377	454,238	27.25%	24.67%	1.00%	36.06%	11.01%	19.63%	17.99%	0.58%	46.51%	15.30%
Mahtomedi	985,080,609	10,833,639	81.55%	11.99%	0.00%	5.24%	1.22%	75.83%	12.87%	0.00%	8.47%	2.82%
Manchester Manhattan Beach	1,191,027	14,996	22.77% 30.10%	24.93% 1.60%	4.32% 5.09%	45.60% 7.98%	2.37% 55.23%	18.08% 28.67%	20.07% 1.45%	2.99% 4.16%	55.09% 13.15%	3.76% 52.58%
Manhattan Beach Mankato	26,809,169 2,997,979,351	296,587 41,106,660	30.10%	24.72%	0.67%	7.98% 34.10%	1.90%	28.67%	20.58%	4.16% 0.48%	13.15% 46.35%	52.58% 4.41%
Mantorville	62,254,647	649,148	38.61% 85.20%	6.69%	1.73%	34.10%	2.79%	28.19% 81.62%	6.55%	1.04%	46.35% 5.55%	5.23%
Maple Grove	8,025,018,459	95,007,331	70.74%	10.10%	0.32%	17.56%	1.27%	60.14%	9.18%	0.26%	28.91%	1.51%
Maple Lake	129,760,153	1,646,644	53.86%	12.43%	2.31%	27.86%	3.55%	42.41%	10.46%	1.49%	35.77%	9.88%
Maple Plain	160,989,993	2,060,072	54.53%	15.56%	0.03%	27.33%	2.55%	42.58%	13.49%	0.02%	40.40%	3.51%
Mapleton	64,745,707	738,624	58.69%	18.47%	4.97%	13.93%	3.95%	51.44%	17.52%	3.63%	20.60%	6.81%
Mapleview	3,870,133	43,500	49.26%	21.92%	5.74%	23.08%	0.00%	43.83%	19.81%	5.11%	31.26%	0.00%
Maplewood	3,625,609,991	47,557,130	51.88%	16.75%	0.04%	25.64%	5.69%	39.52%	13.83%	0.03%	37.62%	9.00%
Marble	16,813,635	179,405	58.43%	25.48%	5.12%	4.86%	6.11%	53.39%	23.51%	4.79%	6.53%	11.78%
Marietta	2,510,902	27,557	50.29%	13.10%	16.65%	12.94%	7.03%	45.49%	12.25%	11.75%	15.51%	14.99%
Marine On Saint Cr Marshall	121,934,140 903,786,440	1,335,656 12,552,626	69.00% 42.24%	19.83% 16.46%	2.39% 0.77%	2.56% 38.99%	6.22% 1.55%	64.06% 30.39%	21.22% 13.33%	1.89% 0.54%	4.09% 52.48%	8.74% 3.27%
Mayer	137,199,346	1,450,773	82.43%	9.94%	0.77%	6.76%	0.00%	77.88%	10.09%	0.34%	11.24%	0.00%
Maynard	11,921,862	164,565	33.43%	12.42%	7.28%	31.85%	15.02%	23.95%	9.37%	2.92%	42.96%	20.81%
Mazeppa	43,155,953	451,875	74.84%	14.65%	2.85%	5.91%	1.75%	71.41%	14.95%	1.89%	8.49%	3.26%
Mcgrath	1,600,936	16,476	25.36%	65.10%	2.93%	4.39%	2.22%	22.94%	65.05%	2.65%	6.40%	2.96%
Mcgregor	17,003,229	232,807	18.34%	26.66%	0.64%	48.36%	6.00%	13.16%	21.03%	0.42%	58.29%	7.11%
Mcintosh	12,090,223	139,796	48.75%	23.73%	3.90%	15.09%	8.53%	41.42%	21.91%	2.71%	19.27%	14.69%
Mckinley	2,481,544	29,254	52.92%	23.42%	6.33%	2.49%	14.83%	43.49%	21.74%	5.37%	4.23%	25.17%
Meadowlands	3,022,614	33,417	32.28%	47.90%	2.06%	11.10%	6.66%	29.20%	43.61%	1.05%	15.06%	11.08%
Medford	78,460,626 84,546,638	965,052	65.13%	9.41%	0.91%	20.80%	3.76%	52.83%	8.23%	0.73%	32.25%	5.96%
Medicine Lake Medina	1,531,120,059	966,465 18,507,810	81.83% 74.01%	13.18% 8.90%	0.00% 5.75%	1.38% 7.96%	3.62% 3.38%	76.88% 66.26%	16.91% 12.28%	0.00% 4.30%	2.25% 12.44%	3.95% 4.72%
Meire Grove	6,801,733	71,583	55.13%	18.97%	13.62%	10.86%	1.43%	52.38%	20.12%	4.30% 8.65%	14.10%	4.72%
Melrose	163,679,695	2,077,852	54.55%	13.00%	1.27%	28.20%	2.99%	42.90%	11.21%	0.78%	40.94%	4.17%
Menahga	48,399,205	540,831	51.95%	21.44%	2.15%	16.22%	8.24%	46.06%	19.71%	1.44%	23.08%	9.71%
Mendota	31,380,640	449,104	49.41%	22.06%	0.00%	14.25%	14.28%	36.29%	25.65%	0.00%	18.10%	19.96%
Mendota Heights	1,906,517,793	23,201,638	72.34%	7.42%	0.02%	16.71%	3.51%	60.27%	6.97%	0.01%	26.01%	6.74%
Mentor	4,708,567	58,082	20.85%	17.18%	23.93%	24.81%	13.23%	16.67%	14.14%	16.56%	31.65%	20.99%
Middle River	7,538,416	85,323	69.60%	7.53%	1.56%	14.23%	7.08%	61.22%	7.05%	0.76%	20.19%	10.78%
Miesville	20,343,180	199,902	42.81%	6.46%	38.75%	11.25%	0.74%	43.57%	6.67%	28.25%	14.92%	6.60%
Milaca Milan	116,529,862	1,360,998	51.14%	25.67%	0.96%	18.35%	3.88%	43.67%	22.81%	0.64%	25.58%	7.30%
Millerville	7,102,278 6,049,375	85,945 64,883	39.45% 40.37%	22.56% 6.57%	6.63% 29.56%	22.60% 20.24%	8.76% 3.26%	32.16% 37.30%	19.66% 6.81%	4.68% 18.54%	32.95% 32.17%	10.54% 5.18%
Millville	7,974,700	88,450	40.37% 65.61%	16.46%	0.00%	16.98%	0.95%	59.15%	15.84%	0.00%	23.31%	1.70%
Milroy	8,032,480	100,023	52.50%	13.64%	3.33%	27.55%	2.98%	42.16%	11.72%	1.37%	40.71%	4.03%
Miltona	21,203,471	246,708	61.70%	15.86%	2.58%	14.14%	5.72%	52.88%	15.31%	1.58%	20.45%	9.78%
Minnesota City	9,815,053	113,043	68.24%	12.36%	0.00%	14.70%	4.70%	59.01%	11.97%	0.00%	20.86%	8.16%
Minneapolis	42,682,351,434	558,568,662	43.94%	31.04%	0.00%	22.51%	2.50%	34.26%	28.14%	0.00%	33.23%	4.37%
Minneiska	8,694,804	94,642	72.47%	10.86%	1.05%	4.66%	10.96%	66.07%	10.17%	1.31%	6.60%	15.85%
Minneota	52,834,254	590,046	67.90%	11.17%	5.10%	11.42%	4.42%	60.64%	11.16%	3.75%	16.82%	7.63%
Minnesota Lake	25,431,204	267,526	55.70%	11.57%	17.69%	9.58%	5.46%	52.77%	11.66%	10.71%	15.85%	9.01%
Minnetonka Beach	260,942,700	3,712,209	84.12%	8.74%	0.00%	1.59%	5.55%	68.38%	24.71%	0.00%	2.21%	4.70%
Minnetonka	8,581,953,493	109,756,775	60.28%	15.79%	0.01%	21.97%	1.96%	48.17%	14.87%	0.01%	34.06%	2.89%
Minnetrista	1,393,641,107	16,032,505	75.05%	15.18%	4.69%	0.62%	4.46%	68.83%	21.16%	3.45%	0.88%	5.68%
Mizpah Montovidoo	2,507,913	22,319	21.94%	6.40%	58.55%	6.70%	6.40%	23.42%	7.48%	50.47% 1.45%	11.29%	7.34% 5.30%
Montevideo Montgomery	197,350,207 155,770,048	2,479,786 1,840,780	49.50% 58.57%	17.66% 19.35%	2.01% 1.04%	27.72% 15.51%	3.11% 5.53%	39.20% 49.48%	14.93% 17.55%	0.73%	39.12% 22.63%	9.61%
Monticello	1,749,356,053	28,315,551	28.55%	7.67%	0.94%	61.46%	1.38%	17.63%	5.03%	0.73%	15.96%	60.79%
Montrose	172,944,753	1,860,677	71.33%	15.27%	4.14%	6.96%	2.31%	66.24%	14.83%	3.43%	11.79%	3.71%
	1,2,577,155	2,000,077	, 1.55/0	10.21/0	7.17/0	3.5070	51/0	30.27/0	17.05/0	5.75/0		J., 1/0

Moorhead Moore Lake	2,694,583,575 67,826,473	32,093,238 852,253	59.78% 41.47%	21.52% 25.43%	0.74% 0.35%	16.35% 29.99%	1.61% 2.76%	50.17% 32.92%	20.55% 22.27%	0.59% 0.28%	26.15% 41.29%	2.55% 3.24%
Moose Lake Mora	138,787,280	1,688,709	41.47%	24.08%	2.82%	26.26%	2.76%	36.37%	22.27%	2.12%	37.72%	2.75%
Morgan	23,178,591	281,812	58.51%	13.55%	1.61%	22.14%	4.19%	47.74%	11.28%	1.32%	32.78%	6.87%
Morris	216,376,142	2,668,197	51.79%	20.14%	0.90%	24.24%	2.94%	41.99%	17.20%	0.72%	35.00%	5.09%
Morristown	37,657,454	395,872	66.75%	17.15%	4.88%	7.73%	3.49%	63.36%	16.62%	2.85%	10.95%	6.22%
Morton	11,768,993	151,427	42.30%	10.13%	9.54%	32.96%	5.07%	32.87%	8.26%	5.19%	45.78%	7.89%
Motley	25,757,554	336,534	35.21%	20.25%	1.59%	36.43%	6.52%	26.71%	15.36%	1.22%	47.94%	8.78%
Mound	1,111,831,851	12,095,645	73.96%	18.89%	0.00%	4.04%	3.11%	69.53%	20.00%	0.00%	6.85%	3.62%
Mounds View	935,157,967	12,239,079	52.02%	17.29%	0.00%	27.71%	2.98%	39.71%	15.04%	0.00%	41.89%	3.36%
Mountain Iron	188,967,276	2,473,311	47.54%	11.46%	6.42%	27.11%	7.48%	36.09%	9.36%	4.73%	36.53%	13.29%
Mountain Lake	57,573,331	707,440	53.49%	16.76%	3.28%	22.25%	4.23%	43.45%	14.56%	2.57%	32.54%	6.88%
Murdock	15,296,020	238,113	24.19%	8.19%	7.48%	52.44%	7.69%	15.54%	5.56% 12.27%	4.03%	65.02%	9.85%
Myrtle	1,176,380 11,426,080	16,024 114,597	25.88% 2.98%	16.65% 2.36%	7.67% 83.38%	36.55% 4.21%	13.25% 7.07%	19.00% 2.97%	2.40%	2.81% 73.28%	46.46% 7.25%	19.46% 14.10%
Nashua Nashwauk	58,383,617	798,451	35.74%	12.92%	9.75%	34.35%	7.07%	25.83%	9.88%	7.13%	43.49%	13.66%
Nassau	3,046,460	49,175	22.55%	7.77%	3.44%	22.19%	44.05%	13.97%	4.84%	2.07%	26.17%	52.95%
Nelson	7,680,867	81,767	46.72%	22.27%	14.01%	16.12%	0.88%	43.24%	21.92%	9.09%	24.11%	1.65%
Nerstrand	19,308,287	206,093	53.20%	5.83%	26.22%	13.87%	0.88%	49.71%	5.46%	20.58%	22.60%	1.65%
Nevis	21,742,333	241,247	39.95%	18.46%	0.65%	13.26%	27.69%	35.59%	18.21%	0.58%	17.90%	27.72%
New Auburn	7,573,366	80,642	62.47%	18.43%	6.48%	5.78%	6.83%	58.24%	19.51%	3.82%	8.14%	10.30%
New Brighton	1,953,347,859	23,552,967	62.07%	18.67%	0.03%	17.87%	1.36%	51.57%	17.42%	0.03%	29.04%	1.93%
New Germany	24,658,266	275,221	61.07%	14.48%	9.33%	12.04%	3.08%	54.52%	14.57%	6.22%	19.17%	5.52%
New Hope	1,540,821,818	19,530,614	52.60%	21.72%	0.00%	23.07%	2.61%	41.45%	19.86%	0.00%	35.68%	3.00%
New London	68,481,986	821,039	58.27%	17.37%	0.88%	22.09%	1.39%	48.47%	16.20%	0.69%	32.28%	2.36%
New Munich	14,391,413	158,392	69.08% 69.03%	12.49% 15.50%	4.42% 0.49%	13.01% 14.01%	1.00% 0.97%	62.76% 60.54%	12.67% 14.56%	3.78% 0.39%	18.97% 22.80%	1.81% 1.72%
New Prague New Richland	563,576,226 34,034,776	6,424,413 381,647	69.03% 65.48%	15.50%	0.49%	14.01%	4.27%	58.37%	14.56%	0.39%	16.97%	7.68%
New Trier	5,427,460	57,263	72.09%	11.70%	6.99%	8.71%	0.52%	58.37% 68.33%	13.41%	3.47%	13.81%	0.98%
New Ulm	721,252,218	8,802,068	62.67%	12.37%	0.20%	23.85%	0.91%	51.23%	11.33%	0.16%	36.19%	1.08%
New York Mills	55,398,062	708,351	39.84%	27.31%	0.75%	27.93%	4.16%	31.05%	22.43%	0.56%	39.79%	6.18%
Newfolden	11,881,787	132,054	65.88%	11.29%	6.13%	8.49%	8.21%	59.07%	10.75%	3.91%	12.50%	13.77%
Newport	298,216,466	3,890,301	51.07%	16.35%	1.71%	27.21%	3.66%	39.13%	13.64%	1.31%	32.67%	13.25%
Nicollet	63,665,319	694,782	70.72%	14.19%	2.76%	10.68%	1.65%	64.69%	14.93%	1.97%	15.64%	2.77%
Nielsville	1,221,687	12,658	32.96%	15.19%	44.74%	5.31%	1.79%	31.81%	14.73%	42.87%	7.69%	2.90%
Nimrod	3,008,707	31,166	45.09%	9.59%	15.92%	5.03%	24.38%	43.53%	9.29%	13.19%	7.28%	26.70%
Nisswa	624,255,803	7,002,067	36.68%	6.79%	1.02%	7.01%	48.49%	33.83%	6.98%	0.85%	11.35%	46.99%
Norcross	5,611,433 696,663,633	50,735 8,183,427	10.85% 62.82%	2.44% 11.36%	69.07% 5.94%	1.75% 16.44%	15.89% 3.43%	12.00% 53.41%	2.87% 10.19%	47.57% 4.41%	2.90% 24.40%	34.65% 7.59%
North Branch North Mankato	975,623,453	11,593,242	67.88%	13.15%	0.42%	17.07%	1.47%	53.41%	10.19%	0.35%	27.32%	2.49%
North Oaks	1,238,811,893	14,483,540	79.20%	16.28%	0.97%	2.57%	0.99%	72.66%	20.59%	0.83%	4.32%	1.60%
North Saint Paul	755,094,713	8,527,331	67.00%	20.40%	0.00%	10.90%	1.70%	59.29%	19.52%	0.00%	18.31%	2.87%
Northfield	1,238,551,273	14,327,664	65.77%	17.48%	0.54%	14.57%	1.64%	56.85%	16.21%	0.36%	23.44%	3.14%
Northome	5,156,257	56,182	55.54%	19.08%	2.27%	19.56%	3.55%	50.66%	16.56%	2.08%	27.40%	3.31%
Northrop	4,657,787	49,641	71.56%	12.53%	6.94%	3.44%	5.52%	67.14%	11.55%	6.10%	4.85%	10.36%
Norwood Young Ar	231,342,353	2,757,654	64.01%	14.36%	0.81%	18.96%	1.86%	53.69%	13.16%	0.53%	29.05%	3.57%
Nowthen	461,218,334	4,682,780	74.86%	6.74%	14.19%	3.49%	0.72%	73.79%	6.96%	11.61%	5.66%	1.99%
Oak Grove	732,918,110	7,462,427	85.62%	6.83%	4.55%	2.22%	0.78%	84.08%	7.02%	3.82%	4.02%	1.06%
Oak Park Heights	746,720,959	11,679,623	27.31%	17.98%	0.33%	52.33%	2.05%	17.46%	13.45%	0.21%	28.61%	40.27%
Oakdale Odessa	2,299,479,782 2,782,387	27,561,923 31,878	65.48% 41.88%	13.51% 13.69%	0.86% 24.03%	17.79% 9.28%	2.35% 11.12%	54.61% 36.56%	11.82% 12.78%	0.71% 20.76%	28.99% 12.15%	3.86% 17.75%
Odessa	3,816,614	41,730	27.28%	7.47%	38.85%	9.28%	17.22%	24.95%	7.41%	23.54%	12.15%	31.51%
Ogema	4,684,093	57,126	30.11%	20.17%	16.21%	22.56%	10.95%	24.69%	17.73%	9.73%	29.89%	17.96%
Ogilvie	11,783,731	143,757	33.18%	23.81%	5.17%	30.38%	7.46%	26.32%	18.76%	3.41%	36.42%	15.09%
Okabena	6,058,933	70,823	55.28%	7.72%	16.25%	5.94%	14.81%	47.29%	6.60%	13.07%	7.69%	25.34%
Oklee	10,030,313	133,698	38.23%	20.13%	5.96%	7.65%	28.03%	28.68%	16.80%	4.15%	8.88%	41.50%
Olivia	94,972,039	1,166,065	53.70%	14.83%	2.58%	28.30%	0.59%	43.65%	13.20%	1.67%	40.67%	0.81%
Onamia	27,945,820	382,283	23.83%	31.03%	0.44%	39.52%	5.19%	17.42%	22.68%	0.32%	50.55%	9.04%
Ormsby	3,866,319	42,148	48.83%	7.60%	18.04%	19.16%	6.37%	44.79%	7.22%	9.93%	26.36%	11.69%
Orono	2,524,957,260	31,211,739	78.26%	10.56%	1.38%	2.29%	7.51%	70.64%	17.70%	1.08%	3.40%	7.18%
Orr	165,797,700	1,774,093	81.93%	9.29%	1.14%	7.63%	0.00%	76.81%	9.35%	1.02%	12.82%	0.00%
Orr Ortonville	12,874,239 75,309,531	162,435 847,416	40.77% 56.48%	24.71% 16.82%	1.93% 4.56%	19.70% 15.33%	12.89% 6.81%	32.14% 50.02%	22.71% 15.98%	1.47% 3.77%	26.77% 19.86%	16.90% 10.37%
Osakis	92,263,168	1,022,271	48.70%	15.68%	1.35%	11.96%	22.32%	43.72%	15.35%	1.12%	18.10%	21.71%
Oslo	11,136,853	143,389	51.88%	10.01%	1.26%	30.54%	6.31%	40.30%	8.18%	0.98%	40.51%	10.03%
Osseo	234,635,545	3,160,785	36.64%	31.03%	0.00%	25.53%	6.79%	27.16%	27.70%	0.00%	35.92%	9.22%
Ostrander	10,709,053	136,931	37.94%	18.72%	14.20%	22.90%	6.25%	29.52%	16.57%	11.11%	33.04%	9.77%
Otsego	1,372,667,244	15,372,529	71.26%	9.72%	5.48%	9.77%	3.76%	63.64%	9.02%	3.91%	16.99%	6.45%
Ottertail	113,574,164	1,248,738	38.17%	6.77%	3.36%	11.04%	40.67%	35.13%	6.97%	2.20%	16.18%	39.52%
Owatonna	1,553,380,858	19,026,122	62.01%	13.17%	0.93%	22.55%	1.33%	50.60%	11.96%	0.74%	34.46%	2.23%
Palisade	6,126,473	63,530	50.52%	23.74%	8.38%	11.14%	6.22%	47.21%	23.55%	6.53%	16.39%	6.32%
Park Rapids	275,724,882	3,753,072	33.13%	17.09%	0.79%	34.38%	14.61%	24.30%	13.01%	0.49%	45.63%	16.57%
Parkers Prairie	45,123,067	532,339	52.23%	18.16%	3.33%	16.39%	9.89%	44.11%	16.41%	2.44%	22.24%	14.79%
Paynesville	121,878,059 7 590 260	1,553,029	49.92% 45.20%	15.06% 30.74%	1.57% 5.48%	28.84% 15.17%	4.61%	39.04% 40.71%	12.93% 28.41%	1.23%	39.47% 21.57%	7.33% 6.14%
Pease Pelican Rapids	7,590,260 84,404,074	84,260 1,092,678	45.20% 42.92%	19.27%	1.89%	31.19%	3.41% 4.73%	33.03%	28.41% 15.23%	3.17% 1.10%	41.82%	8.81%
Pemberton	9,441,444	1,092,678	66.31%	10.77%	3.50%	18.13%	1.30%	58.32%	9.92%	1.10%	27.91%	2.31%
i chibeltuli	J,441,444	100,030	00.5170	10.//%	ა.ა∪%	10.13%	1.30%	JO.34%	5.54%	1.33%	21.J1/0	∠.⊃⊥%

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Pennock Pequot Lakes	17,182,400 251,746,997	187,437 2,855,924	49.58% 36.42%	13.17% 13.17%	17.49% 4.25%	6.52% 14.44%	13.23% 31.72%	45.16% 32.01%	12.37% 13.14%	9.99% 3.18%	9.02% 21.65%	23.46% 30.02%
Pequot Lakes Perham	251,746,997	3,706,973	31.52%	19.24%	0.19%	41.15%	7.90%	32.01% 21.57%	13.14%	0.13%	52.47%	11.01%
Perley	2,495,007	26,986	46.98%	19.32%	11.49%	20.24%	1.97%	43.43%	18.01%	6.40%	29.38%	2.79%
Peterson	7,332,294	77,833	50.78%	15.47%	10.07%	9.90%	13.79%	47.58%	15.32%	6.08%	15.10%	15.93%
Pierz	61,075,760	723,389	56.55%	18.72%	1.51%	22.18%	1.03%	47.60%	17.24%	1.02%	32.65%	1.50%
Pillager	23,211,629	288,991	35.77%	32.27%	1.35%	24.28%	6.33%	28.47%	29.08%	0.96%	33.87%	7.62%
Pine City	184,018,698	2,421,987	37.95%	21.59%	0.62%	30.09%	9.75%	28.61%	17.54%	0.40%	41.26%	12.19%
Pine Island	231,293,100	2,621,297	63.71%	12.78%	7.61%	12.31%	3.59%	56.21%	11.83%	6.37%	19.19%	6.39%
Pine River	34,406,723	453,399	28.70%	21.33%	0.52%	34.48%	14.98%	21.40%	16.05%	0.38%	45.05%	17.13%
Pine Springs	50,266,073	507,093	95.12%	4.43%	0.00%	0.00%	0.45%	94.69%	4.42%	0.00%	0.00%	0.89%
Pipestone	165,917,398	2,129,939	47.35%	12.97%	2.29%	28.80%	8.58%	36.77%	10.34%	1.33%	36.79%	14.76%
Plainview	174,171,129	2,043,997	63.93%	11.58%	2.39%	17.26%	4.85%	54.44%	10.20%	1.36%	25.68%	8.32%
Plato	17,990,607	218,450	66.30%	5.96%	1.43%	22.12%	4.20%	54.60%	5.08%	0.94%	32.51%	6.86%
Plummer	60,577,013	1,130,802	5.17%	1.32%	5.25%	1.27%	86.98%	2.77%	0.77%	2.14%	1.07%	93.25%
Plymouth	10,435,298,252	128,025,842	64.66%	15.66%	0.09%	19.20%	0.39%	53.30%	15.09%	0.07%	30.68%	0.85%
Porter	12,300,160	125,073	22.90%	10.09%	46.47%	16.05%	4.49%	22.52%	10.29%	29.90%	27.76%	9.52%
Preston	61,288,980	753,421	47.14%	17.81%	6.44%	26.38%	2.23%	38.32%	15.63%	4.28%	38.67%	3.10%
Princeton	252,267,774	3,290,648	46.23%	18.75%	0.47%	31.96%	2.58%	35.29%	15.18%	0.34%	45.54%	3.64%
Prinsburg	26,655,153	320,240	55.98%	6.82%	12.34%	19.04%	5.82%	46.59%	5.95%	8.80%	28.96%	9.70%
Prior Lake	3,030,449,778	33,998,887	74.88%	14.04%	0.90%	4.53%	5.65%	67.81%	14.44%	0.73%	7.52%	9.49%
Proctor	190,531,647	2,259,669	62.48%	17.22%	0.37%	11.75%	8.19%	52.46%	15.37%	0.31%	18.06%	13.80%
Quamba	3,048,024	29,527	45.84%	25.66%	26.25%	1.53%	0.72%	46.14%	27.45%	22.54%	2.37%	1.49%
Racine Ramsey	23,317,353 2,110,502,535	261,676 24,226,822	70.79% 72.62%	9.54% 11.26%	2.54% 0.73%	15.51% 12.63%	1.62% 2.77%	63.08% 63.28%	9.06% 10.25%	2.26% 0.55%	22.87% 21.20%	2.72% 4.72%
Ramsey Randall	2,110,502,535	24,226,822	72.62% 54.56%	17.42%	8.84%	14.99%	4.19%	49.47%	15.98%	5.80%	21.20%	7.04%
Randolph	32.409.220	238,340 345,912	71.23%	17.42%	6.52%	5.68%	4.19%	49.47% 66.73%	15.98%	4.59%	8.47%	7.04%
Ranier	47,507,938	613,303	54.82%	9.44%	0.12%	2.36%	33.26%	42.42%	7.63%	0.10%	2.74%	47.12%
Raymond	25,471,860	287,727	63.75%	13.87%	3.40%	10.48%	8.51%	56.34%	12.14%	2.50%	14.57%	14.45%
Red Lake Falls	41,990,680	460,078	73.89%	11.64%	0.75%	10.48%	3.20%	67.38%	11.22%	0.55%	14.73%	6.12%
Red Wing	2,040,585,458	31,758,838	32.49%	9.04%	1.62%	54.08%	2.76%	20.88%	6.35%	0.81%	13.49%	58.47%
Redwood Falls	227,162,615	2,823,673	53.19%	17.51%	0.91%	26.14%	2.24%	42.79%	15.06%	0.72%	38.13%	3.31%
Regal	2,780,387	29,932	22.99%	15.98%	35.11%	7.41%	18.50%	21.35%	14.95%	22.53%	10.33%	30.84%
Remer	15,369,902	188,802	33.66%	24.54%	3.40%	33.36%	5.03%	27.27%	19.65%	2.40%	45.15%	5.52%
Renville	37,547,333	450,943	39.45%	19.20%	15.21%	20.16%	5.98%	32.63%	17.20%	11.39%	29.24%	9.53%
Revere	3,555,874	45,730	15.06%	4.01%	46.98%	18.46%	15.49%	11.71%	3.62%	35.24%	17.06%	32.37%
Rice	109,282,533	1,292,008	61.03%	8.09%	8.78%	19.25%	2.85%	51.61%	7.75%	6.49%	29.61%	4.54%
Rice Lake	282,728,024	2,938,896	79.32%	11.59%	3.59%	5.13%	0.37%	75.97%	11.50%	3.44%	8.38%	0.72%
Richfield	2,919,932,056	36,463,110	56.73%	20.46%	0.00%	21.28%	1.53%	45.40%	18.73%	0.00%	33.64%	2.23%
Richmond	78,797,533	902,047	69.35%	9.89%	1.05%	16.08%	3.63%	60.55%	9.58%	0.69%	23.54%	5.64%
Richville	3,670,313	37,892	37.92%	19.98%	26.01%	6.74%	9.37%	36.73%	20.14%	14.84%	10.15%	18.15%
Riverton	6,925,730	93,246	37.50%	15.16%	3.95%	23.70%	19.69%	27.43%	12.15%	2.94%	0.82%	56.67%
Robbinsdale	880,514,648	9,679,945	68.79%	20.67%	0.00%	7.25%	3.30%	62.51%	20.55%	0.00%	12.04%	4.90%
Rochester	9,644,840,914	123,385,067	54.84%	17.24%	0.39%	27.33%	0.20%	42.97%	14.83%	0.29%	41.67%	0.23%
Rock Creek	116,748,060	1,112,849	39.04%	9.91%	41.44%	4.94%	4.66%	40.80%	11.00%	31.74%	7.42%	9.04%
Rockford	249,490,053	2,910,206	66.75%	12.50%	0.83%	12.15%	7.77%	57.20%	11.61%	0.48%	19.25%	11.45%
Rockville Rogers	256,950,863 1,690,028,013	2,650,962 22,820,944	54.39% 52.65%	4.08% 6.75%	20.88% 3.50%	7.86% 35.58%	12.79% 1.53%	52.75% 39.06%	4.58% 5.70%	14.95% 2.10%	13.81% 51.57%	13.92% 1.57%
Rollingstone	34,449,247	363,195	83.31%	8.31%	1.03%	6.07%	1.28%	78.95%	8.54%	0.68%	9.39%	2.44%
Roosevelt	4,714,756	52,846	60.21%	11.82%	9.23%	6.43%	12.31%	53.62%	10.72%	6.95%	8.91%	19.80%
Roscoe	4,714,736	51,556	52.34%	12.98%	20.10%	10.43%	4.15%	50.73%	12.58%	12.35%		11.92%
Rose Creek	12,487,600	137,136	65.07%	14.77%	4.53%	12.50%	3.12%	58.82%	14.26%	2.53%	18.71%	5.68%
Roseau	142,865,086	1,770,102	54.90%	16.11%	0.48%	26.83%	1.69%	44.23%	13.95%	0.34%	37.38%	4.10%
Rosemount	2,638,726,613	31,946,130	67.08%	9.06%	2.36%	11.24%	10.26%	55.55%	7.97%	1.70%	17.63%	17.14%
Roseville	4,147,136,054	55,659,747	50.85%	16.33%	0.00%	31.66%	1.15%	38.02%	13.68%	0.00%	45.77%	2.52%
Rothsay	21,717,971	264,554	49.60%	5.69%	17.06%	7.23%	20.42%	40.52%	5.47%	11.76%	9.82%	32.43%
Round Lake	11,484,073	132,031	43.13%	18.00%	18.27%	20.41%	0.19%	37.30%	15.42%	14.88%	32.17%	0.24%
Royalton	51,007,813	585,080	62.09%	18.18%	1.62%	13.48%	4.63%	53.87%	17.62%	1.22%	19.93%	7.36%
Rush City	96,352,903	1,209,390	44.06%	23.34%	1.95%	25.47%	5.18%	35.06%	19.56%	1.30%	36.20%	7.87%
Rushford	88,681,079	1,016,098	60.37%	18.55%	0.79%	17.75%	2.54%	52.56%	16.76%	0.47%	26.10%	4.11%
Rushford Village	111,643,272	1,037,674	27.34%	2.97%	57.82%	8.91%	2.96%	29.38%	3.32%	43.62%	18.04%	5.63%
Rushmore	9,145,633	100,684	69.19%	15.82%	0.38%	14.61%	0.00%	62.85%	14.13%	0.19%	22.83%	0.00%
Russell	11,304,067	121,094	60.40%	18.59%	8.50%	6.75%	5.76%	56.38%	17.82%	5.44%	9.89%	10.47%
Ruthton	7,099,324	96,190	30.13%	13.04%	12.30%	37.12%	7.41%	22.21%	9.84%	8.34%	48.81%	10.81%
Rutledge	10,663,504	108,512	39.02%	15.90%	14.16%	2.66%	28.26%	37.75%	15.82%	13.56%	4.22%	28.65%
Sabin	31,336,293	325,151	82.20%	9.17%	2.44%	2.00%	4.19%	78.88%	8.98%	1.74%	3.01%	7.39%
Sacred Heart	12,347,157	142,698	37.11%	11.83%	21.30%	20.01%	9.76%	31.78%	10.03%	10.85%	27.63%	19.71%
Sanborn	15,166,578	175,175	26.74%	7.32%	34.71%	18.44%	12.79%	23.02%	6.34%	21.18%	25.95%	23.50%
Sandstone	42,393,831	527,624	34.55%	30.87%	1.19%	27.19%	6.20%	27.56%	24.77%	0.86%	35.82%	10.99%
Sargeant	6,399,120	74,618	12.75%	5.52%	55.58%	25.98%	0.17%	10.94%	4.89%	46.09%	37.86%	0.21%
Sartell Sauk Centre	1,185,725,706 261,508,753	14,423,250 3,298,825	61.66% 53.14%	17.94% 13.59%	0.55% 1.21%	19.11% 28.70%	0.74% 3.36%	50.70% 42.07%	17.32% 11.85%	0.41%	29.32% 41.10%	2.24% 4.04%
Sauk Centre Sauk Rapids	662,555,149	7,852,127	62.36%	19.54%	0.21%	16.00%	1.88%	42.07% 52.58%	18.81%	0.93%	25.37%	3.07%
Sauk Rapids Savage	2,935,660,051	33,924,101	72.60%	11.31%	0.21%	15.47%	0.34%	62.87%	10.29%	0.16%	25.37%	0.64%
Scandia	578,665,216	5,927,605	68.01%	11.31%	12.79%	2.26%	5.82%	66.81%	12.91%	10.03%	3.89%	6.37%
Scanlon	58,917,047	697,385	65.10%	15.34%	0.02%	17.87%	1.66%	54.59%	15.06%	0.02%	21.39%	8.93%
Seaforth	4,234,411	33,603	16.12%	6.20%	71.40%	0.33%	5.95%	19.99%	8.17%	56.23%	0.63%	14.99%
ocuror all	7,434,411	33,003	10.12/0	0.2070	/ ⊥.→∪/0	0.33/0	ا/دو.د	13.33/0	0.17/0	JU.ZJ/0	0.03/0	17.22/0

