



The Chosen Valley
A Full Service Community

Known as "The Chosen Valley," "Bandtown, USA," and "The Gateway to Bluff Country." Chatfield is ideally located twenty miles from Rochester and only a couple hours from the Twin Cities. This historic community is home to manufacturing, retail, service, medical, dental, chiropractic, pharmacy and veterinarian services, seven churches, an excellent education system, and is filled with cultural and recreational opportunities. Chatfield is a full service community!

21 SE SECOND STREET—CHATFIELD, MN 55923

507-867-3810

WWW.CLCHATFIELD.MN.US

Annual Budget & Financial Reference Guide 2013

City Officials

Mayor—Don Hainlen
Vice Mayor—Russ Smith
Councilor—Paul Novotny
Councilor—Ken Jacobson
Councilor—Dave Frank
Councilor—Robert Pederson

Ambulance Director—Sue Kester
CCTV Coord.—Craig Manahan
City Clerk—Joel Young
Deputy Clerk—Mary Peterson
Deputy Clerk—Nancy Timm
EDA—Chris Giesen
Finance Director—Kay Coe
Fire Chief—Keith Bradt
Librarian—Monica Erickson
Planning Coordinator—Kristi Clarke
Police Chief—Shane Fox
Supt. City Services—Tony Lammers
Water Supt.—Brian Burkholder
WWTP—Darryl Haner

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CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
www.ci.chatfield.mn.us

December 6, 2012

City Clerk's 2013 Budget Message

Honorable Mayor and Members of the Common Council of the City of Chatfield:

As City Clerk of the City of Chatfield, I'd like to report that the primary goals in preparing the City's 2013 Operating and Capital Budget were as follows:

- Maintain the 2013 property tax levy at a level as close to 2012 as possible in order to limit the financial burden on residents during this time of economic stress.
- Allow for a slight increase in the property tax levy to account for the continually increasing costs of doing business, so that leaders and residents are not unduly burdened in the future.
- Maintain the city's strong public safety departments including police, fire protection, and emergency medical services, and continue to provide residents with the high level of service they have come to expect.
- Invest in the city's infrastructure and facilities including streets, storm water, water, and sanitary sewer to ensure the safety and convenience of the residents now, and into the future.
- Provide greater support to the Economic Development Authority to better support the effort to grow new businesses, support the expansion of existing businesses, and position the city for future growth.
- Minimize the sanitary sewer debt burden by allocating a certain amount of General Fund dollars to help pay the sanitary sewer debt service.
- Protect the city's strong bond rating and maintain the City's strong financial position.

Personnel Costs:

A challenge with the preparation of any budget, including the budget for 2013, is to provide for an appropriate level of compensation that will acknowledge the knowledge, skills, and abilities of a well trained staff without placing an undue burden on the tax paying public. The City has assembled an experienced and well trained staff and turn-over has been minimal. Of the City's nineteen regular employees, eleven have been with the City for at least four years but less than fifteen, and six employees have been with the City for more than fifteen years. Eight employees have reached the top of their respective pay grade.

The City bases its annual adjustment to the general pay grid by applying the C-Cpi-U as published by the U.S. Bureau of Labor each November. The intention of the City is to use that measure of cost increase to adjust a compensation schedule that is situated in the middle of the market and reflects its goals to maintain a stable and well trained staff. In addition to cost of living adjustments that are reflected in the C-CPI-U, the City maintains a pay schedule that is intended to reflect appropriate pay rates for each position based on entry level qualifications, market qualifications and senior levels of experience.

The final budget includes funding for a 1.9% increase in the general pay grid, a pay step increase for those employees who will qualify for such an increase in 2013, and a ten percent increase in health insurance premiums. Based on that criteria, General Fund related wages would increase by 1.1%, General Fund related benefits would increase by 4.0%, combining for a real dollar increase of approximately \$13,590. In order to cover these costs, the General Fund tax levy would need to increase by 1.1%.

Police:

The 2013 preliminary budget demonstrates a commitment to the City of Chatfield's public safety programs. A key element of the City's public safety effort is police patrol. It has been a relatively recent accomplishment that the City has been able to accommodate enough licensed police officers to maintain one uniformed officer on-duty twenty-four hours each day but the City's budget has assimilated that need over the past few years. One recent notable change in the operations of the Police Department is the departure from the practice of leasing squad cars, replacing leased squads with squad cars owned by the City. Such a change has minimal impact on the short term cost of operating the Department but it is expected that owning squad cars allows for more flexibility at the management level to use the squads more extensively, or for longer time periods. One other item of note is that, in 2013, there is an intention to employ power shifts on certain weekend nights on a routine basis, which will provide a stronger police presence on those particular nights.

Library Services:

Although the Library Board of Trustees, and staff, did an admirable job of holding down costs in the first several years of the recent fiscal crisis, the effects of continually increasing costs can no longer be denied. In 2011, the Board realized that, without an increase in funding, the principal balance of the perpetual endowment fund was being threatened. The City Council responded positively in support of the Library Board request by increasing the General Fund subsidy from \$90,000 in 2011 to \$103,354 in 2012. The request for 2013 would increase the General Fund subsidy to \$116,050. In order to cover these costs, the General Fund tax levy would need to increase by 1.2%.

Fire: When the Fire Department replaced the 1991 Pumper in 2011, it was realized that the cost of fire apparatus has increased more quickly than had been anticipated when the Capital Goods Plan was most recently updated. Because of those increasing costs, it is necessary to increase the amount of money that the General Fund contributes to operate and supply the Department with equipment. In order to more properly fund the Capital Goods Fund, the City has increased the amount it charges the Townships that also use the Fire Department and, in keeping with past practice, the City will increase

the amount it supplies to the Department as a match to the Townships' rate increase. The amount of money needed to meet the needs of the Fire Department in 2013 is approximately \$11,000. In order to cover these costs, the General Fund tax levy would need to increase by 0.9%.

Ambulance: The General Fund Subsidy to the Ambulance Department is relatively stable, and is not projected to increase in 2013. The City has a practice of contributing General Funds to the Ambulance Department on an equal basis of the Townships that are served by the Department, based on the number of people living in the service area. When the City's population grows, that subsidy grows, too.

The annual cost of operating the Ambulance Department, including a \$30,000 annual allocation to its Capital Improvement Plan, is expected to be approximately \$278,000 in 2013. The primary source of funding is Charges for Services, which is expected to be approximately \$200,000, an allocation of approximately \$19,500 from the City's General Fund, \$16,500 from area Township Governments, and \$15,000 from the Training Institute. Miscellaneous revenues fill out the balance of the funding stream.

In order to more properly account for the cost of the EMS Support / Deputy Clerk position, or, to recognize the increasing ambulance-related work load that has developed since the creation of this position in 2000, this budget will allocate three-quarters of the cost of this position to the Ambulance Department and one-quarter of the cost of this position to the City Clerk's Department in 2013. This marks a change from the 50/50 split that has been used over the past thirteen years.

The Ambulance Department is one of the few services offered by the City that has the capacity to charge user rates that reflect the cost of the service provided. In order to minimize the burden to the general taxpaying public, rate increases should be considered so as to eventually eliminate the General Fund subsidy.

Economic and Community Development

One of the higher priorities of the Chatfield Economic Development Authority (EDA) is what is being referred to as The Twiford Street Redevelopment Area. The current area of focus is the area bounded by Twiford Street, Division Street, Main Street, and Grove Street. Although this area has been zoned for commercial uses for a number of decades, it has been occupied by older housing stock. The re-development of this property would complement the businesses located across the street, including the grocery store, auto parts store, bank, pharmacy, hair salon, liquor store, and motel.

In 2011, the EDA purchased one of these properties as an initial step to assemble enough property to spur the development of businesses and the creation of jobs in the area. The EDA sees this as an opportunity to assist in the provision of new retail services to the community and to create new tax base that aid in paying for city services. In order to continue this effort, more property will need to be purchased in order to host a business of significance. The EDA has requested an additional allocation of \$20,000 each year as a way to develop a source of funds with which to assemble the property needed to successfully re-develop this area of the community. In order to cover these costs, the General Fund tax levy would need to increase by 1.7%.

Chatfield Center for the Arts:

The Chatfield Center for the Arts is another top priority of the Chatfield EDA. The Center is funding its operations almost entirely on a balance of cash that was acquired when the property was acquired in 2010. The City's General Fund provides a subsidy of approximately \$22,000 to the Center each year and that amount is not projected to increase in 2013. Based on the financial projections provided by the Chatfield Center for the Arts Advisory Committee, it is likely that the existing cash balance will be exhausted by the end of 2013. At that time, an additional infusion of cash will be needed or services will need to be severely cut at that location. For the purposes of the 2013 budget and tax levy, it is not expected that the Center will make an impact on the property tax levy.

Debt Service:

The City did not issue any additional debt during 2012 but did issue bonds to refund the series originally issued in 2008. The purpose of the refunding was to take advantage of lower interest rates that were available at the time. The refunding of the 2008 issue will save the City \$328,000 over the life of the bonds and that resulted in a decrease of debt service payments in the amount of \$17,000 a year. The reduction of \$17,000 of debt service payments equates to a decrease in the property tax levy of 1.4%.

Water Fund:

The City's drinking water enterprise is expected to expend approximately \$209,000 in 2013, including a \$70,000 allocation to support infrastructure improvements and debt service obligations. The primary source of revenue to this Fund is Water Sales, which is expected to generate approximately \$200,000 in 2013, with miscellaneous assessments and other revenues covering the balance of expenses.

Currently, a relatively large amount of cash is in the Water Fund, all of which has been earmarked for future debt service expenditures. In order to keep water rates as low as possible, the Reserve Fund is being used to help pay the debt on the City's water tower and booster station that were installed in 2008. In order to maintain a positive Fund Balance in the future, it will be necessary to increase water rates moderately over time. This will not make an impact on the property tax levy but could increase water user rates by approximately \$.27 a month for a minimum user and \$.55 a month for a user of 5,000 gallons of water a month. No significant water improvement projects are scheduled at this time.

Sanitary Sewer Fund:

The City's sanitary sewer enterprise is expected to expend approximately \$712,000 in 2013, including a \$350,000 allocation to support infrastructure improvements and debt service obligations. The primary source of revenue to this Fund is Sewer Sales, which is expected to generate approximately \$600,000 in 2013, with miscellaneous assessments and other revenues covering the balance of expenses.

Currently, the cash that exists in the Sanitary Sewer Fund has been earmarked for future debt service expenditures. In order to keep sewer rates as low as possible, this cash is being used to help pay the debt on the City's wastewater treatment plant that was constructed in 2005. In addition to the use of that cash, a \$90,000 subsidy has been contributed from the City's General Fund each year. The 2013

budget includes an additional \$5,000 for this purpose, which brings the total amount of General Fund subsidy to \$95,000 a year. In order to cover this additional \$5,000 subsidy, the General Fund property tax levy would need to increase by 0.4%. Note: Since it is typically expected that an Enterprise Fund, such as the Sanitary Sewer Fund, will cover its own costs with user fees, it is noteworthy that approximately 8% of the entire property tax levy will be dedicated to the sanitary sewer fund.

In order to maintain a positive Fund Balance in the future, it will be necessary to increase sewer rates consistently over time, or increase the General Fund subsidy. At this time, it is not expected that the General Fund subsidy will be increased so there will be no impact on the property tax levy in 2013. In order to maintain a financially health fund balance, though, sewer fees are expected to increase by approximately \$2.16 a month for a minimum user and by approximately \$3.54 a month for the user of 5,000 gallons of sewer. No significant sanitary sewer improvement projects are scheduled at this time.

Refuse Collection Fund:

The City conducts an organized collection of residential garbage within the City. As such, it collects a base rate of fees from each residence and pays the contracted hauler for basic services, which includes weekly garbage collection and twice-a-month recyclable material collection. In addition to these services, the City also sponsors a City-Wide Junk Pick-Up in the spring and a Household Hazardous Waste Collection in the fall of each year. Total expenditures are expected to be approximately \$188,000 in 2013 and those costs will be covered by the collection of monthly garbage bills and miscellaneous assessments and revenues. A rate increase on garbage is not expected to occur in 2013 and it is not expected that these services will make an impact on the property tax levy in 2013.

Cable Television Fund:

The Cable Television Fund is expected to spend approximately \$62,000 in 2013. The primary sources of revenue for this Fund are Cable TV Franchise Fees of \$25,000, Sponsorship revenues of \$13,000, \$7,000 in donations, and approximately \$4,000 of miscellaneous revenues. Capital acquisitions of approximately \$8,000 will reduce the Cable Television Reserve Fund slightly. These services will not require a General Fund subsidy and will not make an impact on the property tax levy.

Capital Goods Improvements:

The 2013 Capital Budget continues to invest in the City's capital equipment. The Capital Budget calls for the following investments to be made in 2013:

Cost	Department	Description
\$48,000	Municipal Building	Roof Repairs
\$36,000	Police	Chief Vehicle Replacement
\$11,500	Fire	Turn Out Gear
\$11,500	Fire	Oxygen Bottle Replacement
\$20,000	Streets	Sidewalk Improvements
\$26,500	Streets	Sealcoating
\$125,000	Streets	Bituminous Overlay

\$20,000	Streets	Bucket Truck Replacement
\$20,000	Streets	Tree Removal
\$10,000	Storm Water	Catch Basin Improvements
\$40,000	Swimming Pool	
\$ 8,000	Cable Television	Cameras, Tricaster

Note: Because each department includes an annual allocation in its budget for the purchase of capital items, there is not a direct correlation between the total amount expended on capital acquisitions in any one particular year and that year's property tax levy. For example, the \$48,000 that will be spent on the Municipal Building Roof will actually be paid for with Reserve Funds that have been saved for that purpose over time, so this improvement will not impose an undue burden on the 2013 property tax levy. Each year, an allocation of \$5,000 - \$9,000 has been made from the General Fund to the Municipal Building Capital Fund for these purposes, resulting in a balance of cash on hand for this purpose. The same is true for most of the other items listed above.

2013 Project Goals:

Department	Activity
Planning	Complete assessment phase & DNR grant request for Mill Creek Restoration.
Planning	Annual review of C.U.P.s and I.U.P
Planning	Update Floodway mapping.
Planning	Update water utility map.
Planning	Update long term plans i.e. Comprehensive Plan, Thoroughfare Plan, etc.
Police	Implement Weekend Power Shifts
Police	Train all full-time officer on new intoxilyzer.
Fire	Pre-Plan Downtown Response
Fire	Fire Prevention Community Outreach
Ambulance	Provide two EMT classes in evening and two in daytime.
Ambulance	Update pagers to narrow band.
Community Development	Twiford Street Redevelopment
Community Development	Downtown Focus
Community Development	Business Retention and Expansion
Community Development	Community Marketing and Research
Sanitary Sewer	Establish a more complete and accurate budget.
Sanitary Sewer	Purchase tools & equipment to make site safer.
Sanitary Sewer	Earn 5 th consecutive Commendation from MPCA
Sanitary Sewer	Expand inventory of spare parts.
Cable TV	Improve CHS Football facilities.
Cable TV	Recruit part-time support employee

Future Financial Needs:

It should be noted that, while the City's sidewalks and streets are in relatively good condition because there has been a fairly consistent discipline of spending dollars on maintenance practices such as crackfilling, sealcoating, and overlay applications, the amount of money being spent is not at a rate that will keep up with needs over time. The consistently and quickly increasing cost of petroleum products is a challenge, as are other costs beyond the control of the City. It will be necessary to restate the overlay plan and increase the capital budget in the near future.

While the Water Utility is financially healthy and performs relatively well, there are some well documented deficiencies that need to be addressed in the not-so-distant future. Among them would be the lack of water pressure and volume to the northeastern part of the community and the presence of four inch water mains in the area between Highway 74 and Union Street. These four inch mains restrict the flow of water from one area of town to another and impede firefighting capabilities.

The Sanitary Sewer Fund is on track to be financially stable but only because there has been a consistent increase of user fees over time. That trend will need to continue for several more years after which the financial stress will lessen. If the City chooses to address the Inflow and Infiltration problems that plague the system, or to repair or replace aging collection lines within the system, that will require a new source of revenue. While the City's treatment plant is in good condition, the collection system does need attention.

Future Financial Opportunity: Although the items listed in this paragraph do not affect the 2013 property tax levy, it is helpful for the reader to understand that there are financial opportunities that represent relief to residents at some point in the not-so-distant future. Those opportunities are in the form of a tax abatement agreement with the Chatfield Public School District and Fillmore County, and in the form of reductions in the General Fund subsidy to the Sanitary Sewer Fund.

Tax Abatement: According to a tax abatement agreement that was developed in cooperation with Fillmore County and the Chatfield Public Schools, the City has an opportunity to collect up to \$1,100,000 from Fillmore County and up to \$765,000 from the Chatfield Public Schools. These funds are intended to reimburse the City for the cost of erecting a water tower, installing a water booster station and other costs related to the 2008 improvements. These dollars will begin flowing into the City's treasury after ten houses are constructed in the Hilltop Estates area of the City and will continue for fifteen years thereafter. This stream of income will relieve the City of the need to use its Water Fund Reserves to service the debt associated with the 2008 Improvements and, to the extent those debt needs have been satisfied, excess dollars can be used to make other improvements to the water system.

General Fund Subsidy to Sanitary Sewer Fund: As mentioned earlier in this note, the General Fund has been contributing \$90,000 a year to the Sanitary Sewer Fund to help service the debt on the wastewater treatment plant and, if the 2013 budget is adopted, that subsidy will increase to \$100,000 a year. The purpose of the subsidy is to keep user rates as low as possible. According to financial projections, the \$95,000 subsidy would continue through 2019, would drop to \$50,000 from 2020 – 2023, after which the subsidy would end. Although this does not represent a source of new revenue, the General Fund property tax levy will see some relief as this subsidy is diminished in the future.

Property Ownership: It should be noted that the City and the EDA own a substantial amount of property that can be used to create new jobs and tax capacity. The property includes 55 acres of land on County Road 10, a few lots at the corner of Main Street / Division Street / Twiford Street, and several lots along Industrial Drive. While the development of these properties will cause street and utility improvements to be installed, the services provided to the community, along with the jobs and tax capacity created, have the potential to greatly improve the community.