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Sebeka	18,246,693 2,269,633	207,074 25,066	44.52% 28.07%	25.10% 7.56%	7.38% 33.41%	19.07% 9.88%	3.93% 21.09%	38.57% 25.41%	23.27% 7.16%	4.49% 15.91%	27.11% 13.41%	6.56% 38.11%
Sedan Shafer	47,009,100	546,953	63.37%	13.72%	1.93%	12.33%	8.65%	54.41%	12.50%	15.91%	18.47%	13.12%
Shakopee	4,013,746,391	51,891,218	56.18%	13.72%	1.53%	28.80%	0.43%	43.49%	10.86%	1.11%	43.14%	1.40%
Shelly	3,251,466	36,066	55.91%	24.44%	1.41%	17.75%	0.48%	50.41%	22.62%	0.95%	25.23%	0.78%
Sherburn	28,813,292	350,312	57.98%	15.16%	1.71%	10.38%	14.78%	47.64%	12.83%	1.32%	13.20%	25.01%
Shevlin	4,480,620	52,724	48.01%	13.39%	11.24%	19.34%	8.02%	40.80%	11.63%	7.25%	25.68%	14.63%
Shoreview	2,877,728,833	33,072,961	73.84%	12.81%	0.17%	11.35%	1.83%	64.80%	12.69%	0.14%	19.44%	2.93%
Shorewood	1,510,777,100	17,949,598	83.20%	9.50%	0.04%	3.03%	4.22%	74.59%	15.17%	0.03%	4.98%	5.23%
Silver Bay	80,695,765	1,005,309	49.32%	19.24%	1.58%	22.86%	7.01%	39.29%	16.06%	1.25%	9.53%	33.87%
Silver Lake	30,114,146	324,748	69.83%	20.73%	0.09%	6.89%	2.47%	64.75%	21.42%	0.08%	9.63%	4.11%
Skyline	20,877,400	211,968	91.43%	8.16%	0.00%	0.00%	0.41%	90.06%	9.14%	0.00%	0.00%	0.81%
Slayton	82,842,007	991,770	58.56%	14.21%	1.67%	20.20%	5.36%	48.89%	12.69%	1.36%	28.30%	8.76% 2.41%
Sleepy Eye Sobieski	133,286,913 12.818.580	1,525,270 106,425	70.49% 32.14%	10.67% 4.38%	1.11% 58.07%	16.29% 5.03%	1.44% 0.38%	61.44% 38.46%	9.76% 5.46%	0.89% 45.87%	25.49% 9.29%	0.92%
Solway	3,191,093	36,505	39.95%	16.80%	16.68%	16.81%	9.76%	34.17%	15.14%	10.80%	21.17%	18.71%
South Haven	8,540,800	98,637	44.10%	19.17%	14.75%	11.82%	10.15%	37.91%	17.49%	10.91%	14.43%	19.26%
South Saint Paul	1,252,601,414	14,776,154	64.88%	17.54%	0.00%	16.09%	1.49%	54.93%	16.58%	0.00%	25.80%	2.69%
Spicer	137,395,913	1,573,278	53.03%	9.36%	0.27%	13.84%	23.50%	47.48%	8.51%	0.24%	21.27%	22.50%
Spring Grove	47,899,274	551,189	58.06%	20.30%	1.45%	15.88%	4.30%	50.18%	17.79%	1.01%	23.89%	7.13%
Spring Hill	4,809,600	39,638	41.58%	0.48%	48.75%	4.20%	5.00%	50.45%	0.65%	33.96%	7.64%	7.31%
Spring Lake Park	450,599,873	5,378,883	60.05%	18.88%	0.00%	19.39%	1.68%	50.24%	16.96%	0.00%	30.35%	2.45%
Spring Park	257,720,820	3,113,888	37.28%	41.83%	0.00%	11.53%	9.37%	32.20%	40.68%	0.00%	18.44%	8.68%
Spring Valley	98,673,673	1,154,087	55.34%	14.97%	5.38%	21.64%	2.67%	47.19%	13.18%	3.25%	31.44%	4.94%
Springfield	66,463,191	747,707	59.53%	12.12%	3.03%	16.90%	8.42%	52.71%	11.12%	2.13%	25.62%	8.42%
Squaw Lake Saint Anthony Villa	5,085,993 869,299,598	53,377	37.01% 61.73%	18.73% 23.64%	6.17% 0.00%	9.08% 12.78%	29.01% 1.84%	35.26% 53.23%	19.55% 22.75%	5.88% 0.00%	12.78% 20.93%	26.52% 3.09%
Saint Anthony Villa Saint Anthony	4,006,020	10,094,633 34,001	52.05%	23.64% 11.32%	30.31%	3.97%	2.36%	53.23% 61.32%	13.33%	19.79%	5.55%	0.00%
Saint Anthony Saint Augusta	333,480,468	34,001	63.18%	9.23%	17.74%	9.48%	0.37%	60.53%	13.33%	19.79%	16.72%	0.00%
Saint Augusta Saint Bonifacius	189,000,167	2,093,583	79.28%	8.19%	0.10%	11.58%	0.86%	71.55%	7.63%	0.04%	19.30%	1.48%
Saint Charles	207,296,099	2,308,195	70.04%	13.96%	2.20%	11.46%	2.33%	62.84%	14.18%	1.79%	17.50%	3.68%
Saint Clair	34,316,655	357,823	79.00%	11.60%	2.82%	4.78%	1.80%	75.73%	11.40%	2.35%	7.35%	3.17%
Saint Cloud	3,440,326,265	45,083,059	46.45%	23.35%	0.44%	28.97%	0.80%	35.40%	20.56%	0.27%	42.17%	1.60%
Saint Francis	440,525,454	4,817,856	69.20%	12.77%	5.69%	7.05%	5.29%	63.23%	11.90%	4.57%	11.94%	8.37%
Saint Hilaire	11,232,531	140,290	54.82%	10.45%	3.49%	28.91%	2.32%	43.38%	9.62%	2.63%	41.45%	2.92%
Saint James	110,318,704	1,331,967	58.08%	15.63%	0.63%	23.03%	2.63%	47.92%	14.27%	0.50%	33.28%	4.03%
Saint Joseph	286,632,693	3,468,258	60.60%	14.03%	2.07%	21.56%	1.73%	50.00%	12.79%	1.68%	32.65%	2.87%
Saint Leo	2,154,767	20,293 77,538,559	38.76% 52.67%	15.05% 24.18%	39.28% 0.00%	2.64% 22.64%	4.27% 0.50%	41.15% 41.78%	17.56% 22.32%	28.36% 0.00%	4.20% 34.98%	8.73% 0.92%
Saint Louis Park Saint Martin	6,109,250,126 18,185,373	222,108	57.56%	4.46%	8.37%	29.60%	0.50%	41.78%	3.46%	5.71%	43.71%	0.92%
Saint Mary'S Point	67,352,160	782,242	78.29%	16.14%	0.00%	0.00%	5.58%	71.88%	21.22%	0.00%	0.00%	6.90%
Saint Michael	1,467,102,640	15,594,219	77.02%	8.69%	5.90%	7.95%	0.43%	72.53%	8.41%	4.33%	14.15%	0.58%
Saint Paul	20,974,780,925	260,079,543	50.90%	28.12%	0.00%	18.05%	2.92%	41.46%	25.56%	0.00%	27.17%	5.80%
Saint Paul Park	335,490,013	3,899,902	67.79%	14.08%	0.45%	12.10%	5.58%	58.30%	12.83%	0.29%	18.46%	10.11%
Saint Peter	499,609,823	5,698,560	63.00%	21.60%	0.05%	13.73%	1.62%	55.16%	20.53%	0.04%	21.71%	2.56%
Saint Rosa	5,345,667	62,377	56.67%	8.49%	11.53%	21.00%	2.31%	48.56%	7.28%	7.71%	32.49%	3.96%
Saint Stephen	49,173,063	492,127	69.98%	6.95%	16.96%	5.99%	0.12%	69.70%	7.40%	12.81%	9.97%	0.12%
Saint Vincent	2,171,287	21,105	24.62%	20.32%	48.50%	2.87%	3.69%	25.33%	20.98%	41.66%	4.43%	7.60%
Stacy	84,512,427	1,069,069	58.84%	6.54%	1.42%	21.79%	11.41%	46.51%	5.35%	1.07%	31.81%	15.25%
Staples Starbuck	83,085,057	1,004,497	46.57% 52.97%	26.25%	0.37%	20.56%	6.25%	38.13% 46.72%	22.97%	0.19% 0.25%	28.83%	9.88% 11.32%
Steen	59,955,949 5,701,820	675,456 52,146	52.97% 40.79%	21.50% 10.87%	0.46% 44.16%	14.61% 2.36%	10.46% 1.82%	44.60%	20.36% 12.11%	35.43%	21.34% 3.87%	3.99%
Stephen	18,599,853	209,961	67.70%	8.70%	4.12%	11.72%	7.76%	59.98%	8.62%	3.21%	15.16%	13.03%
Stewart	19,220,939	257,036	34.63%	18.29%	8.55%	27.14%	11.39%	25.72%	14.22%	5.42%	34.48%	20.16%
Stewartville	350,046,119	4,038,364	69.73%	10.90%	0.70%	14.78%	3.88%	60.42%	10.01%	0.48%	23.30%	5.79%
Stillwater	2,158,048,913	25,639,596	67.16%	13.59%	0.17%	12.94%	6.15%	56.74%	11.97%	0.13%	21.05%	10.12%
Stockton	34,951,580	371,791	77.73%	9.33%	3.93%	5.04%	3.97%	72.95%	9.55%	2.73%	8.63%	6.13%
Storden	7,734,178	111,741	35.19%	11.37%	4.24%	30.30%	18.91%	24.20%	8.24%	2.93%	38.60%	26.03%
Strandquist	1,277,987	17,356	37.03%	10.30%	8.82%	8.33%	35.52%	27.26%	8.33%	5.88%	9.20%	49.32%
Strathcona	901,860	9,701	60.97%	8.83%	14.05%	12.49%	3.65%	56.68%	8.71%	11.32%	17.42%	5.87%
Sturgeon Lake	20,650,693	226,864	51.30%	17.69%	9.14%	11.08%	10.80%	46.47%	17.11%	7.19%	16.30%	12.93%
Sunburg Sunfish Lake	2,988,822 159,138,040	34,516 1,963,690	37.06% 85.24%	18.23% 13.78%	17.36% 0.00%	20.67% 0.00%	6.68% 0.98%	32.01% 76.43%	18.15% 22.02%	9.80% 0.00%	28.47% 0.00%	11.58% 1.55%
Swanville	13,657,507	172,644	51.91%	12.17%	0.57%	30.26%	5.09%	40.88%	10.22%	0.45%	40.65%	7.80%
Taconite	56,428,402	654,968	42.39%	5.22%	21.56%	6.71%	24.11%	36.23%	4.54%	17.64%	5.99%	35.60%
Tamarack	3,918,161	46,085	12.26%	20.59%	23.02%	26.67%	17.46%	10.43%	17.90%	12.19%	34.01%	25.47%
Таорі	2,549,707	20,582	32.80%	13.43%	51.26%	0.39%	2.12%	40.63%	16.97%	36.68%	0.73%	4.98%
Taunton	7,017,627	71,159	28.55%	5.85%	43.51%	19.32%	2.77%	28.15%	5.82%	25.76%	34.81%	5.46%
Taylors Falls	75,439,574	932,297	53.59%	14.45%	5.02%	17.42%	9.52%	43.13%	12.91%	3.49%	10.15%	30.32%
Tenstrike	14,994,595	151,288	45.33%	9.73%	14.25%	3.46%	27.23%	44.93%	9.92%	11.08%	5.74%	28.33%
Thief River Falls	407,767,998	4,868,852	61.93%	15.51%	0.43%	20.15%	1.98%	51.69%	14.10%	0.33%	30.69%	3.19%
Tintah	3,093,213	30,550	7.07%	10.25%	64.53%	1.25%	16.90%	7.16%	11.25%	45.51%	1.90%	34.17%
Tonka Bay	510,422,360	6,228,562	75.49%	7.78%	0.00%	1.49%	15.24%	69.08%	13.90%	0.00%	2.31%	14.72%
Tower	26,862,729	310,177	40.97%	25.33%	0.73%	13.03%	19.94%	35.29%	24.02%	0.63%	17.83%	22.23%
Tracy Trail	54,431,804 5 118 660	650,550	53.72% 8.49%	14.32% 3.41%	5.72% 5.48%	19.38% 4.43%	6.87% 78.18%	44.72% 4.76%	12.35% 1.93%	4.32%	23.74% 3.73%	14.87% 87.20%
Trimont	5,118,660	91,395								2.39%		
TITITION	21,481,292	274,845	45.86%	10.52%	8.46%	20.76%	14.40%	35.77%	8.46%	4.45%	27.66%	23.66%

Trommald	6,442,540 6,933,560	67,350 51,870	46.88% 17.59%	13.38% 3.94%	20.07% 76.13%	0.01% 1.92%	19.66% 0.42%	44.84% 22.46%	13.86% 5.54%	18.74% 67.59%	0.00% 3.85%	22.56% 0.56%
Trosky Truman	33,586,351	412,418	40.99%	16.51%	11.12%	26.46%	4.91%	33.31%	14.02%	6.28%	38.66%	7.74%
Turtle River	6,590,953	74,683	53.58%	11.88%	10.01%	14.59%	9.94%	46.92%	11.19%	7.91%	13.28%	20.71%
Twin Lakes	4,112,213	53,367	38.18%	5.96%	16.60%	29.64%	9.62%	29.42%	4.61%	11.04%	7.58%	47.34%
Twin Valley	13,334,249	153,572	50.92%	24.14%	3.09%	10.72%	11.13%	43.85%	21.46%	1.88%	14.05%	18.76%
Two Harbors	211,575,068	2,489,643	52.39%	18.57%	0.00%	18.12%	10.92%	44.21%	16.63%	0.00%	27.69%	11.47%
Tyler	35,812,585	400,209	57.74%	14.52%	7.15%	17.57%	3.02%	51.54%	13.17%	5.50%	25.89%	3.90%
Ulen	22,292,284	302,220	39.45%	12.67%	7.07%	36.56%	4.25%	28.96%	9.89%	4.29%	50.13%	6.72%
Underwood	16,098,506	179,196	50.80%	16.23%	2.05%	13.68%	17.24%	45.55%	15.52%	1.23%	19.28%	18.42%
Upsala	22,080,300	232,617	49.12%	11.11%	23.00%	12.20%	4.57%	46.43%	11.43%	15.78%	17.96%	8.41%
Urbank	2,720,833	25,876 158.687	31.01%	13.73%	37.18%	14.35%	3.73%	32.61%	15.49%	21.60%	18.11%	12.20%
Utica Vadnais Heights	15,022,800 1,357,691,486	17,125,413	45.09% 60.89%	10.22% 12.44%	26.25% 0.05%	12.20% 24.96%	6.24% 1.66%	42.68% 48.31%	10.56% 10.57%	16.65% 0.04%	17.71% 38.73%	12.40% 2.36%
Vergas	27.698.757	298,505	44.27%	14.49%	4.85%	8.36%	28.03%	40.90%	15.55%	3.33%	11.91%	28.31%
Vermillion	32,618,280	344.640	70.04%	9.15%	11.54%	7.33%	1.94%	66.29%	9.30%	8.38%	12.36%	3.67%
Verndale	15,236,598	185,006	47.69%	14.44%	5.99%	23.35%	8.53%	38.58%	11.95%	3.50%	21.79%	24.19%
Vernon Center	14,637,907	181,785	44.66%	10.30%	11.50%	28.48%	5.06%	35.96%	8.30%	6.50%	40.31%	8.93%
Vesta	9,580,199	134,711	42.90%	8.61%	2.57%	41.97%	3.95%	30.41%	6.30%	1.57%	56.11%	5.62%
Victoria	1,214,635,000	12,933,805	86.02%	11.06%	0.50%	1.77%	0.66%	82.59%	13.02%	0.42%	3.10%	0.88%
Viking	2,538,540	27,614	62.46%	16.47%	9.07%	0.30%	11.70%	57.42%	15.82%	6.70%	0.41%	19.66%
Villard	10,458,066	122,102	44.28%	10.01%	10.14%	23.52%	12.05%	36.82%	8.98%	7.08%	31.35%	15.76%
Vining	3,634,273	36,794	22.73%	12.98%	41.28%	17.60%	5.41%	22.09%	13.93%	28.21%	26.11%	9.65%
Virginia Wabasha	380,930,053	5,499,061	37.51% 51.98%	13.96% 17.99%	0.41% 4.94%	23.23% 16.27%	24.90%	25.84%	10.60% 16.69%	0.28% 3.55%	29.22% 24.03%	34.06% 10.64%
Wabasna Wabasso	211,311,666 24.651.253	2,446,548 312,022	51.98%	8.96%	7.47%	27.34%	8.82% 6.22%	45.08% 39.49%	7.53%	4.63%	38.54%	9.82%
Waconia	1.185.090.119	13,721,264	72.79%	12.07%	0.02%	14.00%	1.12%	63.49%	11.67%	0.01%	22.94%	1.89%
Wadena	152,847,263	1,951,412	44.68%	21.92%	0.62%	29.77%	3.02%	34.71%	18.75%	0.38%	41.74%	4.42%
Wahkon	34,595,518	360,558	35.39%	6.40%	0.89%	5.83%	51.49%	33.87%	6.52%	0.73%	8.84%	50.04%
Waite Park	659,798,726	10,327,838	23.34%	17.03%	1.87%	51.28%	6.48%	14.88%	12.93%	0.96%	63.31%	7.92%
Waldorf	6,726,620	79,679	42.32%	19.55%	13.90%	21.25%	2.98%	35.72%	16.32%	11.74%	31.19%	5.03%
Walker	121,982,901	1,466,786	29.74%	14.66%	1.17%	23.93%	30.49%	24.81%	13.00%	0.93%	34.65%	26.61%
Walnut Grove	18,154,082	252,650	32.95%	11.58%	12.64%	30.78%	12.06%	23.61%	8.87%	8.62%	40.98%	17.93%
Walters	1,344,293	17,826	23.30%	8.95%	25.57%	11.88%	30.31%	17.18%	6.83%	16.85%	13.44%	45.71%
Waltham	6,138,589	68,650	33.67%	6.41%	31.66%	3.93%	24.33%	29.76%	5.77%	15.35%	4.29%	44.83%
Wanamingo Wanda	64,605,960 2,400,867	779,056 28,519	62.04% 38.75%	10.36% 6.03%	2.60% 29.31%	22.50% 13.81%	2.50% 12.10%	51.28% 32.62%	9.16% 5.19%	2.16% 23.23%	33.77% 18.58%	3.63% 20.38%
Warba	10,687,587	149,693	36.39%	4.34%	12.81%	2.38%	44.08%	25.25%	3.15%	8.75%	2.04%	60.81%
Warren	51,656,734	603,378	68.36%	8.76%	1.42%	19.71%	1.76%	58.43%	7.90%	0.86%	28.53%	4.27%
Warroad	84,424,047	1,094,536	42.47%	22.72%	0.40%	29.31%	5.09%	32.81%	19.34%	0.31%	40.78%	6.76%
Waseca	390,933,127	4,743,879	55.98%	19.74%	0.25%	22.02%	2.00%	46.06%	17.38%	0.21%	31.71%	4.65%
Watertown	262,375,740	2,861,265	73.35%	16.72%	0.22%	7.40%	2.31%	67.19%	16.60%	0.20%	11.98%	4.02%
Waterville	106,796,546	1,143,403	52.84%	17.95%	1.33%	8.21%	19.67%	49.28%	17.84%	1.13%	12.40%	19.34%
Watkins	35,394,033	446,632	47.84%	20.69%	1.26%	22.97%	7.25%	37.78%	18.04%	0.99%	30.93%	12.26%
Watson	2,945,443	33,171	58.52%	22.53%	0.97%	9.24%	8.75%	51.27%	20.06%	0.86%	12.30%	15.51%
Waubun	8,736,464	97,530	48.55%	21.01%	9.55%	11.59%	9.28%	43.27%	19.17%	7.08%	14.46%	16.02%
Waverly Wayzata	100,925,066 1,664,969,984	1,081,629 23,405,460	64.04% 49.34%	15.44% 16.97%	2.69% 0.00%	6.85% 19.92%	10.97% 13.77%	59.77% 39.25%	15.39% 21.01%	2.30% 0.00%	10.84% 27.63%	11.70% 12.10%
Welcome	51,271,360	869,835	20.67%	4.55%	2.22%	68.89%	3.66%	12.17%	2.70%	1.01%	79.82%	4.31%
Wells	73,114,985	892,036	56.09%	13.83%	3.05%	19.75%	7.27%	45.70%	11.52%	2.24%	28.75%	11.79%
Wendell	7,353,273	89,699	26.32%	3.54%	37.55%	11.35%	21.24%	21.29%	2.92%	27.54%	14.75%	33.51%
West Concord	22,553,835	235,958	53.49%	18.05%	14.39%	11.27%	2.81%	50.76%	18.07%	8.69%	17.20%	5.27%
West Saint Paul	1,409,857,793	17,210,365	57.98%	22.73%	0.00%	18.23%	1.05%	47.48%	21.93%	0.00%	28.91%	1.67%
West Union	2,680,827	28,112	55.31%	15.86%	19.09%	9.74%	0.00%	52.74%	15.19%	16.91%	9.16%	5.99%
Westbrook	18,004,959	195,458	56.68%	21.19%	7.55%	12.96%	1.62%	52.06%	21.17%	5.79%	18.94%	2.04%
Westport	2,029,907	22,187	38.42%	9.09%	33.78%	8.03%	10.68%	35.15%	8.61%	25.68%	11.02%	19.54%
Whalan Wheaton	6,781,040 41,840,051	74,052 501,177	37.78% 50.61%	15.71% 16.10%	1.84% 4.88%	2.87% 24.68%	41.80%	34.59% 41.97%	20.46% 14.37%	1.46% 2.76%	3.94% 32.27%	39.55% 8.62%
White Bear Lake	2,181,807,093	26,121,022	61.65%	21.52%	0.00%	16.41%	3.73% 0.41%	51.71%	21.11%	0.00%	26.55%	8.62% 0.63%
Wilder	3,173,467	36,114	16.14%	7.26%	53.53%	16.41%	7.06%	14.18%	6.56%	41.67%	26.04%	11.54%
Willernie	35,902,651	403,967	59.30%	25.35%	0.00%	14.55%	0.80%	52.67%	23.25%	0.00%	22.66%	1.43%
Williams	4,569,127	59,971	26.95%	20.83%	10.00%	25.37%	16.84%	20.53%	16.29%	7.29%	33.17%	22.72%
Willmar	1,023,705,620	13,482,487	47.40%	16.80%	1.38%	31.11%	3.32%	35.95%	13.73%	0.98%	44.52%	4.82%
Willow River	21,194,360	235,313	55.05%	24.01%	2.66%	12.71%	5.56%	49.39%	22.52%	1.84%	18.55%	7.70%
Wilmont	11,249,560	122,295	58.10%	11.29%	13.86%	16.74%	0.00%	53.45%	10.91%	9.84%	25.81%	0.00%
Wilton	12,703,062	161,738	38.25%	28.60%	6.20%	7.69%	19.27%	29.98%	26.61%	4.44%	9.08%	29.89%
	216,302,975	2,724,805	56.05%	12.72% 24.63%	1.16%	28.50%	1.58%	44.32%	10.60%	0.84%	41.94%	2.30%
Windom	4.011.001	c		1/163%	4.97%	25.10%	13.97%	24.48%	19.14%	3.40%	29.97%	23.01%
Winger	4,914,036	61,780	31.32%		0.030	17 050	22 4001	26 4261	43 4001	E 4301	24 020	
Winger Winnebago	57,108,856	765,977	35.35%	15.60%	9.02%	17.85% 24.02%	22.19% 3.82%	26.13% 40.04%	12.48% 18.10%	5.12%	21.82%	34.44% 6.13%
Winger Winnebago Winona	57,108,856 1,503,034,754	765,977 19,188,293	35.35% 51.18%	15.60% 20.34%	0.64%	24.02%	3.82%	40.04%	18.10%	0.40%	35.33%	6.13%
Winger Winnebago Winona Winsted	57,108,856 1,503,034,754 132,067,526	765,977 19,188,293 1,601,479	35.35%	15.60% 20.34% 14.79%	0.64% 1.65%	24.02% 23.09%	3.82% 0.27%	40.04% 49.57%	18.10% 13.24%	0.40% 1.25%	35.33% 35.68%	
Winger Winnebago Winona	57,108,856 1,503,034,754	765,977 19,188,293	35.35% 51.18% 60.20%	15.60% 20.34%	0.64%	24.02%	3.82%	40.04%	18.10%	0.40%	35.33%	6.13% 0.26%
Winger Winnebago Winona Winsted Winthrop	57,108,856 1,503,034,754 132,067,526 54,178,482	765,977 19,188,293 1,601,479 717,944	35.35% 51.18% 60.20% 44.50%	15.60% 20.34% 14.79% 14.24%	0.64% 1.65% 4.12%	24.02% 23.09% 34.86%	3.82% 0.27% 2.29%	40.04% 49.57% 33.29%	18.10% 13.24% 11.29%	0.40% 1.25% 2.77%	35.33% 35.68% 49.22%	6.13% 0.26% 3.43%
Winger Winnebago Winona Winsted Winthrop Winton	57,108,856 1,503,034,754 132,067,526 54,178,482 4,973,287	765,977 19,188,293 1,601,479 717,944 52,784	35.35% 51.18% 60.20% 44.50% 54.43%	15.60% 20.34% 14.79% 14.24% 32.02%	0.64% 1.65% 4.12% 0.00%	24.02% 23.09% 34.86% 1.87%	3.82% 0.27% 2.29% 11.68%	40.04% 49.57% 33.29% 50.15%	18.10% 13.24% 11.29% 32.24%	0.40% 1.25% 2.77% 0.00%	35.33% 35.68% 49.22% 2.64%	6.13% 0.26% 3.43% 14.96%
Winger Winnebago Winona Winsted Winthrop Winton Wolf Lake	57,108,856 1,503,034,754 132,067,526 54,178,482 4,973,287 1,550,747	765,977 19,188,293 1,601,479 717,944 52,784 17,571	35.35% 51.18% 60.20% 44.50% 54.43% 29.79%	15.60% 20.34% 14.79% 14.24% 32.02% 37.30%	0.64% 1.65% 4.12% 0.00% 3.30%	24.02% 23.09% 34.86% 1.87% 22.55%	3.82% 0.27% 2.29% 11.68% 7.06%	40.04% 49.57% 33.29% 50.15% 26.29%	18.10% 13.24% 11.29% 32.24% 35.53%	0.40% 1.25% 2.77% 0.00% 2.09%	35.33% 35.68% 49.22% 2.64% 29.85%	6.13% 0.26% 3.43% 14.96% 6.23%

Woodland	269,181,840	3,513,755	79.75%	5.68%	0.00%	0.00%	14.56%	71.40%	15.20%	0.00%	0.00%	13.41%
Woodstock	4,276,584	44,708	15.92%	7.16%	49.46%	23.59%	3.87%	15.12%	6.99%	29.22%	41.26%	7.41%
Worthington	617,582,346	7,805,740	52.33%	17.37%	0.83%	26.24%	3.23%	41.42%	14.15%	0.53%	39.03%	4.86%
Wrenshall	23,675,027	297,680	56.12%	12.34%	3.67%	22.54%	5.33%	43.99%	11.25%	2.34%	19.70%	22.72%
Wright	5,619,847	63,913	40.57%	17.89%	15.58%	16.41%	9.56%	35.24%	16.65%	10.74%	21.89%	15.48%
Wykoff	15,784,820	175,962	49.81%	12.20%	15.68%	18.32%	3.99%	44.68%	11.51%	9.29%	27.64%	6.87%
Wyoming	652,646,072	7,579,963	71.39%	7.80%	2.93%	17.22%	0.67%	61.45%	7.19%	2.21%	27.99%	1.17%
Zemple	3,956,307	64,278	25.77%	6.20%	4.69%	1.39%	61.95%	15.86%	3.84%	2.66%	1.00%	76.64%
Zimmerman	292,074,341	3,290,317	67.33%	17.24%	0.29%	10.91%	4.23%	59.66%	15.85%	0.25%	17.46%	6.77%
Zumbro Falls	11,945,666	130,546	67.70%	12.00%	5.15%	10.35%	4.80%	61.95%	12.15%	3.59%	14.21%	8.11%
Zumbrota	237,021,317	2,863,879	64.07%	11.13%	1.19%	19.94%	3.68%	53.02%	10.00%	0.79%	28.98%	7.21%
	404,007,943,488	4,997,265,545	58.91%	17.11%	1.03%	19.67%	3.28%	48.18%	16.00%	0.71%	29.09%	6.02%
Greater MN cities	101,422,723,113	1,260,138,443	52.96%	15.65%	2.19%	23.20%	5.99%	42.64%	13.82%	1.47%	30.05%	12.02%
Metro cities	302,585,220,375	3,737,127,102	60.90%	17.60%	0.64%	18.48%	2.37%	50.05%	16.73%	0.45%	28.76%	4.00%

CITY OF CHATFIELD 2018 TAX LEVY / OPERATIONAL BUDGET	
	00032505050000

PRESENTATION • Look Back at 2017 • Capital Acquisitions • Service Projects • Personnel • Look Forward to 2018 • Tax Levy and its Impact • Capital Acquisitions • Service Projects

Capital Improvements: Squad Car Christmas Decorations Water Meter Project Thurber Building HVAC Repairs Sidewalk Improvements Industrial Drive Improvements

2017 REVIEW

- Service Projects
- Charter Commission & Amendment
- Swimming Pool Proposal & Referendum
- Website Upgrade
- Expanded Credit Card Capability

2017 REVIEW

- Awards & Grants:
 - \$177,000 Grant from State of MN Industrial Drive
 - \$300,000 No-Interest Loan from MiEnergy Industrial Drive
 - \$ 17,000 Ambulance
 - \$ 2,500 Monsanto America's Farmers grow Communities
 - LMC Cities of Excellence Award
 - Local Government Innovation Award Humphrey School of Public Policy

GUIDING PRINCIPLES FOR BUDGET PREPARATIONS

- Maintain a steady, predictable, local tax rate.
- Develop a budget based on specified needs & goals.
- Develop work plans based on specific outcomes.
- Maintain strong public safety services

GUIDING PRINCIPLES FOR BUDGET PREPARATIONS

- Maintain Technology Services that are secure and facilitates informed decision-making.
- Protect the city's strong bond rating and maintain strong financial position. (AA)
 - The City's AA bond rating ranks Chatfield among the upper tier of cities in the State relative to its credit rating.

2018 TAX LEVY PROPOSAL

Tax Levy	2017	2018
General Levy	\$1,267,766	\$1,363,896
	+9.95%	+7.58%
Special Levy		
2010 A	\$114,000	
2012A	\$ 47,564	\$ 32,000
2014A	\$110,000	\$110,000
2016A	\$ 15,534	\$113,000
2017A		\$ 22,800
Special LevyTotal	\$287,098	\$277,800
	+6.59%	-3.24%
Total Levy	\$1,554,864	\$1,641,696
	+9.313%	+5.585%

2018 COST DRIVERS

- Water Meter & Industrial Drive Debt
- CCTV
- Enhanced technology support / security
- Library Services
- Employee Wages & Benefits

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2018 REVENUE ENHANCEMENTS

- Tax Abatement Revenues
 - From ISD 227 and Fillmore County
- Local Government Aid Increase of \$19,000
- Small City Aid Increase of \$24,000
- Construction Activity
 Residential construction of >\$5,000,000, including 19 new homes

CAPITAL IMPROVEMENTS 2018

Cost	Description
\$20,000	Sidewalk
\$34,000	Sealcoating
\$75,000	Fire Tanker
\$40,000	Fire – Air
	Compressor
\$10,300	Picnic Tables

CAPITAL IMPROVEMENTS 2018

Cost	Description
\$ 5,300	Pagers for Ambulance Service
\$ 5,000	Computers in Clerk's Office
\$ 1,000	Projector for Presentations
\$ 12,000	Furniture – Outer Office & Finance Office
	Tillance Office

CAPITAL IMPROVEMENTS 2018 Cost Description \$ 51,000 ToolCat \$129,000 Front End Loader \$ 21,000 Thurber HVAC \$ 12,000 Roof – Thurber Fillmore Roof at Public Works/Fire Hall

2018 GOALS

- Distribute Chatfield Visitors Guide
- Market Industrial Drive Properties
- Complete Industrial Drive Project

2018 GOALS

- Install new CCTV Administrator
- Upgrade equipment to High Definition
- Complete Industrial Drive Project

2018 GOALS

- Facilitate Charter Commission
- Update City Administrative Code
- Facilitate Swimming Pool Project
- Center for Arts Funding Phase II
- Refresh Community Link television program
- Improve Staff Communications & Development

2018 GOALS - LIBRARY

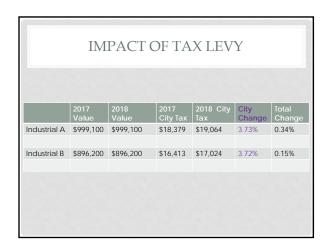
Goal	Principle
Community Outreach	"Maintain Library as a Community Center"
Fiscal Stewardship	
Information Needs	"Inform, educate, inspire"
Historic Preservation	"Preserve & share local history"
Service Delivery	"through technology and relationshipsmeet the various & ever changing needs of all Chatfield area community members"

UTILITY FEES - 2018

	2017		
Water Rates	No Increase	+5.00%	
Sanitary Sewer Rates	No Increase	+3.00%	
Garbage Rates	+16.79%	No Increase	
Base Water/Sewer/GA	+\$1.93 / Month	\$1.80 / Month	+2.70%
5,000 Gal Wa/Se/Ga	+\$1.93 / Month	+\$3.18 / Month	+3.00%

IMPACT OF TAX LEVY								
	2017 Value	2018 Value	2017 City Tax	2018 City Tax	City Change	Total Change		
House A	\$455,100	\$455,100	\$4,349	\$4,511	3.72%	3.23%		
	****	*040 500	00.054	40.400	0.040/	0.040/		
House B	\$298,300	\$313,500	\$2,851	\$3,108	9.01%	8.24%		
House C	\$205,700	\$205,700	\$1,966	\$2,039	3.71%	3.27%		
House D	\$117,700	\$125,200	\$1,125	\$1,241	10.31%	9.45%		





COMPARISON OF TAX IMPACTS + 6.7% City Levy Residence A 3.72% 3.23% Residence B 9.01% 8.24% Residence C 3.71% 3.27% Residence D 10.31% 9.45% 3.67% -11.65% Business A Business B 3.72% -0.58% 3.72% -13.57% Business C Industrial A 3.73% 0.34% Industrial B 3.72% 0.15%

CITY TAXES 2013 - 2018 City Levy \$1,225,817 \$1,554,864 5.4% Residence A \$ 3,387 \$ 4,511 6.6% 5.8% Residence B \$ 2,362 \$ 3,108 6.3% 4.4% Residence C NA Residence D \$ 936 \$ 1,241 6.4% 4.7% Business A \$ 921 \$ 1,117 4.3% -4.0% Business B \$10,818 \$12,149 2.5% 0.0% Industrial A \$18,168 \$19,064 1.0% -1.6% Industrial B \$15,746 \$17,024 1.6% -1.1%

2010 111	3 I H 1/ Y P	R()P()S A I					
2018 TAX LEVY PROPOSAL							
Tax Levy	2017	2018					
General Levy	\$1,267,766	\$1,363,896					
	+9.95%	+7.58%					
Special Levy							
2010 A	\$114,000						
2012A	\$ 47,564	\$ 32,000					
2014A	\$110,000	\$110,000					
2016A	\$ 15,534	\$113,000					
2017A		\$ 22,800					
Special LevyTotal	\$287,098	\$277,800					
	+6.59%	-3.24%					
Total Levy	\$1,554,864	\$1,641,696					
	+9.313%	+5.585%					

THE CITY OF CHATFIELD Public Safety & Emergency Services Library, Parks & Recreation, CCTV Streets, Sidewalks, & Storm Water Water, Sanitary Sewer, and Garbage Public Information / Record Keeping /Administration Planning, Zoning Economic & Community Development

Heritage Preservation

City of Chatfield

Cash Balances - Fund Summary

January 2018

Fund	Fund Descr	Begin Mth
Fund 100 GEN		\$1,081,461.56
Fund 211 LIBI	RARY	\$115,835.46
Fund 212 LIBI	RARY ENDOWME	\$383,471.88
	E - OPERATIONS	\$71,789.65
	E - CAPITAL FUN	\$117,221.42
	BULANCE - OPER	\$839.05
	BULANCE - CAPIT	\$5,029.90
		
Fund 240 EDA		\$76,803.17
	ES TAX DEVELOP	\$110,198.30
	ATFIELD CENTER	\$42,501.90
Fund 251 CCA	A - SCHMIDT FOU	\$4,084.30
Fund 323 200	2A (490) GO REF	\$0.00
Fund 330 201	OA >CLOSE TO 3	\$0.00
Fund 331 201	1A .CLOSE TO 33	\$502,639.21
Fund 332 201	2A-WATER TOW	\$373,829.67
Fund 334 201	4A STREET/UTIL	\$319,357.50
Fund 335 201	6A GO XO REF 2	\$143,773.54
Fund 336 201	6B (WTR) 425K	\$43,052.72
	6B SS (SWR) WT	\$100.00
	7A (GF)457K GO	\$0.00
	7B (WTR) GO UT	\$0.00
	DIST 2-4 POPE &	
		\$17.60
	DIST 3-2 LONE S	\$1,889.52
	DIST 3-4 E-Z FA	\$1.84
Fund 358 TIF	DIST 2-5 FAMILY	-\$14,834.95
Fund 359 TIF	DIST 2-6 CABIN	-\$376.86
Fund 360 REV	/ LOAN FUND - F	\$91,593.76
Fund 361 REV	/ LOAN FUND - S	\$22,460.50
Fund 436 201	6B GO MTR REP	-\$66,164.45
Fund 437 201	6B SS MTR REPL	\$37,432.00
Fund 438 201	7A&B INDUSTRI	\$170,372.13
Fund 450 201	4 PUBLIC IMPRO	\$0.00
Fund 452 CCA	A CAPITAL PROJE	\$0.00
	TER - OPERATIO	\$460,624.09
	VER - OPERATIO	\$89,399.00
	FUSE (GARBAGE)	\$46,616.87
	TER - CAPITAL F	
		\$5,375.85
	VER - CAPITAL F	\$27,027.78
	BLE ACCESS - OPE	\$35,284.46
Fund 615 CAB	BLE ACCESS - CAP	\$0.00
Fund 622 SEV	VER - NO FAULT	\$24,304.21
Fund 801 CAP	PITAL GOODS FU	\$932,807.98
Fund 803 ATV	/ TRAIL	\$0.00
Fund 900 MEN	MO FUND	\$0.00
Fund 910 PAY	ROLL PASSTHRO	\$64.07
Fund 920 MAR	RKET VALUE	\$0.00
		\$5,255,884.63

	004	200	20.4	& 333 SS	&337 SS	200	222		
	331	332	334	335	336	338	339		
	GO Disp Sys	GO (2027) WtrTwr/HS	GO (2025) Street Imp	GO() XO Ref	GO Water Rev Note	GO Tax Abate	MiEnergy		
	Refund	GO Xver	Twif / Bench	2010&11A	Wtr Mtr	2017A	2017B		
	(2028)	Refund 08A		FIRST PAY	(2027)	(2028)	(2026)		
	(====)		55%GF	02/01/2018	(===-,	IND DRIVE	IND DRIVE		
	\$7,005,000	\$1,990,000	\$1,725,000	\$5,440,000	\$425,000	\$457,000	\$300,000	TOTAL	
	2011A	2012A	2014A	2016A	2016B	2017A	2017B	EXP / REV	
2017 Ending Balance	502,639	373,830	319,358	143,774	43,053	-	-	1,382,653	2017 Ending Balance
2/1/2018 - Prin	380,000	155,000	160,000		37,000		15,000	747,000	2/1/2018 - Prin
2/1/2018 - Int	82,443	15,843	15, 181	8,750	6,003			128,220	2/1/2018 - Int
6/1/2018 - Prin								-	6/1/2018 - Prin
6/1/2018 - Int 8/1/2018 - Prin					5,481	11,577	15,000	32,058	6/1/2018 - Int 8/1/2018 - Prin
8/1/2018 - Int		14,293	13,581	54,100	5,461	11,577	15,000	81,974	8/1/2018 - Int
12/1/2018 - Prin		7 1,200	70,001	01,100					12/1/2018 - Prin
12/15/2018 - Int									12/15/2018 - Int
Agency Fees 2018 Total Exp	450 462,893	495 185,631	495 189,257	62,850	48,484	11,577		1,440 960,691	Agency Fees 2018 Total Exp
Tax Levy	402,033	41,976	109,584	112,875	40,404	11,094		275,529	Tax Levy
Tax Abatement		44.000	20,004			45,700		45,700	Tax Abatement
Special Asses Special Asses		11,230	20,881					32,111	Special Asses Special Asses
Special Asses								-	Special Asses
Xfer In (Water) Xfer In (Sewer)		100,279	37,572 30,741	531,816	24,481 24,481		15,000 15,000	177,332 602,038	Xfer In (Water) Xfer In (Sewer)
Xfer In (General)	-		30,741	551,610	24,401		15,000	602,036	Xfer In (General)
3% Int Income								- 4 400 ===:	3% Int Income
2018 Total Rev	20 747	153,485	198,778	644,691 725,615	48,962	56,794 45,217		1,102,709	2018 Total Rev
2018 Ending Balance	39,747	341,684	328,878	725,615	43,531	45,217		1,524,671	2018 Ending Balance
2/1/2019 - Prin	Transfer	145,000	170,000	510,000	38,000	36,000	15,000	914,000	2/1/2019 - Prin
2/1/2019 - Int	to	14,293	13,581	54,100	5,481	6,512		93,967	2/1/2019 - Int
6/1/2019 - Prin 6/1/2019 - Int	2016A							-	6/1/2019 - Prin 6/1/2019 - Int
8/1/2019 - Prin							15,000	15,000	8/1/2019 - Prin
8/1/2019 - Int		12,843	11,881	49,000	4,944	5,999		84,667	8/1/2019 - Int
12/1/2019 - Prin								-	12/1/2019 - Prin
12/1/2019 - Int Agency Fees		495	495	495				1,485	12/1/2019 - Int Agency Fees
2019 Total Exp		172,631	195,957	613,595	48,424	48,512		1,079,119	2019 Total Exp
Tax Levy Tax Abatement		46,724	109,584	110,985		10,998 45,700		278,291 45,700	Tax Levy Tax Abatement
Special Asses		10,615	20,377			45,700		30,992	Special Asses
Special Asses								-	Special Asses
Special Asses Xfer In (Water)		99,351	37,572		24,944		15,000	176,867	Special Asses Xfer In (Water)
Xfer In (Sewer)		00,00	30,741	532,665	24,944		15,000	603,350	Xfer In (Sewer)
Xfer In (General) 3% Int Income				-				-	Xfer In (General) 3% Int Income
2019 Total Rev		156,690	198,274	643,650	49,888	56,698		1,105,200	2019 Total Rev
2019 Ending Balance		325,743	331,196	755,670	44,994	53,403		1,511,005	2019 Ending Balance
2/1/2020 - Prin		150,000	170,000	515,000	40,000	42,000	15,000	932,000	2/1/2020 - Prin
2/1/2020 - Int		12,843	11,881	49,000	4,944	5,999	13,000	84,667	2/1/2020 - Int
6/1/2020- Prin				·	,	,			6/1/2020- Prin
6/1/2020 - Int							15.000	-	6/1/2020 - Int 8/1/2020 - Prin
8/1/2020 - Prin 8/1/2020 - Int		11,343	10,181	43,850	4,379	5,401	15,000	15,000 75,154	8/1/2020 - Prin 8/1/2020 - Int
12/01/2020 - Prin		11,010	10,101	10,000	1,070	0,101		-	12/01/2020 - Prin
12/01/2020 - Int									12/01/2020 - Int
Agency Fees 2020 Total Exp		495 174,681	495 192,557	607,850	49,323			990 1,024,411	Agency Fees 2020 Total Exp
Tax Levy		46,216	109,584	114,345	10,020	10,792		280,937	Tax Levy
Tax Abatement Special Asses		10,000	19,885			45,700		45,700 29,885	Tax Abatement Special Asses
Special Asses		10,000	18,003					29,005	Special Asses
Special Asses		400.075	07 570		04.070		45.000	100 500	Special Asses
Xfer In (Water) Xfer In (Sewer)		103,075	37,572 30,741	534.240	24,879 24,879		15,000 15,000	180,526 604,860	Xfer In (Water) Xfer In (Sewer)
Xfer In (General)			,,	,	,0.0		. 2,000	-	Xfer In (General)
3% Int Income 2020 Total Rev		159,291	197,782	648,585	49,758			1,055,416	3% Int Income 2020 Total Rev
2020 Folar Rev 2020 Ending Balance		310,353	336,420	796,405	45,430			1,488,607	2020 Ending Balance
								-	
2/1/2021 - Prin 2/1/2021 - Int		145,000 11,343	175,000 10,181	530,000 43,850	41,000 4,379	43,000 5,401	15,000	949,000 75,154	2/1/2021 - Prin 2/1/2021 - Int
06/01/2001 - Int		11,040	10, 161	+3,030	4,319	5,401		70,104	06/01/2021 - Int
8/1/2021 - Prin							15,000	15,000	8/1/2021 - Prin
8/1/2021 - Int		9,893	8,213	38,550	3,800	4,788		65,244	8/1/2021 - Int
12/1/2021 - Prin 12/1/2021 - Int								-	12/1/2021 - Prin 12/1/2021 - Int
12/15/2021 - Int									12/15/2021 - Int
Agency Fees		495	495	0.40	40.45			990	Agency Fees
2021 Total Exp		166,731 45,487	193,889 109,584	612,400 112,350	49,178	10,555		1,022,198 277,976	2021 Total Exp Tax Levy
Tax Levv		70,407		112,000		45,700		45,700	Tax Abatement
Tax Levy Tax Abatement		I	19,387		_			19,387	Special Asses
Tax Abatement Special Asses								-	Special Asses
Tax Abatement Special Asses Special Asses		-						-	Special Asses
Tax Abatement Special Asses Special Asses Special Asses Xfer In (Water)		101,875	37,572		24,800		15,000	179,247	Special Asses Xfer In (Water)
Tax Abatement Special Asses Special Asses Special Asses Xfer In (Water) Xfer In (Sewer)			37,572 30,741	530,355	24,800 24,800		15,000 15,000	179,247 600,896	Xfer In (Water) Xfer In (Sewer)
Tax Abatement Special Asses Special Asses Special Asses Special Asses Xfer In (Water) Xfer In (Sewer) Xfer In (General) 3% Int Income		101,875	30,741		24,800			600,896	Xfer In (Water) Xfer In (Sewer) Xfer In (General) 3% Int Income
Tax Abatement Special Asses Special Asses Special Asses Xfer In (Water) Xfer In (Sewer) Xfer In (General)				530,355 642,705 826,710					Xfer In (Water) Xfer In (Sewer) Xfer In (General)

П				& 333 SS	&337 SS				ı
	331	332	334	335	336	338	339		
	GO	GO (2027)	GO (2025)	GO ()	GO Water	GO Tax	MiEnergy		
	Disp Sys	WtrTwr/HS	Street Imp	XO Ref	Rev Note	Abate	3,		
	Refund	GO Xver	Twif / Bench	2010&11A	Wtr Mtr	2017A	2017B		
	(2028)	Refund 08A	21%S 24%W	FIRST PAY	(2027)	(2028)	(2026)		
	*** ***	*4 000 000	55%GF	02/01/2018	* 405 000	IND DRIVE	IND DRIVE	TOTAL	
H	\$7,005,000 2011A	\$1,990,000 2012A	\$1,725,000 2014A	\$5,440,000 2016A	\$425,000 2016B	\$457,000 2017A	\$300,000 2017B	TOTAL EXP / REV	
2/1/2022 - Prin	20112	145,000	175,000	535,000	42.000	44,000	15,000	956,000	2/1/2022 - Prin
2/1/2022 - Int		9,893	8,213	38,550	3,800	4,788	10,000	65,244	2/1/2022 - Int
6/1/2022 - Prin			,		-,	,		-	6/1/2022 - Prin
6/1/2022 - Int									6/1/2022 - Int
8/1/2022 - Prin 8/1/2022 - Int		0.442	6,244	33,200	3,206	4,161	15,000	15,000	8/1/2022 - Prin 8/1/2022 - Int
12/1/2022 - Irit		8,443	0,244	33,200	3,200	4,101		55,254	12/1/2022 - Irit 12/1/2022 - Prin
12/1/2022 - Int								_	12/1/2022 - Int
12/15/2022 - Int								-	12/15/2022 - Int
Agency Fees		495	495	COC 750	40.000			990	Agency Fees
Z022 Total Exp Tax Levy		163,831 49,836	189,952 109,584	606,750 110,355	49,006	10,288		1,009,539 280,063	2022 Total Exp Tax Levy
Tax Abatement		40,000		110,000		45,700		45,700	Tax Abatement
Special Asses			18,888					18,888	Special Asses
Special Asses Special Asses									Special Asses Special Asses
Xfer In (Water)		100,847	37,572		24,707		15,000	178,126	Xfer In (Water)
Xfer In (Sewer)			30,741	531,615	24,707		15,000	602,063	Xfer In (Sewer)
Xfer In (General) 3% Int Income	-	 						-	Xfer In (General) 3% Int Income
2022 Total Rev		150,683	196,785	641,970	49,414			1,038,852	2022 Total Rev
2022 Ending Balance		277,836	346,648	861,930	46,258			1,532,672	2022 Ending Balance
		,		,	,			-	
2/1/2023 - Prin	ļ	150,000	180,000	545,000	43,000	45,000	15,000	978,000	2/1/2023 - Prin
2/1/2023 - Int 6/1/2023 - Prin	-	8,443	6,244	33,200	3,206	4,161		55,254	2/1/2023 - Int 6/1/2023 - Prin
6/1/2023 - Pilli 6/1/2023 - Int								<u>-</u>	6/1/2023 - Pilil 6/1/2023 - Int
8/1/2023 - Prin							15,000	15,000	8/1/2023 - Prin
8/1/2023 - Int		6,830	4,219	27,750	2,599	3,520		44,918	8/1/2023 - Int
12/1/2023 - Prin									12/1/2023 - Prin
12/1/2023 - Prin 12/15/2023 - Int									12/1/2023 - Prin 12/15/2023 - Int
Agency Fees		495	495					990	
2023 Total Exp		165,768	190,958	605,950	48,805			1,011,481	Agency Fees 2023 Total Exp
Tax Levy		43,859	109,584	113,610		11,041		278,094	Tax Levy
Tax Abatement Special Asses			18,390			45,700		45,700 18,390	Tax Abatement Special Asses
Special Asses			10,000					-	Special Asses
Special Asses		404.554	27.570		04.500		45.000	404 705	Special Asses
Xfer In (Water) Xfer In (Sewer)		104,554	37,572 30,741	532,665	24,599 24,599		15,000 15,000	181,725 603,005	Xfer In (Water) Xfer In (Sewer)
Xfer In (General)			00,741	002,000	21,000		10,000	-	Xfer In (General)
3% Int Income		110.110	(22.22		42.422			-	3% Int Income
2023 Total Rev		148,413	196,287	646,275	49,198			1,040,173	2023 Total Rev
2023 Ending Balance		260,481	351,978	902,255	46,651			1,561,364	2023 Ending Balance
2/1/2024 - Prin		150,000	185,000	560,000	44,000	47,000	15,000	1,001,000	2/1/2024 - Prin
2/1/2024 - Int		6,830	4,219	27,750	2,599	3,520	·	44,918	2/1/2024 - Int
6/1/2024 - Prin									6/1/2024 - Prin
6/1/2024 - Int 8/1/2024 - Prin							15,000	15,000	6/1/2024 - Int 8/1/2024 - Prin
8/1/2024 - Int		5,105	2,138	22,150	1,978	2,850	13,000	34,221	8/1/2024 - Int
12/1/2024 - Prin		-,	_,	,	.,	_,,		-	12/1/2024 - Prin
12/1/2024 - Int								-	12/1/2024 - Int
12/15/2024 - Int	ļ	495	495						12/15/2024 - Int
Agency Fees 2024 Total Exp		495 162,430	495 191,852	609,900	48,577			990 1,012,759	Agency Fees 2024 Total Exp
Tax Levy		49,856	109,128	116,760	,	10,685		286,429	Tax Levy
Tax Abatement	<u> </u>		17,892			45,700		45,700 17,802	Tax Abatement
Special Asses Special Asses		-	17,092					17,892	Special Asses Special Asses
Special Asses								-	Special Asses
Xfer In (Water)		97,366	34,568	E20 255	24,478		15,000 15,000	171,412	Xfer In (Water)
Xfer In (Sewer) Xfer In (General)			28,283	528,255	24,478		15,000	596,016	Xfer In (Sewer) Xfer In (General)
3% Int Income								-	3% Int Income
2024 Total Rev		147,222	189,871	645,015	48,956			1,031,064	2024 Total Rev
2024 Ending Balance	ļ	245,273	349,997	937,370	47,030			1,579,669	2024 Ending Balance
2/1/2025 - Prin	Ì	130,000	190,000	570,000	45,000	48,000	15,000	998,000	2/1/2025 - Prin
2/1/2025 - Int		5,105	2,138	22,150	1,978	2,850	,	34,221	2/1/2025 - Int
6/1/2025 - Prin	ļ	.						-	6/1/2025 - Prin
6/1/2025 - Int 8/1/2025 - Prin	-	 		-			15,000	15,000	6/1/2025 - Int 8/1/2025 - Prin
8/1/2025 - Pilii 8/1/2025 - Int		3,513		16,450	1,342	2,166	10,000	23,471	8/1/2025 - Pilii 8/1/2025 - Int
12/1/2025 - Prin		5,5.5			.,0				12/1/2025 - Prin
12/1/2025 - Int								-	12/1/2025 - Int
12/15/2025 - Int	ļ	105	105					-	12/15/2025 - Int
Agency Fees 2025 Total Exp		495 139,113	495 192,633	608,600	48,319			990 988,665	Agency Fees 2025 Total Exp
Tax Levy		42,969	.52,000	109,305	70,010	10,299		162,573	Tax Levy
Tax Abatement			42.000			45,700		45,700	Tax Abatement
Special Asses Special Asses	-	-	13,883					13,883	Special Asses Special Asses
Special Asses	<u> </u>							<u> </u>	Special Asses
Xfer In (Water)		100,907		500.000	24,842		15,000	140,749	Xfer In (Water)
Xfer In (Sewer) Xfer In (General)	1	 		528,990	24,842		15,000	568,832	Xfer In (Sewer) Xfer In (General)
3% Int Income									3% Int Income
2025 Total Rev		143,876	13,883	638,295	49,684			845,738	2025 Total Rev
									Daga 40 of 90

2025 Ending Balance 2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin	331 GO Disp Sys Refund (2028) \$7,005,000 2011A	332 GO (2027) WtrTwr/HS GO Xver Refund 08A	334 GO (2025) Street Imp Twif / Bench	& 333 SS 335 GO () XO Ref	8337 SS 336 GO Water Rev Note	338 GO Tax	339 MiEnergy		
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin	GO Disp Sys Refund (2028) \$7,005,000	GO (2027) WtrTwr/HS GO Xver Refund 08A	GO (2025) Street Imp Twif / Bench	GO()	GO Water	GO Tax			
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin	Disp Sys Refund (2028) \$7,005,000	WtrTwr/HS GO Xver Refund 08A	Street Imp Twif / Bench						
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin	Refund (2028) \$7,005,000	GO Xver Refund 08A	Twif / Bench			Abate			
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin	\$7,005,000			2010&11A	Wtr Mtr	2017A	2017B		
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin			21%S 24%W	FIRST PAY	(2027)	(2028)	(2026)		
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin			55%GF	02/01/2018	, ,	IND DRIVE	IND DRIVE		
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin	2011A	\$1,990,000	\$1,725,000	\$5,440,000	\$425,000	\$457,000	\$300,000	TOTAL	
2/1/2026 - Prin 2/1/2026 - Int 6/1/2026 - Prin		2012A	2014A	2016A	2016B	2017A	2017B	EXP / REV	
2/1/2026 - Int 6/1/2026 - Prin		250,036	171,247	967,065	48,395			1,436,742	2025 Ending Balance
2/1/2026 - Int 6/1/2026 - Prin		120.000		F7F 000	47.000	40.000	45.000	- 040 000	0/4/0000 Deite
6/1/2026 - Prin		130,000 3,513		575,000 16,450	47,000 1,342	49,000 2,166	15,000	816,000 23,471	2/1/2026 - Prin 2/1/2026 - Int
		3,313		10,450	1,342	2,100		23,471	6/1/2026 - Prin
6/1/2026 - Int									6/1/2026 - Int
8/1/2026 - Prin							15,000	15,000	8/1/2026 - Prin
8/1/2026 - Int		1,823		10,700	678	1,468		14,669	8/1/2026 - Int
12/1/2026 - Prin								-	12/1/2026 - Prin
12/1/2026 - Int								-	12/1/2026 - Int
12/15/2026 - Int								-	12/15/2026 - Int
Agency Fees 2026 Total Exp		495 135,831		602,150	49,020			495 787,001	Agency Fees 2026 Total Exp
Tax Levy		46,174	-	112,455	→3,020	10,932		169,561	Tax Levy
Tax Abatement				,	_	45,700		45,700	Tax Abatement
Special Asses		-						-	Special Asses
Special Asses Special Asses								-	Special Asses Special Asses
Xfer In (Water)		99,403			24,678		15,000	139.081	Xfer In (Water)
Xfer In (Sewer)		50,100		524,265	24,678		15,000	563,943	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income		445.533		202 722	10.050			-	3% Int Income
2026 Total Rev		145,577	-	636,720	49,356			831,653	2026 Total Rev
2026 Ending Balance		259,782	171,247	1,001,635	48,731			1,481,394	2026 Ending Balance
2/1/2027 - Prin		135,000		585,000	48,000	51,000	15,000	834.000	2/1/2027 - Prin
2/1/2027 - Int		1,823		10,700	678	1,468	,	14,669	2/1/2027 - Int
6/1/2027 - Prin		,-		-,		,		-	6/1/2027 - Prin
6/1/2027 - Int								-	6/1/2027 - Int
8/1/2027 - Prin							15,000	15,000	8/1/2027 - Prin
8/1/2027 - Int				4,850		741		5,591	8/1/2027 - Int
12/1/2027 - Prin								-	12/1/2027 - Prin
12/1/2027 - Int									12/1/2027 - Int
12/15/2027 - Int		405						405	12/15/2027 - Int
Agency Fees 2027 Total Exp		495 137,318	-	600,550	48,678			495 786,546	Agency Fees 2027 Total Exp
Tax Levy		.0.,0.0			.0,0.0	10,456		10,456	Tax Levy
Tax Abatement						45,700		45,700	Tax Abatement
Special Asses								-	Special Asses
Special Asses Special Asses									Special Asses Special Asses
Xfer In (Water)							15,000	15,000	Xfer In (Water)
Xfer In (Sewer)				519,435			15,000	534,435	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income 2027 Total Rev				519,435				519,435	3% Int Income 2027 Total Rev
2027 Finding Balance		122,464	171,247	920,520	53			1,214,283	2027 Folial Rev 2027 Ending Balance
2/1/2028 - Prin		122,404	1/1,24/	485,000	J3	52,000		537,000	2/1/2028 - Prin
2/1/2028 - Int				4,850		52,000		4,850	2/1/2028 - Int
6/1/2028 - Prin				.,000					6/1/2028 - Prin
6/1/2028 - Int								-	6/1/2028 - Int
8/1/2028 - Prin								-	8/1/2028 - Prin
8/1/2028 - Int	•				•			-	8/1/2028 - Int
12/1/2028 - Prin								-	12/1/2028 - Prin
12/1/2028 - Int								-	12/1/2028 - Int
12/15/2028 - Int								-	12/15/2028 - Int
Agency Fees 2028 Total Exp				489,850				489,850	Agency Fees 2028 Total Exp
Tax Levy				703,000					Tax Levy
Tax Abatement								-	201,
Special Asses								-	Special Asses
Special Asses									Special Asses
Special Asses								-	Special Asses
Xfer In (Water)								-	Xfer In (Water)
Xfer In (Sewer)								-	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income 2028 Total Rev									3% Int Income 2028 Total Rev
2028 Ending Balance				29,585					2028 Ending Balance

Debt S	Service Obligations January, 2018		330	331	332	334	335	336	338	339
		2002A	to 2016A 2010A	to 2016A 2011A	2012A	2014A	2016A	2016B	2017A	2017B
$\overline{}$	EOY Balance	\$ 40,202	\$ 121,450	\$ 472,190	\$ 399,077	\$ 301,866				
	Tax Levy - D.S. Water Revenues	\$ 3,000	\$ 114,000		\$ 43,000 \$ 103,000	\$ 110,000 \$ 38,000				
	Sewer Revenues			\$ 440,000	\$ 103,000	\$ 31,000				
	Assessment Rev.			Ć 445.000		\$ 22,000				
	Gen Fund Transfer P & I Payment	\$ 11,310	\$ 116,000	\$ 115,000 \$ 547,000	\$ 182,000	\$ 196,000				
	EOY Balance	\$ 31,892	\$ 119,450	\$ 480,190	\$ 363,077	\$ 306,866		200.26		Contract of the Contract of th
	Tax Levy - D.S. Transfer from Water Fund		\$ 113,448		\$ 48,000 \$ 107,000	\$ 110,000 \$ 37,572	\$ 15,534	\$ 24,500		
	Transfer from Sewer Fund			\$ 450,000	\$ 107,000	\$ 30,741		\$ 24,500		
	Assessment Rev.			A 445 000	\$ 11,845	\$ 21,385				
	Gen Fund Transfer or from 436/437 P & I Payment	\$ 10,490	\$ 114,000	\$ 115,000 \$ 545,000	\$ 179,000	\$ 193,563		\$ 7,550		
	Adjustment to EOY Statement	\$ 1,974	\$ 2,747	\$ 2,449	\$ 22,908					
2018	EOY Balance Tax Levy - D.S.	\$ 23,376	\$ 121,645	\$ 502,639	\$ 373,830 \$ 32,000	\$ 319,358 \$ 110,000	\$ 22,129 \$ 113,000	\$ 43,053	\$ 56,090	\$ -
2010	Transfer from Water Fund				\$ 91,000	\$ 37,572		\$ 24,500		\$ 15,000
	Transfer from Sewer Fund				A 44 220	\$ 30,741		\$ 24,500		\$ 15,000
\vdash	Assessment Rev. Tax Abatement Revenue from ISD & F.C.				\$ 11,230 \$ 20,000	\$ 20,880				
	Transfer of 2002 to G.F.	\$ 23,376								
	Transfer 2010A Balance + \$115,000 to 2016 P & I Payment		\$ 121,645	\$ 462,443	\$ 186,000	\$ 190,363	\$ 233,898	\$ 44,484	\$ 11,577	\$ 30,000
	EOY Balance	\$ -	\$ -	\$ 40,196	\$ 342,060	\$ 328,188	\$ 756,177	\$ 47,569	\$ 44,513	\$ -
	Tax Levy - D.S. Transfer from Water Fund				\$ 36,000 \$ 89,000	\$ 110,000 \$ 37,572	\$ 111,000	\$ 25,000	\$ 55,589	\$ 15,000
	Transfer from Water Fund Transfer from Sewer Fund				\$ 65,000	\$ 30,741	\$ 465,000	\$ 25,000		\$ 15,000
	Assessment Rev.				\$ 10,615	\$ 20,370				
\vdash	Tax Abatement Revenue from ISD & F.C. Transfer of 2011A Balance			\$ 40,196	\$ 22,000		\$ 40,196			
	P & I Payment			+ 40,136	\$ 173,000	\$ 197,163	\$ 613,000	\$ 48,425	\$ 50,483	\$ 30,000
	EOY Balance	\$ -	\$ -	\$ -	\$ 326,675	\$ 329,708		\$ 49,144	\$ 49,619	\$ -
	Tax Levy - D.S. Transfer from Water Fund				\$ 35,000 \$ 92,000		\$ 115,000	\$ 24,662	\$ 56,462	\$ 15,000
	Transfer from Sewer Fund		4.750.00			\$ 30,741	\$ 475,000	\$ 24,661		\$ 15,000
-	Tax Abatement Revenue from ISD & F.C. Assessments				\$ 24,200 \$ 10,000	\$ 19,890				
	P & I Payment				\$ 175,000	\$ 193,763	\$ 608,000	\$ 49,323	\$ 52,358	\$ 30,000
	EOY Balance	\$ -	\$ -	\$ -	\$ 312,875	\$ 334,148	_	\$ 49,144	\$ 53,723	\$ -
	Tax Levy - D.S. Transfer from Water Fund				\$ 32,700 \$ 89,700	\$ 110,000 \$ 37,572	\$ 113,000	\$ 25,000	\$ 56,225	\$ 15,000
	Transfer from Sewer Fund					\$ 30,741		\$ 25,000		\$ 15,000
\vdash	Assessments Tax Abatement Revenue from ISD & F.C.				\$ 26,620	\$ 19,500				
	P & I Payment				\$ 167,000	\$ 195,363		\$ 47,179	\$ 48,161	\$ 30,000
2022	EOY Balance	\$ -	\$ -	\$ -	\$ 294,895	\$ 336,598		\$ 51,965	\$ 61,787 \$ 55,958	\$ -
2022	Tax Levy - D.S. Transfer from Water Fund				\$ 35,500 \$ 86,500	\$ 110,000 \$ 37,572	\$ 111,000	\$ 24,700	\$ 55,958	\$ 15,000
	Transfer from Sewer Fund					\$ 30,741		\$ 24,700		\$ 15,000
	Assessments Tax Abatement Revenue from ISD & F.C.				\$ 29,280	\$ 19,000				
	P & I Payment				\$ 164,000			\$ 49,006	\$ 52,921	\$ 30,000
2022	EOY Balance Tax Levy - D.S.	\$ -	\$ -	\$ -	\$ 282,175 \$ 28,000	\$ 342,486 \$ 110,000		\$ 52,359	\$ 64,824 \$ 56,712	\$ -
2023	Transfer from Water Fund				\$ 89,000	\$ 37,572		\$ 24,600	3 30,712	\$ 15,000
\vdash	Transfer from Sewer Fund Assessments					\$ 30,741 \$ 18,500		\$ 24,600		\$ 15,000
Н	Tax Abatement Revenue from ISD & F.C.				\$ 32,200	3 18,300				
	P & I Payment				\$ 166,000		THE RESIDENCE OF THE PARTY OF T	\$ 44,805	\$ 52,653	\$ 30,000
	EOY Balance Tax Levy - D.S.	5 -	\$ -		\$ 265,375 \$ 36,750		\$ 678,973		\$ 68,883 \$ 55,305	
	Transfer from Water Fund				\$ 80,750	\$ 34,568		\$ 24,500	13,003	\$ 15,000
\vdash	Transfer from Sewer Fund Assessments					\$ 28,283 \$ 18,000		\$ 24,500		\$ 15,000
	Tax Abatement Revenue from ISD & F.C.				\$ 35,500	2 18,000				
	P & I Payment				\$ 162,000	\$ 193,438 \$ 344,224		\$ 48,577 \$ 57,177	\$ 53,342 \$ 70,846	\$ 30,000
	EOY Balance Tax Levy - D.S.		No. of the last of		\$ 256,375 \$ 24,500	\$ 344,224	\$ 110,000	\$ 57,177	\$ 55,999	
	Transfer from Water Fund				\$ 81,500	\$ -		\$ 24,900		\$ 15,000
Н	Transfer from Sewer Fund Assessment Revenue					\$ 13,885	\$ 475,000	\$ 24,900		\$ 15,000
	Tax Abatement Revenue from ISD & F.C.				\$ 39,000					
	P & I Payment EOY Balance	•		è	\$ 139,000 \$ 262,375	\$ 194,275 \$ 163,834		\$ 48,320 \$ 58,657	\$ 52,002 \$ 74,843	\$ 30,000
2026	Tax Levy - D.S.				\$ 25,500		\$ 113,000		\$ 56,632	
	Transfer from Water Fund				\$ 73,500		A	\$ 24,800		\$ 15,000
	Transfer from Sewer Fund Tax Abatement Revenue from ISD & F.C.				\$ 42,900		\$ 475,000	\$ 24,800		\$ 15,000
	P & I Payment				\$ 136,000		\$ 602,150	\$ 49,020	\$ 52,634	\$ 30,000
\vdash	Transfer 21% to Sewer, 24% to Water & 55% to EOY Balance	from 2014 to	Gen Fund	\$	\$ 268,275	\$ 163,834	\$ 622,823	\$ 59,237	\$ 78,841	\$
	Tax Levy - D.S.		Contraction of the Contraction o						\$ 57,956	
	Transfer from Water Fund Transfer from Sewer Fund						\$ 475,000			\$ 15,000 \$ 15,000
	Tax Abatement Revenue from ISD & F.C.						3 4/3,000			J 13,000
	P & I Payment	c	ć	c	\$ 137,000		\$ 600,550	\$ 48,678	\$ 53,209	\$ 30,000
	EOY Balance Tax Levy - D.S.				\$ 131,275	Mark Land	\$ 497,273	\$ 10,559	\$ 83,588	
	Transfer from Water Fund									
	Transfer from Sewer Fund P & I Payment						\$ 490,000		\$ 52,741	
	Transfer 31% to General Fund & 69% from 2012	2 to Water Fun	d		\$ 131,275					
\vdash	EOY Balance	\$	\$ -	\$	\$ -	\$ -	\$ 7,273	\$ 10,559	\$ 30,847	\$ -
				<u> </u>						