Property Tax Levy and Debt Service:

2013 General Fund Departmental Budget at a Glance:

	2013	2013 Capital	Total	
	Operations	Transfers	Oper/Trans	2013
				Revenues
GENERAL FUND				
Ad Valorem				\$1,027,000
LGA / PERA Aid				\$ 668,677
Legislative Dept. / Interest Income	\$ 31,070		\$ 31,070	
Historical Society	900		\$ 900	
Elections	\$ 3,910		\$ 3,910	
Clerk/Finances	\$337,025	\$ 5,400	\$ 342,425	\$ 13,325
Legal			\$ -	
Planning & Zoning	\$ 50,532		\$ 50,532	\$ 875
Municipal Buildings	\$ 45,850	\$ 5,000	\$ 50,850	
Police Department	\$ 395,245	\$ 22,800	\$ 418,045	\$ 56,840
Building Code	\$ 14,000		\$ 14,000	\$ 14,360
Civil Defense	\$ 5,500	\$ 4,000	\$ 9,500	
Animal Control	\$ 850		\$ 850	\$ 1,900
Street Maintenance	\$ 243,530	\$ 202,750	\$ 436,280	\$ 4,000
Street Construction/Maint.			\$ -	
Summer Recreation	\$ 6,000		\$ 6,000	
Swimming Pool	\$ 83,225	\$ 1,000	\$ 84,225	\$ 36,900
Band	\$ 1,600		\$ 1,600	
Parks	\$ 99,000	\$ 6,500	\$ 105,500	\$ 300
Heritage Preservation	\$ 9,130		\$ 9,130	
Community Development	\$ 3,400		\$ 3,400	\$ 5,000
Transfers to/from Other Funds			\$ 365,457	\$ 109,265
Transfers to Capital Fund				
General Fund Balance Inc.				
TOTAL GENERAL FUND			\$1,933,674	\$1,939,442

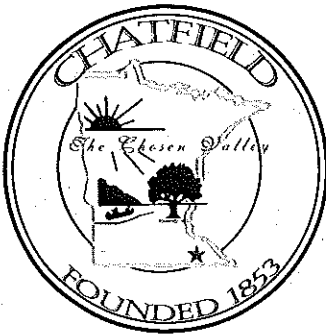
Changes Since Adoption of Preliminary Tax Levy:

Since the adoption of the Preliminary Tax Levy in September, work continued to be focused on the 2013 budget. The significant changes that have been made since that time include:

\$8,500	Reduction in tax-levy related wage and wage related costs
\$12,000	Reduction in personnel costs by shifting .25 FTE from Clerk's Department to Ambulance Dept.
\$8,000	Reduction in swimming pool expenses
\$2,000	Additional Police State Aid
\$4,000	Additional revenue resulting from house clean-up assessment
\$2,000	Additional swimming pool fees
\$36,500	Decrease from the Preliminary Tax Levy Proposal

2013 Proposed Final Property Tax Levy:

2012 Levy	2012	2013
General Levy	\$ 981,430	\$ 1,021,000
G.L. Change		\$ 39,570
		4.03%
Special Levy		
2002A	\$ 2,610	\$ 2,610
2004A	\$ 41,488	\$ 42,406
2008A	\$ 62,838	\$ -
2010 A	\$ 114,000	\$ 114,000
2012A	\$ -	\$ 45,801
Special Levy Total	\$ 220,936	\$ 204,817
S.L. Change		\$ (16,119)
		-7.30%
Total Levy	\$ 1,202,366	\$ 1,225,817
T.L. Change		\$ 23,451
		1.950%



CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
www.ci.chatfield.mn.us

CERTIFICATION OF MINUTES

Municipality: The City of Chatfield, Minnesota

Governing Body: City Council

Meeting: A meeting of the City Council of the City of Chatfield was held on the 10th day of December, 2012, at 7:00 p.m. at the Thurber Community Building, 21 SE Second Street, Chatfield, Minnesota.

Members Present: Mayor Don Hainlen, and Councilors Paul Novotny, Russell Smith, Ken Jacobson, Josh Thompson and Dave Frank.

Members Absent: None.

Certification:

I, Joel Young, the City Clerk of the City of Chatfield, Minnesota, do hereby certify the following:

Attached hereto is a true and correct copy of the minutes of the December 10, 2012 meeting of the Common Council of the City of Chatfield, which are on file and of record in the offices of the City of Chatfield, Minnesota. Said meeting was a regular meeting in which the annual Truth In Taxation Hearing was held, of the Chatfield City Council, was open to the public and was held at the time at which meetings of the City Council are regularly held.

Witness my hand officially as the City Clerk of the City of Chatfield, Minnesota this 17th day of December, 2012.

By: Joel Young

Its: City Clerk

**Resolution Certifying The Final Property Tax Levy For Taxes
Payable in 2013**

WHEREAS, the City of Chatfield has prepared a budget for the operations of the City of Chatfield for the 2013 calendar year, and

WHEREAS, it has been determined that a property tax levy in the amount stated below is necessary to meet the needs outlined in the budget:

<i>Fund Name</i>	<i>2013</i>
General Fund	\$1,021,000
2002A Debt Service	\$ 2,610
2004A Debt Service	\$ 42,406
2008A Debt Service	\$ -0
2010A Debt Service	\$ 114,000
2012A Debt Service	\$ 45,801
<i>Total</i>	<i>\$1,225,817</i>

And WHEREAS, the budget and proposed tax levy has been presented to the public at a public hearing in compliance with Truth In Taxation regulations,

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Chatfield, County of Fillmore, Minnesota, that the 2013 final budget and property tax levy be adopted and that the 2013 final general property tax levy be levied upon all taxable property in the City of Chatfield in the amount as stated above.

BE IT FURTHER RESOLVED that the special levies established by prior resolutions hereby be amended to the above stated amounts.

The City Clerk is hereby instructed to transmit a certified copy of this resolution to the county auditor of Fillmore County, Minnesota.

**CITY OF CHATFIELD
COMMON COUNCIL
MEETING MINUTES**

[Publish Date]

I. Chatfield City Council - December 10, 2012 - 7:00 p.m. - City Council Chambers

The Common Council of the City of Chatfield met in regular session on Monday, December 10, 2012. Mayor Don Hainlen presided and called the regular meeting to order at 7:00 p.m.

Members Present: Mayor Don Hainlen, Councilor Paul Novotny, Councilor Ken Jacobson, Councilor Josh Thompson, Councilor Dave Frank, Councilor Russ Smith

Members absent: None

Others Present: Tony Lammers, Darryl Haner, Craig Manahan, Shane Fox, Karen Reisner, Mary Peterson, Fred Suhler.

II. Regular Meeting

a. Pledge of Allegiance

2. Truth In Taxation Hearing

City Clerk Joel Young gave a presentation on the Tax Levy and Operating Budget for 2013. In September the Council adopted the preliminary tax levy which was approximately 4.8% higher than the 2012 levy. Since that time, the Council has made significant changes to the 2013 budget and as a result, the 2013 levy will go from the 4.8% to 1.950%.

Mayor Hainlen invited members of the public to speak about the proposed tax levy and budget. No member of the public spoke to the issue.

Councilor Russ Smith entered a motion, with a second by Councilor Dave Frank to reconvene the regular meeting at 7:21 p.m.

Ayes: Councilors: Novotny, Jacobson, Thompson, Frank, Smith

Nays: None

Absent: None

Motion carried.

A. Adopt Tax Levy for 2013.

2013 Tax Levy Proposal

Councilor Paul Novotny entered a motion, with a second by Councilor Ken Jacobson to adopt Tax Levy and Operating Budget for 2013.

Councilor Novotny stated that he is satisfied with the 2013 levy but thought that the \$20,000 allocated to the EDA to help develop a source of funds to help redevelop the Twiford Street area was only a one time item, not each year. Clerk Young stated that the words each year were the ones he used, and that this issue would come up again next year when the 2014 budget was being proposed.

Councilor Jacobson stated if the council was to remove this amount from the budget, then the levy would almost be flat. Councilor Novotny stated that he is open either way, keeping it or removing the amount. Councilor Smith stated that he felt the money should be included in this year's budget as that will help the EDA be one step closer to getting a project completed.

Councilor Thompson was in favor of doing what needs to be done to develop the Twiford area project, and hoped that there was a plan in place once the property was purchased so that the money would come back to the city. Thompson also felt that it should also be revisited next year during budget discussions. Councilor Frank was pleased with where the 2013 levy ended up, and was fine with leaving the money in for the EDA, and hoped that something resulted from this issue.

Resolution Certifying the Final Property Tax Levy for Taxes Payable in 2013

Whereas, the City of Chatfield has prepared a budget for the operations of the City of Chatfield for the 2013 calendar year, and

Whereas, it has been determined that a property tax levy in the amount stated below is necessary to meet the needs outlined in the budget:

Fund Name	2013
General Fund	\$1,021,000
2002A Debt Service	\$ 2,610
2004A Debt Service	\$ 42,406
2008A Debt Service	\$ 0
2010A Debt Service	\$ 114,000
2012A Debt Service	\$ 45,801
Total	\$1,225,817

And Whereas, the budget and proposed tax levy has been presented to the public at a public hearing in compliance with Truth In Taxation regulations,

Now, Therefore be it Resolved, by the Common Council of the City of Chatfield, County of Fillmore, Minnesota, that the 2013 final budget and property tax levy be adopted and that the

2013 final general property tax levy be levied upon all taxable property in the City of Chatfield in the amount as stated above.

Be it Further Resolved, that the special levies established by prior resolutions hereby be amended to the above stated amounts.

Ayes: Councilors: Novotny, Jacobson, Thompson, Frank, Smith

Nays: None

Absent: None

Motion carried.

Due on or before January 1, 2013

Department of Revenue
Property Tax Division
Mail Station 3340
St. Paul, Minnesota 55146-3340
Phone: (651) 556-6074
Fax: (651) 556-3128

CERTIFICATION OF TRUTH IN TAXATION TAXES PAYABLE 2013

Name of Governmental Unit City of Chatfield	Name of Person Filling Out Form Joel A. Young
Mailing Address 21 Second Street SE, Chatfield, MN 55923	Telephone 507-867-3810

CERTIFICATION OF PROPOSED PROPERTY TAX LEVY (Not the Final Property Tax Levy)

- | | | |
|----|---|---------------------------|
| 1. | Date of Certification of Payable 2013 Proposed Property Tax Levy to County Auditor: | <u>September 13, 2012</u> |
| 2. | Amount of Payable 2013 Proposed Property Tax Certified to County Auditor: | <u>\$1,260,664</u> |

Note: All taxing authorities other than school districts are required to certify their payable 2013 proposed property tax levy to their county auditor on or before September 15, 2012. School districts are required to certify their payable 2012 proposed property tax levy on or before September 30, 2012, unless they reach an agreement with their home county auditor to extend the deadline up until October 7, 2012.

TRUTH IN TAXATION PUBLIC MEETINGS

- | | | |
|----|------------------------------|--------------------------|
| 1. | Month and Date Meeting Held: | <u>December 10, 2012</u> |
| 2. | Day of Week Meeting Held: | <u>Monday</u> |
| 3. | Time of Day Meeting Held: | <u>7:00 p.m.</u> |

4. Amount of Payable 2013 Final Property Tax Levy: \$1,225,817

CERTIFICATION OF FINAL PROPERTY TAX LEVY

1. Date of Certification of Payable 2013 Final Property Tax Levy to County Auditor: December 18, 2012

2. Amount of Payable 2013 Final Property Tax Levy Certified to County Auditor: \$1,225,817

**CERTIFICATION OF COMPLIANCE WITH TRUTH IN TAXATION
PAYABLE 2013**

I, the representative of the above mentioned county, city, school district, or metropolitan special taxing district, certify that the foregoing information is accurate to the best of my knowledge.



SIGNATURE OF AUTHORIZED REPRESENTATIVE

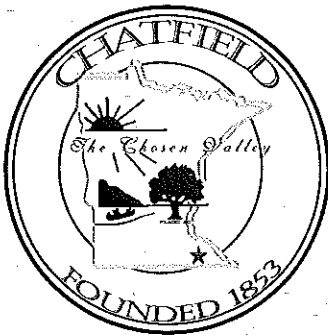
City Clerk

TITLE

12/18/12

DATE

			Total					
	2013	2013 Capital	2013	2013				
	Operations	Transfers	Oper/Trans	Revenues				
GENERAL FUND					GENERAL FUND			
Ad Valorem				\$ 1,064,497	Ad Valorem			
LGA / PERA Aid				\$ 668,677	LGA / PERA Aid			
Legislative Dept. / Interest Income	\$ 31,070		\$ 31,070		Legislative Dept. / Interest Income			
Historical Society	\$ 900		\$ 900		Historical Society			
Elections	\$ 3,910		\$ 3,910		Elections			
Clerk/Finances	\$ 349,175	\$ 5,400	\$ 354,575	\$ 13,325	Clerk/Finances			
Legal			\$ -		Legal			
Planning & Zoning	\$ 50,532		\$ 50,532	\$ 875	Planning & Zoning	2012 Levy	2012	2013
Municipal Buildings	\$ 40,850	\$ 5,000	\$ 45,850		Municipal Buildings	General Levy	\$ 981,430	\$ 1,055,847
Police Department	\$ 399,810	\$ 22,800	\$ 422,610	\$ 54,840	Police Department	G.L. Change		\$ 74,417
Building Code	\$ 14,000		\$ 14,000	\$ 14,360	Building Code			7.58%
Civil Defense	\$ 5,500	\$ 4,000	\$ 9,500		Civil Defense	Special Levy		
Animal Control	\$ 850		\$ 850	\$ 1,900	Animal Control	2002A	\$ 2,610	\$ 2,610
Street Maintenance	\$ 244,530	\$ 202,750	\$ 447,280	\$ 4,000	Street Maintenance	2004A	\$ 41,488	\$ 42,406
Street Construction/Maint.			\$ -		Street Construction/Maint.	2008A	\$ 62,838	\$ -
Summer Recreation	\$ 6,000		\$ 6,000		Summer Recreation	2010 A	\$ 114,000	\$ 114,000
Swimming Pool	\$ 90,925	\$ 1,000	\$ 91,925	\$ 34,900	Swimming Pool	2012A	\$ -	\$ 45,801
Band	\$ 1,600		\$ 1,600		Band	Special Levy Total	\$ 220,936	\$ 204,817
Parks	\$ 99,000	\$ 6,500	\$ 105,500	\$ 300	Parks	S.L. Change		\$ (16,119)
Heritage Preservation	\$ 9,130		\$ 9,130		Heritage Preservation			-7.30%
Community Development	\$ 3,400		\$ 3,400	\$ 1,000	Community Development			
Transfers to/from Other Funds			\$ 360,457	\$ 109,265	Transfers to/from Other Funds	Total Levy	\$ 1,202,366	\$ 1,260,664
Transfers to Capital Fund					Transfers to Capital Fund	T.L. Change		\$ 58,298
General Fund Balance Inc.					General Fund Balance Inc.			4.849%
TOTAL GENERAL FUND			\$ 1,959,089	\$ 1,967,939	TOTAL GENERAL FUND			



CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
www.ci.chatfield.mn.us

CERTIFICATION OF MINUTES

Municipality: The City of Chatfield, Minnesota

Governing Body: City Council

Meeting: A meeting of the City Council of the City of Chatfield was held on the 10th day of September, 2012, at 7:00 p.m. at the Thurber Community Building, 21 SE Second Street, Chatfield, Minnesota.

Members Present: Mayor Don Hainlen, and Councilors Paul Novotny, Russell Smith, Ken Jacobson, and Dave Frank.

Members Absent: Councilor Josh Thompson.

Certification:

I, Joel Young, the City Clerk of the City of Chatfield, Minnesota, do hereby certify the following:

Attached hereto is a true and correct copy of a resolution on file and of record in the offices of the City of Chatfield, Minnesota, which resolution was adopted by the Chatfield City Council, at the meeting referred to above. Said meeting was a regular meeting of the Chatfield City Council, was open to the public and was held at the time at which meetings of the City Council are regularly held. Councilor Ken Jacobson moved the adoption of the attached resolution. The motion for adoption of the attached resolution was seconded by Councilor Paul Novotny. A vote being taken on the motion, the following voted in favor of the resolution:

Councilors Novotny, Smith, Jacobson, and Frank.

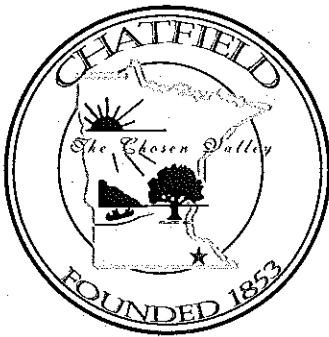
And the following voted against the resolution: None.

Absent: Councilor Thompson.

Whereupon said resolution was declared duly passed and adopted. The attached resolution is in full force and effect and no action has been taken by the City Council of the City of Chatfield, Minnesota which would in any way alter or amend the attached resolution.

Witness my hand officially as the City Clerk of the City of Chatfield, Minnesota this 13th day of September, 2012.

By: Joel Young
Its: City Clerk



CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
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Resolution Certifying The Proposed Property Tax Levy For Taxes Payable in 2013

WHEREAS, the City of Chatfield has prepared a budget for the operations of the City of Chatfield for the 2013 calendar year, and

WHEREAS, the annual Community Services Satisfaction Survey was reviewed, and

WHEREAS, it has been determined that a property tax levy in the amount stated below is necessary to meet the needs outlined in the budget:

<u>Fund Name</u>	<u>2013</u>
General Fund	\$1,055,847
2002A Debt Service	\$ 2,610
2004A Debt Service	\$ 42,406
2008A Debt Service	\$ -0
2010A Debt Service	\$ 114,000
2012A Debt Service	\$ 45,801
<i>Total</i>	<i>\$1,260,664</i>

And **WHEREAS**, the budget and proposed tax levy will be presented to the public at a regular meeting of the City Council in compliance with Truth In Taxation regulations, and

WHEREAS, the City Council would like to declare a date, time and place of that regular meeting at which public input will be invited,

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Chatfield, County of Fillmore, Minnesota, that the 2012 preliminary budget and property tax levy be adopted,

AND BE IT FURTHER RESOLVED that the proposed budget and tax levy will be discussed at 7:00 p.m. on Monday, December 10, 2012, during the regularly scheduled meeting of the Chatfield City Council which will be held at the Thurber Community Building, at 21 Second Street SE.

-- RATES BASED ON TAX CAPACITY -- 2012

UNIT BY	TOT LEVY	FD DIST	CC	FD	LOCAL	LOCAL TAX	ADJ. TAX	INITIAL	DISPARITY	LOCAL
DISTRICT	NON-EQ LV	LEVY	DIST	LEVY	LEVY	CAPACITY	CAPACITY	TAX RATE	RED. RATE	TAX RATE
**** 2501 CHATFIELD CTY/SD 6400 0227										
***** 01 CITY										
01 REVENUE	981430	0	0	0	981430	1539619	1539619	63.7450	.0000	63.7450
10 2002A	2610	0	0	0	2610	1539619	1539619	1.700	.0000	1.700
24 2010A	114000	0	0	0	114000	1539619	1539619	7.4040	.0000	7.4040
41 2004 A	41488	0	0	0	41488	1539619	1539619	2.6950	.0000	2.6950
73 08A DE	64359	0	0	0	64359	1539619	1539619	4.1800	.0000	4.1800
Total	1203887	0	0	0	1203887			78.1940	.0000	78.1940
***** 02 SCHOOL										
04 NTC JO	0	0	0	0	0	0	0	4.5780	.0040	4.5740
05 COS JO	0	0	0	0	0	0	0	1.3520	.0010	1.3510
06 GDS JO	0	0	0	0	0	0	0	22.5870	.0170	22.5700
07 GDS JO	0	0	0	0	0	0	0	2.6240	.0020	2.6220
Total	0	0	0	0	0			31.1410	.0240	31.1170
Sel	0							25.2110	.0190	25.1920
***** 12 COUNTY										
01 REVENUE	4693864	0	0	0	4693864	23114734	23114734	20.3070	.0130	20.2940
02 ROAD &	1691342	0	0	0	1691342	23114734	23114734	7.3170	.0050	7.3120
03 WELFAR	1086333	0	0	0	1086333	23114734	23114734	4.7000	.0030	4.6970
05 BUILD	31369	0	0	0	31369	23114734	23114734	.1360	.0000	.1360
07 LIBRAR	185850	0	0	0	185850	23114734	23114734	.0000	.0000	.0000
11 SANIT	214282	0	0	0	214282	23114734	23114734	.9270	.0010	.9260
14 EC DEV	37325	0	0	0	37325	23114734	23114734	.1610	.0000	.1610
16 AIRPO	14199	0	0	0	14199	23114734	23114734	.0610	.0000	.0610
17 CIP DE	239027	0	0	0	239027	23114734	23114734	1.0340	.0010	1.0330
Total	8193591	0	0	0	8193591			34.6430	.0230	34.6200
Sel	239027				239027			.0000	.0000	.0000
Total								143.9780	.0470	143.9310
Sel								25.2110	.0190	25.1920

ACS Tax System
03/18/2013 08:29:15

GOVERNMENTAL

UNIT BY TOT LEVY
ASMT EQ LEVY
DISTRICT NON-EQ LV

**** 2501 CHATFIELD CTY/SD 6400 0227

***** 01 CITY
01 REVENUE 1021000
10 2002A 2610
15 2012AD 45801
24 2010A 114000
41 2004 A 42406

Total 1225817

***** 02 SCHOOL
04 NTC JO 0
05 COS JO 0
06 GDS JO 0
07 GDS JO 0

Total 0
Sel 0

***** 12 COUNTY
01 REVENUE 4887403
02 ROAD & 1775242
03 WELFARE 1112942
05 INFRA 19708
07 LIBRAR 193385
11 SANIT 166943
14 EC DEV 36224
16 AIRPO 11968
17 CIP DE 231390

Total 8435205

Total Sel

Tax Capacity
Rate Calculation List

-- RATES BASED ON TAX CAPACITY -- 2013

	FD LEVY	DIST LEVY	CC FD LEVY	LOCAL LEVY	LOCAL TAX CAPACITY	ADJ. TAX CAPACITY	INITIAL TAX RATE	DISPARITY RED. RATE	LOCAL TAX RATE
6400 CHATFIELD CITY									
01 REVENUE	0	0	0	1021000	1484604	1484604	68.7730	.0000	68.7730
10 2002A	0	0	0	2610	1484604	1484604	.1760	.0000	.1760
15 2012AD	0	0	0	45801	1484604	1484604	3.0850	.0000	3.0850
24 2010A	0	0	0	114000	1484604	1484604	7.6790	.0000	7.6790
41 2004 A	0	0	0	42406	1484604	1484604	2.8560	.0000	2.8560
Total	0	0	0	1225817			82.5690	.0000	82.5690
0227 SCHOOL DISTRICT 227									
04 NTC JO	0	0	0	0	3228975	0	4.6850	.0040	4.6810
05 COS JO	0	0	0	0	3228975	0	1.2950	.0010	1.2940
06 GDS JO	0	0	0	0	3228975	0	21.6460	.0170	21.6290
07 GDS JO	0	0	0	0	3228975	0	2.3330	.0020	2.3310
Total	0	0	0	0			29.9590	.0240	29.9350
Sel	0	0	0	0			23.9790	.0190	23.9600
COUNTY									
01 REVENUE	0	0	0	4887403	25779593	25779593	18.9580	.0150	18.9430
02 ROAD &	0	0	0	1775242	25779593	25779593	6.8860	.0050	6.8810
03 WELFARE	0	0	0	1112942	25779593	25779593	4.3170	.0030	4.3140
05 INFRA	0	0	0	19708	25779593	25779593	.0760	.0000	.0760
07 LIBRAR	0	0	0	193385	25779593	25779593	.0000	.0000	.0000
11 SANIT	0	0	0	166943	25779593	25779593	.6480	.0000	.6480
14 EC DEV	0	0	0	36224	25779593	25779593	.1410	.0000	.1410
16 AIRPO	0	0	0	11968	25779593	25779593	.0460	.0000	.0460
17 CIP DE	0	0	0	231390	25779593	25779593	.8980	.0010	.8970
Total	0	0	0	8435205			31.9700	.0240	31.9460
Sel	0	0	0				144.4980	.0480	144.4500
							23.9790	.0190	23.9600

2013 LOCAL GOVERNMENT AID NOTICE**July 30, 2012**

CHATFIELD CITY OF
JOEL YOUNG
CLERK
21 SE 2ND STREET
CHATFIELD, MN 55923

THE 2013 CERTIFIED LGA FOR YOUR CITY IS:**\$666,960**

Based on Laws of Minnesota 2012, Chapter 294, Article 1, Section 3, the following is the determination of your 2013 Local Government Aid (LGA). Cities with a population of 5,000 or more will automatically receive aid equivalent to their 2012 Certified LGA amount. Cities with a population less than 5,000 will receive the greater of: 1) 2012 Certified LGA; or 2) the result of the 2013 LGA formula.

1. 2012 Certified LGA:	\$666,960
2. 2013 LGA Formula (applicable only to cities <5,000 population):	\$639,170
3. Greater of 1 or 2:	\$666,960
4. Certified 2013 LGA (same as 3):	\$666,960

If you have any questions regarding this certification, contact Bill Sparks at bill.sparks@state.mn.us or at (651) 556-6095.

MINNESOTA • REVENUE

CERTIFICATION OF CALENDAR YEAR 2013 PERA AID

August 29, 2012

CITY OF CHATFIELD
CITY TREASURER
CITY HALL
21 SE 2ND ST
CHATFIELD MN 55923

Total Calendar Year 2013 PERA Aid: \$ 1,677.00

July 20, 2013 PERA Aid Payment: \$ 838.50

December 26, 2013 PERA Aid Payment: \$ 838.50

The amounts listed above are the 2013 PERA Aid payments that your jurisdiction will receive in calendar year 2013. As you know, this aid is intended to offset the increase to PERA employer contribution rates. For many jurisdictions, the PERA Aid payment will be a combined payment for related entities that are departments, boards, or public service enterprises of the jurisdiction and which have separate unit numbers with the Public Employees Retirement Association (PERA). Information is provided below for each of the entities that will be included in the July 20, 2013 and December 26, 2013 PERA Aid payments. When received, please distribute each of the two PERA Aid payments in accordance with the following:

Unit #384000	Unit #	Unit #
CHATFIELD CITY		

\$838.50

Unit #	Unit #	Unit #
--------	--------	--------

Unit #	Unit #	Unit #
--------	--------	--------

Please retain this certification for future reference. If you have any questions regarding this letter, please call me at (651) 556-4928.

Sincerely,

Heather Bestler
State Program Administrator

Property Tax Division
Mail Station 3345
St. Paul, MN 55146-3345

Tel: 651-556-6096
Fax: 651-556-3128
TTY: Call 711 for Minnesota Relay
An equal opportunity employer

2012 Property Tax Report

Welcome to the 20th annual League of Minnesota Cities property tax report.

It provides an update on current policy issues related to the property tax system, and highlights recent market value and tax capacity trends.

By Lena Gould

In terms of property taxes, 2012 is shaping up to be another difficult year for cities, with continued declining market values and no increase in local government aid (LGA). In addition, the homestead market value exclusion (HMVE) program enacted by the 2011 Legislature has also created some financial challenges for cities.

2012 Observations

- **Market value declines continue.** The 2010 report marked the beginning of year-over-year declines in total market value for cities. For taxes payable in 2012, total market value in cities has fallen for the third year in a row. From 2011 to 2012, the decrease is almost 9 percent. However, much of this decrease is due to the HMVE, which replaced the market value homestead credit (MVHC) reimbursement program beginning with taxes payable in 2012. Taking out the effects of the homestead market value exclusion program still shows a 3 percent decline in total city market values from 2011 to 2012.
- **Homestead market value exclusion.** Instead of receiving a credit, a portion of a qualifying homeowner's market value is exempted from property taxes. This effectively decreases the tax base for all cities. Under current law, levy, tax, spending, debt, and similar limits are calculated using "market value" or "taxable market value," the city's market value after the partial homestead market value exemption.

The League and the Minnesota Inter-County Association proposed changes during the 2012 legislative session that would instead base these calculations on "estimated market value." The bill would have based these limits on the assessor's estimate of a property's fair market value before any exclusion or adjustments made for tax or legislative policy purposes. Ultimately, Gov. Dayton vetoed the omnibus tax bill, which included these provisions. This bill will be reintroduced in 2013.

Under homestead market value exclusion, instead of receiving a credit, a portion of a qualifying homeowner's market value is exempted from property taxes. This effectively decreases the tax base for all cities.

- **No aid increases for 2012.** Following years of reductions to LGA, a city's 2012 LGA was equal to the lesser of the city's 2010 LGA (after reductions) or the city's 2011 certified LGA amount. In over half of all cities, the 2011 certified amount was the lesser of the two, becoming the city's 2012 certified amount.

MORE RESOURCES

There are several other property tax-related resources included in this issue and on the League of Minnesota Cities website. You may notice that this City Finances issue is much thinner than in years past—that's because instead of printing the 20-page property tax data table here, it is available only online in both Excel and PDF formats.

Included in print with this report:

- An article explaining the implications of the new homestead market value exclusion program on city property tax bases—see page 7.
- Comparative data by economic development region and by city population category—see the Special Supplement insert.
- A report about the Property Tax Working Group created by the 2010 Legislature—see the Special Supplement insert (back page).

Additional resources available on the League website:

- The 2012 Property Tax Data Table and Definitions.
- A city-by-city breakdown of total tax capacity and total market value by property type.
- The Property Tax Calculator, an interactive web tool that allows users to compare estimated city and total taxes owed on homestead and business properties in different cities.
- Several background documents on various aspects of the property tax system.

To access all this information, visit www.lmc.org/property-tax.

- **Certified property tax increases at near record low levels.** Statewide, 2012 property tax levies for all taxing entities increased by just 1.2 percent over 2011. City levies increased just 0.9 percent. This increase, the smallest in at least the last 15 years, comes amidst the deep reductions in state aid cities have seen since 2008. This year was also the first year without levy limits imposed on cities with populations over 2,500 since 2009.
- **City of Tenney dissolved.** The City of Tenney, population 5, voted 2-1 in June of 2011 to dissolve as a city and become part of Campbell Township. There are now 853 Minnesota cities.

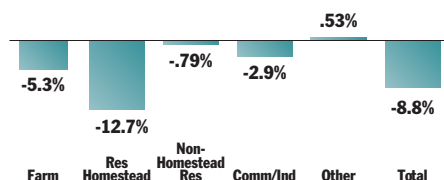
Market value trends

The downward trend in market value growth described in the last four reports has continued. In 2010, after years of growth, the decline in total city market value was 3 percent. The decrease was even greater from 2010 to 2011, roughly 6 percent. This year, the total drop was 9 percent, including the effects of the homestead market value exclusion.

Just 16 cities saw an increase in total market value from 2011 to 2012. Total market values fell roughly 3 percent since 2011 if the exclusion's effects are ignored, illustrating the continued effects of the economic recession on property values.

For the second year in a row, each individual category of property except for "other" (e.g., cabins, bed and breakfasts, certain marinas, etc.) also fell. The "other" category only increased by half of one percent in 2012. Residential homestead market value fell almost 13 percent statewide, again due in large part to the homestead market value exclusion (see Figure 1).

Figure 1
Change in Total City Market Values
(2011 to 2012)



While cities of all population sizes and in all areas of the state lost market value, there are some differences by city size and location. Just two of the 16 cities that experienced growth in the total market value in 2012 are over 500 in population. All but one of these cities is in Greater Minnesota. However, total market value fell 11 percent for Greater Minnesota cities overall compared to 8 percent for metro cities.

Total market value decline was greater for the smallest cities as a whole than for the largest cities. Overall, the very smallest cities (under 500 in population) experienced increases in agri-

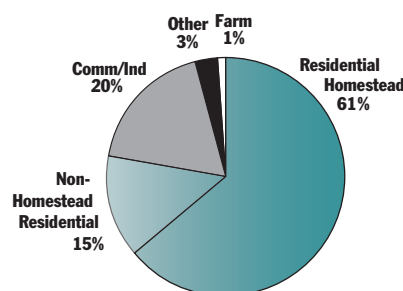
Total market value decline was greater for the smallest cities as a whole than for the largest cities. Overall, the very smallest cities (under 500 in population) experienced increases in agricultural and non-homestead residential market value.

For the third year in a row, overall city tax capacity fell. Like last year, the tax capacity of all categories of property except for "other" property, which grew less than 2 percent, decreased for taxes payable in 2012.

cultural and non-homestead residential market value. Increases in the "other" property category were seen across several city population sizes while the residential homestead and commercial/industrial property categories decreased in all population sizes.

The breakdown of all city market value into the five major property categories has shifted from the composition observed in prior years (see Figure 2). Agricultural and "other" types of property continue to make up the smallest shares of the total (1 percent and 3 percent, respectively). The statewide share of commercial/industrial property grew from 18 percent to 20 percent in 2012 while non-homestead residential property increased one percentage point, from 14 to 15 percent. Due in part to the homestead market value exclusion, the market value share of residential homestead property fell from 64 percent in 2011 to 61 percent in 2012.

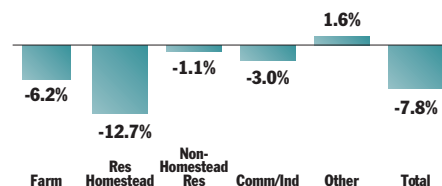
Figure 2
Total City Market Values 2012



Tax capacity trends

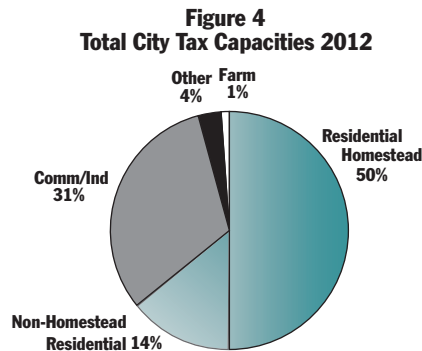
Looking at changes in city property tax base in terms of tax capacity reveals very similar trends to the market value analysis discussed above. For the third year in a row, overall city tax capacity fell. Like last year, the tax capacity of all categories of property except for "other" property, which grew less than 2 percent, decreased for taxes payable in 2012 (see Figure 3).

Figure 3
Change in Total City Tax Capacities
(2011 to 2012)



The breakdown of all city tax capacity into the five major categories of property changed slightly from previous years' compositions (see Figure 4). Residential homestead property now represents exactly half of total city tax capacity. In past years this share has been slightly larger.

The next-largest group is commercial/industrial property with 31 percent, up from 29 percent in 2011. Only 1 percent of all city tax capacity is made up of farm property.

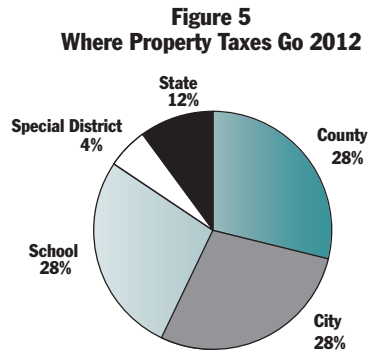


JOBZ property

For taxes payable in 2012, 108 cities contained property eligible for the benefits of the Job Opportunity Building Zones (JOBZ) program, namely exemption from most property taxes. This number has decreased slightly in recent years, down from 115 cities in 2010 and 110 in 2011. For the cities that did have JOBZ property in 2012, the total tax capacity represented was \$8,085,720. This is a decrease of 22 percent from total JOBZ tax capacity in 2011. Just 2 percent of this loss is attributed to the two cities that left the program in 2012.

Taxes paid

In 2012, just over \$6 billion was collected in property taxes on city property by all levels of government collectively. Figure 5 shows the distribution of this amount to the state, counties, cities, school districts, and special districts. The city portion of all property taxes collected within cities remains the same as in years past at 28 percent. This share is now equal to the shares collected by the other local governments, counties, and school districts.



Taxes owed on homestead and business

Figures 6 and 7 show the average taxes owed by both a homestead property and a business property in 2011 and 2012. It is important to remember that in 2011, qualifying homestead properties received

Accounting for the exclusion, a homestead valued at \$100,000 has a taxable market value of \$71,760 for taxes paid in 2012. For this sample homestead, the taxes owed to the city fell slightly from \$354 in 2011 to \$348, while total taxes fell from \$1,144 to \$1,065.

a reduction in taxes due to the MVHC program, while in 2012, qualifying homesteads instead had a portion of market value excluded for taxes payable.