				6	01 & 611	602	& 612 & 622
			General		Water	F1.700-00-	San. Sewer
			Fund		Fund		Fund
2016		\$	270,000				
		5000					
2016	EOY Balance	\$	980,900	\$	541,718	\$	131,954
_	Tax Levy - General	\$	1,267,766	7	341,710	7	131,334
2017	Tax Levy - Debt	7	1,207,700				
	Water/Sewer Sales			\$	275,000	\$	790,000
	Development Fees			\$	11,200	\$	18,200
	Other Income	\$	1,054,958				
	Operating & Capital Costs	\$	2,318,005	\$	205,500	\$	330,500
	Debt Service Transfers			\$	169,072	\$	505,241
	Adjustment to EOY	\$	25,134	\$	12,654	\$	36,318
	EOY BALANCE	\$	1,010,753	\$	466,000	\$	140,731
2018	Tax Levy - General	\$	1,331,154				
	Tax Levy - Non-Debt						
	Water/Sewer Sales			\$	306,000	\$	823,000
	Development Fees	4	4.005.500	\$	11,200	\$	18,200
	Other Income Tax Abatement Income	\$	1,065,508				
	Operating & Capital Costs	\$	2,387,545	\$	211,665	\$	383,000
	Debt Service Transfers	٦	2,367,343	\$	168,072	\$	520,241
	Transfer in from 2002A	\$	23,376	7	100,072	7	320,211
	EOY BALANCE	\$	1,043,246	\$	403,463	\$	78,690
2019	Tax Levy - General	\$	1,397,712				
	Tax Levy - Non-Debt						
	Water/Sewer Sales			\$	315,180	\$	847,690
	Development Fees			\$	11,200	\$	18,200
	Other Income	\$	1,076,163			\$	115,000
	Tax Abatement Income						
	Operating & Capital Costs	\$	2,459,172	\$	218,015	\$	394,490
	Debt Service Transfers			\$	166,572	\$	535,741
	EOY BALANCE	\$	1,057,949	\$	345,256	\$	129,349
2020	Tax Levy - General	\$	1,467,598				
	Tax Levy - Non-Debt						070 101
	Water/Sewer Sales			\$	324,635	\$	873,121
	Development Fees	4	1.000.004	\$	11,200	\$	18,200
	Other Income Tax Abatement Income	\$	1,086,924			÷ ·	115,000
	Operating & Capital Costs	\$	2,532,947	\$	224,555	\$	406,325
	Debt Service Transfers	٦	2,332,347	\$	169,234	\$	545,402
	EOY BALANCE	\$	1,079,524	\$	287,302	\$	183,943
2021	Tax Levy - General	\$	1,540,977				
	Tax Levy - Non-Debt					1931	
	Water/Sewer Sales			\$	334,374	\$	899,314
	Development Fees			\$	11,200	\$	18,200
	Other Income	\$	1,097,794			\$	115,000
	Tax Abatement Income						
	Operating & Capital Costs	\$	2,608,935	\$	231,292	\$	418,514
	Debt Service Transfers			\$	167,272	\$	545,741
	EOY BALANCE	\$	1,109,360	\$	234,312	\$	252,202
2022	Tax Levy - General	\$	1,618,026				
	Tax Levy - Non-Debt			4	246 122	4	000.00
	Water/Sewer Sales			\$	344,406	\$	926,294
	Development Fees	ė	1 100 771	\$	11,200	\$	18,200
	Other Income	\$	1,108,771			\$	
	Tax Abatement Income Operating & Capital Costs	\$	2,687,203	\$	238,231	\$	431,070
		_	2,007,203	-		\$	545,441
	Debt Service Transfers	\$		\$	163,772	3	

3% Increase Assumption for Utility Costs and Revenues
3% increase Assumption for General Fund Costs
5% increase Assumption for General Fund Levy
Capital Expenditures may not be reflected in Utility Chart

			601 & 611	602/612/622	
		General	Water	San. Sewer	
		Fund	Fund	Fund	
2023	Tax Levy - General	\$ 1,698,928			
	Tax Levy - Non-Debt				
	Water/Sewer Sales		\$ 354,738	\$ 954,083	
	Development Fees		\$ 11,200	\$ 18,200	
	Other Income	\$ 1,119,859	Park the state of		
	Tax Abatement Income				
\vdash	Operating & Capital Costs	\$ 2,767,819	\$ 245,378	\$ 444,002	
\vdash	Debt Service Transfers	\$ 27.07,020	\$ 166,172	\$ 545,341	
_	EOY BALANCE	\$ 1,199,923	\$ 142,303	\$ 203,124	
2024	Tax Levy - General	\$ 1,783,874			
2024	Tax Levy - Non-Debt	\$ 1,703,074			
├─	Water/Sewer Sales		\$ 365,380	\$ 982,705	
<u> </u>					
<u> </u>	Development Fees	ć 1 121 0F0	\$ 11,200	\$ 18,200	
<u> </u>	Other Income	\$ 1,131,058			
	Tax Abatement Income	A 2052 05:	A 252 700	¢ 457.000	
	Operating & Capital Costs	\$ 2,850,854	\$ 252,739	\$ 457,322	
	Debt Service Transfers		\$ 154,818	\$ 542,783	
	EOY BALANCE	\$ 1,264,001	\$ 111,326	\$ 203,924	
2025	Tax Levy - General	\$ 1,873,068			
	Tax Levy - Non-Debt				
	Water/Sewer Sales		\$ 376,341	\$ 1,012,186	
	Development Fees		\$ 11,200	\$ 18,200	
	Other Income	\$ 1,142,368			
	Tax Abatement Income				
	Operating & Capital Costs	\$ 2,936,379	\$ 260,321	\$ 471,042	
	Debt Service Transfers		\$ 121,400	\$ 514,900	
	Debt Service Transfers EOY BALANCE	\$ 1.343.057	\$ 121,400 \$ 117,147		
2026	EOY BALANCE	\$ 1,343,057 \$ 1,966,721			
2026	EOY BALANCE Tax Levy - General	\$ 1,343,057 \$ 1,966,721			
2026	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt		\$ 117,147	\$ 248,369	
2026	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales		\$ 117,147 \$ 387,632	\$ 248,369 \$ 1,042,552	
2026	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees	\$ 1,966,721	\$ 117,147	\$ 248,369	
2026	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income		\$ 117,147 \$ 387,632	\$ 248,369 \$ 1,042,552	
2026	Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income	\$ 1,966,721 \$ 1,153,792	\$ 117,147 \$ 387,632 \$ 11,200	\$ 248,369 \$ 1,042,552 \$ 18,200	
2026	Tax Levy - General Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014	\$ 1,966,721 \$ 1,153,792 \$ 90,109	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405	
2026	Tax Levy - General Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs	\$ 1,966,721 \$ 1,153,792	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173	
2026	Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers	\$ 1,153,792 \$ 90,109 \$ 3,024,471	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General	\$ 1,153,792 \$ 90,109 \$ 3,024,471	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261 \$ 11,200	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ -	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261 \$ 11,200 \$ -	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 1,073,828	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261 \$ 11,200 \$ - \$ 276,175	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ -	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261 \$ 11,200 \$ -	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 1,073,828	
	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ -	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 19,200 \$ - \$ 276,175 \$ 15,000	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 19,200 \$ - \$ 276,175 \$ 15,000	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 499,728	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 19,200 \$ - \$ 276,175 \$ 15,000	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 499,728	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - Sales Development Fees Other Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 19,200 \$ - \$ 276,175 \$ 15,000	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 499,728	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - Tax Levy - Non-Debt Tax Levy - General	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261 \$ 11,200 \$ - \$ 276,175 \$ 15,000 \$ 293,153	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391	\$ 117,147 \$ 387,632 \$ 11,200 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261 \$ 11,200 \$ - \$ 276,175 \$ 15,000 \$ 293,153 \$ 411,238	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853 \$ 1,106,043	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Son-Debt Water/Sewer Sales Development Fees	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391 \$ 2,168,310 \$ 1,176,983	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 399,261 \$ 11,200 \$ - \$ 276,175 \$ 15,000 \$ 293,153 \$ 411,238 \$ 11,200	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853 \$ 1,106,043	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391 \$ 2,168,310 \$ 1,176,983 \$ -	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 11,200 \$ - \$ 276,175 \$ 15,000 \$ 293,153 \$ 411,238 \$ 11,200	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853 \$ 1,106,043	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2012	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391 \$ 2,168,310 \$ 1,176,983 \$ -	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 11,200 \$ - \$ 276,175 \$ 15,000 \$ 293,153 \$ 411,238 \$ 411,238 \$ 11,200	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853 \$ 1,106,043 \$ 18,200	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2012 Transfer in from 2016	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391 \$ 2,168,310 \$ 1,176,983 \$ - \$ 40,695	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 173,867 \$ 276,175 \$ 15,000 \$ 293,153 \$ 411,238 \$ 11,200 \$ - \$ 293,153	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853 \$ 1,106,043 \$ 18,200	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2012 Transfer in from 2016B Operating & Capital Costs	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391 \$ 2,168,310 \$ 1,176,983 \$ -	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 11,200 \$ - \$ 276,175 \$ 15,000 \$ 293,153 \$ 411,238 \$ 411,238 \$ 11,200	\$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853 \$ 1,106,043 \$ 18,200	
2027	EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2014 Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Operating & Capital Costs Debt Service Transfers EOY BALANCE Tax Levy - General Tax Levy - General Tax Levy - Non-Debt Water/Sewer Sales Development Fees Other Income Tax Abatement Income Transfer in from 2012 Transfer in from 2016	\$ 1,966,721 \$ 1,153,792 \$ 90,109 \$ 3,024,471 \$ 1,529,208 \$ 2,065,057 \$ 1,165,330 \$ - \$ 3,115,205 \$ 1,644,391 \$ 2,168,310 \$ 1,176,983 \$ - \$ 40,695	\$ 117,147 \$ 387,632 \$ 11,200 \$ 39,320 \$ 268,131 \$ 113,300 \$ 173,867 \$ 173,867 \$ 276,175 \$ 15,000 \$ 293,153 \$ 411,238 \$ 11,200 \$ - \$ 293,153	\$ 248,369 \$ 1,042,552 \$ 18,200 \$ 34,405 \$ 485,173 \$ 514,800 \$ 343,553 \$ 1,073,828 \$ 18,200 \$ 499,728 \$ 490,000 \$ 445,853 \$ 1,106,043 \$ 18,200	

		2017 Budget	2017 Amount	2018 Budget	Comment
und 100 GEN	NERAL FUND				
	Revenues	\$2,322,724.00	\$2,434,457.01	\$2,446,751.00	
	Expenditures	\$2,318,004.12	\$2,368,267.25	\$2,457,461.00	
	Gain/(Loss)	\$4,719.88	\$66,189.76	(\$10,710.00)	
Dept 41000	General Revenue	ψ1,7 10.00	φου, του. το	(ψ10,110.00)	
Active	R 100-41000-31010 Current Ad Val	\$1,267,766.00	\$1,269,969.17	\$1,363,896.00	
Active	R 100-41000-31020 Delinquent Ad	\$0.00	\$90.34	\$0.00	
Active	R 100-41000-31900 Penalties and I	\$0.00	\$763.35	\$0.00	
Active	R 100-41000-31910 Penalties and I	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-33401 Local Governm	\$766,690.00	\$766,687.00	\$785,833.00	
Active	R 100-41000-33402 Market Value C	\$0.00	\$640.96	\$0.00	
Active	R 100-41000-33405 PERA Aid	\$1,677.00	\$1,677.00	\$1,677.00	
Active	R 100-41000-34020 General Servic	\$119,335.00	\$119,340.00	\$121,712.00	
Active	R 100-41000-36210 Interest Earning	\$20,000.00	\$9,581.73	\$15,000.00	
Active	R 100-41000-37940 Cash Over	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-39201 Transfer In	\$0.00	\$23,375.59	\$0.00	
	Revenue	\$2,175,468.00	\$2,192,125.14	\$2,288,118.00	
Active	E 100-41000-323 Administration Ex	\$0.00	\$0.00	\$0.00	
Active	E 100-41000-431 Cash Short	\$0.00	\$0.00	\$0.00	
Active	E 100-41000-431 Cash Short E 100-41000-700 Transfers (GENE	\$0.00	\$21,927.03	\$0.00	
Active	E 100-41000-700 Transfers (GENE	\$147,129.00	\$147,129.00	\$161,524.00	+ 7.7%
Active	E 100-41000-721 T.O Library Full E 100-41000-723 T.O Ambulance	\$19,650.00	\$19,650.00		\$8 X 2,855
				\$22,840.00	φο Λ 2,000
Active	E 100-41000-726 T.O EDA	\$48,000.00	\$48,000.00	\$50,000.00	*Township Contropts
Active	E 100-41000-734 T.O.Fire	\$57,565.00	\$57,565.00	\$59,292.00	*Township Contracts
Active	E 100-41000-750 T.O 2016A (335	\$115,000.00	\$115,000.00	\$115,000.00	*GF support to #331 2016A WWTP Debt
Active	E 100-41000-756 T.O Center for t	\$60,000.00	\$60,000.00	\$62,000.00	
Active	E 100-41000-762 T.O CCTV	\$0.00	\$0.00	\$15,000.00	CCTV
PL Type	Expenditure	-\$447,344.00	-\$469,271.03	-\$485,656.00	
	Total Dept 41000 General Revenue	\$1,728,124.00	\$1,722,854.11	\$1,802,462.00	
Dept 41100) Legislative				
Active	R 100-41100-34100 Filing Fee	\$0.00	\$0.00	\$0.00	
Active	R 100-41100-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Active	R 100-41100-39560 Reimbursement	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-103 Part-Time Employ	\$20,000.00	\$19,700.04	\$20,000.00	
Active	E 100-41100-121 PERA	\$50.00	\$300.00	\$300.00	
Active	E 100-41100-122 FICA	\$575.00	\$849.36	\$1,000.00	
Active	E 100-41100-125 Medicare	\$140.00	\$285.96	\$275.00	
Active	E 100-41100-151 Worker s Comp In	\$60.00	\$56.57	\$75.00	
Active	E 100-41100-200 Office Supplies (G	\$400.00	\$276.41	\$400.00	
Active	E 100-41100-205 Service Incentives	\$600.00	\$301.54	\$600.00	
Active	E 100-41100-208 Training and Instr	\$200.00	\$0.00	\$200.00	
Active	E 100-41100-212 Vehicle Operating	\$200.00	\$67.79	\$200.00	
Active	E 100-41100-304 Legal Fees	\$9,200.00	\$8,650.00	\$9,200.00	*Contracted City Atty. Fees
	E 100-41100-309 Conference Expe	\$2,500.00	\$1,557.47	\$2,500.00	*Reg, Lodging, Travel &
Active	p.				Food
Active Active	E 100-41100-310 Other Professiona	\$0.00	\$0.00	\$0.00	Food

		2017 Budget	2017 Amount	2018 Budget	Comment
		Buuget	Amount	Budget	Comment
Active	E 100-41100-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-331 Travel Expenses	\$750.00	\$49.84	\$750.00	*Non-Conference Travel
Active	E 100-41100-350 Print/Binding (GE	\$1,500.00	\$2,294.21	\$1,800.00	*Mtg Minutes, Public Notices
Active	E 100-41100-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-430 Miscellaneous (G	\$600.00	\$711.27	\$600.00	
Active	E 100-41100-433 Dues and Subscri	\$8,500.00	\$9,003.55	\$8,800.00	*LMC / MOSC / RAEDI
Active	E 100-41100-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-755 T.O City Car	\$1,000.00	\$1,000.00	\$1,000.00	
PL Type	Expenditure	-\$46,275.00	-\$45,150.01	-\$47,700.00	
	Total Dept 41100 Legislative	-\$46,275.00	-\$45,150.01	-\$47,700.00	
Dept 41200	Historical Society				
Active	R 100-41200-39201 Transfer In	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 100-41200-450 Capital Goods Ch	\$900.00	\$900.00	\$900.00	
PL Type	Expenditure	-\$900.00	-\$900.00	-\$900.00	
	Total Dept 41200 Historical Society	-\$900.00	-\$900.00	-\$900.00	
Dept 41410	Elections				
Active	R 100-41410-39205 Transfer In	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-103 Part-Time Employ	\$3,200.00	\$1,000.44	\$3,200.00	
Active	E 100-41410-122 FICA	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-125 Medicare	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-151 Worker's Comp In	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-210 Operating Supplie	\$200.00	\$57.29	\$200.00	
Active	E 100-41410-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-331 Travel Expenses	\$200.00	\$2.57	\$300.00	
Active	E 100-41410-350 Print/Binding (GE	\$500.00	\$0.00	\$500.00	
Active	E 100-41410-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	-\$4,100.00	-\$1,060.30	-\$4,200.00	
	Total Dept 41410 Elections	-\$4,100.00	-\$1,060.30	-\$4,200.00	
Dept 41500	City Clerk				
Active	R 100-41500-32110 Alcoholic Beve	\$9,500.00	\$7,508.33	\$9,500.00	
Active	R 100-41500-34000 Charges for Ser	\$0.00	\$82.00	\$0.00	
Active	R 100-41500-34301 Administration	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-36200 Miscellaneous	\$50.00	\$1,150.00	\$100.00	
Active	R 100-41500-36201 Sale Of Mercha	\$50.00	\$29.15	\$50.00	
Active	R 100-41500-36260 Insurance Divid	\$1,000.00	\$447.64	\$1,200.00	
Active	R 100-41500-37370 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-39550 Refunds	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-39560 Reimbursement	\$5,000.00	\$5,000.00	\$5,000.00	ISD 227 - Granicus
PL Type	Revenue	\$15,600.00	\$14,217.12	\$15,850.00	
Active	E 100-41500-101 Full-Time Employ	\$237,000.00	\$234,726.68	\$242,000.00	
Active	E 100-41500-103 Part-Time Employ	\$23,000.00	\$28,670.69	\$25,000.00	
Active	E 100-41500-121 PERA	\$17,000.00	\$19,754.92	\$19,500.00	
Active	E 100-41500-122 FICA	\$14,000.00	\$15,363.38	\$14,500.00	
Active	E 100-41500-125 Medicare	\$3,200.00	\$3,593.02	\$3,400.00	
Active	E 100-41500-131 Employer Paid He	\$42,000.00	\$43,117.17	\$44,000.00	
Active	E 100-41500-134 Employer Paid Lif	\$50.00	\$74.08	\$75.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 100-41500-135 FSA Admin Fees (\$700.00	\$25.00	\$100.00	
Active	E 100-41500-136 Employer Paid H.	\$16,000.00	\$16,947.40	\$17,500.00	
Active	E 100-41500-151 Worker's Comp In	\$1,550.00	\$1,910.57	\$1,800.00	
Active	E 100-41500-152 Clothing	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-200 Office Supplies (G	\$6,000.00	\$3,968.47	\$6,000.00	
Active	E 100-41500-208 Training and Instr	\$0.00	\$1,774.86	\$1,100.00	
Active	E 100-41500-210 Operating Supplie	\$2,500.00	\$1,988.95	\$2,700.00	*City Lic. Books, Receipt Books, AM
Active	E 100-41500-212 Vehicle Operating	\$500.00	\$192.24	\$500.00	*Motor Fuel AM
Active	E 100-41500-240 Small Tools and	\$200.00	\$396.61	\$250.00	
Active	E 100-41500-301 Auditing and Acct	\$9,500.00	\$8,675.00	\$9,600.00	*Consultant Contract\$6,500.00
Active	E 100-41500-309 Conference Expe	\$6,500.00	\$4,403.05	\$6,500.00	*Reg, Travel & Lodging\$5,866.50
Active	E 100-41500-310 Other Professiona	\$5,000.00	\$5,056.30	\$6,000.00	*Assessor
Active	E 100-41500-321 Telephone	\$4,000.00	\$6,059.96	\$4,300.00	
Active	E 100-41500-322 Postage	\$1,100.00	\$815.65	\$1,100.00	
Active	E 100-41500-323 Administration Ex	\$0.00	\$19.12	\$0.00	
Active	E 100-41500-331 Travel Expenses	\$0.00	\$159.55	\$0.00	*Non-Conf Travel AM
Active	E 100-41500-350 Print/Binding (GE	\$500.00	\$0.00	\$500.00	*Legal Notices
Active	E 100-41500-360 Insurance (GENE	\$5,100.00	\$4,769.77	\$4,900.00	
Active	E 100-41500-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-403 Prev. Maint. Agre	\$0.00	\$0.00	\$6,800.00	*Marco Managed Care
Active	E 100-41500-404 Repairs/Maint Equ	\$6,000.00	\$4,995.38	\$5,000.00	
Active	E 100-41500-430 Miscellaneous (G	\$500.00	\$94.80	\$500.00	
Active	E 100-41500-433 Dues and Subscri	\$1,500.00	\$1,730.00	\$1,700.00	*Newspapers & Memberships
Active	E 100-41500-435 Licences, Permits	\$250.00	\$0.00	\$300.00	
Active	E 100-41500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-438 Internet Expenses	\$15,500.00	\$15,333.20	\$15,500.00	*Granicus
Active	E 100-41500-727 T.O Future Tec	\$5,600.00	\$5,600.00	\$5,600.00	
Active	E 100-41500-755 T.O City Car	\$800.00	\$800.00	\$800.00	
Active	E 100-41500-810 Refund	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	-\$425,550.00	-\$431,015.82	-\$447,525.00	
	Total Dept 41500 City Clerk	-\$409,950.00	-\$416,798.70	-\$431,675.00	
-	0 Planning and Zoning	#075 00	#750.00	#075.00	
Active	R 100-41910-32220 Variances, CU	\$375.00	\$750.00	\$375.00	
Active	R 100-41910-33416 Training Reimb	\$0.00	\$0.00	\$0.00	
Active	R 100-41910-36260 Insurance Divid	\$1,500.00	\$409.35	\$1,600.00	
Active	R 100-41910-39205 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$1,875.00	\$1,159.35	\$1,975.00	
Active	E 100-41910-200 Office Supplies (G	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-208 Training and Instr	\$0.00	\$30.00	\$0.00	
Active	E 100-41910-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-303 Engineering Fees	\$0.00	\$0.00	\$0.00	CC4 0000 Daltan Manile
Active	E 100-41910-310 Other Professiona	\$52,500.00	\$54,014.73	\$53,000.00	\$51,0000 Bolton-Menk
Active	E 100-41910-321 Telephone	\$0.00	\$0.00 \$244.77	\$0.00	
Active	E 100-41910-322 Postage	\$400.00	\$241.77	\$400.00	
Active	E 100-41910-323 Administration Ex	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-350 Print/Binding (GE	\$450.00	\$176.00	\$450.00	
Active	E 100-41910-360 Insurance (GENE	\$5,000.00	\$4,362.06	\$5,000.00 \$1,700.00	*Moroo Monogod Coro
Active	E 100-41910-403 Prev. Maint. Agre	\$0.00	\$0.00	\$1,700.00	*Marco Managed Care

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 100-41910-404 Repairs/Maint Equ	\$800.00	\$451.25	\$500.00	
Active	E 100-41910-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-755 T.O City Car	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	-\$59,150.00	-\$59,275.81	-\$61,050.00	
Tot	tal Dept 41910 Planning and Zoning	-\$57,275.00	-\$58,116.46	-\$59,075.00	•
Dept 41940	Municipal Building - LOC 02				
Active	R 100-41940-31800 Other Taxes	\$0.00	\$0.00	\$0.00	
Active	R 100-41940-34101 Rent Revenue	\$0.00	\$0.00	\$0.00	
Active	R 100-41940-36201 Sale Of Mercha	\$0.00	\$43.54	\$0.00	
Active	R 100-41940-36260 Insurance Divid	\$0.00	\$319.45	\$1,500.00	
PL Type	Revenue	\$0.00	\$362.99	\$1,500.00	
Active	E 100-41940-210 Operating Supplie	\$6,500.00	\$4,373.15	\$6,500.00	Cleaning Supplies, Light Bulbs, Paper Towels, Cups
Active	E 100-41940-240 Small Tools and	\$600.00	\$53.48	\$600.00	*Mops, Buckets, etc.
Active	E 100-41940-302 Contracted Help	\$21,200.00	\$23,011.78	\$22,000.00	
Active	E 100-41940-310 Other Professiona	\$3,500.00	\$1,742.50	\$3,500.00	Shampoo Carpet
Active	E 100-41940-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-360 Insurance (GENE	\$4,500.00	\$3,404.00	\$3,500.00	
Active	E 100-41940-380 Utility Services (G	\$6,800.00	\$7,132.83	\$11,000.00	Includes \$4,200 of waste charges
Active	E 100-41940-384 Refuse/Garbage	\$700.00	\$523.04	\$600.00	
Active	E 100-41940-387 Alliant - Shared S	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-401 Repairs/Maint Buil	\$14,000.00	\$12,292.27	\$12,000.00	*Carpet/Rugs/Pest/Elevat or,Roof Cont, Elev Rep
Active	E 100-41940-430 Miscellaneous (G	\$0.00	\$17.32	\$0.00	
Active	E 100-41940-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-437 Sales Tax - Purch	\$0.00	\$1.00	\$0.00	
Active	E 100-41940-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-730 T.O. Muni Bldg	\$15,000.00	\$15,000.00	\$20,000.00	
	Expenditure	-\$72,800.00	-\$67,551.37	-\$79,700.00	
•	41940 Municipal Building - LOC 02	-\$72,800.00	-\$67,188.38	-\$78,200.00	
Active	Police Administration R 100-42110-33400 State Grants an	\$37,000.00	\$41,986.48	\$41,000.00	
Active	R 100-42110-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-33416 Training Reimb	\$3,200.00	\$2,225.49	\$3,200.00	
Active	R 100-42110-33421 Ins Prem Tax-P	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-34200 Public Safety C	\$2,500.00	\$322.78	\$250.00	
Active	R 100-42110-34201 Confiscation/Fo	\$0.00	\$1,061.50	\$0.00	
Active	R 100-42110-35100 Court Fines	\$11,000.00	\$5,355.20	\$11,000.00	
Active	R 100-42110-35102 Parking Fines /	\$2,100.00	\$900.00	\$2,100.00	
Active	R 100-42110-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-36230 Donations	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-36260 Insurance Divid	\$0.00	\$1,319.74	\$5,000.00	
Active	R 100-42110-39208 T.I. (Reserve F	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-39560 Reimbursement	\$0.00	\$3,529.20	\$0.00	
	Revenue	\$55,800.00	\$56,700.39	\$62,550.00	
Active	E 100-42110-101 Full-Time Employ	\$303,835.00	\$300,267.76	\$319,635.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 100-42110-103 Part-Time Employ	\$15,000.00	\$16,352.25	\$15,000.00	
Active	E 100-42110-121 PERA	\$52,113.00	\$51,292.29	\$54,820.00	
Active	E 100-42110-122 FICA	\$500.00	\$0.00	\$500.00	
Active	E 100-42110-125 Medicare	\$4,300.00	\$4,372.08	\$4,300.00	
Active	E 100-42110-131 Employer Paid He	\$48,500.00	\$50,482.25	\$48,500.00	
Active	E 100-42110-134 Employer Paid Lif	\$120.00	\$91.20	\$120.00	
Active	E 100-42110-135 FSA Admin Fees (\$300.00	\$12.50	\$300.00	
Active	E 100-42110-136 Employer Paid H.	\$8,000.00	\$8,839.44	\$9,000.00	
Active	E 100-42110-140 Unemployment C	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-151 Worker s Comp In	\$10,000.00	\$11,217.70	\$11,000.00	
Active	E 100-42110-152 Clothing	\$2,100.00	\$1,184.09	\$2,100.00	
Active	E 100-42110-153 Uniform Allowanc	\$3,625.00	\$3,720.56	\$4,250.00	
Active	E 100-42110-171 Innoculations	\$100.00	\$0.00	\$100.00	
Active	E 100-42110-200 Office Supplies (G	\$1,000.00	\$692.48	\$1,000.00	
Active	E 100-42110-208 Training and Instr	\$4,500.00	\$5,210.12	\$4,500.00	
Active	E 100-42110-210 Operating Supplie	\$2,000.00	\$1,870.30	\$2,000.00	
Active	E 100-42110-211 Program Expense	\$1,200.00	\$1,171.89	\$1,200.00	
Active	E 100-42110-212 Vehicle Operating	\$10,000.00	\$6,945.71	\$8,000.00	
Active	E 100-42110-218 Confiscation/Forfi	\$800.00	\$420.12	\$800.00	
Active	E 100-42110-240 Small Tools and	\$3,000.00	\$3,881.02	\$3,000.00	
Active	E 100-42110-302 Contracted Help	\$500.00	\$300.00	\$500.00	
Active	E 100-42110-304 Legal Fees	\$12,000.00	\$5,674.15	\$10,000.00	*Prosecution Fees
Active	E 100-42110-309 Conference Expe	\$0.00	\$0.00	\$0.00	1103000110111003
Active	E 100-42110-310 Other Professiona	\$750.00	\$2,302.00	\$750.00	
Active	E 100-42110-311 Towing/Wrecker F	\$2,000.00	\$600.00	\$2,000.00	
Active	E 100-42110-320 Communications (\$775.00	\$600.12	\$775.00	
Active	E 100-42110-321 Telephone	\$4,500.00	\$4,625.35	\$4,600.00	
Active	E 100-42110-322 Postage	\$600.00	\$212.76	\$400.00	
Active	E 100-42110-322 Fostage E 100-42110-323 Administration Ex	\$0.00	\$1.76	\$0.00	
Active	E 100-42110-323 Administration Ex E 100-42110-331 Travel Expenses	\$1,500.00	\$1,059.76	\$1,500.00	
Active	E 100-42110-351 Travel Expenses E 100-42110-350 Print/Binding (GE	\$300.00	\$140.75	\$300.00	
Active	E 100-42110-360 Insurance (GENE	\$15,000.00	\$14,062.89	\$15,000.00	
Active	E 100-42110-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-380 Utility Services (G	\$7,000.00	\$5,443.80	\$7,000.00	
Active	E 100-42110-403 Prev. Maint. Agre	\$0.00	\$0.00	\$6,800.00	*Marco Manage Care
Active	E 100-42110-403 Flev. Maint. Agre	\$9,500.00	\$9,768.96	\$8,000.00	Marco Manage Care
Active	E 100-42110-420 Vehicle Rental / L	\$9,500.00	\$0.00	\$0.00	
Active	E 100-42110-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-433 Dues and Subscri	\$1,200.00	\$700.00	\$1,200.00	
Active	E 100-42110-435 Licences, Permits	\$270.00	\$450.00	\$270.00	
Active	E 100-42110-433 Elcences, r ennits E 100-42110-437 Sales Tax - Purch	\$50.00	\$0.00	\$50.00	
Active	E 100-42110-437 Sales 1ax 1 ulcil	\$600.00	\$933.20	\$960.00	
Active	E 100-42110-438 Internet Expenses E 100-42110-727 T.O Future Tec	\$1,100.00	\$1,100.00	\$1,100.00	
Active	E 100-42110-727 T.O Puttire Fec	\$21,800.00	\$21,800.00		
Active	E 100-42110-725 T.O City Car		\$0.00	\$21,800.00 \$0.00	
Active	E 100-42110-733 1.0 City Call E 100-42110-810 Refund	\$0.00		\$0.00	
		\$0.00	\$0.00		
	Expenditure	-\$550,438.00 -\$494,638.00	-\$537,799.26 -\$481,098.87	-\$573,130.00 -\$510,580.00	
	tal Dept 42110 Police Administration	- 0494,030.00	-\$401,U96.67	-და 10,560.00	
-	0 Building Inspection (GENERAL)	20,000,00	¢22.045.20	¢12 000 00	
Active Active	R 100-42400-32210 Bldg Prmt	\$9,000.00	\$23,815.30 \$5,000.41	\$12,000.00 \$3,000.00	
Active	R 100-42400-32212 Bldg Prmt Srch	\$2,200.00	φυ,υυυ.4 Ι	φ3,000.00	

		2017	2017	17 2018	
		Budget	Amount	Budget	Comment
Active	R 100-42400-32230 Plmbg Permits	\$250.00	\$512.00	\$250.00	
Active	R 100-42400-32231 Plmbg Permit S	\$50.00	\$28.00	\$50.00	
Active	R 100-42400-32270 Mech Prmt	\$200.00	\$1,082.00	\$300.00	
Active	R 100-42400-32271 Mech Prmt Src	\$50.00	\$43.00	\$50.00	
Active	R 100-42400-34104 Plan Review/Ch	\$4,500.00	\$9,455.58	\$5,000.00	
Active	R 100-42400-39205 Transfer In	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$16,250.00	\$39,936.29	\$20,650.00	
Active	E 100-42400-323 Administration Ex	\$0.00	\$200.90	\$0.00	
Active	E 100-42400-434 Surcharge Fee	\$2,200.00	\$8,474.66	\$2,400.00	
Active	E 100-42400-440 Building Inspectio	\$15,000.00	\$22,139.65	\$18,000.00	
Active	E 100-42400-441 Plan Review	\$6,000.00	\$5,071.79	\$6,000.00	
Active	E 100-42400-810 Refund	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	-\$23,200.00	-\$35,887.00	-\$26,400.00	
	otal Dept 42400 Building Inspection	-\$6,950.00	\$4,049.29	-\$5,750.00	•
Dept 42500	(GENERAL)) Civil Defense				
Active	R 100-42500-33620 Other County G	\$0.00	\$0.00	\$0.00	
Active	R 100-42500-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-310 Other Professiona	\$5,000.00	\$3,750.00	\$5,000.00	
Active	E 100-42500-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-404 Repairs/Maint Equ	\$450.00	\$0.00	\$450.00	
Active	E 100-42500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-711 T.O Reserve Fu	\$4,000.00	\$4,000.00	\$2,000.00	
	Expenditure	-\$9,450.00	-\$7,750.00	-\$7,450.00	
i L Type	Total Dept 42500 Civil Defense	-\$9,450.00	-\$7,750.00	-\$7,450.00	•
Dept 42700	Animal Control - LOC 01	Ψ3,430.00	Ψ1,100.00	Ψ, 400.00	
Active	R 100-42700-32240 Animal License	\$1,300.00	\$1,265.00	\$1,300.00	
Active	R 100-42700-34109 Animal Shelter	\$0.00	\$15.00	\$0.00	
Active	R 100-42700-35104 Animal Fines	\$0.00	\$100.00	\$0.00	
	Revenue	\$1,300.00	\$1,380.00	\$1,300.00	
Active	E 100-42700-210 Operating Supplie	\$300.00	\$116.25	\$300.00	
Active	E 100-42700-310 Other Professiona	\$250.00	\$0.00	\$250.00	
Active	E 100-42700-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-323 Administration Ex	\$0.00	\$3.17	\$0.00	
Active	E 100-42700-350 Print/Binding (GE	\$100.00	\$256.00	\$100.00	
Active	E 100-42700-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-404 Repairs/Maint Equ	\$200.00	\$0.00	\$200.00	
Active	E 100-42700-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
	Expenditure	-\$850.00	-\$375.42	-\$850.00	
	Dept 42700 Animal Control - LOC 01	\$450.00	\$1,004.58	\$450.00	
	Street Maintenance	ψ 100.00	ψ1,001.00	Ψ 100.00	
Active	R 100-43100-33414 Insurance Clai	\$0.00	\$5,622.42	\$0.00	
Active	R 100-43100-34000 Charges for Ser	\$5,000.00	\$4,268.00	\$5,000.00	Tower Lease
Active	R 100-43100-34112 County Road M	\$4,900.00	\$3,852.96	\$2,983.00	
Active	R 100-43100-36200 Miscellaneous	\$400.00	\$8,096.00	\$400.00	
Active	R 100-43100-36201 Sale Of Mercha	\$0.00	\$70.40	\$0.00	
Active	R 100-43100-36230 Donations	\$0.00	\$1,000.00	\$0.00	
Active	R 100-43100-36260 Insurance Divid	\$2,000.00	\$868.63	\$2,500.00	
	The second second modification biving	Ψ=,500.00	Ψ-00.00	Ψ=,000.00	

		2017 Budget	2017 Amount		Comment
Active	R 100-43100-39208 T.I. (Reserve F	\$0.00	\$0.00	\$0.00	Emerald Ash Borer Reserve
Active	R 100-43100-39550 Refunds	\$1,000.00	\$0.00	\$0.00	
PL Type	Revenue	\$13,300.00	\$23,778.41	\$10,883.00	
Active	E 100-43100-101 Full-Time Employ	\$58,000.00	\$65,359.14	\$64,000.00	
Active	E 100-43100-103 Part-Time Employ	\$6,117.12	\$6,068.17	\$6,200.00	
Active	E 100-43100-121 PERA	\$5,200.00	\$4,901.96	\$5,200.00	
Active	E 100-43100-122 FICA	\$5,500.00	\$4,395.01	\$5,000.00	
Active	E 100-43100-125 Medicare	\$1,300.00	\$1,027.90	\$1,300.00	
Active	E 100-43100-131 Employer Paid He	\$0.00	\$3,733.26	\$7,500.00	
Active	E 100-43100-134 Employer Paid Lif	\$25.00	\$22.80	\$0.00	
Active	E 100-43100-135 FSA Admin Fees (\$0.00	\$0.00	\$0.00	
Active	E 100-43100-136 Employer Paid H.	\$0.00	\$1,494.00	\$3,000.00	
Active	E 100-43100-151 Worker's Comp In	\$5,000.00	\$708.06	\$4,000.00	
Active	E 100-43100-152 Clothing	\$700.00	\$620.29	\$800.00	
Active	E 100-43100-171 Innoculations	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-200 Office Supplies (G	\$200.00	\$203.77	\$200.00	
Active	E 100-43100-208 Training and Instr	\$400.00	\$724.08	\$500.00	
Active	E 100-43100-210 Operating Supplie	\$8,000.00	\$17,034.79	\$11,000.00	
Active	E 100-43100-212 Vehicle Operating	\$10,000.00	\$14,449.60	\$10,000.00	
Active	E 100-43100-240 Small Tools and	\$5,000.00	\$2,031.57	\$5,000.00	
Active	E 100-43100-303 Engineering Fees	\$12,000.00	\$3,092.00	\$12,000.00	
Active	E 100-43100-304 Legal Fees	\$0.00	\$150.00	\$0.00	
Active	E 100-43100-310 Other Professiona	\$250.00	\$535.00	\$300.00	
Active	E 100-43100-320 Communications (\$700.00	\$0.00	\$700.00	
Active	E 100-43100-321 Telephone	\$2,000.00	\$1,497.69	\$1,200.00	
Active	E 100-43100-322 Postage	\$200.00	\$140.30	\$200.00	
Active	E 100-43100-331 Travel Expenses	\$100.00	\$0.00	\$100.00	
Active	E 100-43100-350 Print/Binding (GE	\$200.00	\$352.35	\$200.00	
Active	E 100-43100-360 Insurance (GENE	\$6,800.00	\$9,256.40	\$9,400.00	
Active	E 100-43100-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-380 Utility Services (G	\$35,000.00	\$32,884.91	\$35,640.00	\$640 WA & SE Charges
Active	E 100-43100-384 Refuse/Garbage	\$0.00	\$92.20	\$0.00	
Active	E 100-43100-401 Repairs/Maint Buil	\$1,000.00	\$949.67	\$1,000.00	
Active	E 100-43100-404 Repairs/Maint Equ	\$7,000.00	\$12,565.06	\$7,000.00	
Active	E 100-43100-406 Street Maint-Gradi	\$20,000.00	\$7,540.40	\$20,000.00	*Grading/Chloride/Patchin g
Active	E 100-43100-410 Snow Removal	\$5,000.00	\$3,555.00	\$5,000.00	
Active	E 100-43100-411 Tree Maintenance	\$8,000.00	\$6,352.20	\$8,000.00	
Active	E 100-43100-430 Miscellaneous (G	\$1,500.00	\$1,883.37	\$1,500.00	
Active	E 100-43100-433 Dues and Subscri	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-437 Sales Tax - Purch	\$0.00	\$2.00	\$0.00	
Active	E 100-43100-438 Internet Expenses	\$0.00	\$212.29	\$0.00	
Active	E 100-43100-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-461 Emerald Ash Bore	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-727 T.O Future Tec	\$400.00	\$400.00	\$400.00	
Active	E 100-43100-731 T.O. Vehicles/Equ	\$58,200.00	\$58,200.00	\$58,200.00	
Active	E 100-43100-732 T.O. Sidewalk	\$20,000.00	\$20,000.00	\$20,000.00	
Active	E 100-43100-736 T.O. Overlay	\$40,000.00	\$40,000.00	\$40,000.00	
Active	E 100-43100-744 T.O Sealcoat/C	\$27,000.00	\$27,000.00	\$34,000.00	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Active	E 100-43100-753 T.O Storm Sew	\$30,000.00	\$30,000.00	\$30,000.00	20,000 - 801, 10,000 - 338
Active	E 100-43100-755 T.O City Car	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-758 T.O Emerald As	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-760 T.O SIGNS	\$0.00	\$0.00	\$1,000.00	
PL Type	Expenditure	-\$380,792.12	-\$379,435.24	-\$409,540.00	
	Total Dept 43100 Street Maintenance	-\$367,492.12	-\$355,656.83	-\$398,657.00	•
	0 Summer Recreation				
Active	E 100-45120-430 Miscellaneous (G	\$6,000.00	\$4,000.00	\$5,000.00	
PL Type	e Expenditure	-\$6,000.00	-\$4,000.00	-\$5,000.00	
Т	otal Dept 45120 Summer Recreation	-\$6,000.00	-\$4,000.00	-\$5,000.00	·
Dept 4512	4 Swimming Pools - LOC 08				
Active	R 100-45124-33417 Training Reven	\$0.00	\$1,710.00	\$0.00	
Active	R 100-45124-34000 Charges for Ser	\$0.00	\$512.76	\$500.00	
Active	R 100-45124-34720 Family Member	\$14,000.00	\$13,405.71	\$13,000.00	
Active	R 100-45124-34721 Individual Mem	\$2,900.00	\$2,520.32	\$2,400.00	
Active	R 100-45124-34722 General Admis	\$7,000.00	\$5,571.47	\$7,000.00	
Active	R 100-45124-34723 Lesson Fees	\$8,200.00	\$8,380.00	\$8,200.00	
Active	R 100-45124-34724 Water Aerobics	\$800.00	\$487.25	\$800.00	
Active	R 100-45124-36201 Sale Of Mercha	\$0.00	\$1.86	\$0.00	
Active	R 100-45124-36210 Interest Earning	\$0.00	\$0.00	\$0.00	
Active	R 100-45124-36230 Donations	\$0.00	\$2.63	\$0.00	
Active	R 100-45124-36260 Insurance Divid	\$2,000.00	\$837.47	\$4,000.00	
Active	R 100-45124-37171 OC Transit Tax	\$0.00	\$0.00	\$0.00	
Active	R 100-45124-37370 Sales Tax	\$1,800.00	\$1,601.63	\$1,800.00	
Active	R 100-45124-39550 Refunds	\$0.00	\$0.00	\$0.00	
	Revenue	\$36,700.00	\$35,031.10	\$37,700.00	
Active	E 100-45124-103 Part-Time Employ	\$45,000.00	\$44,729.13	\$47,000.00	
Active	E 100-45124-122 FICA	\$2,900.00	\$2,773.21	\$2,900.00	
Active	E 100-45124-125 Medicare	\$700.00	\$648.54	\$700.00	
Active	E 100-45124-151 Worker's Comp In	\$1,600.00	\$1,766.11	\$1,600.00	
Active	E 100-45124-152 Clothing	\$800.00	\$932.25	\$950.00	
Active	E 100-45124-208 Training and Instr	\$700.00	\$1,203.54	\$700.00	
Active	E 100-45124-210 Operating Supplie	\$8,100.00	\$6,263.03	\$8,100.00	
Active	E 100-45124-240 Small Tools and	\$1,600.00	\$20.45	\$1,600.00	
Active	E 100-45124-310 Other Professiona	\$10,000.00	\$9,708.65	\$5,000.00	Pool Studies
Active	E 100-45124-321 Telephone	\$1,000.00	\$959.57	\$1,000.00	
Active	E 100-45124-322 Postage	\$200.00	\$0.00	\$200.00	
Active	E 100-45124-323 Administration Ex	\$0.00	\$26.84	\$0.00	
Active	E 100-45124-331 Travel Expenses	\$200.00	\$0.00	\$200.00	
Active	E 100-45124-350 Print/Binding (GE	\$300.00	\$117.50	\$300.00	
Active	E 100-45124-360 Insurance (GENE	\$9,500.00	\$8,924.00	\$9,200.00	
Active	E 100-45124-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 100-45124-380 Utility Services (G	\$8,000.00	\$7,818.41	\$12,500.00	Includes \$4,300 WA & SE
Active	E 100-45124-401 Repairs/Maint Buil	\$1,000.00	\$764.68	\$1,000.00	
Active	E 100-45124-404 Repairs/Maint Equ	\$4,200.00	\$8,924.07	\$4,300.00	
Active	E 100-45124-430 Miscellaneous (G	\$500.00	\$436.59	\$500.00	
Active	E 100-45124-433 Dues and Subscri	\$300.00	\$300.00	\$300.00	
Active	E 100-45124-435 Licences, Permits	\$1,000.00	\$1,214.00	\$1,300.00	
Active	E 100-45124-437 Sales Tax - Purch	\$1,800.00	\$1,603.00	\$1,800.00	
Active	E 100-45124-450 Capital Goods Ch	\$2,000.00	\$2,000.00	\$2,200.00	
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		2017	2017	2018	
		Budget Amount	Budget	Comment	
Active	E 100-45124-810 Refund	\$0.00	\$25.00	\$0.00	
PL Type	Expenditure	-\$101,400.00	-\$101,158.57	-\$103,350.00	
	ept 45124 Swimming Pools - LOC 08	-\$64,700.00	-\$66,127.47	-\$65,650.00	•
Dept 45180	•				
Active	E 100-45180-326 School Band Con	\$480.00	\$480.00	\$480.00	
Active	E 100-45180-327 Brass Band Conc	\$1,120.00	\$1,120.00	\$1,120.00	
	Expenditure	-\$1,600.00	-\$1,600.00	-\$1,600.00	
	Total Dept 45180 Band	-\$1,600.00	-\$1,600.00	-\$1,600.00	
Dept 45200	D Parks (GENERAL) - LOC 01/04	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , ,	* ,	
Active	R 100-45200-33400 State Grants an	\$0.00	\$53,896.62	\$0.00	
Active	R 100-45200-34745 Camping Fee -	\$500.00	\$280.00	\$500.00	
Active	R 100-45200-36201 Sale Of Mercha	\$0.00	\$346.39	\$0.00	
Active	R 100-45200-36230 Donations	\$0.00	\$1,600.00	\$0.00	
Active	R 100-45200-36260 Insurance Divid	\$1,000.00	\$698.02	\$1,000.00	
Active	R 100-45200-39560 Reimbursement	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$1,500.00	\$56,821.03	\$1,500.00	
Active	E 100-45200-101 Full-Time Employ	\$46,000.00	\$47,769.48	\$50,000.00	
Active	E 100-45200-103 Part-Time Employ	\$10,500.00	\$10,275.37	\$11,200.00	
Active	E 100-45200-121 PERA	\$3,200.00	\$3,582.74	\$3,800.00	
Active	E 100-45200-122 FICA	\$3,200.00	\$3,636.03	\$3,500.00	
Active	E 100-45200-125 Medicare	\$800.00	\$850.35	\$825.00	
Active	E 100-45200-131 Employer Paid He	\$19,000.00	\$12,270.84	\$19,000.00	
Active	E 100-45200-134 Employer Paid Lif	\$25.00	\$22.80	\$25.00	
Active	E 100-45200-135 FSA Admin Fees (\$0.00	\$0.00	\$0.00	
Active	E 100-45200-136 Employer Paid H.	\$5,300.00	\$2,946.48	\$5,900.00	
Active	E 100-45200-151 Worker s Comp In	\$1,900.00	\$2,215.39	\$2,100.00	
Active	E 100-45200-152 Clothing	\$700.00	\$717.77	\$900.00	
Active	E 100-45200-208 Training and Instr	\$200.00	\$0.00	\$200.00	Water Credits
Active	E 100-45200-210 Operating Supplie	\$2,500.00	\$1,877.13	\$2,500.00	Chemicals for Parks
Active	E 100-45200-212 Vehicle Operating	\$2,000.00	\$2,751.85	\$2,000.00	
Active	E 100-45200-240 Small Tools and	\$1,300.00	\$602.61	\$1,300.00	
Active	E 100-45200-302 Contracted Help	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-303 Engineering Fees	\$3,500.00	\$0.00	\$3,500.00	
Active	E 100-45200-304 Legal Fees	\$2,000.00	\$30.00	\$2,000.00	
Active	E 100-45200-310 Other Professiona	\$0.00	\$3,887.55	\$0.00	Weed Control
Active	E 100-45200-321 Telephone	\$0.00	\$600.00	\$600.00	\$550.00 Cell Phone Allowance
Active	E 100-45200-331 Travel Expenses	\$100.00	\$0.00	\$100.00	
Active	E 100-45200-350 Print/Binding (GE	\$100.00	\$0.00	\$100.00	
Active	E 100-45200-360 Insurance (GENE	\$7,500.00	\$7,438.00	\$7,500.00	
Active	E 100-45200-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-380 Utility Services (G	\$10,000.00	\$12,256.51	\$14,330.00	13,500 + \$830 for WA & SE charges
Active	E 100-45200-384 Refuse/Garbage	\$1,900.00	\$1,976.13	\$1,900.00	
Active	E 100-45200-404 Repairs/Maint Equ	\$7,200.00	\$42,429.14	\$8,000.00	
Active	E 100-45200-430 Miscellaneous (G	\$2,000.00	\$2,000.00	\$2,000.00	
Active	E 100-45200-433 Dues and Subscri	\$0.00	\$15.00	\$0.00	
Active	E 100-45200-436 Sales Tax	\$300.00	\$21.00	\$300.00	
Active	E 100-45200-437 Sales Tax - Purch	\$0.00	\$26.00	\$0.00	
Active	E 100-45200-450 Capital Goods Ch	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-739 T.O. Parks	\$37,600.00	\$37,600.00	\$38,700.00	
PL Type	Expenditure	-\$168,825.00	-\$197,798.17	-\$182,280.00	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Total D	Dept 45200 Parks (GENERAL) - LOC	-\$167,325.00	-\$140,977.14	-\$180,780.00	
Dont 46222	01/04				
Active	Heritage Preservation Comm R 100-46323-33400 State Grants an	\$0.00	\$7,200,00	\$0.00	
		\$0.00	\$7,200.00 \$7,200.00	\$0.00	
	Revenue				
Active	E 100-46323-200 Office Supplies (G	\$200.00	\$0.00	\$200.00	
Active	E 100-46323-309 Conference Expe	\$600.00	\$0.00	\$600.00	
Active	E 100-46323-310 Other Professiona	\$8,000.00	\$18,180.00	\$9,700.00	
Active	E 100-46323-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-46323-430 Miscellaneous (G	\$600.00	\$74.35	\$600.00	
Active	E 100-46323-433 Dues and Subscri	\$130.00	\$50.00	\$130.00	
Active	E 100-46323-450 Capital Goods Ch	\$0.00	\$0.00	\$0.00	
	Expenditure	-\$9,530.00	-\$18,304.35	-\$11,230.00	
_	46323 Heritage Preservation Comm	-\$9,530.00	-\$11,104.35	-\$11,230.00	
-	Community Dev - LOC 07				
Active	R 100-46630-31911 Lodging Tax	\$300.00	\$779.32	\$125.00	
Active	R 100-46630-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 100-46630-34101 Rent Revenue	\$0.00	\$0.00	\$0.00	
Active	R 100-46630-36100 Special Assess	\$4,631.00	\$4,326.87	\$4,600.00	Applequist 3,274 + Ayers 1,207
Active	R 100-46630-36200 Miscellaneous	\$0.00	\$80.00	\$0.00	
Active	R 100-46630-36230 Donations	\$0.00	\$559.00	\$0.00	
Active	R 100-46630-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$4,931.00	\$5,745.19	\$4,725.00	
Active	E 100-46630-200 Office Supplies (G	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-212 Vehicle Operating	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-300 Promotional Expe	\$3,000.00	\$4,368.11	\$3,000.00	
Active	E 100-46630-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-321 Telephone	\$1,300.00	\$1,469.32	\$1,400.00	*Tourist Center
Active	E 100-46630-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-350 Print/Binding (GE	\$0.00	\$54.00	\$0.00	
Active	E 100-46630-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-430 Miscellaneous (G	\$1,000.00	\$543.47	\$1,000.00	\$1,000.00 Parade Candy
Active	E 100-46630-433 Dues and Subscri	\$2,500.00	\$1,500.00	\$2,500.00	\$1,000.00 HBC
Active	E 100-46630-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	· ,
Active	E 100-46630-490 Donations to Civic	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-700 Transfers (GENE	\$2,000.00	\$2,000.00	\$2,000.00	To Parade Float Maintenance Account
DI Tura	Evnanditura	0,000	-\$9,934.90	000 00	801-xxx
	Expenditure	-\$9,800.00		-\$9,900.00	
i otai D	ept 46630 Community Dev - LOC 07	-\$4,869.00	-\$4,189.71	-\$5,175.00	
und 211 LIBI	Total Fund 100 GENERAL FUND RARY	\$4,719.88	\$66,189.76	-\$10,710.00	
	Revenues	\$214,263.00	\$227,249.73	\$228,808.00	
	Expenditures	\$214,263.00	\$223,913.47	\$228,809.00	
	-				
	Gain/(Loss)	\$0.00	\$3,336.26	(\$1.00)	
-	Libraries (GENERAL)				
Active	R 211-45500-33600 County Contrac	\$58,604.00	\$58,645.00	\$60,189.00	
	R 211-45500-34000 Charges for Ser	\$2,600.00	\$2,113.85	\$2,000.00	Trending down

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Active	R 211-45500-35103 Library Fines	\$2,600.00	\$2,628.79	\$2,600.00	
Active	R 211-45500-36200 Miscellaneous	\$80.00	\$54.66	\$45.00	
Active	R 211-45500-36201 Sale Of Mercha	\$600.00	\$2,132.55	\$250.00	Trending Down
Active	R 211-45500-36202 Nontax-Sale of	\$0.00	\$10,641.67	\$0.00	
Active	R 211-45500-36210 Interest Earning	\$2,000.00	\$1,281.24	\$1,300.00	
Active	R 211-45500-36230 Donations	\$0.00	\$2,315.00	\$0.00	USE 212-45500-36210
Active	R 211-45500-36260 Insurance Divid	\$650.00	\$306.12	\$900.00	
Active	R 211-45500-39201 Transfer In	\$147,129.00	\$147,129.00	\$161,524.00	
Active	R 211-45500-39225 T.I Library En	\$0.00	\$0.00	\$0.00	
Active	R 211-45500-39550 Refunds	\$0.00	\$1.85	\$0.00	
PL Typ	e Revenue	\$214,263.00	\$227,249.73	\$228,808.00	
Active	E 211-45500-101 Full-Time Employ	\$61,210.00	\$60,956.26	\$63,941.00	
Active	E 211-45500-103 Part-Time Employ	\$46,537.00	\$46,014.71	\$49,202.00	
Active	E 211-45500-121 PERA	\$8,128.00	\$7,879.81	\$8,486.00	
Active	E 211-45500-122 FICA	\$6,719.00	\$5,843.32	\$7,015.00	
Active	E 211-45500-125 Medicare	\$1,571.00	\$1,366.66	\$1,641.00	
Active	E 211-45500-131 Employer Paid He	\$19,528.00	\$21,364.97	\$23,340.00	8.1% Increase in premiums for two staff
Active	E 211-45500-134 Employer Paid Lif	\$23.00	\$22.78	\$23.00	•
Active	E 211-45500-136 Employer Paid H.	\$7,263.00	\$9,218.21	\$8,331.00	Two participants
Active	E 211-45500-151 Worker s Comp In	\$500.00	\$574.53	\$500.00	
Active	E 211-45500-200 Office Supplies (G	\$1,800.00	\$1,874.92	\$1,800.00	
Active	E 211-45500-211 Program Expense	\$2,000.00	\$13,959.00	\$2,000.00	
Active	E 211-45500-240 Small Tools and	\$500.00	\$21.56	\$500.00	
Active	E 211-45500-304 Legal Fees	\$0.00	\$0.00	\$0.00	
Active	E 211-45500-321 Telephone	\$1,850.00	\$2,586.67	\$1,950.00	Ave. increase of \$100/yr
Active	E 211-45500-322 Postage	\$150.00	\$100.78	\$150.00	
Active	E 211-45500-331 Travel Expenses	\$645.00	\$394.71	\$645.00	
Active	E 211-45500-332 Continuing Educat	\$1,000.00	\$456.50	\$1,000.00	
Active	E 211-45500-350 Print/Binding (GE	\$100.00	\$0.00	\$100.00	
Active	E 211-45500-360 Insurance (GENE	\$4,000.00	\$3,262.00	\$4,000.00	
Active	E 211-45500-380 Utility Services (G	\$6,000.00	\$6,031.42	\$6,640.00	+640 WA & SE Charges\$1,900.00
Active	E 211-45500-401 Repairs/Maint Buil	\$2,000.00	\$1,579.72	\$2,000.00	Aging Building
Active	E 211-45500-404 Repairs/Maint Equ	\$8,000.00	\$8,567.50	\$10,200.00	New PC lease (staff & public)
Active	E 211-45500-414 Automated Operat	\$12,054.00	\$11,799.53	\$12,270.00	SELCO increase
Active	E 211-45500-416 Cleaning Service	\$950.00	\$391.24	\$800.00	
Active	E 211-45500-430 Miscellaneous (G	\$300.00	\$46.36	\$200.00	
Active	E 211-45500-433 Dues and Subscri	\$360.00	\$779.58	\$765.00	MLA dues added here + Graphicstock
Active	E 211-45500-437 Sales Tax - Purch	\$600.00	\$318.00	\$710.00	
Active	E 211-45500-438 Internet Expenses	\$175.00	\$0.00	\$0.00	
Active	E 211-45500-560 Cap. Outlay-Furn.	\$3,000.00	\$0.00	\$3,000.00	
Active	E 211-45500-590 Cap. Outlay-Book	\$11,500.00	\$12,515.42	\$11,500.00	
Active	E 211-45500-591 Cap. Outlay-Maga	\$800.00	\$837.11	\$800.00	
Active	E 211-45500-592 Cap. Outlay-Refer	\$0.00	\$0.00	\$0.00	
Active	E 211-45500-593 Cap. Outlay-Non	\$5,000.00	\$5,150.20	\$5,300.00	High Demand
Active	E 211-45500-610 Interest	\$0.00	\$0.00	\$0.00	
PL Typ	e Expenditure	-\$214,263.00	-\$223,913.47	-\$228,809.00	
T	otal Dept 45500 Libraries (GENERAL)	\$0.00	\$3,336.26	-\$1.00	·
	Total Fund 211 LIBRARY	\$0.00	\$3,336.26	-\$1.00	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Fund 212 LIB	RARY ENDOWMENT FUND				
	Revenues	\$8,000.00	\$2,850.00	\$0.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Gain/(Loss)	\$8,000.00	\$2,850.00	\$0.00	
D / 1550	· · · · · · · · · · · · · · · · · · ·	ψ0,000.00	Ψ2,030.00	ψ0.00	
-	D Libraries (GENERAL)	# 0.00	# 0.00	Ф0.00	
Active	R 212-45500-33140 Grants	\$0.00	\$0.00	\$0.00	
Active	R 212-45500-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 212-45500-36210 Interest Earning	\$8,000.00 \$0.00	\$0.00 \$2,850.00	\$0.00	
Active Active	R 212-45500-36230 Donations R 212-45500-36290 Proceeds From	\$0.00	\$2,850.00	\$0.00 \$0.00	
	Revenue	\$8,000.00	\$2,850.00	\$0.00	
Active	E 212-45500-211 Program Expense	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-490 Donations to Civic	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-504 Cap. Outlay-Grou	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-594 Cap. Outlay-Colle	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-751 T.O Library Op	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-801 Purchase Investm	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	\$0.00	\$0.00	
	tal Dept 45500 Libraries (GENERAL)	\$8,000.00	\$2,850.00	\$0.00	
	212 LIBRARY ENDOWMENT FUND	\$8,000.00	\$2,850.00	\$0.00	
	E - OPERATIONS FUND	*-,	+ =,	V 2.22	
	Revenues	\$176,080.00	\$173,494.57	\$160 F22 00	
		\$183,319.00	\$173,494.57	\$169,532.00 \$166,454.00	
	Expenditures				
	Gain/(Loss)	(\$7,239.00)	\$2,135.81	\$3,078.00	
•	D Fire Department *2012=220/221	*		^	20/ 21/ 2
Active	R 220-42280-33400 State Grants an	\$47,000.00	\$46,389.94	\$35,000.00	2% + Pilot Program
Active	R 220-42280-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 220-42280-33420 State-Fire Relie	\$2,000.00	\$2,000.00	\$4,000.00	4 004 @ 00 00
Active	R 220-42280-33430 Township Contr	\$57,565.00	\$60,020.75	\$59,291.00	1,961 @ 29.36
Active	R 220-42280-34000 Charges for Ser	\$10,000.00	\$4,401.00	\$10,000.00	
Active	R 220-42280-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 220-42280-36210 Interest Earning	\$1,000.00	\$1,375.96	\$1,000.00	
Active	R 220-42280-36260 Insurance Divid	\$950.00 \$57.565.00	\$511.92 \$57.565.00	\$950.00	= Township Contracts
Active Active	R 220-42280-39201 Transfer In	\$57,565.00	\$57,565.00	\$59,291.00	= Township Contracts
	R 220-42280-39560 Reimbursement Revenue	\$0.00 \$176,080.00	\$1,230.00 \$173,494.57	\$0.00 \$169,532.00	
Active	E 220-42280-103 Part-Time Employ	\$32,960.00	\$24,615.00	\$25,000.00	Local Pay - pay increase
	• •				
Active Active	E 220-42280-106 Volunteer Retenti E 220-42280-121 PERA	\$11,000.00 \$0.00	\$11,500.00 \$0.00	\$0.00 \$0.00	Pilot Program
Active	E 220-42280-121 FERA E 220-42280-122 FICA	\$2,726.00	\$2,239.13	\$2,726.00	
Active	E 220-42280-122 FICA E 220-42280-124 Fire Pension Cont	\$44,000.00	\$42,894.94	\$44,000.00	2% + 10% + Extra Kicker
Active	E 220-42280-125 Medicare	\$638.00	\$42,694.94 \$524.38	\$638.00	270 T 1070 T LANG MUNCI
Active	E 220-42280-131 Employer Paid He	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-131 Employer Paid Lif	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-136 Employer Paid H.	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
Active	E 220-42280-151 Worker's Comp In	\$6,500.00	\$7,517.64	\$7,500.00	
Active	E 220-42280-152 Clothing	\$1,000.00	\$1,189.00	\$1,000.00	
, 101170		ψ1,000.00	ψ1,100.00	ψ1,000.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 220-42280-171 Innoculations	\$750.00	\$1,320.00	\$750.00	Physicals
Active	E 220-42280-208 Training and Instr	\$1,500.00	\$1,278.00	\$1,500.00	
Active	E 220-42280-210 Operating Supplie	\$3,000.00	\$2,018.83	\$3,000.00	
Active	E 220-42280-212 Vehicle Operating	\$1,500.00	\$1,306.29	\$1,500.00	
Active	E 220-42280-240 Small Tools and	\$5,800.00	\$5,097.39	\$6,000.00	
Active	E 220-42280-301 Auditing and Acct	\$2,100.00	\$0.00	\$2,100.00	
Active	E 220-42280-309 Conference Expe	\$1,000.00	\$600.00	\$1,000.00	
Active	E 220-42280-313 Mutual Aid	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-320 Communications (\$1,000.00	\$0.00	\$0.00	
Active	E 220-42280-321 Telephone	\$300.00	\$950.67	\$1,000.00	Cell Phone Stipend
Active	E 220-42280-322 Postage	\$500.00	\$65.20	\$500.00	
Active	E 220-42280-328 General Services	\$2,895.00	\$2,900.00	\$2,950.00	
Active	E 220-42280-331 Travel Expenses	\$250.00	\$168.53	\$250.00	
Active	E 220-42280-350 Print/Binding (GE	\$100.00	\$69.30	\$100.00	
Active	E 220-42280-360 Insurance (GENE	\$4,000.00	\$5,660.00	\$4,500.00	
Active	E 220-42280-364 Claims Deductible	\$0.00	\$1,000.00	\$0.00	
Active	E 220-42280-380 Utility Services (G	\$7,000.00	\$6,224.76	\$7,640.00	7,000 + 640 WA & SE
Active	E 220-42280-401 Repairs/Maint Buil	\$2,000.00	\$1,500.34	\$2,000.00	
Active	E 220-42280-404 Repairs/Maint Equ	\$6,000.00	\$6,432.58	\$6,000.00	
Active	E 220-42280-430 Miscellaneous (G	\$500.00	\$18.67	\$500.00	
Active	E 220-42280-433 Dues and Subscri	\$500.00	\$494.00	\$500.00	
Active	E 220-42280-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-438 Internet Expenses	\$700.00	\$674.11	\$700.00	
Active	E 220-42280-727 T.O Future Tec	\$600.00	\$600.00	\$600.00	
Active	E 220-42280-734 T.O.Fire	\$42,500.00	\$42,500.00	\$42,500.00	
PL Type	Expenditure	-\$183,319.00	-\$171,358.76	-\$166,454.00	
	Total Dept 42280 Fire Department *2012=220/221	-\$7,239.00	\$2,135.81	\$3,078.00	·
	d 220 FIRE - OPERATIONS FUND E - CAPITAL FUND	-\$7,239.00	\$2,135.81	\$3,078.00	
	Revenues	\$105,500.00	\$138,285.77	\$108,500.00	
	Expenditures	\$8,000.00	\$22,274.13	\$107,000.00	
	Gain/(Loss)	\$97,500.00	\$116,011.64	\$1,500.00	
Dept 42280	Fire Department *2012=220/221				
Active	R 221-42280-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 221-42280-36210 Interest Earning	\$1,000.00	\$540.77	\$1,000.00	
Active	R 221-42280-36230 Donations	\$62,000.00	\$95,245.00	\$65,000.00	*Pull Tabs & Fall Mail Out
Active	R 221-42280-39216 T.I Fire Equip	\$42,500.00	\$42,500.00	\$42,500.00	
PL Type	Revenue	\$105,500.00	\$138,285.77	\$108,500.00	
Active	E 221-42280-322 Postage	\$1,000.00	\$827.77	\$1,000.00	Fall Mailout
Active	E 221-42280-350 Print/Binding (GE	\$1,000.00	\$1,073.79	\$1,000.00	
Active	E 221-42280-430 Miscellaneous (G	\$0.00	\$8.02	\$0.00	
Active	E 221-42280-550 Cap. Outlay-Vehic	\$0.00	\$0.00	\$75,000.00	Tanker
Active	E 221-42280-580 Cap. Outlay-Other	\$6,000.00	\$20,364.55	\$30,000.00	Compressor
PL Type	Expenditure	-\$8,000.00	-\$22,274.13	-\$107,000.00	
	Total Dept 42280 Fire Department *2012=220/221	\$97,500.00	\$116,011.64	\$1,500.00	
Total	Fund 221 FIRE - CAPITAL FUND	\$97,500.00	\$116,011.64	\$1,500.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
und 230 AN	BULANCE - OPERATIONS FUND				
	Revenues Expenditures	\$340,850.00 \$332,985.00	\$427,319.66 \$360,149.03	\$298,062.00 \$313,020.00	
	Gain/(Loss)	\$7,865.00	\$67,170.63	(\$14,958.00)	
Dept 4227	70 Ambulance				
Active	R 230-42270-33400 State Grants an	\$14,500.00	\$10,555.00	\$0.00	
Active	R 230-42270-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 230-42270-33416 Training Reimb	\$6,000.00	\$6,300.00	\$6,000.00	
Active	R 230-42270-33417 Training Reven	\$24,000.00	\$43,126.00	\$50,000.00	Incr trning fees 2018 50.00 to 1,000 Ref gone 2019
Active	R 230-42270-33430 Township Contr	\$19,500.00	\$19,536.00	\$22,256.00	Increase? To 8.00
Active	R 230-42270-33600 County Contrac	\$4,500.00	\$4,500.00	\$4,500.00	
Active	R 230-42270-34000 Charges for Ser	\$248,000.00	\$152,785.53	\$190,000.00	
Active	R 230-42270-34205 Accrued Charg	\$0.00	\$96,336.62	\$0.00	
Active	R 230-42270-36200 Miscellaneous	\$0.00	\$0.00	\$700.00	*Grants / Regional Exercises
Active	R 230-42270-36201 Sale Of Mercha	\$100.00	\$430.90	\$100.00	
Active	R 230-42270-36210 Interest Earning	\$3,000.00	-\$203.36	\$750.00	
Active	R 230-42270-36230 Donations	\$1,000.00	\$20.00	\$1,000.00	
Active	R 230-42270-36260 Insurance Divid	\$300.00	\$126.97	\$300.00	
Active	R 230-42270-39201 Transfer In	\$19,650.00	\$92,650.00	\$22,456.00	*General Fund - \$7 X 2,807 Increase to 8.00?
Active	R 230-42270-39560 Reimbursement	\$300.00	\$1,156.00	\$0.00	
PL Typ	e Revenue	\$340,850.00	\$427,319.66	\$298,062.00	
Active	E 230-42270-101 Full-Time Employ	\$99,000.00	\$97,440.02	\$100,000.00	
Active	E 230-42270-103 Part-Time Employ	\$55,000.00	\$51,021.50	\$50,000.00	^ 2/hr x 2 EMTs All Hours
Active	E 230-42270-106 Volunteer Retenti	\$11,500.00	\$9,500.00	\$0.00	3 Year Pilot Program Complete
Active	E 230-42270-121 PERA	\$11,500.00	\$13,887.95	\$14,000.00	
Active	E 230-42270-122 FICA	\$9,500.00	\$9,786.13	\$10,000.00	
Active	E 230-42270-125 Medicare	\$1,900.00	\$2,288.78	\$1,800.00	
Active	E 230-42270-131 Employer Paid He	\$21,000.00	\$18,124.18	\$20,000.00	
Active	E 230-42270-134 Employer Paid Lif	\$50.00	\$39.94	\$45.00	
Active	E 230-42270-135 FSA Admin Fees (\$300.00	\$12.50	\$0.00	
Active	E 230-42270-136 Employer Paid H.	\$2,500.00	\$6,601.35	\$4,000.00	
Active	E 230-42270-151 Worker's Comp In	\$2,000.00	\$2,310.34	\$2,100.00	
Active	E 230-42270-152 Clothing	\$300.00	\$434.39	\$300.00	
Active	E 230-42270-171 Innoculations	\$100.00	\$119.00	\$100.00	
Active	E 230-42270-200 Office Supplies (G	\$1,600.00	\$3,194.45	\$1,900.00	
Active	E 230-42270-205 Service Incentives	\$300.00	\$702.55	\$700.00	
Active	E 230-42270-208 Training and Instr	\$3,000.00	\$2,841.50	\$3,000.00	
Active	E 230-42270-209 Training Institution	\$7,000.00	\$12,392.82	\$2,300.00	
Active	E 230-42270-210 Operating Supplie	\$12,000.00	\$12,222.91	\$10,000.00	
Active	E 230-42270-212 Vehicle Operating	\$3,600.00	\$3,090.85	\$2,000.00	
Active	E 230-42270-240 Small Tools and	\$2,000.00	\$1,878.99	\$1,000.00	
Active	E 230-42270-251 Bad Debt Expens	\$0.00	\$19,468.00	\$0.00	
Active	E 230-42270-305 Safety	\$15.00	\$1,861.50	\$500.00	
Active	E 230-42270-307 Collection Fees	\$0.00	\$0.00	\$0.00	
Active	E 230-42270-320 Communications (\$1,000.00	\$360.52	\$200.00	
Active	E 230-42270-321 Telephone	\$1,200.00	\$2,790.87	\$1,200.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Active E	230-42270-322 Postage	\$450.00	\$376.93	\$350.00	
Active E	230-42270-323 Administration Ex	\$0.00	\$12.59	\$0.00	
Active E	230-42270-328 General Services	\$14,420.00	\$14,420.00	\$14,700.00	
Active E	230-42270-331 Travel Expenses	\$1,000.00	\$0.00	\$500.00	
Active E	230-42270-340 Advertising	\$1,000.00	\$1,565.50	\$1,200.00	
Active E	230-42270-350 Print/Binding (GE	\$50.00	\$0.00	\$25.00	
Active E	230-42270-360 Insurance (GENE	\$2,700.00	\$1,353.00	\$1,500.00	
Active E	230-42270-364 Claims Deductible	\$500.00	\$0.00	\$500.00	
Active E	230-42270-380 Utility Services (G	\$5,000.00	\$5,443.82	\$3,000.00	
Active E	230-42270-403 Prev. Maint. Agre	\$0.00	\$0.00	\$6,800.00	*Marco Managed Care\$1,856.20
Active E	230-42270-404 Repairs/Maint Equ	\$9,000.00	\$11,106.85	\$2,000.00	TriTec Goes Away
Active E	230-42270-415 Medical Services	\$5,000.00	\$5,410.02	\$3,000.00	
Active E	230-42270-418 Laundry Service	\$600.00	\$798.08	\$600.00	
Active E	E 230-42270-430 Miscellaneous (G	\$100.00	\$0.00	\$100.00	
Active E	230-42270-433 Dues and Subscri	\$2,500.00	\$464.99	\$1,500.00	
Active E	E 230-42270-435 Licences, Permits	\$2,000.00	\$4,193.00	\$10,000.00	8,500 Exper Tbilling software
Active E	230-42270-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active E	E 230-42270-438 Internet Expenses	\$500.00	\$933.21	\$600.00	
Active E	230-42270-700 Transfers (GENE	\$40,000.00	\$40,000.00	\$40,000.00	
Active E	230-42270-727 T.O Future Tec	\$900.00	\$900.00	\$900.00	
Active E	230-42270-755 T.O City Car	\$800.00	\$800.00	\$500.00	
Active E	230-42270-810 Refund	\$100.00	\$0.00	\$100.00	
PL Type E	Expenditure	-\$332,985.00	-\$360,149.03	-\$313,020.00	
	Total Dept 42270 Ambulance	\$7,865.00	\$67,170.63	-\$14,958.00	•
Total Fund 23	O AMBULANCE - OPERATIONS FUND	\$7,865.00	\$67,170.63	-\$14,958.00	
und 231 AMBU	JLANCE - CAPITAL FUND				
	Revenues	\$32,000.00	\$54,776.16	\$42,550.00	
	Expenditures	\$5,000.00	\$83,972.10	\$6,423.00	
	Gain/(Loss)	\$27,000.00	(\$29,195.94)	\$36,127.00	
Dont 42270 /		φ21,000.00	(\$29,193.94)	φ30,127.00	
Dept 42270 A Active F	R 231-42270-36210 Interest Earning	\$2,000.00	\$731.16	\$250.00	
	R 231-42270-36230 Donations	\$0.00	\$14,045.00	\$12,300.00	
	R 231-42270-39201 Transfer In	\$30,000.00	\$40,000.00	\$30,000.00	
PL Type F		\$32,000.00	\$54,776.16	\$42,550.00	
	E 231-42270-322 Postage	\$0.00	\$425.10	\$425.00	
	E 231-42270-322 Postage E 231-42270-350 Print/Binding (GE	\$0.00	\$425.10 \$997.07	\$998.00	
	E 231-42270-550 Cap. Outlay-Vehic	\$0.00	\$0.00	\$0.00	
	E 231-42270-580 Cap. Outlay-Verild	\$5,000.00	\$9,549.93	\$5,000.00	Pagers
	E 231-42270-360 Cap. Outlay-Other E 231-42270-700 Transfers (GENE	\$0.00	\$73,000.00	\$0.00	i agers
	Expenditure	-\$5,000.00		-\$6,423.00	
FL Type E	- · · ·	\$27,000.00	-\$83,972.10		
Total Eural 224	Total Dept 42270 Ambulance		-\$29,195.94	\$36,127.00	
i otai Fund 231 Fund 240 EDA	AMBULANCE - CAPITAL FUND	\$27,000.00	-\$29,195.94	\$36,127.00	
	Revenues	\$56,000.00	\$66,723.46	\$53,000.00	
	Expenditures	\$71,700.00	\$69,803.98	\$76,385.00	
	<u>-</u>				
	Gain/(Loss)	(\$15,700.00)	(\$3,080.52)	(\$23,385.00)	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Active	R 240-46500-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 240-46500-34301 Administration	\$5,000.00	\$11,936.52	\$0.00	
Active	R 240-46500-36100 Special Assess	\$0.00	\$0.00	\$0.00	
Active	R 240-46500-36200 Miscellaneous	\$3,000.00	\$3,164.00	\$3,000.00	
Active	R 240-46500-36210 Interest Earning	\$0.00	\$822.94	\$0.00	
Active	R 240-46500-36230 Donations	\$0.00	\$500.00	\$0.00	
Active	R 240-46500-39201 Transfer In	\$48,000.00	\$48,000.00	\$50,000.00	
Active	R 240-46500-39560 Reimbursement	\$0.00	\$2,300.00	\$0.00	
PL Type	Revenue	\$56,000.00	\$66,723.46	\$53,000.00	
Active	E 240-46500-200 Office Supplies (G	\$250.00	\$102.98	\$0.00	
Active	E 240-46500-208 Training and Instr	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-300 Promotional Expe	\$10,000.00	\$7,984.55	\$10,000.00	 Brochure 2. Landing Page/Digital Market
Active	E 240-46500-301 Auditing and Acct	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-303 Engineering Fees	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-304 Legal Fees	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-310 Other Professiona	\$41,000.00	\$39,926.00	\$42,400.00	
Active	E 240-46500-321 Telephone	\$0.00	\$0.00	\$385.00	
Active	E 240-46500-322 Postage	\$150.00	\$115.14	\$150.00	
Active	E 240-46500-331 Travel Expenses	\$200.00	\$0.00	\$200.00	
Active	E 240-46500-350 Print/Binding (GE	\$500.00	\$415.00	\$600.00	
Active	E 240-46500-403 Prev. Maint. Agre	\$0.00	\$0.00	\$1,700.00	*Marco Manage Care
Active	E 240-46500-404 Repairs/Maint Equ	\$1,000.00	\$451.65	\$500.00	
Active	E 240-46500-430 Miscellaneous (G	\$500.00	\$3,164.00	\$3,200.00	Property Tax
Active	E 240-46500-433 Dues and Subscri	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-452 Assessments	\$0.00	\$17,044.66	\$16,650.00	Assessment - Twiford St.
Active	E 240-46500-500 Cap. Outlay-GEN	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-700 Transfers (GENE	\$17,500.00	\$0.00	\$0.00	
Active	E 240-46500-727 T.O Future Tec	\$600.00	\$600.00	\$600.00	
PL Type	Expenditure	-\$71,700.00	-\$69,803.98	-\$76,385.00	
Total Dep	ot 46500 Economic Dev (GENERAL) LOC 01	-\$15,700.00	-\$3,080.52	-\$23,385.00	
	Total Fund 240 EDA	-\$15,700.00	-\$3,080.52	-\$23,385.00	
Fund 241 SAL	LES TAX DEVELOPMENT				
	Revenues	\$500.00	\$1,587.75	\$0.00	
	Expenditures	\$0.00	\$4,182.06	\$0.00	
	Gain/(Loss)	\$500.00	(\$2,594.31)	\$0.00	
-	Economic Dev (GENERAL) LOC 01				
Active	R 241-46500-33140 Grants	\$0.00	\$0.00	\$0.00	
Active	R 241-46500-36210 Interest Earning	\$500.00	\$1,587.75	\$0.00	
	Revenue	\$500.00	\$1,587.75	\$0.00	
Active	E 241-46500-310 Other Professiona	\$0.00	\$2,100.00	\$0.00	
Active	E 241-46500-451 Grant Disp Faça	\$0.00	\$2,082.06	\$0.00	
Active	E 241-46500-452 Assessments	\$0.00	\$0.00	\$0.00	
Active	E 241-46500-500 Cap. Outlay-GEN	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	\$0.00	-\$4,182.06	\$0.00	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Total De	pt 46500 Economic Dev (GENERAL) LOC 01	\$500.00	-\$2,594.31	\$0.00	
	241 SALES TAX DEVELOPMENT ATFIELD CENTER FOR THE ARTS	\$500.00	-\$2,594.31	\$0.00	
	Revenues	\$60,000.00	\$63,771.59	\$66,800.00	
	Expenditures	\$60,000.00	\$115,201.94	\$65,000.00	
	Gain/(Loss)	\$0.00	(\$51,430.35)	\$1,800.00	
Dept 4663	0 Community Dev - LOC 07				
Active	R 250-46630-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 250-46630-34000 Charges for Ser	\$0.00	\$280.00	\$0.00	
Active	R 250-46630-36200 Miscellaneous	\$0.00	\$1,056.03	\$0.00	
Active	R 250-46630-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 250-46630-36210 Interest Earning	\$0.00	\$681.49	\$200.00	
Active	R 250-46630-36230 Donations	\$0.00	\$333.48	\$0.00	
Active	R 250-46630-36260 Insurance Divid	\$0.00	\$1,420.53	\$4,600.00	
Active	R 250-46630-39201 Transfer In	\$60,000.00	\$60,000.06	\$62,000.00	
	Revenue	\$60,000.00	\$63,771.59	\$66,800.00	
Active	E 250-46630-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-200 Office Supplies (G	\$0.00	\$19.39	\$0.00	
Active	E 250-46630-212 Vehicle Operating	\$0.00	\$107.00	\$0.00	
Active	E 250-46630-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-250 Merchandise Res	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-310 Other Professiona	\$60,000.00	\$80,000.02	\$50,000.00	CCA, Inc.
Active	E 250-46630-320 Communications (\$0.00	\$0.00	\$0.00	COA, IIIC.
Active	E 250-46630-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	• ,		\$0.00 \$15,137.00	\$15,000.00	
Active	E 250-46630-360 Insurance (GENE	\$0.00 \$0.00	-\$3,502.20	\$15,000.00	
	E 250-46630-380 Utility Services (G	\$0.00	\$0.00	\$0.00 \$0.00	
Active	E 250-46630-384 Refuse/Garbage				
Active	E 250-46630-401 Repairs/Maint Buil	\$0.00	\$455.52	\$0.00	
Active	E 250-46630-404 Repairs/Maint Equ	\$0.00	\$710.95	\$0.00	
Active	E 250-46630-430 Miscellaneous (G	\$0.00	\$226.98	\$0.00	
Active	E 250-46630-435 Licences, Permits	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-500 Cap. Outlay-GEN	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-600 Debt Srv Principal	\$0.00	\$12,465.65	\$0.00	
Active	E 250-46630-610 Interest	\$0.00	\$30.63	\$0.00	
Active	E 250-46630-700 Transfers (GENE	\$0.00	\$9,551.00	\$0.00	
Active	E 250-46630-755 T.O City Car	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-810 Refund	\$0.00	\$0.00	\$0.00	
	Expenditure	-\$60,000.00	-\$115,201.94	-\$65,000.00	
	Dept 46630 Community Dev - LOC 07	\$0.00	-\$51,430.35	\$1,800.00	
Total Fu	nd 250 CHATFIELD CENTER FOR	\$0.00	-\$51,430.35	\$1,800.00	
Fund 251 CC	THE ARTS A - SCHMIDT FOUNDATION				
	Revenues	\$0.00	\$83.23	\$0.00	
	Expenditures	\$0.00	\$2,375.25	\$0.00	
	Gain/(Loss)	\$0.00	(\$2,292.02)	\$0.00	
	Gain/(Loss)	\$0.00	(\$2,292.02)	\$0.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Dept 46630	0 Community Dev - LOC 07				
Active	R 251-46630-33140 Grants	\$0.00	\$0.00	\$0.00	
Active	R 251-46630-36210 Interest Earning	\$0.00	\$83.23	\$0.00	
	Revenue	\$0.00	\$83.23	\$0.00	
Active	E 251-46630-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 251-46630-401 Repairs/Maint Buil	\$0.00	\$0.00	\$0.00	
Active	E 251-46630-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 251-46630-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 251-46630-500 Cap. Outlay-GEN	\$0.00	\$2,375.25	\$0.00	
		\$0.00	-\$2,375.25	\$0.00	
	Expenditure				
	Dept 46630 Community Dev - LOC 07	\$0.00	-\$2,292.02	\$0.00	
	251 CCA - SCHMIDT FOUNDATION 22A (490) GO REFUND MILL CRE	\$0.00	-\$2,292.02	\$0.00	
	Revenues	\$0.00	\$1,717.95	\$0.00	
	Expenditures	\$10,695.00	\$33,620.59	\$0.00	
	Gain/(Loss)	(\$10,695.00)	(\$31,902.64)	\$0.00	
Dept 47000	Debt Service (GENERAL)				
Active	R 323-47000-31010 Current Ad Val	\$0.00	\$38.77	\$0.00	Complete 2016\$0.00
Active	R 323-47000-31020 Delinquent Ad	\$0.00	\$0.00	\$0.00	Complete 2016
Active	R 323-47000-36100 Special Assess	\$0.00	\$1,356.00	\$0.00	2 P&Y Rolls OC# 8003 8 8004 complete 2016
Active	R 323-47000-36210 Interest Earning	\$0.00	\$323.18	\$0.00	Complete 2016
PL Type	Revenue	\$0.00	\$1,717.95	\$0.00	•
Active	E 323-47000-601 Debt Srv Bond Pri	\$10,000.00	\$10,000.00	\$0.00	Final Payment 2/2017
Active	E 323-47000-611 Bond Interest	\$245.00	\$245.00	\$0.00	Final Payment 2/2017
Active	E 323-47000-620 Fiscal Agent s Fe	\$450.00	\$0.00	\$0.00	Final Payment 2/2017
Active	E 323-47000-700 Transfers (GENE	\$0.00	\$23,375.59	\$0.00	Tindi Taymont 2/2017
	Expenditure	-\$10,695.00	-\$33,620.59	\$0.00	
	Dept 47000 Debt Service (GENERAL)	-\$10,695.00		\$0.00	·
	_ ·		-\$31,902.64		
otal Fulla 3.	23 2002A (490) GO REFUND MILL CRE	-\$10,695.00	-\$31,902.64	\$0.00	
und 330 201	0A >CLOSE TO 335 2016A<				
	Revenues	\$114,000.00	\$116,186.95	\$0.00	
	Expenditures	\$113,923.00	\$235,572.35	\$0.00	
	Gain/(Loss)	\$77.00	(\$119,385.40)	\$0.00	
Dept 47000	0 Debt Service (GENERAL)				
Active	R 330-47000-31010 Current Ad Val	\$114,000.00	\$114,336.74	\$0.00	12/2017 Close to 335 2016A
Active	R 330-47000-36210 Interest Earning	\$0.00	\$1,850.21	\$0.00	12/2017 Close to 335 2016A
Active	R 330-47000-36292 Bond Proceeds	\$0.00	\$0.00	\$0.00	12/2017 Close to 335 2016A
Active	R 330-47000-39201 Transfer In	\$0.00	\$0.00	\$0.00	12/2017 Close to 335 2016A
Active	R 330-47000-39223 T.I2001PPRB	\$0.00	\$0.00	\$0.00	12/2017 Close to 335 2016A
PL Type	Revenue	\$114,000.00	\$116,186.95	\$0.00	
Active	E 330-47000-310 Other Professiona	\$475.00	\$480.00	\$0.00	12/2017 Close to 335 2016A
Active	E 330-47000-601 Debt Srv Bond Pri	\$80,000.00	\$80,000.00	\$0.00	12/2017 Pay 80,000 Final