Accounting for the exclusion, a homestead valued at \$100,000 has a taxable market value of \$71,760 for taxes paid in 2012. For this sample homestead, the taxes owed to the city fell slightly from \$354 in 2011 to \$348, while total taxes fell from \$1,144 to \$1,065. Had the MVHC program still been in effect in 2012, a homestead valued at \$100,000 would have paid \$382 in city taxes and \$1,202 in total taxes.

For the business property, the city tax bill on a property valued at \$150,000 grew from \$1,002 to \$1,074, while the total tax bill increased from \$4,109 to \$4,330. To reflect market value trends, the business property was deflated by 2.9 percent. This dropped the city portion of the tax bill slightly to \$1,043 and the total tax bill to \$4,203.

Figure 6
Tax on a Homestead (after MVHC in 2011)

	2011 Tax on \$100,000 Home	2012 Tax on \$100,000 Home Taxable Value of \$71,760	2012 Tax with Home Market Value Deflated to \$87,280
City Portion of Tax Bill	\$354	\$348	\$281
Total Tax Bill	\$1,144	\$1,065	\$859

Figure 7
Tax on a Business

	2011 Tax on \$150,000 Business	2012 Tax on \$150,000 Business	2012 Tax with Business Value Deflated to \$145,620
City Portion of Tax Bill	\$1,002	\$1,074	\$1,043
Total Tax Bill	\$4,109	\$4,330	\$4,203

For additional property tax information

This report examines only a portion of the property tax data that the League of Minnesota Cities collects each year. Additional detailed property tax data is available on cities, school districts, townships, and counties. For more information, contact Rachel Walker at (651) 281-1236 or rwalker@lmc.org, or Lena Gould (see information below).

The League would like to thank the staff at the Department of Revenue for their help in preparing this report.

Lena Gould is policy analyst with the League of Minnesota Cities. Phone: (651) 281-1245. E-mail: lgould@lmc.org.

2012 PROPERTY TAX DATA

This insert supplements the annual property tax report published in this issue of *Minnesota Cities* magazine. The insert includes a comparative data table that allows you to compare tax and other data from your city with groups of similar cities.

Again this year, data on tax capacities and market values by property type can be found in a separate table on the League of Minnesota Cities (LMC) website at www.lmc.org/propertytax-reports. You will also find the online version of the 2012 Property Tax Report and the 2012 Property Tax Data Table on the League website. In addition, several other property tax documents are available at www.lmc.org/property-tax. These include *Property Tax 101*, *Property Tax Statement 101*, *Fiscal Disparities 101*, *State Homeowner Property Tax Relief Programs 101*, *Homestead Market Value Exclusion*, and *Market Value Homestead Credit 101*. Another helpful online tool is the Property Tax Calculator and a glossary of terms for the calculator, which you can find at www.lmc.org/prop-tax-calc-terms.

If you have questions or suggestions about other information you would like highlighted in future reports, contact Policy Analysis Manager Rachel Walker at rwalker@lmc.org or (651) 281-1236.

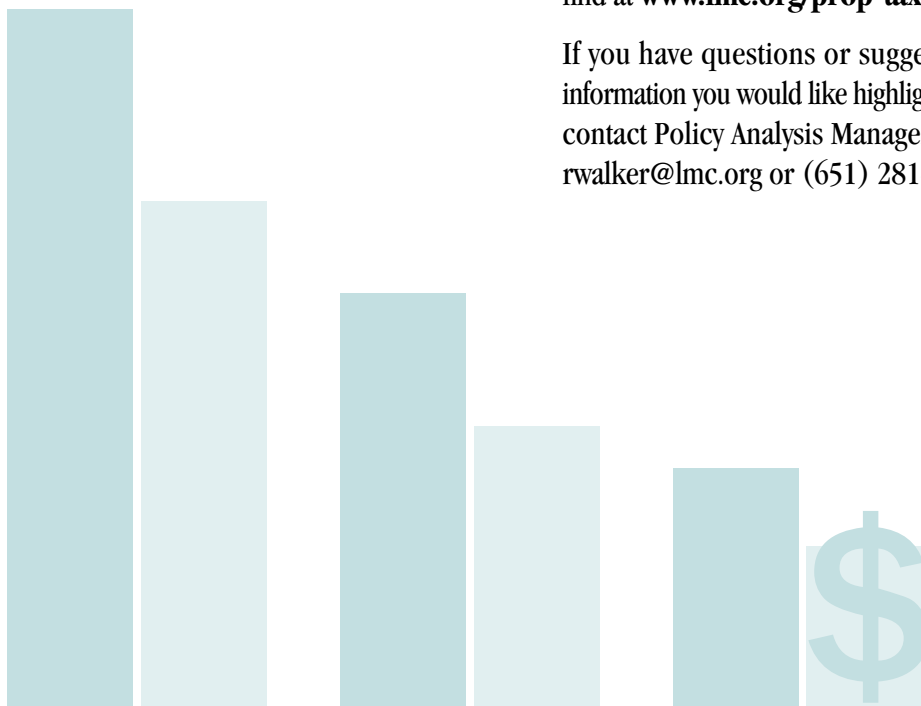
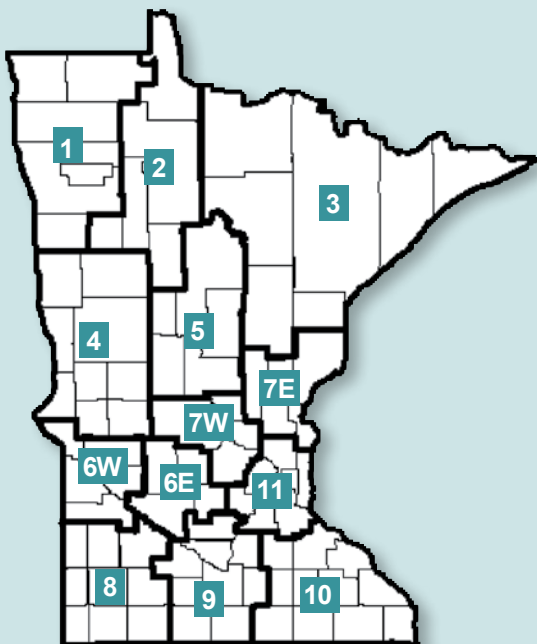


TABLE S - 1 : C O M P A R

2012 TAX BASE DATA								2012 NET TAX CAPACITY RATES				
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disposition Tax Capacity	Taxable Tax Capacity	Fiscal Disposition Tax Capacity	Total State Tax Capacity (cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
1 All Cities	4,204,408,224	190,622,630	389,013,290	3,624,737,363	387,945,020	1,416,582,093	8,085,720	46.83%	46.26%	27.27%	6.79%	127.14%
All Townships	1,623,926,563	1,303,270	7,171,608	1,615,334,103	8,274,389	299,921,984	1,332,987	48.82%	13.80%	19.65%	1.84%	84.10%
Average City	4,928,966	223,473	456,053	4,249,399	454,801	1,660,706	9,479	46.83%	46.26%	27.27%	6.79%	127.14%
City Averages by Region												
Region 1	332,681	12,023	-	320,658	-	118,481	451	60.96%	72.87%	23.91%	7.16%	164.91%
Region 2	695,149	23,062	-	672,087	-	368,782	2,843	50.82%	56.38%	21.50%	2.03%	130.72%
Region 3	2,086,932	44,389	63,766	1,978,652	71,850	743,639	3,277	58.31%	47.72%	21.99%	4.46%	132.48%
Region 4	996,494	48,035	-	948,459	-	393,666	11,600	48.13%	48.26%	23.38%	2.67%	122.45%
Region 5	1,270,567	33,593	3,534	1,233,440	3,559	634,622	7,780	36.89%	42.18%	18.13%	0.73%	97.94%
Region 6E	1,003,376	19,985	-	983,392	-	367,071	17,363	56.90%	69.06%	17.93%	2.17%	146.07%
Region 6W	309,614	4,466	-	305,147	-	137,714	6,053	46.79%	100.79%	13.15%	1.74%	162.47%
Region 7E	1,308,739	41,920	-	1,266,692	-	465,661	13,517	69.39%	55.79%	29.96%	1.87%	157.00%
Region 7W	4,205,322	149,978	732	4,054,583	3,172	1,531,618	12,196	51.66%	46.54%	32.42%	2.41%	133.04%
Region 8	459,025	16,058	-	442,967	-	180,520	18,259	38.74%	76.84%	19.49%	0.97%	136.03%
Region 9	1,362,289	42,258	-	1,320,031	-	498,057	16,353	46.54%	61.65%	19.56%	0.52%	128.27%
Region 10	2,702,250	72,777	-	2,629,473	-	913,405	16,022	51.63%	53.95%	23.48%	1.19%	130.25%
Region 11	22,356,521	1,128,693	2,745,796	18,481,889	2,733,287	7,256,047	-	45.01%	43.45%	28.49%	8.67%	125.62%
City Averages by Population Size												
Greater MN, Under 500	98,936	1,630	413	96,893	736	34,873	1,404	47.04%	72.74%	15.37%	1.82%	136.96%
Greater MN, 500-2,499	685,078	23,553	5,383	656,135	5,925	259,353	6,662	45.09%	67.92%	18.45%	1.20%	132.67%
Greater MN, 2,500-4,999	2,316,127	84,496	16,817	2,214,726	24,123	743,374	23,325	52.98%	57.21%	23.00%	1.43%	134.62%
Greater MN, 5,000-9,999	4,788,055	183,044	17,157	4,587,853	22,397	1,963,640	34,922	52.50%	58.60%	23.56%	1.74%	136.39%
Greater MN, 10,000-24,999	10,622,581	309,067	56,874	10,256,374	51,266	3,910,964	100,640	49.34%	49.85%	29.84%	2.81%	131.84%
Greater MN, 25,000+	42,222,227	1,039,889	-	41,182,338	-	16,366,562	97,910	56.11%	42.36%	23.52%	2.27%	124.27%
Metro, Under 2,500	1,453,630	25,382	101,134	1,327,114	129,128	264,561	-	43.34%	33.77%	24.90%	8.51%	110.53%
Metro, 2,500-4,999	6,408,779	133,607	497,035	5,777,884	429,432	1,172,169	-	44.09%	32.15%	27.33%	7.60%	111.17%
Metro, 5,000-9,999	9,699,356	250,277	710,722	8,738,166	833,028	1,963,579	-	46.39%	36.20%	28.26%	8.76%	119.61%
Metro, 10,000-24,999	17,991,847	1,224,238	1,951,453	14,815,999	2,691,806	5,117,036	-	42.44%	43.27%	29.81%	7.55%	123.08%
Metro, 25,000-49,999	40,028,957	1,913,436	4,970,320	33,145,201	4,743,100	13,302,392	-	45.30%	39.89%	28.54%	8.70%	122.43%
Metro, 50,000-99,999	80,830,814	2,112,271	12,070,846	66,647,195	7,993,044	29,978,354	-	42.55%	37.81%	27.29%	8.96%	116.61%
Metro, 100,000+	316,518,347	29,207,272	38,882,717	248,428,358	51,999,612	114,294,902	-	50.88%	62.59%	29.92%	9.46%	152.85%

COUNTIES BY REGION



COMPARATIVE DATA TABLE

Table S-1 follows the layout of the tax information contained in the 2012 Property Tax Data Table. Table S-1 contains averages for subgroups of cities by region and population size. The table allows you to compare the information for your city from the 2012 Property Tax Data Table with averages of cities from the same geographic region or population size category. The column at the end of Tables S-1 shows the number of cities in each category. To see the 2012 Property Tax Data Table, visit www.lmc.org/propertytax-reports.

ACTIVE DATA

2012 MV TAX RATES			2012 AID AND LEVY DATA									
Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Homestead MV Subject to Homestead MV Exclusion*	HGA & Residential Homestead MV Excluded*	Homestead TMV (After Homestead MV Exclusion)*	2011 Population	Number of Cities	
0.004%	0.022%	0.186%	425,237,611	1,851,228,593	173,651,788	1,677,576,805	234,144,875,249	22,754,652,043	211,394,972,931	4,369,177	853	
0.008%	0.012%	0.148%	-	224,357,608	1,487,551	222,870,057	316,615,896,120	29,276,989,092	287,344,598,137	963,069		
0.004%	0.022%	0.186%	498,520	2,170,256	203,578	1,966,679	274,495,751	26,676,028	247,825,291	5,122		
-	-	0.240%	271,237	233,719	-	233,719	21,826,608	5,377,291	16,449,688	890	56	
-	-	0.110%	233,843	379,158	-	379,158	25,293,101	5,706,261	19,586,966	1,149	22	
-	0.048%	0.082%	950,741	1,001,545	57,046	944,498	108,414,878	19,280,466	89,134,647	3,092	68	
-	0.018%	0.166%	311,357	458,877	-	458,877	51,410,706	9,294,173	42,116,911	1,554	82	
-	0.008%	0.101%	201,986	525,209	3,411	521,797	48,604,729	7,040,506	41,564,632	1,149	64	
-	-	0.192%	380,165	682,109	-	682,109	60,809,818	12,466,820	48,342,998	1,851	40	
-	0.083%	0.265%	239,542	309,612	-	309,612	17,758,416	5,122,159	12,636,257	748	37	
0.017%	0.022%	0.084%	173,383	707,742	-	707,742	74,535,511	12,058,347	62,480,681	1,977	39	
-	0.056%	0.149%	385,023	1,890,030	1,508	1,888,522	217,454,971	30,108,998	187,349,731	5,226	54	
0.064%	0.019%	0.264%	270,137	341,872	-	341,872	27,749,973	6,675,195	21,074,778	1,050	79	
-	0.040%	0.173%	554,576	815,719	-	815,719	79,067,948	14,472,455	64,595,493	2,343	71	
-	0.028%	0.177%	559,202	1,419,893	-	1,419,893	157,102,749	23,684,914	133,418,854	3,743	101	
0.004%	0.020%	0.197%	949,836	9,240,828	1,210,520	8,030,307	1,258,965,624	93,377,033	1,165,618,662	19,960	140	
0.041%	-	0.195%	39,603	71,154	669	70,485	6,035,217	1,519,874	4,515,405	210	348	
0.030%	0.100%	0.167%	278,843	451,353	5,028	446,325	39,390,108	7,973,115	31,417,266	1,130	239	
0.043%	0.035%	0.148%	709,977	1,289,791	17,796	1,271,995	127,110,234	22,694,308	104,417,488	3,493	64	
-	0.028%	0.148%	1,239,570	2,710,810	17,968	2,692,842	255,278,531	42,459,633	212,823,372	6,980	26	
-	0.022%	0.163%	2,283,209	5,161,541	39,246	5,122,294	573,382,501	88,787,548	484,600,367	15,029	29	
-	0.057%	0.139%	9,707,845	17,452,191	-	17,452,191	2,139,258,203	302,307,386	1,836,962,186	55,834	7	
0.003%	-	0.188%	70,452	510,150	61,952	448,198	90,182,208	4,309,323	85,876,385	944	40	
0.002%	0.018%	0.185%	60,244	2,033,323	175,613	1,857,710	400,672,293	15,672,885	385,000,109	3,972	21	
0.002%	0.011%	0.169%	65,008	3,501,364	338,160	3,163,205	631,717,944	31,590,743	600,131,502	7,373	20	
0.004%	0.023%	0.214%	358,060	7,557,344	1,145,793	6,411,551	1,146,352,247	97,897,949	1,048,487,506	18,535	30	
0.004%	0.017%	0.192%	159,276	15,180,924	1,957,979	13,222,945	2,332,594,921	179,382,641	2,153,260,898	35,050	15	
0.005%	0.016%	0.212%	-	28,246,888	3,050,004	25,196,884	4,465,358,946	308,582,040	4,156,831,106	64,142	12	
-	0.028%	0.179%	57,231,378	183,592,993	28,100,104	155,492,889	14,317,811,708	1,304,401,852	13,014,206,521	337,120	2	

*Data is preliminary.

STATE TOTALS

The first line in Table S-1 contains totals and averages for the 853 cities in the state as a group. The second line shows totals and averages for all townships and all unincorporated areas in the state as a group. The third line contains statewide totals and averages, including data from cities, townships, and unincorporated areas. The fourth line contains data representing the average Minnesota city—in other words, the totals for all cities divided by 853. (According to tax abstract data on unique taxing jurisdictions from the Department of Revenue, there are 1,787 townships and 150 unincorporated areas.)

REGIONAL TOTALS

The second section contains averages by economic development region. There are 13 economic development regions. The data for each region represents the average city; that is, totals for that region divided by the number of cities in that region.

POPULATION GROUP TOTALS

The third section contains averages by population size category. There are 13 population size categories; six categories are for Greater Minnesota cities and seven are for metro area cities. The data for each size category represents the average city; that is, totals for that category divided by the number of cities in that category.

SEEKING A SIMPLER TAX SYSTEM

Minnesota's property tax system is often thought of as confusing and difficult to understand. Working to remedy this is the Property Tax Working Group.

The group was established by the state Legislature in 2010 to examine ways to simplify and improve Minnesota's property tax system. Specifically, the goals of the group are:

- To investigate ways to simplify the property tax system and make advisory recommendations on ways to make the system more understandable.
- To reexamine the property tax calendar to determine what changes could be made to shorten the two-year cycle from assessment through property tax collection.
- To determine the cost versus the benefits of the various property tax components, including property classifications, credits, aids, exclusions, exemptions, and abatements, and to suggest ways to achieve some of the goals in simpler and more cost-efficient ways.

The group has 12 members, including four legislators. The remaining members were appointed by the League of Minnesota Cities, the Association of Minnesota Counties, the Minnesota Association of Townships, the Minnesota

Chamber of Commerce, the Minnesota Association of Assessing Officers, the Minnesota Department of Revenue, and the Minnesota Farm Bureau. The group has met 17 times since its inception and has established two sub-groups to focus on specific topics: the Classification Subcommittee and the Agricultural Subcommittee.

The group's advisory recommendations are due to the Legislature by Feb. 1, 2013. While draft recommendations are not yet available, a summary of discussions to date is available online and will serve as a foundation for the recommendations. Summary points are organized into guiding principles, classification, timing and calendar changes, truth in taxation and notices, operational and administrative changes, and other property tax preferences/benefits.