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 330-47000-611 Bond Interest	\$33,448.00	\$33,447.50	\$0.00	12/2017 Pay 16,724 Final
Active	E 330-47000-700 Transfers (GENE	\$0.00	\$121,644.85	\$0.00	
PL Type	Expenditure	-\$113,923.00	-\$235,572.35	\$0.00	
Total D	Dept 47000 Debt Service (GENERAL)	\$77.00	-\$119,385.40	\$0.00	
Total Fund 330 2010A >CLOSE TO 335 2016A<		\$77.00	-\$119,385.40	\$0.00	
und 331 201	1A .CLOSE TO 335 2016A<				
	Revenues	\$548,135.00	\$567,388.92	\$0.00	
	Expenditures	\$544,505.00	\$544,940.00	\$462,938.00	
	Gain/(Loss)	\$3,630.00	\$22,448.92	(\$462,938.00)	
Dept 47000	0 Debt Service (GENERAL)				
Active	R 331-47000-36210 Interest Earning	\$0.00	\$2,388.92	\$0.00	Revenue Complete 2017
Active	R 331-47000-39201 Transfer In	\$548,135.00	\$565,000.00	\$0.00	2017-440,000 S, 115,000 GF FINAL
PL Type	Revenue	\$548,135.00	\$567,388.92	\$0.00	
Active	E 331-47000-310 Other Professiona	\$0.00	\$480.00	\$0.00	
Active	E 331-47000-601 Debt Srv Bond Pri	\$375,000.00	\$375,000.00	\$380,000.00	02/2018 380,000 Final pay then close to 335 2016A
Active	E 331-47000-611 Bond Interest	\$169,010.00	\$169,010.00	\$82,443.00	02/2018 82,443 Final pay then close to 335 2016A
Active	E 331-47000-620 Fiscal Agent s Fe	\$495.00	\$450.00	\$495.00	2018 Final then close to 335 2016A
PL Type Expenditure		-\$544,505.00	-\$544,940.00	-\$462,938.00	
Total D	Dept 47000 Debt Service (GENERAL)	\$3,630.00	\$22,448.92	-\$462,938.00	·
	331 2011A .CLOSE TO 335 2016A< 2A-WATER TOWER GO REF 2008A	\$3,630.00	\$22,448.92	-\$462,938.00	
	Revenues	\$166,239.00	\$189,911.87	\$153,510.00	
	Expenditures	\$178,631.00	\$179,110.00	\$185,631.00	
	Gain/(Loss)	(\$12,392.00)	\$10,801.87	(\$32,121.00)	
Dept 47000	0 Debt Service (GENERAL)				
Active	R 332-47000-31010 Current Ad Val	\$47,564.00	\$47,662.86	\$32,000.00	
Active	R 332-47000-31060 Tax Abatement	\$0.00	\$0.00	\$20,000.00	ISD & F.C.
Active	R 332-47000-36100 Special Assess	\$11,845.00	\$30,922.54	\$11,230.00	OC# 2660-0
Active	R 332-47000-36210 Interest Earning	\$0.00	\$4,496.47	\$0.00	
Active	R 332-47000-39201 Transfer In	\$106,830.00	\$106,830.00	\$90,280.00	WATER REV
A - 12	R 332-47000-39310 Proceeds- Bon	\$0.00	\$0.00	\$0.00	
Active				\$450.540.00	
	Revenue	\$166,239.00	\$189,911.87	\$153,510.00	
	Revenue E 332-47000-310 Other Professiona	\$166,239.00 \$0.00	\$189,911.87 \$480.00	\$153,510.00 \$0.00	
PL Type					
PL Type Active	E 332-47000-310 Other Professiona	\$0.00	\$480.00	\$0.00	15,843 + 14,293
PL Type Active Active	E 332-47000-310 Other Professiona E 332-47000-601 Debt Srv Bond Pri	\$0.00 \$145,000.00	\$480.00 \$145,000.00	\$0.00 \$155,000.00	15,843 + 14,293
PL Type Active Active Active Active	E 332-47000-310 Other Professiona E 332-47000-601 Debt Srv Bond Pri E 332-47000-611 Bond Interest	\$0.00 \$145,000.00 \$33,136.00	\$480.00 \$145,000.00 \$33,135.00	\$0.00 \$155,000.00 \$30,136.00	15,843 + 14,293
PL Type Active Active Active Active PL Type	E 332-47000-310 Other Professiona E 332-47000-601 Debt Srv Bond Pri E 332-47000-611 Bond Interest E 332-47000-620 Fiscal Agent s Fe	\$0.00 \$145,000.00 \$33,136.00 \$495.00	\$480.00 \$145,000.00 \$33,135.00 \$495.00	\$0.00 \$155,000.00 \$30,136.00 \$495.00	15,843 + 14,293
PL Type Active Active Active Active PL Type Total D	E 332-47000-310 Other Professiona E 332-47000-601 Debt Srv Bond Pri E 332-47000-611 Bond Interest E 332-47000-620 Fiscal Agent s Fe Expenditure	\$0.00 \$145,000.00 \$33,136.00 \$495.00 -\$178,631.00	\$480.00 \$145,000.00 \$33,135.00 \$495.00 -\$179,110.00	\$0.00 \$155,000.00 \$30,136.00 \$495.00 -\$185,631.00	15,843 + 14,293
PL Type Active Active Active Active PL Type Total D	E 332-47000-310 Other Professiona E 332-47000-601 Debt Srv Bond Pri E 332-47000-611 Bond Interest E 332-47000-620 Fiscal Agent s Fe Expenditure Dept 47000 Debt Service (GENERAL)	\$0.00 \$145,000.00 \$33,136.00 \$495.00 -\$178,631.00 -\$12,392.00	\$480.00 \$145,000.00 \$33,135.00 \$495.00 -\$179,110.00 \$10,801.87	\$0.00 \$155,000.00 \$30,136.00 \$495.00 -\$185,631.00 -\$32,121.00	15,843 + 14,293
PL Type Active Active Active Active PL Type Total D	E 332-47000-310 Other Professiona E 332-47000-601 Debt Srv Bond Pri E 332-47000-611 Bond Interest E 332-47000-620 Fiscal Agent s Fe Expenditure Dept 47000 Debt Service (GENERAL) d 332 2012A-WATER TOWER GO REF 2008A	\$0.00 \$145,000.00 \$33,136.00 \$495.00 -\$178,631.00 -\$12,392.00	\$480.00 \$145,000.00 \$33,135.00 \$495.00 -\$179,110.00 \$10,801.87	\$0.00 \$155,000.00 \$30,136.00 \$495.00 -\$185,631.00 -\$32,121.00	15,843 + 14,293
PL Type Active Active Active Active PL Type Total E	E 332-47000-310 Other Professiona E 332-47000-601 Debt Srv Bond Pri E 332-47000-611 Bond Interest E 332-47000-620 Fiscal Agent s Fe Expenditure Dept 47000 Debt Service (GENERAL) d 332 2012A-WATER TOWER GO REF 2008A 6A SS REF 2010A (SWR INFR)	\$0.00 \$145,000.00 \$33,136.00 \$495.00 -\$178,631.00 -\$12,392.00 -\$12,392.00	\$480.00 \$145,000.00 \$33,135.00 \$495.00 -\$179,110.00 \$10,801.87 \$10,801.87	\$0.00 \$155,000.00 \$30,136.00 \$495.00 -\$185,631.00 -\$32,121.00	15,843 + 14,293

		2017 Budget	2017 Amount	2018 Budget	Comment
Dept 47000	Debt Service (GENERAL)				
Active	R 333-47000-36210 Interest Earning	\$0.00	\$0.00	\$0.00	Smith Schafer Admin Account
PL Type	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 333-47000-611 Bond Interest	\$0.00	\$0.00	\$0.00	Smith Schafer Admin Account
Active	E 333-47000-620 Fiscal Agent s Fe	\$0.00	\$0.00	\$0.00	Smith Schafer Admin Account
PL Type	Expenditure	\$0.00	\$0.00	\$0.00	
Total Dept 47000 Debt Service (GENERAL)		\$0.00	\$0.00	\$0.00	•
Total Fund 333 2016A SS REF 2010A (SWR INFR)		\$0.00	\$0.00	\$0.00	
und 334 2014	4A STREET/UTILITY RECONST				
	Revenues	\$200,465.00	\$205,637.45	\$199,206.00	
	Expenditures	\$200,465.00 \$192,457.00	\$192,937.50	\$189,257.00	
	· ·				
	Gain/(Loss)	\$8,008.00	\$12,699.95	\$9,949.00	
Dept 47000	Debt Service (GENERAL)				
Active	R 334-47000-31010 Current Ad Val	\$110,000.00	\$109,840.47	\$110,000.00	
Active	R 334-47000-36100 Special Assess	\$22,152.00	\$6,523.31	\$20,893.00	2018 OC 16,649 + FC=151.52x28
Active	R 334-47000-36210 Interest Earning	\$0.00	\$20,780.41	\$0.00	
Active	R 334-47000-39201 Transfer In	\$68,313.00	\$68,493.26	\$68,313.00	2018 30,741 Sewer, 37,572 Water
Active	R 334-47000-39310 Proceeds- Bon	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$200,465.00	\$205,637.45	\$199,206.00	
Active	E 334-47000-310 Other Professiona	\$0.00	\$480.00	\$0.00	
Active	E 334-47000-601 Debt Srv Bond Pri	\$160,000.00	\$160,000.00	\$160,000.00	
Active	E 334-47000-611 Bond Interest	\$31,962.00	\$31,962.50	\$28,762.00	2018 15,181 + 13,581
Active	E 334-47000-620 Fiscal Agent s Fe	\$495.00	\$495.00	\$495.00	
Active	E 334-47000-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	-\$192,457.00	-\$192,937.50	-\$189,257.00	
Total D	Pept 47000 Debt Service (GENERAL)	\$8,008.00	\$12,699.95	\$9,949.00	
Total F	und 334 2014A STREET/UTILITY RECONST	\$8,008.00	\$12,699.95	\$9,949.00	
und 335 2016	6A GO XO REF 2010A&2011A (W				
	Revenues	\$15,534.00	\$137,172.37	\$644,691.00	
	Expenditures	\$0.00	\$480.00	\$62,850.00	
	Gain/(Loss)	\$15,534.00	\$136,692.37	\$581,841.00	
Dept 47000	Debt Service (GENERAL)				
Active	E 335-47000-310 Other Professiona	\$0.00	\$480.00	\$0.00	
Active	E 335-47000-601 Debt Srv Bond Pri	\$0.00	\$0.00	\$0.00	
Active	E 335-47000-611 Bond Interest	\$0.00	\$0.00	\$62,850.00	2018 8,750 + 54,100
Active	E 335-47000-620 Fiscal Agent s Fe	\$0.00	\$0.00	\$0.00	
Active	E 335-47000-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	-\$480.00	-\$62,850.00	
	Pept 47000 Debt Service (GENERAL)	\$0.00	-\$480.00	-\$62,850.00	
•	DS/THURBER LEVY SUBACCT		_		
Active	R 335-47330-31010 Current Ad Val	\$15,534.00	\$15,354.35	\$112,875.00	
Active	R 335-47330-36210 Interest Earning	\$0.00	\$173.17	\$0.00	
Active	R 335-47330-36292 Bond Proceeds	\$0.00	\$0.00	\$0.00	

	2017 Budget	2017 Amount	2018 Budget	Comment
PL Type Revenue	\$15,534.00	\$15,527.52	\$112,875.00	
Total Dept 47330 DS/THURBER LEV SUBAC		\$15,527.52	\$112,875.00	
Dept 47331 DS/SEWER REV SUBACCT				
Active R 335-47331-36210 Interest Earnin	ng \$0.00	\$0.00	\$0.00	
Active R 335-47331-36292 Bond Proceed	ls \$0.00	\$0.00	\$0.00	
Active R 335-47331-39201 Transfer In	\$0.00	\$121,644.85	\$531,816.00	
PL Type Revenue	\$0.00	\$121,644.85	\$531,816.00	
Total Dept 47331 DS/SEWER REV SUBAC	CT \$0.00	\$121,644.85	\$531,816.00	
Total Fund 335 2016A GO XO REF 2010A&2011A (W	\$15,534.00	\$136,692.37	\$581,841.00	
und 336 2016B (WTR) 425K GO WTR REV	ΦEO 240 00	¢ EO 400 EO	¢48.062.00	
Revenues	\$50,340.00	\$50,489.59	\$48,962.00	
Expenditures		\$7,537.13	\$48,484.00	
Gain/(Loss	\$50,340.00	\$42,952.46	\$478.00	
Dept 47000 Debt Service (GENERAL)				
Active R 336-47000-36210 Interest Earnin		\$149.59	\$0.00	
Active R 336-47000-36292 Bond Proceed	•	\$0.00	\$0.00	
Active R 336-47000-39201 Transfer In	\$50,340.00	\$50,340.00	\$48,962.00	24,481 611 + 24,481 612
PL Type Revenue	\$50,340.00	\$50,489.59	\$48,962.00	
Active E 336-47000-310 Other Profession	*	\$0.00	\$0.00	
Active E 336-47000-601 Debt Srv Bond P	·	\$0.00	\$37,000.00	
Active E 336-47000-611 Bond Interest	\$0.00	\$7,537.13	\$11,484.00	6,003 + 5,481
Active E 336-47000-620 Fiscal Agent s Fe		\$0.00	\$0.00	
Active E 336-47000-700 Transfers (GENE		\$0.00	\$0.00	
PL Type Expenditure	\$0.00	-\$7,537.13	-\$48,484.00	
Total Dept 47000 Debt Service (GENER	·	\$42,952.46	\$478.00	
Total Fund 336 2016B (WTR) 425K GO WTR REV	\$50,340.00	\$42,952.46	\$478.00	
fund 337 2016B SS (SWR) WTR REV	* 0.00	40.00	* 0.00	
Revenues	\$0.00	\$0.00 \$0.00	\$0.00	
Expenditures		\$0.00	\$0.00	
Gain/(Loss	\$) \$0.00	\$0.00	\$0.00	
Dept 47000 Debt Service (GENERAL)				
Active R 337-47000-39201 Transfer In	\$0.00	\$0.00	\$0.00	Smith Schafer Admin Account
PL Type Revenue	\$0.00	\$0.00	\$0.00	
Active E 337-47000-611 Bond Interest	\$0.00	\$0.00	\$0.00	Smith Schafer Admin Account
Active E 337-47000-620 Fiscal Agent s Fe		\$0.00	\$0.00	Smith Schafer Admin Account
Active E 337-47000-700 Transfers (GENE		\$0.00	\$0.00	Smith Schafer Admin Account
PL Type Expenditure	\$0.00	\$0.00	\$0.00	
Total Dept 47000 Debt Service (GENERA	·	\$0.00	\$0.00	
Total Fund 337 2016B SS (SWR) WTR REV	\$0.00	\$0.00	\$0.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Fund 338 201	7A (GF)457K GO TX ABT (IND)				
	Revenues	\$0.00	\$0.00	\$56,800.00	
	Expenditures	\$0.00	\$0.00	\$11,577.00	
	Gain/(Loss)	\$0.00	\$0.00	\$45,223.00	
Dept 47000	0 Debt Service (GENERAL)				
Active	R 338-47000-31010 Current Ad Val	\$0.00	\$0.00	\$22,800.00	
Active	R 338-47000-31060 Tax Abatement	\$0.00	\$0.00	\$0.00	
Active	R 338-47000-39201 Transfer In	\$0.00	\$0.00	\$34,000.00	100-43100-753 10,000,
Pl Type	Revenue	\$0.00	\$0.00	\$56,800.00	801-43100-763 24,000
Active	E 338-47000-601 Debt Srv Bond Pri	\$0.00	\$0.00	\$0.00	
Active	E 338-47000-601 Best Siv Bond Fit	\$0.00	\$0.00	\$0.00 \$11,577.00	
	-	\$0.00	\$0.00		
	Expenditure	\$0.00	\$0.00	-\$11,577.00	
	Dept 47000 Debt Service (GENERAL)			\$45,223.00	
i otai Fund	338 2017A (GF)457K GO TX ABT (IND)	\$0.00	\$0.00	\$45,223.00	
Fund 339 201	7B (WTR) GO UTIL REV (IND)				
	Revenues	\$0.00	\$0.00	\$30,000.00	
	Expenditures	\$0.00	\$0.00	\$30,000.00	
	Gain/(Loss)	\$0.00	\$0.00	\$0.00	
Dept 47000	0 Debt Service (GENERAL)				
Active	R 339-47000-39201 Transfer In	\$0.00	\$0.00	\$30,000.00	15,000 W / 15,000 S
PL Type	Revenue	\$0.00	\$0.00	\$30,000.00	
Active	E 339-47000-601 Debt Srv Bond Pri	\$0.00	\$0.00	\$30,000.00	
PL Type	Expenditure	\$0.00	\$0.00	-\$30,000.00	
	Dept 47000 Debt Service (GENERAL)	\$0.00	\$0.00	\$0.00	
Total Fund	d 339 2017B (WTR) GO UTIL REV (IND)	\$0.00	\$0.00	\$0.00	
Fund 353 TIF	DIST 2-4 POPE & YOUNG				
	Revenues	\$14,500.00	\$13,111.48	\$14,500.00	
	Expenditures	\$14,500.00	\$13,096.24	\$14,500.00	
	Gain/(Loss)	\$0.00	\$15.24	\$0.00	
Dept 46605	5 Pope & Young TIF				
Active	•	\$14,500.00	\$13,096.24	\$14,500.00	
Active	R 353-46605-36210 Interest Earning	\$0.00	\$15.24	\$0.00	
PL Type	Revenue	\$14,500.00	\$13,111.48	\$14,500.00	
Active	E 353-46605-323 Administration Ex	\$725.00	\$654.81	\$725.00	
Active	E 353-46605-324 Reimbursement	\$13,775.00	\$12,441.43	\$13,775.00	
PL Type	Expenditure	-\$14,500.00	-\$13,096.24	-\$14,500.00	
	Total Dept 46605 Pope & Young TIF	\$0.00	\$15.24	\$0.00	
	353 TIF DIST 2-4 POPE & YOUNG	\$0.00	\$15.24	\$0.00	
Fund 354 TIF	DIST 3-2 LONE STONE SUBD				
	Revenues	\$72,300.00	\$95,829.34	\$75,000.00	
	Expenditures	\$73,000.00	\$95,802.41	\$75,000.00	
	- Gain/(Loss)	(\$700.00)	\$26.93	\$0.00	
Dept 46616	6 Lone Stone TIF				
Active	R 354-46616-31050 Tax Increments	\$72,300.00	\$95,802.41	\$75,000.00	