Information about the Property Tax Working Group is available on the Department of Revenue website at www.revenue.state.mn.us/propertytax/Pages/workgroup/default.aspx. Here you'll find the original legislative charge, a list of group members, meeting details, and resources including agendas, minutes, presentations, and other meeting materials.



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LEAGUE OF MINNESOTA CITIES 2012 Property Tax Data

C O L U M N D E F I N I T I O N S

Unless otherwise noted, the data is computed from the 2012 abstract of tax lists and other information from the Minnesota Department of Revenue.

Total tax capacity—the total tax capacity for taxes payable in 2012. Tax capacity is determined by multiplying a property's market value by its classification rate. Each property is assigned a classification rate depending on its use.

Power line tax capacity (not shown)—the net tax capacity of 10 percent of the 200 KV power line for taxes payable in 2012. To compute the power line net tax capacity, subtract the following from total tax capacity: captured tax increment financing (TIF) tax capacity, fiscal disparities contribution tax capacity, and taxable tax capacity.

Captured TIF tax capacity—the captured tax capacity within tax increment financing districts for taxes payable in 2012.

Fiscal disparity contribution tax capacity—the tax capacity contributed to the metropolitan and iron range fiscal disparities programs for taxes payable in 2012. Cities in Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, Washington, Lake, and Cook counties and portions of St. Louis, Itasca, Crow Wing, Aitkin, and Koochiching counties are affected by these programs.

Taxable tax capacity—the taxable tax capacity for taxes payable in 2012. The taxable tax capacity is computed by subtracting the power line tax capacity, the captured TIF tax capacity, and the fiscal disparities contribution capacity from the total tax capacity of each city. This is the tax base used to compute the local tax rate.

Fiscal disparity distribution tax capacity—the tax capacity received from the fiscal disparities programs for taxes payable in 2012. Only cities located within the Twin Cities metropolitan area and the taconite relief area are affected by these programs.

State levy tax capacity—the tax capacity of commercial, industrial, and seasonal recreational property that is subject to the state property tax. For taxes payable in 2012, the state levy tax capacity is split between cabins (5 percent) and commercial/industrial (95 percent). The amount of the state tax collected in a city can be calculated by multiplying the state levy cabin tax capacity times 20.750 percent and adding the state commercial/industrial tax capacity times 51.100 percent.

JOBZ/BIO tax capacity—the tax capacity in Job Opportunity Building Zones or in the BioScience Zone. Properties in areas designated as JOBZ or BioScience zones are exempt from many local property taxes. The JOBZ/BIO zone tax capacity is excluded from the calculations of average tax capacity rates, as there are only 108 cities with JOBZ properties for taxes payable in 2012.

Average tax rates—these columns provide the average 2012 tax rates for county, city, school, and special districts within each city. Average tax rates are provided because the city may be overlapped by several school districts, counties, or special taxing districts. For example, portions of St. Cloud are located within Stearns, Sherburne, and Benton counties and within the Sauk Rapids (ISD #47) and the St. Cloud (ISD #742) school districts. Please note that the average total rate does not include market value-based referenda levies. (Also see note above under JOBZ tax capacity for treatment of JOBZ tax capacity in these calculations.)

Market value tax rates—these columns provide the average 2012 market value tax rates for cities, counties, and schools within each city. The averages at the end of the table reflect the average only for those jurisdictions that have market value levies. Market value contained within JOBZ properties is not included in the rate calculations (see note under "JOBZ/BIO tax capacity"). For taxes payable in 2012, four counties, 50 cities, and 336 of the state's 338 school districts imposed market value referenda levies. In 2011, four counties, 52 cities, and 332 school districts imposed market value levies. The 2001 tax law reduced the number of school districts with referendum levies by replacing the first \$415 per pupil of operating referendum levies with an equal amount of state aid for 2002.

Certified 2012 LGA—the amount of local government aid each city was expected to receive in 2012 when the Department of Revenue certified the amounts in July 2011.

2012 city certified levy—the amount of property taxes each city expected to receive in 2012 when it certified its levy to the county in December 2011.

2012 fiscal disparities distribution levy—the amount of 2012 city levy raised through the fiscal disparities program.

2012 city net levy—the city levy actually used to compute the local tax rate. The net levy is computed by subtracting the fiscal disparity distribution levy (if applicable) from each city's certified levy.

Homestead market value exclusion data—from the abstract of assessments. Data shown for each city includes the amount of homestead market value subject to the exclusion; the amount of house, garage, and first acre (agricultural homestead)—HGA—and residential homestead market value excluded from taxation; and the resulting total taxable homestead market value. This data is preliminary.

2011 population—the 2011 population estimates are from the State Demographer for Greater Minnesota cities and the Metropolitan Council for metro cities.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Ada	452,517	13,639	-	438,878	-	104,932	-	40.12%	82.06%	2.09%	7.15%	131.42%
Adams	247,880	-	-	247,880	-	65,163	-	50.66%	93.88%	7.33%	0.43%	152.30%
Adrian	364,922	-	-	364,922	-	77,287	-	39.90%	129.04%	12.29%	0.37%	182.59%
Afton	5,303,254	5,741	237,106	5,060,407	189,452	645,889	-	31.94%	30.08%	23.17%	4.57%	89.75%
Aitkin	1,393,390	148,963	211,327	1,033,100	105,315	659,467	-	38.90%	71.20%	2.87%	0.16%	113.13%
Akeley	217,069	-	-	217,069	-	90,533	-	34.42%	111.23%	8.94%	1.00%	155.60%
Albany	1,711,403	247,624	-	1,463,779	-	615,613	133,766	55.23%	43.35%	27.23%	0.62%	126.43%
Albert Lea	9,227,078	106,207	-	9,120,871	-	3,670,398	257,758	62.64%	57.13%	28.93%	1.48%	150.18%
Alberta	51,123	-	-	51,123	-	34,190	-	47.97%	118.86%	1.12%	1.40%	169.35%
Albertville	6,758,432	21,696	-	6,736,736	-	3,020,085	-	43.45%	46.65%	50.23%	-	140.32%
Alden	210,425	1,886	-	208,539	-	42,294	-	60.42%	84.49%	22.47%	-	167.38%
Aldrich	23,179	-	-	23,179	-	10,878	-	88.61%	21.57%	9.39%	0.12%	119.70%
Alexandria	13,469,619	747,092	-	12,722,527	-	7,244,100	236,098	51.05%	42.39%	21.59%	2.27%	117.29%
Alpha	20,561	-	-	20,561	-	8,125	-	41.46%	213.68%	15.44%	0.19%	270.76%
Altura	258,555	-	-	258,555	-	37,382	-	44.68%	39.84%	11.76%	0.53%	96.81%
Alvarado	88,699	-	-	88,699	-	31,129	-	35.98%	42.84%	7.10%	7.44%	93.36%
Amboy	204,052	-	-	204,052	-	50,948	-	43.20%	112.39%	7.96%	0.20%	163.75%
Andover	23,449,581	1,871,512	1,091,258	20,486,811	4,649,558	2,810,509	-	41.62%	42.26%	23.98%	2.78%	110.63%
Annandale	2,018,155	78,911	-	1,939,244	-	687,082	-	43.38%	64.89%	22.85%	1.79%	132.90%
Anoka	13,398,784	2,436,282	1,982,932	8,979,570	3,199,270	5,244,712	-	41.62%	50.37%	23.33%	5.61%	120.91%
Apple Valley	46,491,474	2,624,172	4,416,654	39,450,648	6,656,688	10,984,405	-	31.43%	44.11%	28.37%	5.48%	109.39%
Appleton	822,138	-	-	822,138	-	616,864	-	46.49%	157.57%	6.19%	1.05%	211.30%
Arco	16,084	-	-	16,084	-	2,629	-	29.88%	248.70%	20.69%	1.71%	300.97%
Arden Hills	14,039,499	436,893	2,505,319	11,097,287	1,084,650	6,997,611	-	61.32%	25.54%	28.59%	9.96%	125.40%
Argyle	186,138	4,874	-	181,264	-	54,567	-	35.66%	59.37%	6.91%	7.44%	109.37%
Arlington	852,127	-	-	852,127	-	127,334	225	53.73%	88.81%	5.91%	2.95%	151.41%
Ashby	183,290	20,785	-	162,505	-	53,225	-	54.89%	104.61%	33.48%	0.37%	193.35%
Askov	139,655	-	-	139,655	-	51,217	-	52.86%	95.30%	35.99%	2.94%	187.08%
Atwater	432,498	-	-	432,498	-	144,231	-	60.03%	88.50%	13.52%	3.34%	165.39%
Audubon	222,243	-	-	222,243	-	92,358	-	41.56%	90.01%	17.67%	2.47%	151.71%
Aurora	481,653	-	31,809	449,844	132,834	137,913	-	52.33%	139.78%	29.82%	1.20%	223.13%
Austin	10,225,632	495,417	-	9,730,215	-	2,984,229	4,506	49.84%	40.85%	31.79%	3.07%	125.56%
Avoca	77,776	-	-	77,776	-	39,880	-	31.69%	51.43%	10.94%	0.18%	94.24%
Avon	1,092,289	197,785	-	894,504	-	367,521	180,678	55.14%	79.71%	27.13%	0.62%	162.61%
Babbitt	675,476	-	29,952	645,524	76,541	171,565	-	65.96%	115.37%	23.47%	1.20%	206.00%
Backus	183,215	-	-	183,215	-	80,174	-	29.05%	71.56%	4.48%	0.11%	105.20%
Badger	93,768	-	-	93,768	-	20,740	-	74.11%	97.46%	13.38%	10.62%	195.58%
Bagley	497,397	14,374	-	483,023	-	207,459	9,246	47.11%	128.15%	32.18%	6.19%	213.62%
Balaton	182,265	-	-	182,265	-	34,355	-	41.47%	137.19%	3.02%	0.19%	181.87%
Barnesville	1,038,423	113,866	-	924,557	-	128,063	-	55.57%	58.88%	6.87%	2.24%	123.56%
Barnum	245,116	-	-	245,116	-	80,560	-	72.06%	65.97%	34.09%	0.15%	172.27%
Barrett	168,643	4,537	-	164,106	-	45,971	-	54.84%	141.83%	13.09%	0.37%	210.12%
Barry	19,574	-	-	19,574	-	11,831	-	57.30%	43.43%	6.37%	2.92%	110.01%
Battle Lake	788,843	46,922	-	741,921	-	290,926	-	39.08%	68.18%	7.09%	0.61%	114.95%
Baudette	628,660	-	-	628,660	-	383,095	-	49.95%	40.45%	41.83%	0.32%	132.54%
Baxter	10,811,059	227,529	-	10,583,530	-	6,075,092	23,640	32.38%	51.47%	23.64%	0.18%	107.66%
Bayport	2,667,663	147,349	281,400	2,238,914	631,045	845,792	-	29.26%	40.67%	22.33%	4.42%	96.68%
Beardsley	69,852	-	-	69,852	-	40,228	-	51.88%	54.97%	2.44%	2.92%	112.21%
Beaver Bay	460,135	-	29,628	430,507	2,351	282,233	-	43.09%	85.55%	18.82%	2.18%	149.65%
Beaver Creek	122,378	-	-	122,378	-	32,078	-	27.19%	127.78%	20.00%	0.18%	175.15%
Becker	14,478,907	-	-	14,477,372	-	4,442,225	-	52.01%	30.49%	24.51%	3.29%	110.30%
Bejou	30,694	-	-	30,694	-	19,865	-	97.52%	28.51%	20.89%	7.92%	154.84%
Belgrade	321,891	4,957	-	316,934	-	146,072	-	54.96%	89.92%	21.80%	2.42%	169.12%
Belle Plaine	4,636,239	35,678	441,206	4,159,355	1,200,899	1,177,229	-	38.80%	83.94%	40.60%	4.56%	167.90%
Bellechester	88,921	-	-	88,921	-	16,519	-	49.19%	35.20%	19.32%	1.37%	105.08%
Bellingham	71,517	-	-	71,517	-	44,852	-	38.60%	40.08%	13.10%	3.03%	94.80%
Beltrami	42,697	-	-	42,697	-	24,752	-	61.21%	54.10%	6.35%	10.22%	131.88%
Belview	68,415	-	-	68,415	-	12,493	-	38.80%	130.09%	1.55%	0.18%	170.61%
Bemidji	8,758,012	350,836	-	8,407,176	-	4,681,706	53,292	55.70%	46.05%	21.29%	1.53%	124.56%
Bena	21,731	-	-	21,731	-	9,692	-	29.51%	41.42%	30.01%	0.11%	101.05%
Benson	1,749,927	5,690	-	1,744,237	-	868,233	2,320	48.30%	81.98%	8.26%	1.05%	139.59%
Bertha	122,622	-	-	122,622	-	35,603	-	62.03%	58.31%	34.66%	0.12%	155.12%
Bethel	293,002	-	40,797	252,205	98,605	104,202	-	41.62%	74.38%	32.84%	3.88%	152.70%
Big Falls	49,176	-	-	49,176	-	11,944	-	41.00%	106.45%	36.52%	7.37%	191.33%
Big Lake	6,696,944	154,630	-	6,542,314	-	2,107,540	-	51.98%	50.35%	45.08%	3.66%	151.07%
Bigelow	55,235	-	-	55,235	-	16,555	-	41.55%	92.31%	23.36%	1.37%	158.58%
Bigfork	175,937	9,860	20,337	145,740	35,129	87,886	-	46.16%	82.90%	16.15%	7.54%	152.75%
Bingham Lake	109,296	-	-	109,296	-	65,926	-	39.70%	73.20%	23.55%	0.18%	136.62%
Birchwood	1,443,563	-	-	1,443,563	-	39,379	-	31.94%	22.51%	26.10%	6.76%	87.31%
Bird Island	372,838	-	-	372,838	-	133,783	-	38.18%	93.38%	4.72%	1.16%	137.44%
Biscay	32,605	-	-	32,605	-	461	-	60.90%	52.53%	6.19%	0.24%	119.85%
Biwabik	904,218	7,673	36,460	860,085	30,266	484,784	-	58.10%	90.08%	29.43%	1.20%	178.81%
Blackduck	275,773	18,772	-	257,001	-	123,802	-	55.58%	80.16%	25.33%	10.98%	172.05%
Blaine	57,953,252	1,806,320	8,450,607	47,696,325	8,281,287	20,839,444	-	41.82%	33.56%	31.89%	6.88%	114.16%
Blomkest	75,848	-	-	75,848	-	10,477	-	61.77%	52.66%	22.36%	1.58%	138.36%
Blooming Prairie	800,837	10,990	-	789,847	-	165,316	-	62.82%	83.11%	31.66%	1.18%	178.77%
Bloomington	131,911,543	8,816,925	28,332,487	94,762,131	9,097,027	67,991,184	-	48.23%	42.94%	22.54%	12.36%	126.07%
Blue Earth	1,358,644	7,484	-	1,351,160	-	472,805	35,173	41.01%	83.24%	7.13%	0.18%	131.57%
Bluffton	82,757	-	-	82,757	-	17,041	-	39.15%	54.11%	24.69%	0.61%	118.56%
Bock	46,988	-	-	46,988	-	16,695	-	80.44%	44.44%	34.81%	0.21%	159.89%
Borup	18,401	-	-	18,401	-	4,348	-	41.92%	51.63%	4.27%	7.15%	104.97%
Bovey	220,222	-	7,193	213,029	64,241	42,213	-	42.57%	107.30%	37.24%	0.41%	187.52%
Bowlus	105,328	4,927	-	100,401	-	17,168	-	58.69%	31.16%	32.47%	0.79%	123.11%
Boy River	8,663	-	-	8,663	-	2,171	-	29.51%	46.17%	3.16%	0.85%	79.69%
Boyd	32,700	-	-	32,700	-	9,783	-	27.73%	296.64%	0.92%	3.03%	328.31%
Braham	593,403	32,884	-	560,519	-	174,383	-	57.61%	93.52%	31.54%	0.22%	182.88%
Brainerd	7,562,122	366,929	-	7,195,193	-	3,474,176	255,272	31.62%	54.24%	23.46%	1.96%	111.27%
Brandon	274,959	28,535	-	246,424	-	114,573	-	50.93%	72.01%	7.24%	1.31%	131.49%
Breckenridge	1,251,843	90,989	-	1,160,854	-	371,871	-	49.76%	74.72%	8.76%	1.72%	134.97%
Breezy Point	4,395,151	-	-	4,395,151	-	1,810,069	-	32.41%	39.28%	12.75%	0.87%	85.30%

	2012 MV TAX RATES			2012 AID AND LEVY DATA			2012 MARKET VALUE AND POPULATION DATA				
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Ada	-	-	0.208%	571,600	360,140	-	360,140	39,422,200	11,692,000	27,730,200	1,710
Adams	-	-	0.158%	208,384	232,700	-	232,700	21,036,500	6,031,600	15,004,900	792
Adrian	-	-	0.358%	362,303	470,895	-	470,895	34,086,100	9,386,000	24,700,100	1,208
Afton	0.002%	-	0.177%	-	1,573,323	51,237	1,522,086	362,776,050	7,871,900	354,904,150	2,887
Aitkin	-	-	0.044%	732,618	802,584	66,986	735,598	55,224,500	12,740,200	42,484,300	2,160
Akeley	-	-	0.015%	48,881	241,448	-	241,448	10,533,700	2,855,300	7,678,400	430
Albany	-	-	0.113%	627,315	652,085	-	652,085	104,004,425	17,702,850	86,313,650	2,590
Albert Lea	-	-	0.277%	4,724,618	5,226,990	-	5,226,990	578,108,200	132,584,700	445,523,500	17,994
Alberta	-	-	0.763%	28,357	60,766	-	60,766	1,770,700	641,200	1,129,500	100
Albertville	-	-	0.176%	-	3,142,351	-	3,142,351	360,056,100	41,461,600	318,594,500	7,114
Alden	-	-	0.153%	145,081	176,201	-	176,201	20,922,900	5,730,000	15,192,900	662
Aldrich	-	-	0.134%	6,423	5,000	-	5,000	1,062,700	407,100	655,600	48
Alexandria	-	0.014%	0.086%	1,204,947	5,395,296	-	5,395,296	440,765,300	61,079,000	379,686,300	12,920
Alpha	-	-	0.256%	35,367	43,934	-	43,934	1,650,600	568,500	1,082,100	116
Altura	-	-	0.208%	43,918	103,001	-	103,001	25,184,100	3,441,200	21,742,900	492
Alvarado	-	-	0.350%	55,149	38,001	-	38,001	7,630,200	2,437,000	5,193,200	366
Amboy	-	-	0.247%	125,545	229,325	-	229,325	16,815,300	4,753,800	12,061,500	533
Andover	-	0.008%	0.258%	-	10,448,972	1,791,496	8,657,476	2,042,896,600	161,216,863	1,881,679,741	30,847
Annandale	-	-	0.161%	260,224	1,258,298	-	1,258,298	121,309,000	19,747,700	101,561,300	3,280
Anoka	-	-	0.270%	901,095	5,899,155	1,376,326	4,522,829	643,997,600	90,047,896	553,949,709	17,331
Apple Valley	0.006%	0.042%	0.222%	-	20,223,318	2,821,637	17,401,681	3,324,663,300	277,492,671	3,047,234,724	49,801
Appleton	-	-	0.305%	876,061	1,295,451	-	1,295,451	20,756,800	7,732,200	13,024,600	1,403
Arco	-	-	0.328%	24,655	40,000	-	40,000	826,900	330,800	496,100	74
Arden Hills	-	-	0.212%	-	3,096,993	262,344	2,834,649	638,191,600	32,072,200	606,134,250	9,381
Argyle	-	-	0.204%	197,165	107,611	-	107,611	14,511,700	4,309,500	10,202,200	643
Arlington	-	-	0.150%	636,892	756,802	-	756,802	75,273,000	16,166,600	59,106,400	2,231
Ashby	-	-	0.313%	102,139	170,000	-	170,000	12,251,400	3,612,300	8,639,100	448
Askov	-	-	0.069%	64,584	133,095	-	133,095	9,609,900	2,722,900	6,887,000	363
Atwater	-	-	0.277%	231,643	382,774	-	382,774	31,840,300	9,562,000	22,278,300	1,131
Audubon	-	-	0.155%	98,560	200,039	-	200,039	13,057,400	3,277,400	9,780,000	522
Aurora	-	-	0.029%	605,415	767,694	138,898	628,796	43,390,700	14,557,900	28,832,800	1,679
Austin	-	-	0.184%	7,122,450	3,974,999	-	3,974,999	731,468,431	170,361,958	561,186,402	24,803
Avoca	-	-	0.363%	26,223	40,000	-	40,000	1,987,300	673,700	1,313,600	143
Avon	-	-	0.113%	175,958	745,000	-	745,000	70,140,900	10,506,250	59,643,825	1,403
Babbitt	-	-	0.016%	299,542	813,827	69,073	744,754	42,006,400	15,029,900	26,976,500	1,465
Backus	-	-	0.036%	28,410	131,101	-	131,101	7,454,200	1,424,000	6,030,200	246
Badger	-	-	0.686%	100,302	91,390	-	91,390	7,681,150	2,620,450	5,067,225	369
Bagley	-	-	0.039%	368,125	621,100	-	621,100	26,058,550	7,595,100	18,464,450	1,404
Balaton	-	-	0.241%	198,557	250,049	-	250,049	15,346,000	4,654,700	10,691,300	645
Barnesville	-	-	0.257%	604,051	544,413	-	544,413	98,686,450	19,877,700	78,808,750	2,588
Barnum	-	-	0.039%	128,897	161,696	-	161,696	13,440,100	3,209,800	10,230,300	614
Barrett	-	-	0.399%	57,809	232,747	-	232,747	9,126,500	2,145,000	6,981,500	414
Barry	-	-	0.258%	2,476	8,500	-	8,500	181,700	72,500	109,200	16
Battle Lake	-	-	0.021%	42,044	505,820	-	505,820	41,567,600	5,961,600	35,606,000	877
Baudette	-	-	0.169%	289,939	254,309	-	254,309	24,482,375	7,132,650	17,351,500	1,111
Baxter	-	-	0.103%	-	5,450,276	-	5,450,276	391,842,200	47,155,400	344,686,800	7,620
Bayport	0.002%	-	0.176%	335,228	1,135,560	224,970	910,590	134,468,150	11,953,800	122,514,350	3,525
Beardsley	-	-	0.258%	74,065	38,396	-	38,396	3,437,000	1,316,200	2,120,800	230
Beaver Bay	-	-	0.018%	12,520	370,002	1,686	368,316	8,499,600	866,600	7,633,000	181
Beaver Creek	-	-	0.213%	40,373	156,377	-	156,377	9,051,400	2,277,100	6,774,300	298
Becker	-	0.020%	0.184%	-	4,413,427	-	4,413,427	186,220,900	25,005,400	161,215,500	4,581
Bejou	-	-	0.047%	19,645	8,750	-	8,750	1,418,500	483,900	934,600	91
Belgrade	-	-	0.222%	180,345	285,000	-	285,000	19,553,700	5,702,100	13,851,600	748
Belle Plaine	-	-	0.098%	54,473	4,299,637	808,441	3,491,196	322,032,460	41,635,800	280,396,660	6,621
Bellechester	-	-	0.129%	17,774	31,296	-	31,296	7,573,800	1,455,200	6,118,600	176
Bellingham	-	-	0.294%	61,143	28,662	-	28,662	2,917,800	1,092,600	1,825,200	167
Beltrami	-	-	0.346%	25,817	23,098	-	23,098	1,271,250	485,300	785,950	107
Belview	-	-	0.247%	103,367	89,000	-	89,000	5,051,900	1,969,500	3,082,400	383
Bemidji	-	-	0.124%	2,906,194	3,874,769	-	3,874,769	282,711,500	55,168,200	227,543,300	13,528
Bena	-	-	0.087%	27,257	9,000	-	9,000	604,300	237,300	367,000	118
Benson	-	0.051%	0.159%	776,650	1,429,839	-	1,429,839	92,868,700	23,971,700	68,897,000	3,223
Bertha	-	-	0.201%	132,871	71,501	-	71,501	8,874,700	3,119,600	5,755,100	498
Bethel	-	-	0.086%	31,203	248,271	60,686	187,585	19,194,800	3,640,634	15,554,166	466
Big Falls	-	-	0.033%	67,827	52,346	-	52,346	3,525,500	1,346,700	2,178,800	235
Big Lake	-	-	0.138%	156,014	3,294,070	-	3,294,070	428,039,000	65,313,900	362,725,100	10,164
Bigelow	-	-	0.266%	49,185	50,985	-	50,985	4,599,800	1,527,800	3,072,000	236
Bigfork	-	-	0.019%	80,363	144,431	23,608	120,823	6,724,000	1,807,400	4,916,600	443
Bingham Lake	-	-	0.382%	26,063	80,000	-	80,000	3,148,400	901,600	2,246,800	125
Birchwood	0.002%	-	0.248%	-	325,000	-	325,000	121,084,100	3,727,400	117,356,700	870
Bird Island	-	-	0.172%	370,344	348,158	-	348,158	27,375,200	8,842,400	18,532,800	1,032
Biscay	-	-	0.202%	12,136	17,126	-	17,126	3,873,000	1,106,000	2,767,000	113
Biwabik	-	-	0.029%	263,385	801,730	26,931	774,799	26,163,484	8,170,500	17,992,984	987
Blackduck	-	-	0.037%	205,021	205,999	-	205,999	13,720,600	4,244,000	9,476,600	797
Blaine	-	0.006%	0.225%	-	18,724,890	2,716,097	16,008,793	3,368,343,250	327,593,762	3,040,749,502	58,331
Blomkest	-	-	0.174%	16,533	39,944	-	39,944	6,043,500	1,654,800	4,388,700	158
Blooming Prairie	-	-	0.185%	647,677	656,427	-	656,427	67,018,200	16,608,400	50,409,800	1,993
Bloomington	-	-	0.189%	-	44,443,671	3,754,707	40,688,964	5,495,272,600	447,842,246	5,047,430,354	83,671
Blue Earth	-	-	0.158%	1,535,819	1,124,700	-	1,124,700	94,401,900	25,214,800	69,187,100	3,348
Bluffton	-	-	0.207%	32,101	44,783	-	44,783	7,320,300	1,590,200	5,730,100	206
Bock	-	-	0.038%	15,437	20,879	-	20,879	2,336,600	725,800	1,610,800	106
Borup	-	-	0.208%	17,772	9,500	-	9,500	1,211,100	452,000		

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Brewster	257,563	-	-	257,563	-	153,097	442,580	40.65%	61.29%	5.84%	1.89%	109.66%
Bricelyn	75,796	-	-	75,796	-	31,553	-	40.14%	189.92%	3.67%	0.18%	233.91%
Brook Park	61,107	-	-	61,107	-	17,881	-	52.81%	26.87%	15.01%	0.20%	94.89%
Brooklyn Center	18,668,118	1,922,253	2,619,012	14,126,853	7,194,133	7,443,862	-	48.23%	64.36%	34.71%	10.98%	158.28%
Brooklyn Park	58,797,178	1,950,166	8,840,639	48,003,615	13,967,570	21,388,247	-	48.23%	56.09%	24.97%	11.12%	140.41%
Brooks	49,514	5,906	-	43,608	-	23,301	-	54.99%	36.70%	15.11%	6.68%	113.49%
Brookston	55,128	-	1,894	53,234	9,393	12,893	-	65.93%	40.18%	22.76%	1.20%	130.07%
Brooten	348,954	-	-	348,954	-	156,342	-	54.80%	75.75%	21.70%	6.01%	158.26%
Browerville	247,267	-	-	247,267	-	98,114	789	63.89%	74.60%	18.41%	0.12%	157.02%
Browns Valley	88,882	-	-	88,882	-	26,009	-	38.82%	258.77%	-	2.51%	300.09%
Brownsdale	197,359	-	-	197,359	-	36,149	-	50.95%	98.42%	15.37%	1.62%	166.36%
Brownsville	313,947	-	-	313,947	-	50,229	-	64.88%	36.76%	38.22%	-	139.86%
Brownton	171,909	-	-	171,909	-	21,597	-	57.65%	225.65%	16.46%	1.00%	300.77%
Bruno	49,761	-	-	49,761	-	25,026	-	52.86%	32.71%	35.66%	2.94%	124.17%
Buckman	132,367	-	-	132,367	-	37,340	-	58.69%	20.02%	18.38%	0.79%	97.88%
Buffalo	11,175,671	99,975	-	11,075,696	-	3,511,115	-	43.75%	47.08%	35.17%	1.72%	127.72%
Buffalo Lake	295,826	-	-	295,826	-	119,472	-	40.27%	152.08%	1.68%	1.83%	195.86%
Buhl	256,740	17,861	6,457	232,422	78,743	29,229	-	51.38%	101.05%	-	1.20%	153.64%
Burnsville	66,411,708	3,025,708	10,980,335	52,405,665	8,692,723	27,620,681	-	31.43%	43.21%	24.38%	5.92%	104.94%
Burtrum	29,781	-	-	29,781	-	5,722	-	62.20%	65.55%	26.83%	0.12%	154.69%
Butterfield	100,361	2,869	-	97,492	-	32,918	-	54.92%	131.53%	7.96%	0.87%	195.29%
Byron	3,783,257	63,636	-	3,719,621	-	739,856	52,985	60.01%	54.98%	41.73%	-	156.72%
Caledonia	1,442,928	17,721	-	1,425,207	-	542,407	-	63.05%	48.17%	37.86%	1.00%	150.08%
Callaway	74,671	-	-	74,671	-	43,494	-	41.46%	53.13%	10.38%	2.47%	107.44%
Calumet	99,536	-	6,274	93,262	31,268	30,169	-	40.58%	154.11%	35.93%	0.41%	231.03%
Cambridge	5,836,920	52,772	-	5,784,148	-	2,758,113	96,392	57.37%	80.70%	39.10%	0.22%	177.39%
Campbell	52,174	-	-	52,174	-	29,956	-	50.83%	65.17%	7.32%	5.90%	129.20%
Canby	593,582	49,835	-	543,747	-	182,115	-	43.57%	123.49%	7.41%	2.11%	176.57%
Cannon Falls	3,502,140	303,815	-	3,198,325	-	1,397,397	-	46.52%	70.92%	22.15%	3.36%	142.95%
Canton	111,827	-	-	111,827	-	34,270	-	33.82%	97.85%	19.89%	-	151.57%
Carlos	229,096	-	-	229,096	-	60,328	-	51.05%	60.60%	21.59%	1.31%	134.55%
Carlton	414,480	-	-	414,480	-	138,529	-	70.63%	62.25%	6.74%	0.15%	139.77%
Carver	3,133,933	564	36,094	3,097,275	526,308	100,635	-	43.55%	52.25%	44.37%	4.28%	144.44%
Cass Lake	230,810	4,883	-	225,927	-	157,337	-	27.31%	134.42%	27.95%	0.11%	189.79%
Cedar Mills	22,992	-	-	22,992	-	7,859	-	50.50%	84.81%	16.72%	0.26%	152.29%
Center City	603,660	-	-	603,660	-	119,850	-	76.22%	33.13%	27.46%	1.42%	138.23%
Centerville	3,117,102	-	205,098	2,912,004	551,585	492,700	-	41.62%	66.80%	40.01%	7.91%	156.33%
Ceylon	45,703	-	-	45,703	-	5,623	-	27.73%	302.21%	13.12%	0.48%	343.54%
Champlin	18,286,284	2,658,362	1,443,116	14,184,806	3,560,653	3,370,435	-	48.23%	41.20%	23.33%	11.26%	124.02%
Chandler	118,271	-	-	118,271	-	76,914	968	31.69%	76.18%	10.94%	0.18%	118.99%
Chanhassen	37,005,897	469,759	3,978,998	32,557,140	1,940,558	9,633,342	-	43.68%	28.52%	37.01%	6.91%	116.13%
Chaska	24,105,824	4,906,333	2,983,712	16,215,779	3,201,648	7,480,869	-	43.56%	25.49%	44.38%	6.56%	119.99%
Chatfield	1,665,906	126,287	-	1,539,619	-	338,972	-	43.95%	78.19%	31.12%	-	153.27%
Chickamaw Beach	197,297	-	-	197,297	-	61,982	-	29.51%	15.13%	4.96%	0.11%	49.71%
Chisago City	4,554,054	18,101	-	4,533,727	-	819,516	56,855	75.38%	42.53%	27.24%	1.89%	147.04%
Chisholm	1,168,063	11,341	58,092	1,098,630	435,929	264,806	8,638	49.77%	102.97%	35.49%	0.96%	189.18%
Chokio	112,149	1,645	-	110,504	-	34,193	-	47.37%	96.07%	0.47%	1.40%	145.30%
Circle Pines	3,303,142	504,585	125,821	2,672,736	797,847	326,755	-	41.62%	63.97%	40.01%	6.22%	151.82%
Clara City	610,690	-	-	610,690	-	260,605	-	50.01%	108.32%	10.12%	0.79%	169.25%
Claremont	253,091	2,383	-	250,708	-	137,933	-	46.96%	140.76%	14.63%	-	202.35%
Clarissa	174,658	6,511	-	168,147	-	49,827	642	57.90%	93.44%	8.21%	0.12%	159.67%
Clarkfield	257,673	-	-	257,673	-	122,554	-	42.65%	123.71%	8.17%	0.65%	175.17%
Clarks Grove	237,527	-	-	237,527	-	77,212	-	63.66%	40.00%	28.71%	1.27%	133.64%
Clear Lake	402,860	-	-	402,860	-	119,739	-	52.01%	71.02%	20.08%	2.42%	145.54%
Clearbrook	137,469	-	-	137,469	-	45,963	-	48.87%	141.12%	16.45%	6.19%	212.63%
Clearwater	1,242,872	-	-	1,242,872	-	459,048	-	43.43%	86.24%	20.04%	1.01%	150.73%
Clements	45,509	-	-	45,509	-	16,594	-	42.22%	107.86%	16.31%	0.18%	166.57%
Cleveland	350,965	-	-	350,965	-	31,999	-	43.11%	66.38%	5.25%	0.20%	114.94%
Climax	60,861	-	-	60,861	-	17,190	-	57.12%	90.37%	1.31%	10.22%	159.01%
Clinton	81,778	-	-	81,778	-	22,734	-	46.31%	60.53%	-	2.92%	109.75%
Clitherall	26,522	-	-	26,522	-	6,314	-	39.15%	30.56%	7.18%	0.61%	77.49%
Clontarf	73,325	-	-	73,325	-	20,861	-	49.36%	58.64%	8.57%	1.05%	117.63%
Cloquet	7,963,218	39,777	-	7,923,441	-	2,958,807	-	72.20%	33.45%	32.81%	18.71%	157.16%
Coates	259,739	-	51,931	207,808	17,769	140,619	-	31.43%	18.98%	28.44%	4.15%	83.00%
Cobden	38,169	-	-	38,169	-	11,979	-	46.07%	5.19%	17.28%	0.19%	68.73%
Cohasset	10,497,078	42,397	236,549	10,216,474	32,855	2,367,634	25,806	48.95%	19.36%	18.28%	0.41%	87.00%
Cokato	1,470,083	18,882	-	1,451,201	-	656,080	-	43.45%	77.09%	20.55%	-	141.10%
Cold Spring	2,743,664	77,330	-	2,666,334	-	956,595	-	55.16%	35.26%	28.72%	1.46%	120.59%
Coleraine	1,632,801	194,753	98,089	1,339,255	80,182	627,415	-	46.33%	54.31%	39.72%	0.41%	140.78%
Cologne	1,083,993	-	67,880	1,016,113	239,880	179,867	-	43.56%	73.85%	22.23%	4.51%	144.16%
Columbia Heights	11,228,806	521,306	710,709	9,996,791	4,059,432	2,139,766	-	38.88%	66.30%	24.02%	7.37%	136.58%
Columbus	5,033,928	-	758,812	4,275,116	400,300	1,375,441	-	41.62%	43.21%	17.33%	7.05%	109.20%
Comfrey	124,657	-	-	124,657	-	40,101	-	42.94%	132.04%	2.72%	0.19%	177.89%
Comstock	48,526	-	-	48,526	-	11,804	-	55.72%	32.97%	7.03%	2.24%	97.95%
Conger	43,361	-	-	43,361	-	14,381	-	64.01%	134.82%	26.85%	-	225.68%
Cook	343,474	-	49,114	294,360	32,318	181,489	-	60.98%	101.83%	20.51%	12.22%	195.55%
Coon Rapids	48,217,805	1,211,833	6,856,488	40,149,484	10,953,247	17,097,386	-	41.62%	42.82%	23.33%	6.19%	113.95%
Corcoran	7,137,207	217,416	379,797	6,536,743	517,299	979,981	-	48.23%	39.62%	34.77%	7.92%	130.53%
Correll	11,450	-	-	11,450	-	4,396	-	57.30%	97.40%	8.56%	2.92%	166.17%
Cosmos	141,186	-	-	141,186	-	42,325	-	46.74%	175.01%	9.49%	0.26%	231.49%
Cottage Grove	27,439,784	890,418	2,053,291	24,496,075	5,570,411	5,675,737	-	31.94%	41.29%	37.67%	5.14%	116.04%
Cottonwood	719,763	12,356	-	707,407	-	223,597	9,841	42.13%	70.97%	21.88%	1.16%	136.14%
Courtland	460,638	21,788	-	438,850	-	101,376	-	54.45%	33.46%	17.15%	0.56%	105.62%
Cromwell	188,567	34,115	-	154,452	-	48,703	-	73.90%	71.22%	32.46%	1.68%	179.25%
Crookston	2,498,069	27,858	-	2,470,187	-	940,826	-	58.57%	67.40%	22.61%	6.06%	154.63%
Crosby	1,111,743	148,555	89,568	873,620	148,153	389,289	1,493	31.43%	123.07%	13.65%	1.18%	169.33%
Crosslake	12,808,061	63,030	13,762	12,731,269	71	7,672,266	-	32.41%	21.29%	12.33%	0.18%	66.21%
Crystal	14,768,222	311,869	1,138,189	13,318,164	4,129,507	3,280,600	-	48.23%	51.34%	32.81%	11.35%	143.73%
Currie	53,616	-	-	53,616	-	13,218	-	30.11%	185.26%	1.79%	0.18%	217.34%
Cuyuna	288,596	-	1,329	287,267	10,396	61,910	-	32.41%	49.06%	14.17%	1.23%	96.88%