		2017 Budget	2017 Amount	2018 Budget		Comment
Active	R 354-46616-36210 Interest Earning	\$0.00	\$26.93	\$0.00		
Active	R 354-46616-39560 Reimbursement	\$0.00	\$0.00	\$0.00		
	Revenue	\$72,300.00	\$95,829.34	\$75,000.00		
Active	E 354-46616-323 Administration Ex	\$7,300.00	\$9,580.24	\$7,500.00	10%	
Active	E 354-46616-324 Reimbursement	\$65,700.00	\$86,222.17	\$67,500.00	90%	
	Expenditure	-\$73,000.00	-\$95,802.41	-\$75,000.00	0070	
, po	Total Dept 46616 Lone Stone TIF	-\$700.00	\$26.93	\$0.00		
Total Fun	d 354 TIF DIST 3-2 LONE STONE	-\$700.00	\$26.93	\$0.00		
rotar r arr	SUBD	Ψ/ 00.00	Ψ20.00	ψ0.00		
Fund 357 TIF	DIST 3-4 E-Z FAB					
	Revenues	\$5,000.00	\$16,522.89	\$5,000.00		
	Expenditures	\$5,000.00	\$16,522.86	\$5,000.00		
	Gain/(Loss)	\$0.00	\$0.03	\$0.00		
Dept 46617	' E-Z FAB TIF					
Active	R 357-46617-31050 Tax Increments	\$5,000.00	\$16,522.86	\$5,000.00		
Active	R 357-46617-36210 Interest Earning	\$0.00	\$0.03	\$0.00		
Active	R 357-46617-39560 Reimbursement	\$0.00	\$0.00	\$0.00		
PL Type	Revenue	\$5,000.00	\$16,522.89	\$5,000.00		
Active	E 357-46617-323 Administration Ex	\$500.00	\$1,652.28	\$500.00		
Active	E 357-46617-324 Reimbursement	\$4,500.00	\$14,870.58	\$4,500.00	90%	
PL Type	Expenditure	-\$5,000.00	-\$16,522.86	-\$5,000.00		
	Total Dept 46617 E-Z FAB TIF	\$0.00	\$0.03	\$0.00		•
Tota	al Fund 357 TIF DIST 3-4 E-Z FAB	\$0.00	\$0.03	\$0.00		
Fund 358 TIF	DIST 2-5 FAMILY DOLLAR					
	Revenues	\$0.00	-\$212.84	\$0.00		
	Expenditures	\$0.00	-\$200.00	\$0.00		
	Gain/(Loss)	\$0.00	(\$12.84)	\$0.00		_
Dept 46618	Family Dollar TIF					
Active	R 358-46618-31050 Tax Increments	\$0.00	\$0.00	\$0.00		Twiford Street Redevelopment
Active	R 358-46618-36210 Interest Earning	\$0.00	-\$212.84	\$0.00		Twiford Street Redevelopment
PL Type	Revenue	\$0.00	-\$212.84	\$0.00		
Active	E 358-46618-323 Administration Ex	\$0.00	-\$200.00	\$0.00		Twiford Street Redevelopment
Active	E 358-46618-324 Reimbursement	\$0.00	\$0.00	\$0.00		Twiford Street Redevelopment
PL Type	Expenditure	\$0.00	\$200.00	\$0.00		
	Total Dept 46618 Family Dollar TIF	\$0.00	-\$12.84	\$0.00		•
Total Fund 3	358 TIF DIST 2-5 FAMILY DOLLAR	\$0.00	-\$12.84	\$0.00		
Fund 359 TIF	DIST 2-6 CABIN COFFEE REDE					
	Revenues	\$0.00	\$3,427.94	\$9,887.00		
	Expenditures	\$0.00	\$3,289.13	\$9,887.00		
	Gain/(Loss)	\$0.00	\$138.81	\$0.00		-
Dept 46619	Cabin Coffee TIF					
Active	R 359-46619-31050 Tax Increments	\$0.00	\$3,432.37	\$9,887.00		
Active	R 359-46619-36210 Interest Earning	\$0.00	-\$4.43	\$0.00		
Active	R 359-46619-39560 Reimbursement	\$0.00	\$0.00	\$0.00		
PL Type	Revenue	\$0.00	\$3,427.94	\$9,887.00		

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 359-46619-323 Administration Ex	\$0.00	\$200.00	\$989.00	
Active	E 359-46619-324 Reimbursement	\$0.00	\$3,089.13	\$8,898.00	
PL Type	Expenditure	\$0.00	-\$3,289.13	-\$9,887.00	
	Total Dept 46619 Cabin Coffee TIF	\$0.00	\$138.81	\$0.00	
Total Fund	359 TIF DIST 2-6 CABIN COFFEE REDE	\$0.00	\$138.81	\$0.00	
und 360 REV	/ LOAN FUND - FED/ORIG				
	Revenues	\$25,420.00	\$30,205.93	\$27,865.53	
	Expenditures	\$0.00	\$25,353.50	\$0.00	
	Gain/(Loss)	\$25,420.00	\$4,852.43	\$27,865.53	
Dept 46620	Revolving Loan Fund	, ,		• •	
Active	R 360-46620-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 360-46620-36210 Interest Earning	\$4,170.00	\$6,015.44	\$10,898.53	EZ, MT, Steves,
Active	R 360-46620-36240 Principal Paym	\$21,250.00	\$24,190.49	\$16,967.00	BickNBerry EZ, MT, Steves, BickNBerry
Active	R 360-46620-39560 Reimbursement	\$0.00	\$0.00	\$0.00	DIOMADEITY
	Revenue	\$25,420.00	\$30,205.93	\$27,865.53	
Active	E 360-46620-308 Loan Dispersment	\$0.00	\$25,353.50	\$0.00	
Active	E 360-46620-801 Purchase Investm	\$0.00	\$0.00	\$0.00	
		\$0.00	-\$25,353.50	\$0.00	
	Expenditure				
	tal Dept 46620 Revolving Loan Fund	\$25,420.00	\$4,852.43	\$27,865.53	
	360 REV LOAN FUND - FED/ORIG / LOAN FUND - STATE	\$25,420.00	\$4,852.43	\$27,865.53	
	Revenues	\$29,600.00	\$29,866.19	\$27,121.00	
	Expenditures	\$23,680.00	\$23,670.12	\$0.00	
	Gain/(Loss)	\$5,920.00	\$6,196.07	\$27,121.00	
Dept 46620	Revolving Loan Fund				
Active	R 361-46620-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 361-46620-36210 Interest Earning	\$3,600.00	\$3,595.51	\$2,845.00	EZ Fab State
Active	R 361-46620-36240 Principal Paym	\$26,000.00	\$26,270.68	\$24,276.00	EZ Fab State
PL Type	Revenue	\$29,600.00	\$29,866.19	\$27,121.00	
Active	E 361-46620-308 Loan Dispersment	\$0.00	\$0.00	\$0.00	
Active	E 361-46620-600 Debt Srv Principal	\$20,800.00	\$21,027.59	\$0.00	EZ Fab State - 80% of Actual Receipt
Active	E 361-46620-610 Interest	\$2,880.00	\$2,642.53	\$0.00	EZ Fab State - 80% of Actual Receipt
PL Type	Expenditure	-\$23,680.00	-\$23,670.12	\$0.00	
Tot	al Dept 46620 Revolving Loan Fund	\$5,920.00	\$6,196.07	\$27,121.00	
	nd 361 REV LOAN FUND - STATE 6B GO MTR REPL (WTR INFR)	\$5,920.00	\$6,196.07	\$27,121.00	
	Revenues	\$0.00	-\$43.26	\$0.00	
	Expenditures	\$0.00	\$98,789.32	\$0.00	
		^	(\$98,832.58)	\$0.00	
	Gain/(Loss)	\$0.00	(\$30,032.30)		
Dept 43200	Gain/(Loss)	\$0.00	(ψ90,032.30)	·	
Dept 43200 Active	· · · · · · · · · · · · · · · · · · ·	\$0.00	\$137.82	\$0.00	
•	Construction Fund		\$137.82	·	
Active	Construction Fund R 436-43200-36200 Miscellaneous	\$0.00		\$0.00	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
PL Type	Revenue	\$0.00	-\$43.26	\$0.00	
Active	E 436-43200-310 Other Professiona	\$0.00	\$21,746.13	\$0.00	
Active	E 436-43200-500 Cap. Outlay-GEN	\$0.00	\$77,043.19	\$0.00	
Active	E 436-43200-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	\$0.00	-\$98,789.32	\$0.00	
	Total Dept 43200 Construction Fund	\$0.00	-\$98,832.58	\$0.00	•
	436 2016B GO MTR REPL (WTR	\$0.00	-\$98,832.58	\$0.00	
Fund 437 201	INFR) I6B SS MTR REPL (SWR INFR)				
	Revenues	\$0.00	\$0.00	\$0.00	
		\$0.00	\$0.00	\$0.00	
	Expenditures				
	Gain/(Loss)	\$0.00	\$0.00	\$0.00	
•	0 Construction Fund	#0.00	# 0.00	#0.00	
Active	R 437-43200-39201 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
	Total Dept 43200 Construction Fund	\$0.00	\$0.00	\$0.00	
Total Fund	d 437 2016B SS MTR REPL (SWR	\$0.00	\$0.00	\$0.00	
Fund 438 201	INFR) I7A&B INDUSTRIAL DRIVE CONST				
	Revenues	\$0.00	\$751,256.62	\$0.00	
	Expenditures	\$0.00	\$582,940.49	\$0.00	
	Gain/(Loss)	\$0.00	\$168,316.13	\$0.00	
Dent 4320	0 Construction Fund	V OICE	• · · · · · · · · · · · · · · · · · · ·	V	
Active	R 438-43200-36210 Interest Earning	\$0.00	\$5,696.62	\$0.00	
Active	R 438-43200-36292 Bond Proceeds	\$0.00	\$745,560.00	\$0.00	
	Revenue	\$0.00	\$751,256.62	\$0.00	
Active	E 438-43200-500 Cap. Outlay-GEN	\$0.00	\$444,488.49	\$0.00	
Active	E 438-43200-503 Cap. Proj-Enginee	\$0.00	\$133,292.00	\$0.00	
Active	E 438-43200-620 Fiscal Agent s Fe	\$0.00	\$5,160.00	\$0.00	
	Expenditure	\$0.00	-\$582,940.49	\$0.00	
	Total Dept 43200 Construction Fund	\$0.00	\$168,316.13	\$0.00	
	438 2017A&B INDUSTRIAL DRIVE	\$0.00	\$168,316.13	\$0.00	
rotarruna .	CONST	ψ0.00	ψ100,510.15	ψ0.00	
Fund 450 201	4 PUBLIC IMPROV. PROJECTS				
	Revenues	\$0.00	\$0.00	\$0.00	
	Expenditures	\$0.00	\$0.26	\$0.00	
	Gain/(Loss)	\$0.00	(\$0.26)	\$0.00	
Dept 4320	0 Construction Fund				
Active	E 450-43200-700 Transfers (GENE	\$0.00	\$0.26	\$0.00	
PL Type	Expenditure	\$0.00	-\$0.26	\$0.00	
-	Total Dept 43200 Construction Fund	\$0.00	-\$0.26	\$0.00	
Total	Fund 450 2014 PUBLIC IMPROV.	\$0.00	-\$0.26	\$0.00	
Fund 452 CC	PROJECTS A CAPITAL PROJECT				
1 unu 432 CC		#0.00	\$202.404.55	# 0.00	
	Revenues	\$0.00	\$302,164.55	\$0.00 \$0.00	
	Expenditures	\$0.00	\$92,464.73		
	Gain/(Loss)	\$0.00	\$209,699.82	\$0.00	

Dept 46630 Community Dev - LOC 07	
Active	ıt
Active R 452-46630-33400 State Grants an	
Active R 452-46630-36210 Interest Earning	
Active R 452-46630-36230 Donations \$0.00 \$21,127.91 \$0.00 \$0	
Active	
PL Type Revenue	
Active E 452-46630-310 Other Professiona	
Active E 452-46630-350 Print/Binding (GE	
Active E 452-46630-360 Insurance (GENE Active E 452-46630-500 Cap. Outlay-GEN S0.00 \$89,794.67 \$0.00 \$	
Active E 452-46630-700 Transfers (GENE \$0.00 \$8.9,794.67 \$0.00 \$0.	
Active E 452-46630-700 Transfers (GENE \$0.00 \$0.	
PL Type Expenditure Total Dept 46630 Community Dev - LOC 07 Total Fund 452 CCA CAPITAL PROJECT Total Fund 452 CCA CAPITAL PROJECT Fund 601 WATER - OPERATIONS FUND Revenues Expenditures S307,870.00 S299,699.82 S30.00 Revenues Expenditures S307,870.00 S348,469.30 S312,631.00 Gain/(Loss) S348,469.30 S312,631.00 C665,050.47) Dept 49400 Water Utilities (GENERAL) Active R 601-49400-33414 Insurance Clai Active R 601-49400-33600 County Contrac Active R 601-49400-36100 Special Assess S9,000.00 S3,992.82 S0,000 Active R 601-49400-36102 Assessment Pe Active R 601-49400-36103 State Mandated Active R 601-49400-36210 Interest Earning Active R 601-49400-36260 Insurance Divid Active R 601-49400-36260 Insurance Divid Active R 601-49400-37100 Water Sales S245,000.00 S254,297.51 S278,000.00 Active R 601-49400-37160 Water Penalty Active R 601-49400-37170 Sales Tax Active R 601-49400-37172 FC Transit Tax S50.00 S209,699.82 S0,000 S283,418.83 S306,250.00 S30,00 S257,71 S50,000 S258,418.83 S306,250.00 S0,00 S257,100 S20,000 S258,418.83 S306,250.00 S20,000 S20,000 S20,000 S20,000 S25,71 S50,000 Active R 601-49400-37172 FC Transit Tax S50.00 S209,699.82 S0,000 S209,699.82 S0,000 S248,469.30 S348,469.30 S312,631.00 S348,469.30 S312,631.00 S348,469.30 S312,631.00 S348,469.30 S30,00 S30,00 S299.32 S0,000	
Total Dept 46630 Community Dev - LOC 07 Total Fund 452 CCA CAPITAL PROJECT Fund 601 WATER - OPERATIONS FUND Revenues Expenditures S307,870.00 S283,418.83 S306,250.00 Expenditures S307,870.00 S348,469.30 S312,631.00 Dept 49400 Water Utilities (GENERAL) Active R 601-49400-33414 Insurance Clai Active R 601-49400-33600 County Contrac Active R 601-49400-36100 Special Assess Active R 601-49400-36102 Assessment Pe Active R 601-49400-36103 State Mandated Active R 601-49400-36103 State Mandated Active R 601-49400-36210 Interest Earning Active R 601-49400-36260 Insurance Divid Active R 601-49400-36806 Late Fees S0.00 S29.32 S0.00 Tower Lease Philade Sales S9,000.00 S10,352.26 S9,000.00 Delinquent V County Settl Active R 601-49400-36103 State Mandated S6,700.00 S0.00 Active R 601-49400-3620 Insurance Divid Active R 601-49400-36260 Insurance Divid Active R 601-49400-37100 Water Sales S245,000.00 S254,297.51 S278,000.00 Active R 601-49400-37170 Sales Tax Active R 601-49400-37170 Sales Tax Active R 601-49400-37172 FC Transit Tax S50.00 S25.71 S50.00 Active R 601-49400-37172 FC Transit Tax S50.00 S273,250.00 S283,418.83 S306,250.00 S0.00 FL Type Revenue S273,250.00 S283,418.83 S306,250.00	
Total Fund 452 CCA CAPITAL PROJECT \$0.00 \$209,699.82 \$0.00	
Revenues \$273,250.00 \$283,418.83 \$306,250.00 \$312,631.00 \$312,031.00 \$312,631.00 \$31	
Expenditures \$307,870.00 \$348,469.30 \$312,631.00	
Expenditures \$307,870.00 \$348,469.30 \$312,631.00	
Dept 49400 Water Utilities (GENERAL)	
Active R 601-49400-33414 Insurance Clai \$0.00 \$299.32 \$0.00 Active R 601-49400-33600 County Contrac \$0.00 \$0.00 \$0.00 Active R 601-49400-34000 Charges for Ser \$4,500.00 \$3,992.82 \$4,500.00 Active R 601-49400-36100 Special Assess \$9,000.00 \$10,352.26 \$9,000.00 Active R 601-49400-36102 Assessment Pe \$0.00 \$0.00 \$0.00 Active R 601-49400-36103 State Mandated \$6,700.00 \$3,083.77 \$6,700.00 Active R 601-49400-36210 Interest Earning \$5,000.00 \$7,741.00 \$5,000.00 Active R 601-49400-36260 Insurance Divid \$0.00 \$383.64 \$0.00 Active R 601-49400-36806 Late Fees \$0.00 \$0.00 \$0.00 Active R 601-49400-37100 Water Sales \$245,000.00 \$254,297.51 \$278,000.00 Active R 601-49400-37160 Water Penalty \$1,200.00 \$1,585.09 \$1,200.00 Active R 601-49400-37170 Sales Tax \$1,700.00 \$1,580.83 \$1,700.00 Active R 601-49400-37170 C Transit Tax \$50.00 \$25.71 \$50.00 Active R 601-49400-37172 FC Transit Tax \$100.00 \$76.88 \$100.00 Active R 601-49400-39550 Refunds \$0.00 \$273,250.00 \$228,418.83 \$306,250.00	
Active R 601-49400-33600 County Contrac \$0.00 \$0.00 \$0.00 Active R 601-49400-34000 Charges for Ser \$4,500.00 \$3,992.82 \$4,500.00 Tower Lease Active R 601-49400-36100 Special Assess \$9,000.00 \$10,352.26 \$9,000.00 Delinquent V County Settle Active R 601-49400-36102 Assessment Pe \$0.00 \$0.00 \$0.00 Active R 601-49400-36103 State Mandated \$6,700.00 \$5,000.00 Active R 601-49400-36103 Interest Earning \$5,000.00 \$7,741.00 \$5,000.00 Active R 601-49400-36260 Insurance Divid \$0.00 \$383.64 \$0.00 Active R 601-49400-36806 Late Fees \$0.00 \$0.00 \$0.00 Active R 601-49400-37100 Water Sales \$245,000.00 \$254,297.51 \$278,000.00 245,000 + 33 Interdepartm Active R 601-49400-37170 Sales Tax \$1,200.00 \$1,585.09 \$1,200.00 Active R 601-49400-37171 OC Transit Tax \$50.00 \$25.71 \$50.00 Active R 601-49400-37172 FC Transit Tax \$100.00 \$76.88 \$100.00 \$0	
Active R 601-49400-34000 Charges for Ser \$4,500.00 \$3,992.82 \$4,500.00 Tower Lease Active R 601-49400-36100 Special Assess \$9,000.00 \$10,352.26 \$9,000.00 Delinquent V County Settle Active R 601-49400-36102 Assessment Pe \$0.00 \$0.00 \$0.00 \$0.00 Active R 601-49400-36103 State Mandated \$6,700.00 \$3,083.77 \$6,700.00 \$6,700.00 Active R 601-49400-36201 Interest Earning \$5,000.00 \$7,741.00 \$5,000.00 Active R 601-49400-36260 Insurance Divid \$0.00 \$383.64 \$0.00 Active R 601-49400-36806 Late Fees \$0.00 \$0.00 \$0.00 Active R 601-49400-37100 Water Sales \$245,000.00 \$254,297.51 \$278,000.00 Active R 601-49400-37160 Water Penalty \$1,200.00 \$1,585.09 \$1,200.00 Active R 601-49400-37170 Sales Tax \$1,700.00 \$25.71 \$50.00 Active R 601-49400-37172 FC Transit Tax \$100.00 \$76.88 \$100.00 Active R 601-49400-3	
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Active E 601-49400-101 Full-Time Employ \$54,000.00 \$52,222.88 \$57,500.00	
Active E 601-49400-121 PERA \$6,700.00 \$3,916.73 \$6,700.00	
Active E 601-49400-122 FICA \$3,200.00 \$3,236.56 \$3,400.00	
Active E 601-49400-125 Medicare \$750.00 \$756.94 \$775.00	
Active E 601-49400-131 Employer Paid He \$5,500.00 \$5,563.68 \$5,700.00	
Active E 601-49400-134 Employer Paid Lif \$25.00 \$22.80 \$25.00	
Active E 601-49400-135 FSA Admin Fees (\$30.00 \$0.00 \$30.00	
Active E 601-49400-136 Employer Paid H. \$3,000.00 \$2,946.48 \$3,000.00	
Active E 601-49400-151 Worker's Comp In \$1,700.00 \$1,788.40 \$1,700.00	
Active E 601-49400-152 Clothing \$700.00 \$829.16 \$700.00	
Active E 601-49400-200 Office Supplies (G \$250.00 \$83.06 \$200.00	
Active E 601-49400-208 Training and Instr \$500.00 \$705.82 \$550.00	
Active E 601-49400-210 Operating Supplie \$6,200.00 \$5,981.90 \$6,200.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 601-49400-212 Vehicle Operating	\$700.00	\$1,026.92	\$700.00	
Active	E 601-49400-240 Small Tools and	\$3,000.00	\$2,363.73	\$2,000.00	
Active	E 601-49400-301 Auditing and Acct	\$5,000.00	\$4,237.50	\$5,000.00	
Active	E 601-49400-303 Engineering Fees	\$3,000.00	\$0.00	\$3,000.00	
Active	E 601-49400-304 Legal Fees	\$2,500.00	\$30.00	\$0.00	
Active	E 601-49400-310 Other Professiona	\$900.00	\$1,246.40	\$900.00	
Active	E 601-49400-321 Telephone	\$500.00	\$1,009.96	\$500.00	
Active	E 601-49400-322 Postage	\$1,500.00	\$1,178.94	\$1,500.00	
Active	E 601-49400-323 Administration Ex	\$600.00	\$1,724.40	\$600.00	
Active	E 601-49400-328 General Services	\$41,790.00	\$41,790.00	\$42,626.00	
Active	E 601-49400-331 Travel Expenses	\$200.00	\$16.05	\$200.00	
Active	E 601-49400-350 Print/Binding (GE	\$325.00	\$488.00	\$325.00	
Active	E 601-49400-360 Insurance (GENE	\$4,200.00	\$4,087.40	\$4,200.00	
Active	E 601-49400-364 Claims Deductible	\$0.00	\$262.06	\$0.00	
Active	E 601-49400-380 Utility Services (G	\$19,000.00	\$18,595.53	\$19,000.00	
Active	E 601-49400-386 Well Testing Fees	\$8,000.00	\$7,868.80	\$8,000.00	MDH / Olmsted Cty
Active	E 601-49400-401 Repairs/Maint Buil	\$0.00	\$694.16	\$200.00	
Active	E 601-49400-403 Prev. Maint. Agre	\$0.00	\$0.00	\$3,400.00	*Marco Managed Care
Active	E 601-49400-404 Repairs/Maint Equ	\$15,000.00	\$14,774.56	\$15,000.00	g.a.a.a.a
Active	E 601-49400-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-430 Miscellaneous (G	\$100.00	\$43.65	\$0.00	
Active	E 601-49400-433 Dues and Subscri	\$300.00	\$275.00	\$300.00	
Active	E 601-49400-435 Licences, Permits	\$1,000.00	\$601.73	\$1,000.00	Renew Pool CPO's
Active	E 601-49400-436 Sales Tax	\$0.00	\$0.00	\$0.00	Reflew Fool of O'S
Active	E 601-49400-437 Sales Tax - Purch	\$1,500.00	\$1,676.00	\$1,500.00	
Active	E 601-49400-438 Internet Expenses	\$700.00	\$674.10	\$700.00	
Active	E 601-49400-700 Transfers (GENE	\$115,000.00	\$165,000.00	\$115,000.00	to 611-39224 (25% user
Active	E 601-49400-727 T.O Future Tec	\$250.00	\$500.00	\$250.00	fees) Refer to plans Future Technology - Refer to Plans
Active	E 601-49400-755 T.O City Car	\$250.00	\$250.00	\$250.00	reserve riane
Active	E 601-49400-810 Refund	\$0.00	\$0.00	\$0.00	
	e Expenditure	-\$307,870.00	-\$348,469.30	-\$312,631.00	-
	Dept 49400 Water Utilities (GENERAL)	-\$34,620.00	-\$65,050.47	-\$6,381.00	·
	601 WATER - OPERATIONS FUND	-\$34,620.00	-\$65,050.47	-\$6,381.00	
	WER - OPERATIONS FUND	φο 1,020.00	ψου,σου. 17	ψο,σσ1.σσ	
	Revenues	\$834,650.00	\$813,835.64	\$857,650.00	
	Expenditures	\$823,040.00	\$850,252.84	\$869,876.00	
	Gain/(Loss)	\$11,610.00	(\$36,417.20)	(\$12,226.00)	
-	60 Sewer (GENERAL)				
Active	R 602-49450-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 602-49450-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 602-49450-36100 Special Assess	\$30,000.00	\$34,507.56	\$30,000.00	
Active	R 602-49450-36102 Assessment Pe	\$2,500.00	\$0.00	\$2,500.00	
Active	R 602-49450-36200 Miscellaneous	\$0.00	\$0.00	\$0.00	
Active	R 602-49450-36210 Interest Earning	\$4,000.00	\$3,017.87	\$4,000.00	
Active	R 602-49450-36260 Insurance Divid	\$3,000.00	\$1,042.81	\$3,000.00	
Active	R 602-49450-36806 Late Fees	\$0.00	\$0.00	\$0.00	
Active	R 602-49450-37200 Sewer Sales	\$790,000.00	\$769,931.89	\$813,000.00	+9,500 Interdepartmental
Active	R 602-49450-37201 Debt Service F	\$150.00	\$153.60	\$150.00	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Active	R 602-49450-37202 Infiltration Fee	\$0.00	\$4.80	\$0.00	
Active	R 602-49450-37260 Swr Penalty	\$5,000.00	\$5,177.11	\$5,000.00	
Active	R 602-49450-39550 Refunds	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$834,650.00	\$813,835.64	\$857,650.00	
Active	E 602-49450-101 Full-Time Employ	\$94,500.00	\$93,583.98	\$108,000.00	
Active	E 602-49450-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-121 PERA	\$11,200.00	\$7,018.76	\$17,000.00	
Active	E 602-49450-122 FICA	\$5,500.00	\$5,541.46	\$5,800.00	
Active	E 602-49450-125 Medicare	\$1,400.00	\$1,296.00	\$1,450.00	
Active	E 602-49450-131 Employer Paid He	\$16,000.00	\$14,876.82	\$17,000.00	
Active	E 602-49450-134 Employer Paid Lif	\$0.00	\$45.60	\$50.00	
Active	E 602-49450-135 FSA Admin Fees (\$0.00	\$0.00	\$0.00	
Active	E 602-49450-136 Employer Paid H.	\$6,500.00	\$8,839.44	\$7,000.00	
Active	E 602-49450-151 Worker's Comp In	\$3,000.00	\$3,417.56	\$3,000.00	
Active	E 602-49450-152 Clothing	\$2,000.00	\$1,150.56	\$2,000.00	
Active	E 602-49450-200 Office Supplies (G	\$1,000.00	\$28.92	\$500.00	
Active	E 602-49450-208 Training and Instr	\$1,750.00	\$1,536.29	\$1,750.00	
Active	E 602-49450-210 Operating Supplie	\$8,700.00	\$10,154.63	\$8,700.00	
Active	E 602-49450-212 Vehicle Operating	\$2,000.00	\$2,351.37	\$2,000.00	
Active	E 602-49450-216 Lab Supplies	\$1,000.00	\$204.09	\$1,000.00	
Active	E 602-49450-217 Testing	\$9,000.00	\$9,556.01	\$9,000.00	
Active	E 602-49450-240 Small Tools and	\$4,600.00	\$7,328.92	\$5,100.00	
Active	E 602-49450-301 Auditing and Acct	\$4,000.00	\$4,237.50	\$4,000.00	
Active	E 602-49450-303 Engineering Fees	\$2,000.00	\$152.00	\$2,000.00	
Active	E 602-49450-304 Legal Fees	\$0.00	\$35.00	\$0.00	
Active	E 602-49450-310 Other Professiona	\$0.00	\$630.00	\$0.00	
Active	E 602-49450-321 Telephone	\$1,200.00	\$2,235.09	\$1,200.00	
Active	E 602-49450-322 Postage	\$3,500.00	\$3,190.68	\$3,500.00	
Active	E 602-49450-323 Administration Ex	\$4,000.00	\$5,748.27	\$4,000.00	RevTrak Bill Pay Fee
Active	E 602-49450-328 General Services	\$41,790.00	\$41,790.00	\$42,626.00	
Active	E 602-49450-331 Travel Expenses	\$1,800.00	\$109.68	\$1,200.00	
Active	E 602-49450-350 Print/Binding (GE	\$250.00	\$0.00	\$250.00	
Active	E 602-49450-360 Insurance (GENE	\$12,000.00	\$11,112.48	\$12,000.00	
Active	E 602-49450-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-380 Utility Services (G	\$38,000.00	\$63,041.64	\$60,000.00	+22,000 Water Fees
Active	E 602-49450-384 Refuse/Garbage	\$2,400.00	\$1,358.76	\$2,400.00	
Active	E 602-49450-400 Jet Cleaning	\$0.00	\$744.10	\$0.00	
Active	E 602-49450-401 Repairs/Maint Buil	\$6,500.00	\$4,867.13	\$6,500.00	
Active	E 602-49450-403 Prev. Maint. Agre	\$0.00	\$0.00	\$3,400.00	*Marco Managed Care
Active	E 602-49450-404 Repairs/Maint Equ	\$25,000.00	\$29,124.30	\$25,000.00	
Active	E 602-49450-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-407 Rep/Maint Manhol	\$7,000.00	\$10,120.68	\$7,000.00	
Active	E 602-49450-430 Miscellaneous (G	\$500.00	\$0.00	\$500.00	
Active	E 602-49450-433 Dues and Subscri	\$250.00	\$0.00	\$250.00	
Active	E 602-49450-435 Licences, Permits	\$2,000.00	\$1,711.00	\$2,000.00	
Active	E 602-49450-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-438 Internet Expenses	\$1,000.00	\$1,364.12	\$1,000.00	
Active	E 602-49450-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-700 Transfers (GENE	\$500,000.00	\$500,000.00	\$500,000.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 602-49450-727 T.O Future Tec	\$250.00	\$250.00	\$250.00	Future Technology - Refer to Plan
Active	E 602-49450-755 T.O City Car	\$450.00	\$500.00	\$450.00	
Active	E 602-49450-757 T.O Sewer - Ba	\$1,000.00	\$1,000.00	\$1,000.00	
Active	E 602-49450-810 Refund	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	-\$823,040.00	-\$850,252.84	-\$869,876.00	
	Total Dept 49450 Sewer (GENERAL)	\$11,610.00	-\$36,417.20	-\$12,226.00	
Total Fund 6	602 SEWER - OPERATIONS FUND	\$11,610.00	-\$36,417.20	-\$12,226.00	
und 603 RE	FUSE (GARBAGE) FUND				
	Revenues	\$202,500.00	\$204,008.08	\$228,500.00	
		\$202,300.00	\$207,313.64	\$233,135.00	
	Expenditures				
	Gain/(Loss)	\$175.00	(\$3,305.56)	(\$4,635.00)	
-	0 Refuse/Garbage (GENERAL)				
Active	R 603-49500-36100 Special Assess	\$13,000.00	\$12,652.77	\$13,500.00	
Active	R 603-49500-36102 Assessment Pe	\$0.00	\$0.00	\$0.00	
Active	R 603-49500-36200 Miscellaneous	\$0.00	\$0.00	\$0.00	
Active	R 603-49500-36210 Interest Earning	\$500.00	\$640.68	\$500.00	
Active	R 603-49500-37300 Refuse Charge	\$130,000.00	\$127,511.24	\$130,000.00	
Active	R 603-49500-37310 Recycling Char	\$47,000.00	\$52,026.78	\$72,000.00	
Active	R 603-49500-37360 Penalties	\$1,000.00	\$1,057.73	\$1,500.00	
Active	R 603-49500-37361 Recycling Pena	\$0.00	\$0.00	\$0.00	
Active	R 603-49500-37370 Sales Tax	\$11,000.00	\$10,118.88	\$11,000.00	
PL Type	Revenue	\$202,500.00	\$204,008.08	\$228,500.00	
Active	E 603-49500-210 Operating Supplie	\$650.00	\$191.02	\$650.00	
Active	E 603-49500-240 Small Tools and	\$275.00	\$0.00	\$275.00	
Active	E 603-49500-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-322 Postage	\$1,400.00	\$1,110.00	\$1,400.00	
Active	E 603-49500-323 Administration Ex	\$1,000.00	\$2,107.91	\$1,600.00	
Active	E 603-49500-325 Community Clean	\$14,000.00	\$13,141.16	\$14,000.00	#326 Household Haz Waste 3,000
Active	E 603-49500-328 General Services	\$15,450.00	\$15,450.00	\$15,760.00	
Active	E 603-49500-332 Continuing Educat	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-384 Refuse/Garbage	\$155,000.00	\$162,534.04	\$182,000.00	Includes \$25,000 recycling
Active	E 603-49500-403 Prev. Maint. Agre	\$0.00	\$0.00	\$3,400.00	*Marco Managed Care
Active	E 603-49500-404 Repairs/Maint Equ	\$1,800.00	\$1,132.51	\$1,300.00	
Active	E 603-49500-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-436 Sales Tax	\$12,500.00	\$11,397.00	\$12,500.00	
Active	E 603-49500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-727 T.O Future Tec	\$250.00	\$250.00	\$250.00	Future Technology
Active	E 603-49500-810 Refund	\$0.00	\$0.00	\$0.00	3 ,
	Expenditure	-\$202,325.00	-\$207,313.64	-\$233,135.00	
	t 49500 Refuse/Garbage (GENERAL)	\$175.00	-\$3,305.56	-\$4,635.00	·
	d 603 REFUSE (GARBAGE) FUND	\$175.00	-\$3,305.56	-\$4,635.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Fund 611 WA	TER - CAPITAL FUND				
	Revenues	\$124,000.00	\$195,704.71	\$127,200.00	
	Expenditures	\$178,072.00	\$210,735.56	\$167,333.00	
	· -				
	Gain/(Loss)	(\$54,072.00)	(\$15,030.85)	(\$40,133.00)	
-	0 Water Utilities (GENERAL)				
Active	R 611-49400-31020 Delinquent Ad	\$0.00	\$6.61	\$0.00	
Active	R 611-49400-36201 Sale Of Mercha	\$0.00	\$3,398.14	\$0.00	
Active	R 611-49400-36210 Interest Earning	\$1,000.00	\$99.96	\$1,000.00	
Active	R 611-49400-37250 Connection (Ind	\$8,000.00	\$27,200.00	\$11,200.00	7 Homes
Active	R 611-49400-37251 Access (Dev) C	\$0.00	\$0.00	\$0.00	
Active	R 611-49400-39201 Transfer In	\$0.00	\$50,000.00	\$0.00	
Active	R 611-49400-39224 T.I User Fees	\$115,000.00	\$115,000.00	\$115,000.00	
Active	R 611-49400-39560 Reimbursement	\$0.00	\$0.00	\$0.00	
Active	R 611-49400-39580 Capital Contrib	\$0.00	\$0.00	\$0.00	
PL Type	Revenue	\$124,000.00	\$195,704.71	\$127,200.00	
Active	E 611-49400-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 611-49400-500 Cap. Outlay-GEN	\$0.00	\$32,483.56	\$0.00	
Active	E 611-49400-503 Cap. Proj-Enginee	\$0.00	\$0.00	\$0.00	
Active	E 611-49400-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 611-49400-711 T.O Reserve Fu	\$8,500.00	\$8,500.00	\$0.00	Capital Goods Plan
Active	E 611-49400-716 T.O 2008A/2012	\$106,830.00	\$106,830.00	\$90,280.00	#332 2008A/2012A\$37,572.00
Active	E 611-49400-717 T.O 2014A (33	\$37,572.00	\$37,752.00	\$37,572.00	#334 2014A
Active	E 611-49400-761 T.O 2016B (336	\$25,170.00	\$25,170.00	\$24,481.00	#336 2016B
Active	E 611-49400-764 T.O 2017B (339	\$0.00	\$0.00	\$15,000.00	#339 2017B
	Expenditure	-\$178,072.00	-\$210,735.56	-\$167,333.00	
	ept 49400 Water Utilities (GENERAL)	-\$54,072.00	-\$15,030.85	-\$40,133.00	_
	und 611 WATER - CAPITAL FUND	-\$54,072.00	-\$15,030.85	-\$40,133.00	
	WER - CAPITAL FUND	ψο 1,012.00	ψ10,000.00	Ψ10,100.00	
	Revenues	\$513,000.00	\$547,532.35	\$518,200.00	
	Expenditures	\$513,411.00	\$529,146.00	\$609,538.00	
	Gain/(Loss)	(\$411.00)	\$18,386.35	(\$91,338.00)	
Dont 49456) Sewer (GENERAL)	(ψ σ σ)	ψ.ο,οοο.οο	(\$0.1,000.00)	
Active	R 612-49450-31020 Delinguent Ad	\$0.00	\$123.39	\$0.00	
Active	R 612-49450-36201 Sale Of Mercha	\$0.00	\$3,003.13	\$0.00	
Active	R 612-49450-36210 Interest Earning	\$0.00	\$205.83	\$0.00	
Active	· ·		\$44,200.00	\$0.00 \$18,200.00	
	R 612-49450-37250 Connection (Ind	\$13,000.00			
Active	R 612-49450-37251 Access (Dev) C	\$0.00	\$0.00	\$0.00	
Active	R 612-49450-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Active	R 612-49450-39224 T.I User Fees	\$500,000.00	\$500,000.00	\$500,000.00	
Active	R 612-49450-39580 Capital Contrib	\$0.00	\$0.00	\$0.00	
	Revenue	\$513,000.00	\$547,532.35	\$518,200.00	
Active	E 612-49450-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 612-49450-500 Cap. Outlay-GEN	\$0.00	\$15,735.00	\$0.00	
Active	E 612-49450-503 Cap. Proj-Enginee	\$0.00	\$0.00	\$0.00	
Active	E 612-49450-521 Cap. Proj - Ann S	\$0.00	\$0.00	\$0.00	
Active	E 612-49450-711 T.O Reserve Fu	\$7,500.00	\$7,500.00	\$7,500.00	Capital Goods Plan
Active	E 612-49450-717 T.O 2014A (33	\$30,741.00	\$30,741.00	\$30,741.00	#334 2014A
Active	E 612-49450-731 T.O. Vehicles/Equ	\$0.00	\$0.00	\$0.00	

		2017	2017	2018	
		Budget	Amount	Budget	Comment
Active	E 612-49450-750 T.O 2016A (335	\$450,000.00	\$450,000.00	\$531,816.00	#335 (2005A Refunded to 2011A Refunded to 2016A)
Active	E 612-49450-761 T.O 2016B (336	\$25,170.00	\$25,170.00	\$24,481.00	#336 2016B\$15,000.00
Active	E 612-49450-764 T.O 2017B (339	\$0.00	\$0.00	\$15,000.00	#339 2017B
PL Type	e Expenditure	-\$513,411.00	-\$529,146.00	-\$609,538.00	
	Total Dept 49450 Sewer (GENERAL)	-\$411.00	\$18,386.35	-\$91,338.00	•
Total F	und 612 SEWER - CAPITAL FUND	-\$411.00	\$18,386.35	-\$91,338.00	
Fund 614 CA	BLE ACCESS - OPERATIONS FUND				
	Revenues	\$47,500.00	\$46,268.06	\$69,100.00	
	Expenditures	\$62,427.00	\$54,387.93	\$66,505.00	
	Gain/(Loss)	(\$14,927.00)	(\$8,119.87)	\$2,595.00	
Dept 4984	0 Cable TV (GENERAL) - LOC 09				
Active	R 614-49840-31915 Franchise Fees	\$24,000.00	\$24,348.39	\$24,000.00	Mediacom
Active	R 614-49840-33120 Sponsorship Fe	\$12,600.00	\$13,000.00	\$12,600.00	Sponsors 42 @ \$300
Active	R 614-49840-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	2 (1)
Active	R 614-49840-36201 Sale Of Mercha	\$1,304.00	\$726.77	\$1,304.00	DVDS 200 @ \$7
Active	R 614-49840-36210 Interest Earning	\$2,000.00	\$627.96	\$1,000.00	
Active	R 614-49840-36230 Donations	\$7,500.00	\$7,500.00	\$15,000.00	CPS
Active	R 614-49840-36260 Insurance Divid	\$0.00	\$16.71	\$100.00	
Active	R 614-49840-37370 Sales Tax	\$96.00	\$48.23	\$96.00	DVD Sales Tax
Active	R 614-49840-39201 Transfer In	\$0.00	\$0.00	\$15,000.00	General Fund Support
Active	R 614-49840-39550 Refunds	\$0.00	\$0.00	\$0.00	
	e Revenue	\$47,500.00	\$46,268.06	\$69,100.00	
Active	E 614-49840-103 Part-Time Employ	\$26,540.00	\$27,880.57	\$32,500.00	.7 Employee
Active	E 614-49840-121 PERA	\$1,970.00	\$2,091.21	\$2,450.00	.7 Employee
Active	E 614-49840-122 FICA	\$1,327.00	\$1,453.90	\$170.00	.7 Employee
Active	E 614-49840-125 Medicare	\$310.00	\$340.06	\$385.00	.7 Employee
Active	E 614-49840-131 Employer Paid He	\$9,640.00	\$9,199.14	\$9,500.00	.7 Employee
Active	E 614-49840-134 Employer Paid Lif	\$0.00	\$0.00	\$0.00	, ,
Active	E 614-49840-135 FSA Admin Fees (\$0.00	\$0.00	\$0.00	
Active	E 614-49840-136 Employer Paid H.	\$2,850.00	\$2,946.48	\$1,500.00	.7 Employee
Active	E 614-49840-151 Worker's Comp In	\$100.00	\$58.13	\$200.00	, ,
Active	E 614-49840-205 Service Incentives	\$1,000.00	\$638.31	\$1,000.00	Volunteer Clothing, Dinner
Active	E 614-49840-210 Operating Supplie	\$2,000.00	\$935.39	\$1,500.00	Wiring, Cable, DVDs, Tapes
Active	E 614-49840-212 Vehicle Operating	\$750.00	\$36.26	\$750.00	CCTV Van
Active	E 614-49840-240 Small Tools and	\$1,500.00	\$1,456.92	\$1,000.00	Decks, DVD Recorders, Headsets
Active	E 614-49840-300 Promotional Expe	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-302 Contracted Help	\$3,600.00	\$0.00	\$0.00	
Active	E 614-49840-309 Conference Expe	\$350.00	\$0.00	\$350.00	MACTA
Active	E 614-49840-321 Telephone	\$700.00	\$660.00	\$600.00	Cell Phone
Active	E 614-49840-322 Postage	\$200.00	\$65.14	\$200.00	DVD Sales, etc.
Active	E 614-49840-323 Administration Ex	\$0.00	\$10.53	\$0.00	
Active	E 614-49840-324 Reimbursement	\$250.00	\$250.00	\$0.00	
Active	E 614-49840-328 General Services	\$2,990.00	\$2,990.00	\$3,050.00	
Active	E 614-49840-331 Travel Expenses	\$2,500.00	\$823.91	\$1,800.00	Mileage, State Tourn
Active	E 614-49840-350 Print/Binding (GE	\$200.00	\$413.76	\$200.00	
Active	E 614-49840-360 Insurance (GENE	\$200.00	\$178.00	\$200.00	
Active	E 614-49840-404 Repairs/Maint Equ	\$1,500.00	\$56.22	\$1,200.00	

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	E 614-49840-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-433 Dues and Subscri	\$1,250.00	\$1,155.00	\$1,250.00	MACTA, Total Info
Active	E 614-49840-436 Sales Tax	\$0.00	\$0.00	\$0.00	Winter in the first transfer in the first tr
Active	E 614-49840-437 Sales Tax - Purch	\$0.00	\$49.00	\$0.00	
Active	E 614-49840-711 T.O Reserve Fu	\$0.00	\$0.00	\$6,000.00	
Active	E 614-49840-727 T.O Future Tec	\$400.00	\$400.00	\$400.00	
Active	E 614-49840-755 T.O City Car	\$300.00	\$300.00	\$300.00	
	Expenditure	-\$62,427.00	-\$54,387.93	-\$66,505.00	
	t 49840 Cable TV (GENERAL) - LOC	-\$14,927.00	-\$8,119.87	\$2,595.00	
•	09				
	Total Fund 614 CABLE ACCESS - OPERATIONS FUND BLE ACCESS - CAPITAL FUND	-\$14,927.00	-\$8,119.87	\$2,595.00	
	Revenues	\$0.00	\$0.00	\$6,000.00	
	Expenditures	\$0.00	\$0.00	\$9,000.00	
	Gain/(Loss)	\$0.00	\$0.00	(\$3,000.00)	
Dent /09/0	Cable TV (GENERAL) - LOC 09	ψυ.υυ	ψ0.00	(40,000.00)	
Active	R 615-49840-39201 Transfer In	\$0.00	\$0.00	\$6,000.00	
	Revenue	\$0.00	\$0.00	\$6,000.00	
Active	E 615-49840-580 Cap. Outlay-Other	\$0.00	\$0.00	\$9,000.00	3 HD CAMERAS
	Expenditure	\$0.00	\$0.00	-\$9,000.00	3 FID CAMERAS
	· ·				
l otal Dep	t 49840 Cable TV (GENERAL) - LOC 09	\$0.00	\$0.00	-\$3,000.00	
	615 CABLE ACCESS - CAPITAL FUND	\$0.00	\$0.00	-\$3,000.00	
Fund 622 SEV	WER - NO FAULT BACK				
	Revenues	\$1,000.00	\$1,336.86	\$1,000.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Gain/(Loss)	\$1,000.00	\$1,336.86	\$1,000.00	
Dept 49450	Sewer (GENERAL)				
Active	R 622-49450-36210 Interest Earning	\$0.00	\$336.86	\$0.00	
Active	R 622-49450-39201 Transfer In	\$1,000.00	\$1,000.00	\$1,000.00	
PL Type	Revenue	\$1,000.00	\$1,336.86	\$1,000.00	
Active	E 622-49450-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
PL Type	Expenditure	\$0.00	\$0.00	\$0.00	
	Total Dept 49450 Sewer (GENERAL)	\$1,000.00	\$1,336.86	\$1,000.00	•
	nd 622 SEWER - NO FAULT BACK	\$1,000.00	\$1,336.86	\$1,000.00	
	PITAL GOODS FUND		•	•	
	Revenues	\$332,450.00	\$327,468.12	\$335,600.00	
	Expenditures	\$211,800.00	\$255,220.39	\$118,300.00	
	Gain/(Loss)	\$120,650.00	\$72,247.73	\$217,300.00	
Dept 41200) Historical Society	· · ·		·	
Active	R 801-41200-34030 Capital Goods	\$900.00	\$900.00	\$0.00	
Active	R 801-41200-39201 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$900.00	\$900.00	\$0.00	
гурс	Total Dept 41200 Historical Society	\$900.00	\$900.00	\$0.00	
Dent 41430	Senior Citizens	Ψ000.00	Ψ000.00	ψ0.00	
Active	R 801-41430-39201 Transfer In	\$0.00	\$0.00	\$0.00	

		2017	2017	2018	Comment				
		Budget	Amount	Budget					
PL Type	Revenue	\$0.00	\$0.00	\$0.00					
,,	Total Dept 41430 Senior Citizens	\$0.00	\$0.00	\$0.00					
Dept 41500	•								
Active	R 801-41500-32229 T.I City Car	\$3,600.00	\$3,650.00	\$3,600.00	1000+800+800+250+450 +300				
Active	R 801-41500-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00					
PL Type	Revenue	\$3,600.00	\$3,650.00	\$3,600.00					
Active	E 801-41500-240 Small Tools and	\$0.00	\$0.00	\$5,000.00	4 Desktops, 1 Laptop				
Active	E 801-41500-500 Cap. Outlay-GEN	\$0.00	\$0.00	\$0.00					
Active	E 801-41500-570 Cap. Outlay-Office	\$0.00	\$0.00	\$0.00					
PL Type	Expenditure	\$0.00	\$0.00	-\$5,000.00					
	Total Dept 41500 City Clerk	\$3,600.00	\$3,650.00	-\$1,400.00					
Dept 41940	Municipal Building - LOC 02								
Active	R 801-41940-33400 State Grants an	\$0.00	\$0.00	\$0.00					
Active	R 801-41940-39220 T.I Muni Build	\$15,000.00	\$15,000.00	\$20,000.00					
PL Type	Revenue	\$15,000.00	\$15,000.00	\$20,000.00					
Active	E 801-41940-580 Cap. Outlay-Other	\$0.00	\$18,617.50	\$0.00					
PL Type	Expenditure	\$0.00	-\$18,617.50	\$0.00					
Total Dept	t 41940 Municipal Building - LOC 02	\$15,000.00	-\$3,617.50	\$20,000.00					
_	Police Administration	, ,	, ,	, ,					
Active	R 801-42110-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00					
Active	R 801-42110-36230 Donations	\$0.00	\$0.00	\$0.00					
Active	R 801-42110-39206 T.I Police	\$21,800.00	\$21,800.00	\$21,800.00					
PL Type	Revenue	\$21,800.00	\$21,800.00	\$21,800.00					
Active	E 801-42110-240 Small Tools and	\$0.00	\$0.00	\$0.00					
Active	E 801-42110-580 Cap. Outlay-Other	\$0.00	\$28,804.58	\$0.00					
PL Type	Expenditure	\$0.00	-\$28,804.58	\$0.00					
	al Dept 42110 Police Administration	\$21,800.00	-\$7,004.58	\$21,800.00	•				
Dept 42500	Civil Defense								
Active	R 801-42500-33414 Insurance Clai	\$0.00	\$0.00	\$0.00					
Active	R 801-42500-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00					
Active	R 801-42500-39226 T.I Civil Defe	\$4,000.00	\$4,000.00	\$2,000.00					
PL Type	Revenue	\$4,000.00	\$4,000.00	\$2,000.00					
Active	E 801-42500-500 Cap. Outlay-GEN	\$0.00	\$0.00	\$0.00					
PL Type	Expenditure	\$0.00	\$0.00	\$0.00					
••	Total Dept 42500 Civil Defense	\$4,000.00	\$4,000.00	\$2,000.00	•				
Dept 43100	Street Maintenance								
Active	R 801-43100-33400 State Grants an	\$0.00	\$0.00	\$0.00					
Active	R 801-43100-33404 Small City Assi	\$36,000.00	\$23,042.00	\$24,000.00					
Active	R 801-43100-36201 Sale Of Mercha	\$0.00	\$1,253.68	\$0.00					
Active	R 801-43100-39102 Compens-Gain/	\$0.00	\$0.00	\$0.00					
Active	R 801-43100-39201 Transfer In	\$0.00	\$0.00	\$0.00					
Active	R 801-43100-39213 T.I Sidewalk I	\$20,000.00	\$20,000.00	\$20,000.00					
Active	R 801-43100-39214 T.I Street Se	\$27,000.00	\$27,000.00	\$52,000.00					
Active	R 801-43100-39215 T.I Steet Ove	\$40,000.00	\$40,000.00	\$40,000.00					
Active	R 801-43100-39221 T.I Str Equip	\$74,200.00	\$74,200.00	\$74,200.00	8500+7500+58200				
Active	R 801-43100-39227 T.I Storm Se	\$30,000.00	\$30,000.00	\$20,000.00					
Active	R 801-43100-39258 T.I Emerald A	\$0.00	\$0.00	\$0.00					
Active	R 801-43100-39260 T.I SIGNS	\$0.00	\$0.00	\$0.00					
Active	R 801-43100-39560 Reimbursement	\$0.00	\$0.00	\$0.00					
	Revenue	\$227,200.00	\$215,495.68	\$230,200.00					
,,									

		2017	2017						
		Budget	Amount	Budget	Comment				
Active	E 801-43100-303 Engineering Fees	\$0.00	\$0.00	\$0.00					
Active	E 801-43100-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00					
Active	E 801-43100-406 Street Maint-Gradi	\$0.00	\$0.00	\$0.00					
Active	E 801-43100-408 Storm Water / Dra	\$0.00	\$14,918.25	\$0.00					
Active	E 801-43100-411 Tree Maintenance	\$0.00	\$0.00	\$0.00					
Active	E 801-43100-500 Cap. Outlay-GEN	\$0.00	\$13,689.78	\$0.00					
Active	E 801-43100-510 Cap. Outlay-Side	\$20,000.00	\$16,858.21	\$20,000.00					
Active	E 801-43100-511 Cap. Outlay-Signs	\$0.00	\$4,323.12	\$0.00					
Active	E 801-43100-520 Cap. Outlay-Str. S	\$27,000.00	\$99,449.24	\$34,000.00	Crackfilling & Sealcoating				
Active	E 801-43100-530 Cap. Outlay-Str. O	\$0.00	\$0.00	\$0.00	Overlay				
Active	E 801-43100-550 Cap. Outlay-Vehic	\$125,000.00	\$0.00	\$0.00	Front End Loader				
Active	E 801-43100-596 Cap. Outlay Stree	\$0.00	\$0.00	\$0.00					
Active	E 801-43100-700 Transfers (GENE	\$0.00	\$0.00	\$0.00					
Active	E 801-43100-763 T.O 2017A (338	\$0.00	\$0.00	\$24,000.00					
PL Type	Expenditure	-\$172,000.00	-\$149,238.60	-\$78,000.00					
	otal Dept 43100 Street Maintenance	\$55,200.00	\$66,257.08	\$152,200.00	•				
Dept 45124	Swimming Pools - LOC 08								
Active	R 801-45124-34030 Capital Goods	\$2,000.00	\$2,000.00	\$2,000.00					
PL Type	Revenue	\$2,000.00	\$2,000.00	\$2,000.00					
Active	E 801-45124-500 Cap. Outlay-GEN	\$10,000.00	\$21,952.51	\$0.00	\$0.00 Pool Studies				
Active	E 801-45124-580 Cap. Outlay-Other	\$17,500.00	\$0.00	\$0.00	\$0.00 2017 Main Pool Heater				
PL Type	Expenditure	-\$27,500.00	-\$21,952.51	\$0.00					
Total De	pt 45124 Swimming Pools - LOC 08	-\$25,500.00	-\$19,952.51	\$2,000.00	·				
Dept 45200	Parks (GENERAL) - LOC 01/04								
Active	R 801-45200-36201 Sale Of Mercha	\$0.00	\$150.00	\$0.00					
Active	R 801-45200-36230 Donations	\$8,000.00	-\$5,001.50	\$8,000.00	Picnic Tables				
Active	R 801-45200-36231 Donations - Tra	\$0.00	\$0.00	\$0.00					
Active	R 801-45200-36232 Donations - Dis	\$0.00	\$0.00	\$0.00					
Active	R 801-45200-39219 T.I Park Impr	\$37,600.00	\$37,600.00	\$38,700.00					
Active	R 801-45200-39560 Reimbursement	\$0.00	\$6,900.00	\$0.00					
PL Type	Revenue	\$45,600.00	\$39,648.50	\$46,700.00					
Active	E 801-45200-240 Small Tools and	\$2,300.00	\$0.00	\$2,300.00					
Active	E 801-45200-500 Cap. Outlay-GEN	\$10,000.00	\$18,067.00	\$10,000.00	Picnic Tables				
Active	E 801-45200-580 Cap. Outlay-Other	\$0.00	\$0.00	\$0.00					
PL Type	Expenditure	-\$12,300.00	-\$18,067.00	-\$12,300.00					
Total D	ept 45200 Parks (GENERAL) - LOC	\$33,300.00	\$21,581.50	\$34,400.00	•				
	01/04								
Dept 46323	Heritage Preservation Comm								
Active	R 801-46323-34030 Capital Goods	\$0.00	\$0.00	\$0.00					
Active	R 801-46323-39201 Transfer In	\$0.00	\$0.00	\$0.00					
PL Type	Revenue	\$0.00	\$0.00	\$0.00					
Total Dept	46323 Heritage Preservation Comm	\$0.00	\$0.00	\$0.00					
Dept 46630	Community Dev - LOC 07								
Active	R 801-46630-39201 Transfer In	\$2,000.00	\$2,000.00	\$0.00	Parade Float Maintenance				
PL Type	Revenue	\$2,000.00	\$2,000.00	\$0.00					
Active	E 801-46630-404 Repairs/Maint Equ	\$0.00	\$222.75	\$0.00					
PL Type	Expenditure	\$0.00	-\$222.75	\$0.00					
Total D	ept 46630 Community Dev - LOC 07	\$2,000.00	\$1,777.25	\$0.00	•				
Dept 49950	Reserve Fund								
Active	R 801-49950-33414 Insurance Clai	\$0.00	\$0.00	\$0.00					
Active	R 801-49950-36210 Interest Earning	\$0.00	\$12,373.94	\$0.00					

		2017 Budget	2017 Amount	2018 Budget	Comment
Active	R 801-49950-39204 T.I Fut Tech	\$10,350.00	\$10,600.00	\$9,300.00	5,600+1,100+400+600+9 00+600+250+250+250+4 00
PL Type	Revenue	\$10,350.00	\$22,973.94	\$9,300.00	
Active	E 801-49950-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 801-49950-500 Cap. Outlay-GEN	\$0.00	\$18,317.45	\$23,000.00	2018 Server + One Time - Future Tech Shared Comp
PL Type	Expenditure	\$0.00	-\$18,317.45	-\$23,000.00	5p
	Total Dept 49950 Reserve Fund	\$10,350.00	\$4,656.49	-\$13,700.00	
Total F	Fund 801 CAPITAL GOODS FUND	\$120,650.00	\$72,247.73	\$217,300.00	
Fund 803 ATV	/ TRAIL				
	Revenues	\$0.00	\$27,614.67	\$0.00	
	Expenditures	\$0.00	\$27,614.67	\$0.00	
	Gain/(Loss)	\$0.00	\$0.00	\$0.00	
	, ,	\$0.00	\$0.00	\$0.00	
•	6 Community Action Proj - Other	_	•	.	
Active	R 803-46636-33425 DNR Contracts	\$0.00	\$27,614.67	\$0.00	
	Revenue	\$0.00	\$27,614.67	\$0.00	
Active	E 803-46636-324 Reimbursement	\$0.00	\$27,614.67	\$0.00	
	Expenditure	\$0.00	-\$27,614.67	\$0.00	
Total D	Pept 46636 Community Action Proj - Other	\$0.00	\$0.00	\$0.00	
Fund 900 MEI	Total Fund 803 ATV TRAIL MO FUND	\$0.00	\$0.00	\$0.00	
	Revenues	\$0.00	\$1,205,014.10	\$0.00	
	Expenditures	\$0.00	\$1,205,014.10	\$0.00	
	Gain/(Loss)	\$0.00	\$0.00	\$0.00	
Dent 49990) Memo Fund	***	***	, , , , , , , , , , , , , , , , , , , ,	
Active	R 900-49990-36210 Interest Earning	\$0.00	\$0.10	\$0.00	
Active	R 900-49990-36280 Pass Through	\$0.00	\$505,000.00	\$0.00	
Active	R 900-49990-36291 Receipt of Inve	\$0.00	\$700,014.00	\$0.00	
Active	R 900-49990-99999 ADMINISTRATI	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$1,205,014.10	\$0.00	
Active	E 900-49990-800 Interest Allocation	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-801 Purchase Investm	\$0.00	\$700,014.00	\$0.00	
Active	E 900-49990-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-805 NSF Checks	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-810 Refund	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-811 Pass Through Acc	\$0.00	\$505,000.00	\$0.00	
Active	E 900-49990-999 Adjustment to Rec	\$0.00	\$0.10	\$0.00	
PL Type	Expenditure	\$0.00	-\$1,205,014.10	\$0.00	
	Total Dept 49990 Memo Fund	\$0.00	\$0.00	\$0.00	·
	Total Fund 900 MEMO FUND	\$0.00	\$0.00	\$0.00	
Fund 920 MAI	RKET VALUE				
	Revenues	\$0.00	\$12,072.30	\$0.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	<u> </u>	\$0.00			
D. 4 10000	Gain/(Loss)	φυ.υυ	\$12,072.30	\$0.00	
Dept 49960 Active	Narket Value Fund R 920-49960-36211 Unrec. Interest	\$0.00	-\$9,854.73	\$0.00	
TOUVE	1. 320-43300-30211 Office. Intelest	φυ.υυ	-ψ ə ,ου 4 .73	ψυ.υυ	

	2017 Budget	2017 Amount	2018 Budget	Comment
Active R 920-49960-39201 Transfer In	\$0.00	\$21,927.03	\$0.00	
PL Type Revenue	\$0.00	\$12,072.30	\$0.00	
Total Dept 49960 Market Value Fund	\$0.00	\$12,072.30	\$0.00	·
Total Fund 920 MARKET VALUE	\$0.00	\$12,072.30	\$0.00	
Report Total	\$237,192.88	\$509,927.56	\$254,051.53	

City of Chatfield - Capital Goods Re	place	ment Plan																
Item	_	2018		2019		2020	_	2021		2022		2023		2024		2025		2026
Well #2 - Pump & Motor Service													\$	25,000				
Well #2 - VFD Service	\$	7,000											7				\$	8,500
Well #3 - Pump & Motor Service	7	.,,	\$	22,000														
Well #3 - VFD Service			Ś	7,000														
Booster Station Pump #1 Service	\$	2,000	<u> </u>			0.												
Booster Station VFD Service #1		,													\$	5,500		
Booster Station Pump #2 Service	\$	2,000																
Booster Station VFD Service #2													\$	5,300				
Hilltop Water Tower Wash									\$	3,000								
In-Ground Reservoir Repairs	\$	47,000							_	,								
OTR- Tank Wash	7	,																
OTR Tank ReConditioning									\$	220,000								
South Tank ReConditioning	_		 		_				\$	250,000	_				_			
South Tank Cleaning			-						Ť	200,000								
	\$	18,500	\$	19,000	\$	19,700	\$	20,300	\$	20,900	\$	21,500	\$	22,200	\$	22,800	\$	23,500
Hydrant Upgrades	ş	18,500	\$	1,100	>	19,700	- P	20,500	Ş	20,900	3	21,300	\$	1,500	7	22,800	7	23,300
Sealcoat Driveways			2	1,100	Ś	5,000	-		-		-		7	1,300			_	
WWTP Processing Computers (3)					3	3,000	\vdash		-		\vdash		\vdash		_		\$	7,000
WWTP - Office Furniture			_		-		-		_		-		\vdash		_		\$	2,700
WWTP - Conference Table/Chairs			-		-		_	C4 000	_		-		_		-		3	2,700
WWTP - Jetter	-				-		\$	64,000	_	F0 000	-		-		-		-	
WWTP Influent Lift Pumps			_		_		-		\$	53,000	_		-		-		-	
Fire Rescue Struts	-		-		-		-		-		-		\vdash		-		-	
Fire Tanker	\$	75,000	-		_		_		-		_		-		-		-	
Fire Air Compressor/Fill Station	\$	40,000	-		_		_		_		_		-		-		-	
Fire Infrared Heaters	\$	10,000	<u> </u>		_				<u> </u>		_		_		<u> </u>			
Fire Computer Laptop	_		\$	1,200	_		ļ.		<u> </u>				<u> </u>		<u> </u>		_	
Fire Turn Out Gear	_				\$	12,500	\$	13,000	_		_		_		<u> </u>		<u> </u>	
Fire Tuckpointing	_		_		\$	40,000	_				_		_		_		_	
Fire Grass Unit							\$	162,000										
Ambulance Replacement					\$	175,000							_		\$	203,000		
Ambulance Cot Replacement (2)																		
Ambulance Office Furniture	匚		\Box		\$	2,800	匚		Ĺ				\Box		L			
Ambulance Truck Radios (2)					\$	4,600									\$	5,300		
Ambulance Pagers (10)	\$	5,300																
Ambulance Big Mouth			\$	2,200														
Ambulance Training Tables (10)			\$	650														
Ambulance Defib Trainers (3)					\$	700												
Ambulance Suction Unit					\$	600												
Ambulance Overhead Doors									\$	3,600								
Ambulance Door Openers									\$	600								
Ambulance Service Door (2)									\$	1,800								
Ambulance Window Coverings	\vdash								\$	1,500								
Ambulance Carpet									\$	600								
Ambulance Stairchair (2)									Ť				\vdash		\$	14,000		
CCTV - 3 HD Cameras	\$	9,000							\vdash		\$	10,500			Ť	,,		
CCTV - 2 HD Tricasters	7	3,000			_				\vdash		7	10,500			\$	25,000	\vdash	
CCTV - HD Leightronix	\vdash				_				_		_		\vdash		\$	13,000		
Parks - Picnic Tables	\$	10,600	\$	11,000	\$	11,300			-		_				7	13,000	_	
Parks - 72" Mower	Ś	18,000	3	11,000	3	11,300			\$	20,000	-		\vdash		_		\$	22,000
	3	18,000			\$	45.000	-		3	20,000	-		\$	52,000	-		7	22,000
Parks - Wide Area Mower	\vdash				>	45,000			-	12.000	-		3	32,000	\vdash		-	
Parks - Sealcoating Paths	-				-		_	05.000	\$	13,000	-		_		_		-	
Police - Squad	\$	32,000	-		-		\$	35,000	\$	36,000	_		_		-		-	
Police - Admin Vehicle	ļ.				-		-		-		\$	37,000	-		_		_	
Police Squad Package	\$	11,000	_		_		\$	12,000	\$	12,000			_		_		-	
Police Squad Radios	-		ļ.,		_				\$	7,000	_		_		_		_	
Police Tasers	_		\$	6,100	_		ļ.,		<u> </u>		_		_		_		_	
Front End Loader	_						\$	110,000					_		_			
ToolCat	\$	51,000	_				\$	56,000	_		<u> </u>		_		_		_	
Pick Up Truck	\$	34,000							_		_		_		<u> </u>			
Office Computer			\$	1,000											<u> </u>			
Flusher			\$	11,000					_		_		<u></u>		<u> </u>		_	
Dump Truck					\$	203,000			_				_		_			
Sno-Go Snow Blower	_		_		\$	19,000	_		_		_		_		<u> </u>			
ToolCat Broom	_						\$	5,000										
Pumps @ Lift Station #1	匚						_						_					
Projector					_				_				L					
Clerk Furniture - Outer Office	\$	7,400													_			
Finance Office Furniture	\$	4,200			_				_				_		_			
Folding / Stuffing Machine									- 6									
Computer Cpu (5) Clerk's Dept.	\$	4,000																
pater opa (o) cicik s Dept.	7					6									I -			
Laptop - Clerk	\$	1,100											_		_			
		1,100	\$	1,400	L				\$	1,500	L							
Laptop - Clerk		1,100	\$	1,400	\$	9,500			\$	1,500								
Laptop - Clerk Printers		1,100	\$	1,400		9,500 16,500			\$	1,500								
Laptop - Clerk Printers Tablets (11) Server		1,100	\$	1,400	\$	16,500			\$	1,500								
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6)		1,100	\$	1,400	\$		Ś	6.100	\$	1,500								
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors		1,100	\$	1,400	\$	16,500	\$	6,100 24,000	\$	1,500								
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System		1,100	\$	1,400	\$	16,500	\$	6,100 24,000										
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings		1,100	\$	1,400	\$	16,500	\$		\$	10,000								
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet	\$		\$	1,400	\$	16,500 2,700	\$ \$		\$	10,000 3,500			ė	25,000	4	6.400		
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC		1,100	\$	1,400	\$	16,500	\$		\$ \$	10,000 3,500 16,000			\$	25,000	\$	6,400		
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs	\$		\$	1,400	\$	16,500 2,700	\$ \$		\$	10,000 3,500			\$	25,000				
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table	\$		\$	1,400	\$	16,500 2,700	\$ \$		\$ \$	10,000 3,500 16,000			\$	25,000	\$	6,400		
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table Thurber - Olimsted Table	\$		\$	1,400	\$	16,500 2,700	\$		\$ \$	10,000 3,500 16,000	\$	2,300	\$	25,000				
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table Thurber - Olmsted Table Thurber - Mayor Desk/Chairs	\$		\$	1,400	\$	16,500 2,700	\$ \$		\$ \$ \$	10,000 3,500 16,000 6,500	\$ \$	2,300 4,200	\$	25,000				
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table Thurber - Olmsted Table Thurber - Window Coverings Thurber - Window Coverings	\$		\$	1,400	\$	16,500 2,700	\$ \$		\$ \$	10,000 3,500 16,000			\$	25,000				
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table Thurber - Olmsted Table Thurber - Mayor Desk/Chairs Thurber - Window Coverings Thurber - Window Coverings Thurber - Carpet N. Upper Level	\$		\$	1,400	\$	16,500 2,700	\$ \$		\$ \$ \$ \$	10,000 3,500 16,000 6,500			\$	25,000			\$	5,300
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table Thurber - Mayor Desk/Chairs Thurber - Window Coverings Thurber - Window Coverings Thurber - Window Coverings Thurber - Window Cupper Level Thurber - Carpet N. Upper Level Thurber Windows (27)	\$		\$	1,400	\$	16,500 2,700	\$ \$		\$ \$ \$	10,000 3,500 16,000 6,500			\$	25,000				
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table Thurber - Olmsted Table Thurber - Mayor Desk/Chairs Thurber - Window Coverings Thurber - Window Coverings Thurber - Carpet N. Upper Level Thurber Windows (27) Thurber - Toilet Fixtures	\$	12,000	\$	1,400	\$	16,500 2,700	\$ \$		\$ \$ \$ \$	10,000 3,500 16,000 6,500			\$	25,000			\$	
Laptop - Clerk Printers Tablets (11) Server Desk Chairs (6) Monitors Telephone System Clerk - Window Coverings Clerk - Carpet Thurber Building HVAC Thurber - Council Chairs Thurber - Fillmore Conference Table Thurber - Myor Desk/Chairs Thurber - Window Coverings Thurber - Cupter - Window Coverings Thurber - Window Coverings Thurber - Window Coverings Thurber - Carpet N. Upper Level Thurber Windows (27)	\$			1,400	\$	16,500 2,700	\$ \$		\$ \$ \$ \$	10,000 3,500 16,000 6,500			\$	25,000				5,300 5,300 2026