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Brewster	-	-	0.463%	180,836	157,853	-	157,853	10,977,400	4,006,200	6,971,200	470
Bricelyn	-	-	0.346%	122,801	143,949	-	143,949	5,141,300	1,947,000	3,194,300	368
Brook Park	-	-	0.090%	17,784	16,417	-	16,417	3,809,300	1,008,700	2,800,600	139
Brooklyn Center	-	0.043%	0.203%	411,378	13,208,169	4,116,267	9,091,902	946,861,600	174,220,095	772,641,505	30,204
Brooklyn Park	-	0.030%	0.257%	-	33,950,732	7,026,945	26,923,787	3,408,823,400	417,596,957	2,991,226,443	76,238
Brooks	-	-	0.276%	28,524	16,004	-	16,004	2,444,800	801,500	1,643,300	142
Brookston	-	-	0.016%	6,665	25,061	3,674	21,387	3,096,700	751,400	2,345,300	141
Broton	-	-	0.222%	138,694	264,323	-	264,323	19,319,250	5,397,850	13,925,075	745
Browerville	-	-	0.077%	206,697	184,566	-	184,566	15,990,000	5,306,200	10,683,800	791
Browns Valley	-	-	0.388%	357,430	230,001	-	230,001	6,335,000	2,441,900	3,893,100	583
Brownsdale	-	-	0.235%	168,304	194,234	-	194,234	18,193,200	5,498,500	12,696,850	677
Brownsville	-	-	0.173%	58,162	115,398	-	115,398	24,798,400	4,265,400	20,533,000	462
Brownton	-	-	0.202%	230,476	387,916	-	387,916	18,903,700	6,474,800	12,428,900	759
Bruno	-	-	0.069%	17,945	16,278	-	16,278	2,946,400	842,900	2,103,500	102
Buckman	-	-	0.184%	15,859	26,500	-	26,500	9,312,800	2,236,900	7,075,900	277
Buffalo	-	0.032%	0.131%	145,886	5,213,995	-	5,213,995	698,085,100	87,337,400	610,747,700	15,580
Buffalo Lake	-	-	0.252%	203,623	449,901	-	449,901	18,276,200	5,399,900	12,876,300	723
Buhl	-	-	0.112%	326,569	293,350	58,478	234,872	25,280,600	7,857,900	17,422,700	998
Burnsville	0.006%	-	0.263%	-	26,348,985	3,702,926	22,646,059	3,180,977,000	297,460,783	2,883,672,930	60,664
Burtrum	-	-	0.165%	27,162	19,521	-	19,521	2,355,700	839,800	1,515,900	144
Butterfield	-	-	0.387%	160,498	128,233	-	128,233	8,583,200	3,110,800	5,472,400	586
Byron	-	-	0.094%	135,120	2,057,571	-	2,057,571	274,283,000	31,507,400	242,775,600	4,952
Caledonia	-	-	0.174%	832,011	686,522	-	686,522	101,291,400	22,998,300	78,293,100	2,851
Callaway	-	-	0.127%	34,220	39,676	-	39,676	2,971,600	1,139,300	1,832,300	236
Calumet	-	-	0.035%	118,691	171,785	28,062	143,723	6,933,900	2,488,300	4,445,600	366
Cambridge	-	-	0.020%	426,004	4,680,359	-	4,680,359	251,177,475	49,823,500	201,360,275	8,194
Campbell	-	-	0.604%	58,644	34,000	-	34,000	2,173,000	840,600	1,332,400	159
Canby	-	-	0.166%	664,915	671,463	-	671,463	45,116,700	12,340,400	32,776,300	1,781
Cannon Falls	-	-	0.128%	469,740	2,268,252	-	2,268,252	189,080,800	25,851,100	163,229,700	4,082
Canton	-	-	0.339%	78,420	109,426	-	109,426	10,111,300	3,063,300	7,048,000	346
Carlos	-	-	0.086%	45,872	138,841	-	138,841	18,641,100	4,594,300	14,046,800	499
Carlton	-	-	0.253%	226,274	258,014	-	258,014	25,158,800	5,387,900	19,770,900	861
Carver	-	-	0.219%	40,299	1,870,646	252,405	1,618,241	278,068,825	16,783,450	261,293,000	3,831
Cass Lake	-	-	0.087%	411,951	303,687	-	303,687	5,469,200	2,028,600	3,440,600	764
Cedar Mills	-	-	0.204%	5,968	19,500	-	19,500	1,751,300	611,200	1,140,100	45
Center City	-	-	0.123%	26,951	200,000	-	200,000	44,646,725	3,874,200	40,774,575	629
Centerville	-	-	0.221%	-	2,268,629	323,527	1,945,102	254,844,650	21,322,640	233,522,011	3,804
Ceylon	-	-	0.134%	127,725	138,118	-	138,118	4,380,900	1,414,400	2,966,500	362
Champlin	-	-	0.270%	-	7,239,634	1,396,203	5,843,431	1,482,803,400	139,072,622	1,343,730,778	23,223
Chandler	-	-	0.363%	68,662	90,100	-	90,100	5,000,600	1,676,000	3,324,600	267
Chanhasen	-	0.011%	0.220%	-	9,802,043	516,097	9,285,946	2,431,504,050	81,491,850	2,350,048,875	23,247
Chaska	-	-	0.219%	37,441	4,880,331	747,132	4,133,199	1,414,950,684	97,570,218	1,317,411,649	24,002
Chatfield	-	-	0.155%	666,960	1,203,889	-	1,203,889	126,606,500	18,555,400	108,051,100	2,784
Chickamaw Beach	-	-	0.036%	-	29,849	-	29,849	10,218,100	1,041,800	9,176,300	110
Chisago City	-	-	0.123%	-	1,931,182	-	1,931,182	320,409,475	26,108,900	294,310,975	4,974
Chisholm	-	-	0.240%	2,711,002	1,519,837	387,690	1,132,147	105,504,200	34,670,000	70,834,200	4,997
Chokio	-	-	0.763%	119,050	106,163	-	106,163	9,707,600	3,116,300	6,591,300	392
Circle Pines	-	-	0.221%	27,244	2,120,734	410,931	1,709,803	292,478,850	36,764,753	255,714,097	4,922
Clara City	-	-	0.559%	358,536	661,529	-	661,529	36,837,500	10,450,600	26,386,900	1,349
Claremont	-	-	0.172%	153,171	352,907	-	352,907	14,301,900	4,015,700	10,286,200	550
Clarissa	-	-	0.206%	157,119	157,115	-	157,115	13,513,700	4,597,700	8,916,000	682
Clarkfield	-	-	0.284%	344,785	318,766	-	318,766	16,153,500	5,653,600	10,499,900	857
Clarks Grove	-	-	0.277%	165,361	94,999	-	94,999	18,520,500	4,539,300	13,981,200	701
Clear Lake	-	-	0.131%	10,244	286,127	-	286,127	24,610,200	3,761,500	20,848,700	550
Clearbrook	-	-	0.130%	146,914	193,990	-	193,990	9,803,800	3,187,500	6,616,300	521
Clearwater	-	-	0.131%	102,433	1,071,902	-	1,071,902	66,893,400	12,020,600	54,872,800	1,749
Clements	-	-	0.155%	33,903	49,086	-	49,086	3,067,400	1,147,300	1,920,100	152
Cleveland	-	-	0.174%	124,558	232,953	-	232,953	34,651,700	5,931,600	28,720,100	717
Climax	-	-	0.617%	43,962	55,000	-	55,000	3,608,500	1,302,400	2,306,100	267
Clinton	-	-	0.258%	137,750	49,499	-	49,499	6,292,000	2,421,500	3,870,500	445
Clitherall	-	-	0.021%	16,870	8,104	-	8,104	2,032,200	737,500	1,294,700	111
Clontarf	-	-	0.159%	22,120	43,001	-	43,001	4,287,300	1,232,700	3,054,600	159
Cloquet	-	-	0.048%	1,968,020	2,650,029	-	2,650,029	472,576,500	80,076,500	392,500,000	12,144
Coates	0.006%	-	0.221%	-	41,999	2,549	39,450	6,936,900	856,487	6,088,555	160
Cobden	-	-	0.155%	3,505	1,980	-	1,980	1,908,100	146,900	1,761,200	36
Cohasset	-	-	0.019%	-	1,984,885	6,976	1,977,909	222,391,700	14,696,000	207,695,700	2,706
Cokato	-	-	0.137%	401,045	1,118,789	-	1,118,789	74,554,500	16,377,500	58,177,000	2,721
Cold Spring	-	-	0.106%	456,875	940,042	-	940,042	165,826,075	26,030,500	139,805,125	4,040
Coleraine	-	-	0.035%	285,046	775,274	47,871	727,403	87,221,800	15,346,400	71,875,400	1,977
Cologne	-	-	0.128%	59,597	898,983	148,569	750,414	83,563,600	10,173,900	73,389,700	1,531
Columbia Heights	-	-	0.176%	895,180	9,136,763	2,508,892	6,627,871	799,161,000	130,315,086	668,845,925	19,619
Columbus	-	-	0.154%	-	1,999,321	152,230	1,847,091	331,817,600	20,042,979	311,774,623	3,919
Comfrey	-	-	0.460%	99,593	164,594	-	164,594	10,857,400	3,197,800	7,659,600	382
Comstock	-	-	0.257%	16,780	16,000	-	16,000	4,088,100	1,086,500	3,001,600	94
Conger	-	-	0.153%	19,961	58,461	-	58,461	4,083,800	1,446,600	2,637,200	147
Cook	-	-	0.016%	156,578	327,137	27,381	299,756	14,330,500	4,141,900	10,188,600	574
Coon Rapids	-	-	0.270%	-	21,469,766	4,276,151	17,193,615	2,910,171,950	405,196,096	2,504,975,871	61,766
Corcoran	-	-	0.135%	-	2,781,274	191,613	2,589,661	509,194,200	18,602,327	490,591,873	5,390
Correll	-	-	0.305%	8,253	11,152	-	11,1				

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Cyrus	67,936	-	-	67,936	-	15,938	-	46.60%	67.23%	-	0.95%	114.78%
Dakota	181,520	-	-	181,520	-	17,520	-	44.68%	59.65%	18.86%	0.51%	123.70%
Dalton	61,768	-	-	61,768	-	20,957	-	38.94%	90.01%	26.83%	0.61%	156.39%
Danube	150,439	-	-	150,439	-	55,263	-	38.83%	100.14%	6.11%	1.16%	146.24%
Danvers	59,571	-	-	59,571	-	26,760	-	49.14%	54.48%	8.34%	1.05%	113.01%
Darfur	25,263	-	-	25,263	-	10,677	-	52.86%	146.46%	3.51%	0.87%	203.70%
Darwin	202,938	-	-	202,938	-	54,424	-	50.50%	30.21%	21.34%	0.26%	102.30%
Dassel	774,367	24,858	-	749,509	-	261,952	5,208	50.21%	72.17%	20.10%	0.26%	142.73%
Dawson	508,021	5,006	-	503,015	-	241,808	-	32.87%	169.66%	5.10%	8.10%	215.72%
Dayton	5,370,438	68,763	512,004	4,789,671	513,044	1,152,560	-	48.18%	57.82%	27.55%	8.04%	141.58%
Deephaven	10,838,330	-	183,676	10,654,654	150,284	478,194	-	48.23%	17.80%	23.02%	11.17%	100.22%
Deer Creek	113,235	-	-	113,235	-	29,031	-	38.94%	47.73%	14.65%	0.61%	101.93%
Deer River	339,387	6,424	-	332,963	-	172,101	-	46.88%	150.89%	10.80%	0.41%	208.98%
Deerwood	610,218	-	51,412	558,806	14,180	269,222	-	32.33%	88.21%	14.08%	1.23%	135.86%
Degraff	43,817	-	-	43,817	-	13,179	-	49.36%	33.09%	8.57%	1.05%	92.08%
Delano	4,996,270	99,743	-	4,896,527	-	1,554,794	-	43.45%	52.59%	25.67%	-	121.71%
Delavan	75,161	-	-	75,161	-	21,832	-	39.68%	142.36%	5.92%	0.18%	188.14%
Delhi	50,702	-	-	50,702	-	28,151	-	43.00%	37.91%	7.20%	0.18%	88.29%
Dellwood	3,654,059	-	118,294	3,535,765	42,795	378,413	-	31.94%	10.58%	38.36%	6.76%	87.64%
Denham	35,031	-	-	35,031	-	11,051	-	52.86%	27.06%	12.98%	0.20%	93.10%
Dennison	166,588	-	-	166,588	-	37,627	-	46.72%	55.35%	32.77%	0.75%	135.59%
Dent	59,060	-	-	59,060	-	20,865	-	39.15%	106.67%	11.99%	4.95%	162.75%
Detroit Lakes	9,704,068	608,444	-	9,095,624	-	4,530,210	14,705	40.68%	39.97%	10.50%	2.64%	93.80%
Dexter	236,102	48,257	-	187,845	-	116,229	-	49.04%	72.90%	5.72%	0.43%	128.10%
Dilworth	2,508,337	62,209	-	2,446,128	-	973,739	-	55.56%	54.48%	29.94%	2.24%	142.21%
Dodge Center	1,409,096	23,578	-	1,385,518	-	554,447	58,626	48.95%	87.38%	16.39%	-	152.72%
Donaldson	21,993	-	-	21,993	-	15,396	-	36.23%	58.48%	9.05%	8.25%	112.01%
Donnelly	82,450	-	-	82,450	-	15,918	-	48.04%	53.64%	39.63%	6.77%	148.09%
Doran	9,734	-	-	9,734	-	3,660	-	50.99%	143.83%	9.89%	5.99%	210.69%
Dover	403,561	-	-	403,561	-	71,580	-	60.07%	49.57%	42.16%	-	151.80%
Dovray	43,539	-	-	43,539	-	34,244	-	31.69%	52.83%	4.27%	0.18%	88.97%
Duluth	61,388,290	1,915,589	-	59,472,701	-	20,200,403	114,856	62.33%	31.60%	27.70%	5.98%	127.60%
Dumont	43,709	-	-	43,709	-	23,118	-	45.44%	109.82%	4.32%	6.77%	166.34%
Dundas	1,573,974	524,981	-	1,048,993	-	760,065	-	36.09%	60.45%	34.16%	0.53%	131.23%
Dundee	16,370	-	-	16,370	-	4,259	-	41.55%	130.06%	3.93%	0.18%	175.72%
Dunnell	35,095	-	-	35,095	-	14,082	-	34.57%	310.01%	0.77%	0.48%	345.83%
Eagan	83,047,434	1,060,178	13,243,855	68,743,401	7,553,264	33,207,037	-	31.43%	34.55%	26.12%	5.03%	97.13%
Eagle Bend	144,830	1,931	-	142,899	-	46,643	-	58.04%	113.48%	7.44%	0.12%	179.09%
Eagle Lake	1,330,026	99,799	-	1,230,227	-	120,989	-	45.25%	44.66%	20.99%	0.20%	111.10%
East Bethel	8,433,841	-	402,060	8,031,781	1,834,321	1,044,398	-	41.62%	43.81%	30.50%	4.23%	120.15%
East Grand Forks	5,071,497	183,146	-	4,888,351	-	1,466,895	-	60.01%	59.73%	13.34%	7.00%	140.07%
East Gull Lake	5,225,467	-	-	5,225,467	-	2,916,772	-	29.51%	10.44%	22.10%	0.11%	62.16%
Easton	82,567	-	-	82,567	-	32,809	-	41.05%	155.38%	5.12%	0.18%	201.73%
Echo	81,821	-	-	81,821	-	26,778	-	46.46%	166.22%	9.61%	0.65%	222.94%
Eden Prairie	106,411,836	2,860,791	15,040,116	88,510,929	5,391,346	38,015,341	-	48.23%	33.04%	29.15%	11.08%	121.50%
Eden Valley	430,254	13,181	-	417,073	-	146,485	-	51.84%	95.91%	34.72%	1.21%	183.68%
Edgerton	472,354	12,116	-	460,238	-	163,252	-	34.67%	70.93%	4.38%	0.19%	110.17%
Edina	109,012,566	3,917,958	10,283,440	94,811,168	3,068,256	28,224,908	-	48.23%	26.25%	27.81%	11.03%	113.31%
Effie	43,532	-	1,247	42,285	8,276	7,068	-	48.95%	52.93%	18.28%	7.54%	127.71%
Elitzen	104,312	-	-	104,312	-	27,646	-	61.63%	93.36%	35.32%	-	190.31%
Elba	85,604	-	-	85,604	-	11,941	-	44.68%	43.62%	19.71%	0.51%	108.52%
Elbow Lake	397,184	-	-	397,184	-	156,640	-	54.24%	172.45%	13.17%	7.14%	247.00%
Elgin	560,825	127,195	-	433,630	-	94,437	-	52.39%	79.73%	19.25%	0.51%	151.88%
Elizabeth	39,335	-	-	39,335	-	9,105	-	39.00%	81.67%	26.91%	0.61%	148.18%
Elk River	22,290,897	698,117	-	21,592,780	-	8,774,349	-	52.01%	47.59%	45.55%	5.30%	150.45%
Elko New Market	3,395,051	-	88,950	3,306,101	612,400	222,755	-	38.79%	45.26%	32.25%	3.98%	120.28%
Elkton	76,424	-	-	76,424	-	9,278	-	50.78%	48.99%	7.52%	1.62%	108.91%
Ellendale	273,383	12,157	-	261,226	-	52,648	-	64.48%	117.57%	17.51%	-	199.56%
Ellsworth	103,447	-	-	103,447	-	25,602	-	40.59%	177.87%	2.95%	1.37%	222.77%
Elmdale	62,839	-	-	62,839	-	9,130	-	58.69%	26.71%	45.45%	0.79%	131.64%
Elmore	145,237	-	-	145,237	-	51,065	-	36.26%	185.56%	0.75%	0.18%	222.76%
Elyria	104,550	5,477	-	99,073	-	34,995	-	54.99%	27.72%	21.85%	3.29%	107.85%
Ely	1,670,589	65,527	222,691	1,382,371	211,777	626,922	-	57.19%	107.04%	9.31%	3.02%	176.56%
Elysian	837,742	-	-	837,742	-	287,915	-	44.32%	53.19%	3.96%	0.20%	101.67%
Emily	2,701,215	-	46,653	2,654,562	6,911	1,294,682	-	32.41%	30.93%	14.17%	1.23%	78.75%
Emmons	117,027	-	-	117,027	-	20,397	-	64.06%	127.27%	4.26%	-	195.58%
Erhard	48,030	-	-	48,030	-	14,687	-	39.15%	62.46%	5.76%	1.27%	108.64%
Erskine	126,362	-	-	126,362	-	49,447	-	59.71%	135.88%	24.50%	6.58%	226.67%
Evan	31,305	-	-	31,305	-	3,066	-	45.94%	44.24%	11.57%	0.19%	101.94%
Evansville	234,978	21,026	-	213,952	-	52,547	-	51.05%	107.71%	7.36%	1.31%	167.43%
Eveleth	930,129	-	53,591	876,538	378,456	294,201	-	49.14%	110.44%	-	0.96%	160.55%
Excelsior	4,111,332	89,863	489,204	3,532,265	184,321	1,337,357	-	48.23%	35.46%	23.02%	11.23%	117.94%
Eyota	977,987	-	-	977,987	-	136,817	-	59.94%	57.39%	42.00%	-	159.34%
Fairfax	343,190	-	-	343,190	-	94,903	-	39.32%	129.38%	7.12%	1.16%	176.98%
Fairmont	6,558,214	281,579	-	6,276,635	-	2,819,003	410,346	38.17%	48.60%	33.57%	0.48%	120.82%
Falcon Heights	4,076,999	337,631	161,542	3,577,826	820,746	536,386	-	61.32%	23.52%	17.07%	8.89%	110.79%
Faribault	14,506,024	232,663	-	14,273,346	-	5,728,284	502,780	34.37%	45.73%	26.26%	4.72%	111.07%
Farmington	14,764,729	137,147	1,050,763	13,576,819	3,617,714	2,666,858	-	31.42%	63.09%	55.28%	4.18%	153.97%
Farwell	15,195	-	-	15,195	-	4,163	-	48.52%	63.84%	16.16%	18.75%	147.27%
Federal Dam	160,849	-	-	160,849	-	96,152	-	33.22%	37.86%	3.16%	0.11%	74.35%
Felton	65,394	-	-	65,394	-	13,426	-	55.60%	29.33%	27.14%	6.72%	118.78%
Fergus Falls	9,258,977	159,891	-	9,099,086	-	3,834,361	129,015	38.37%	46.32%	27.04%	1.46%	113.18%
Fertile	247,443	-	-	247,443	-	76,747	-	60.31%	75.98%	5.25%	10.22%	151.75%
Fifty Lakes	2,138,763	-	-	2,138,763	-	1,096,282	-	32.41%	24.45%	4.96%	1.23%	63.05%
Finlayson	190,297	-	-	190,297	-	64,601	-	52.86%	60.70%	15.05%	2.94%	131.54%
Fisher	128,440	3,477	-	124,963	-	23,585	-	61.21%	93.72%	16.44%	6.58%	177.95%
Flensburg	104,032	-	-	104,032	-	7,095	-	58.69%	36.53%	18.88%	0.79%	114.89%
Floodwood	163,109	-	-	163,109	-	50,084	-	55.25%	149.44%	25.96%	1.79%	232.44%
Florence	9,403	-	-	9,403	-	2,877	-	41.97%	159.52%	10.84%	0.19%	212.52%
Foley	1,121,942	-	-	1,121,890	-	372,403	-	73.26%	76.07%	52.61%	-	201.93%

	2012 MV TAX RATES			2012 AID AND LEVY DATA			2012 MARKET VALUE AND POPULATION DATA				
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Cyrus	-	-	0.080%	75,669	45,672	-	45,672	5,252,100	1,836,700	3,415,400	287
Dakota	-	-	0.293%	34,858	108,275	-	108,275	18,401,700	3,308,700	15,093,000	320
Dalton	-	-	0.116%	47,177	55,600	-	55,600	4,655,200	1,693,100	2,962,100	253
Danube	-	-	0.512%	133,480	150,643	-	150,643	11,758,300	3,990,500	7,767,800	496
Danvers	-	-	0.159%	9,517	32,454	-	32,454	2,995,500	849,700	2,145,800	96
Darfur	-	-	0.460%	38,379	37,000	-	37,000	2,139,100	611,100	1,528,000	109
Darwin	-	-	0.151%	37,512	61,301	-	61,301	13,315,400	2,478,400	10,837,000	351
Dassel	-	-	0.137%	301,387	542,010	-	542,010	47,278,500	9,661,300	37,617,200	1,473
Dawson	-	0.183%	0.270%	540,099	853,394	-	853,394	30,388,300	10,077,500	20,310,800	1,533
Dayton	-	-	0.251%	-	3,018,413	249,170	2,769,243	354,661,400	19,304,766	335,356,634	4,743
Deephaven	-	-	0.225%	-	1,922,207	25,892	1,896,315	814,412,300	6,133,550	808,278,750	3,643
Deer Creek	-	-	0.207%	57,092	54,045	-	54,045	9,862,300	2,366,000	7,496,300	323
Deer River	-	-	0.037%	281,538	502,395	-	502,395	16,350,900	4,974,000	11,376,900	929
Deerwood	-	-	0.083%	2,495	503,530	10,602	492,928	27,746,100	3,106,800	24,639,300	534
Degraff	-	-	0.159%	24,544	14,500	-	14,500	2,573,000	874,500	1,698,500	112
Delano	-	-	0.117%	-	2,574,937	-	2,574,937	312,379,700	28,879,000	283,500,700	5,510
Delavan	-	-	0.158%	48,781	107,000	-	107,000	3,794,300	1,401,100	2,393,200	177
Delhi	-	-	0.247%	15,650	19,219	-	19,219	1,041,000	348,400	692,600	69
Dellwood	0.002%	-	0.187%	-	378,020	3,993	374,027	248,361,700	980,700	247,381,000	1,064
Denham	-	-	0.060%	234	9,479	-	9,479	1,768,600	324,400	1,444,200	37
Dennison	-	-	0.350%	7,209	92,211	-	92,211	11,761,900	1,319,400	10,442,500	212
Dent	-	-	0.027%	41,956	63,000	-	63,000	4,417,800	1,366,500	3,051,300	192
Detroit Lakes	-	-	0.127%	690,536	3,635,810	-	3,635,810	406,483,875	49,580,700	356,928,875	8,716
Dexter	-	-	0.158%	70,342	136,944	-	136,944	10,521,850	2,641,900	7,882,750	340
Dilworth	-	-	0.170%	493,847	1,332,701	-	1,332,701	148,750,400	24,785,400	123,965,000	4,075
Dodge Center	-	-	0.172%	624,915	1,227,852	-	1,227,852	86,036,600	17,873,500	68,163,100	2,688
Donaldson	-	-	0.206%	4,638	12,862	-	12,862	154,000	60,700	93,300	42
Donnelly	-	-	0.232%	50,497	44,231	-	44,231	5,416,300	2,013,600	3,402,700	240
Doran	-	-	0.164%	12,030	14,000	-	14,000	442,600	177,200	265,400	55
Dover	-	-	0.068%	93,649	200,053	-	200,053	33,134,300	5,276,400	27,857,900	741
Dovray	-	-	0.185%	13,705	23,000	-	23,000	930,600	361,700	568,900	57
Duluth	-	0.048%	0.086%	27,437,478	18,804,320	-	18,804,320	3,279,366,700	461,628,000	2,817,738,700	86,256
Dumont	-	-	0.474%	19,699	48,000	-	48,000	1,453,000	547,800	905,200	97
Dundas	-	-	0.354%	43,894	634,165	-	634,165	75,438,750	10,875,900	64,562,850	1,402
Dundee	-	-	0.270%	21,200	21,291	-	21,291	936,800	370,100	566,700	68
Dunnell	-	-	0.378%	61,112	108,800	-	108,800	2,723,400	856,600	1,866,800	165
Eagan	0.006%	0.016%	0.216%	-	26,296,470	2,543,562	23,752,908	4,518,565,800	308,642,957	4,210,361,568	64,456
Eagle Bend	-	-	0.206%	156,373	162,166	-	162,166	10,305,000	3,711,500	6,593,500	532
Eagle Lake	-	-	0.148%	480,947	549,417	-	549,417	103,987,600	13,400,100	90,587,500	2,482
East Bethel	-	0.018%	0.096%	-	4,349,521	831,039	3,518,482	704,979,900	69,384,027	635,595,874	11,783
East Grand Forks	-	-	0.150%	2,471,550	2,919,291	-	2,919,291	334,081,750	48,802,600	285,279,150	8,590
East Gull Lake	-	-	0.086%	-	545,382	-	545,382	160,116,900	3,524,000	156,592,900	992
Easton	-	-	0.346%	31,062	128,293	-	128,293	6,761,500	1,701,900	5,059,600	199
Echo	-	-	0.284%	70,726	136,000	-	136,000	4,412,500	1,620,700	2,791,800	272
Eden Prairie	-	0.016%	0.159%	-	30,913,620	1,673,150	29,240,470	5,780,524,300	211,089,362	5,569,434,938	61,151
Eden Valley	-	-	0.184%	228,099	400,002	-	400,002	27,971,100	7,071,900	20,899,200	1,046
Edgerton	0.065%	-	0.344%	293,365	326,433	-	326,433	35,793,700	9,542,400	26,251,300	1,184
Edina	-	0.007%	0.205%	-	25,641,719	756,632	24,885,087	6,559,427,600	143,674,675	6,415,752,925	48,262
Effie	-	-	0.019%	9,544	27,000	4,617	22,383	2,378,800	767,500	1,611,300	123
Eitzen	-	-	0.174%	32,958	97,380	-	97,380	9,862,800	2,712,200	7,150,600	242
Elba	-	-	0.087%	29,764	37,337	-	37,337	7,416,900	1,323,300	6,093,600	155
Elbow Lake	-	-	0.399%	349,082	684,952	-	684,952	25,066,500	8,203,100	16,863,400	1,167
Elgin	-	0.067%	0.088%	281,551	345,742	-	345,742	47,184,700	7,596,600	39,588,100	1,095
Elizabeth	-	-	0.116%	29,650	32,125	-	32,125	3,568,900	1,317,000	2,251,900	173
Elk River	-	-	0.173%	-	10,275,572	-	10,275,572	1,239,715,100	131,644,600	1,108,070,500	23,101
Elko New Market	-	-	0.189%	164,986	1,765,225	268,918	1,496,307	289,474,600	18,532,300	270,942,300	4,240
Elkton	-	-	0.158%	11,799	37,440	-	37,440	4,098,100	1,181,900	2,916,200	141
Ellendale	-	-	0.125%	124,811	307,118	-	307,118	23,511,300	6,095,400	17,415,900	691
Ellsworth	-	-	0.381%	161,977	184,000	-	184,000	9,172,900	3,298,400	5,874,500	456
Elmdale	-	-	0.262%	5,281	16,786	-	16,786	3,827,100	1,059,000	2,768,100	116
Elmore	-	-	0.158%	216,939	269,496	-	269,496	10,323,700	3,636,500	6,687,200	665
Elrosa	-	-	0.222%	24,938	27,461	-	27,461	7,596,300	1,870,100	5,726,200	212
Ely	-	-	0.148%	1,713,366	1,640,805	161,101	1,479,704	97,952,200	28,003,100	69,949,100	3,473
Elysian	-	-	0.273%	20,524	445,561	-	445,561	45,752,400	5,214,300	40,538,100	657
Emily	-	-	0.083%	-	823,084	1,922	821,162	83,219,800	5,852,100	77,367,700	816
Emmons	-	-	0.192%	80,748	148,936	-	148,936	11,970,100	3,658,300	8,311,800	388
Erhard	-	-	0.146%	25,909	30,000	-	30,000	3,808,100	1,272,800	2,535,300	148
Erskine	-	-	0.187%	95,104	171,706	-	171,706	7,780,200	2,898,700	4,881,500	504
Evan	-	-	0.032%	14,726	13,850	-	13,850	2,961,900	403,100	2,558,800	84
Evansville	-	-	0.368%	119,255	230,455	-	230,455	17,793,900	4,672,600	13,121,300	609
Eveleth	-	-	0.165%	2,186,891	1,275,578	307,503	968,075	73,061,900	24,846,900	48,215,000	3,711
Excelsior	-	-	0.225%	-	1,317,375	64,728	1,252,647	176,054,900	4,221,930	171,832,970	2,203
Eyota	-	-	0.068%	422,699	561,286	-	561,286	90,312,900	14,135,600	76,177,300	1,995
Fairfax	-	-	0.239%	398,946	444,003	-	444,003	26,380,700	8,845,700	17,535,000	1,225
Fairmont	-	-	0.134%	3,722,165	3,120,904	-	3,120,904	366,461,800	72,208,100	294,253,700	10,631
Falcon Heights	-	-	0.196%	310,126	1,017,945	176,630	841,315	302,018,775	17,139,750	284,891,300	5,385
Faribault	-	-	0.105%	4,772,748	6,577,970	-	6,577,970	754,181,400	126,037,100	628,144,300	23,409
Farmingington	0.006%	-	0.140%	-	10,582,284	2,016,261	8,566,023	1,178,012,900	128,144,037	1,049,908,507	21,369
Farwell	-	-	0.148%	14,192	9,700	-	9,700	1,193,000	463,300	729,700	52
Federal Dam	-	-	0.066%	-	60,901	-	60,901	2,420,700	611,000	1,809,700	107
Felton	-	-	0.140%	25,659	19,177	-	19,177	4,843,700	1,584,400	3,259,300	177
Fergus Falls	-	-	0.116%	3,563,824	4,221,157	-	4,221,157	453,627,300	88,590,600	365,036,700	1

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Forada	272,648	-	-	272,648	-	116,772	-	51.05%	40.71%	21.59%	1.31%	114.66%
Forest Lake	20,058,270	1,121,580	1,970,866	16,964,142	2,280,420	5,215,061	-	31.94%	37.74%	17.33%	8.01%	95.01%
Foreston	229,389	-	-	229,192	-	56,325	-	80.44%	52.23%	34.81%	0.21%	167.68%
Fort Ripley	66,822	-	-	66,822	-	15,021	-	32.41%	24.69%	23.64%	0.18%	80.92%
Fosston	569,057	130,772	-	438,285	-	262,091	7,621	60.73%	68.31%	23.62%	10.22%	162.88%
Fountain	244,183	-	-	244,183	-	76,067	-	33.22%	64.48%	15.54%	-	113.24%
Foxhome	26,528	-	-	26,528	-	5,275	-	50.99%	68.92%	9.89%	-	129.80%
Franklin	96,494	-	-	96,494	-	13,779	-	36.46%	170.27%	1.11%	1.16%	209.00%
Frazee	455,089	46,858	-	408,231	-	122,559	2,041	41.56%	66.18%	17.52%	0.40%	125.66%
Freeborn	65,213	-	-	65,213	-	15,770	-	59.70%	143.28%	2.16%	-	205.14%
Freeport	479,726	80,501	-	399,225	-	221,804	4,104	53.82%	85.04%	22.46%	1.46%	162.78%
Fridley	29,269,729	1,409,562	5,629,374	22,230,793	4,261,021	15,531,795	-	41.62%	39.62%	37.59%	8.38%	127.20%
Frost	49,689	2,560	-	47,129	-	10,074	-	39.01%	200.75%	3.84%	0.18%	243.78%
Fulda	374,849	-	-	374,849	-	77,691	-	29.77%	86.70%	1.07%	1.04%	118.58%
Funckley	7,135	-	-	7,135	-	1,014	-	57.02%	15.42%	27.38%	10.98%	110.81%
Garfield	187,085	-	-	187,085	-	80,194	9,602	51.05%	52.71%	21.59%	2.10%	127.45%
Garrison	287,984	-	-	287,984	-	194,438	-	32.41%	66.24%	23.64%	13.75%	136.04%
Garvin	24,650	-	-	24,650	-	8,220	-	35.77%	240.46%	-	0.19%	276.41%
Gary	51,024	-	-	51,024	-	11,335	-	38.81%	84.25%	16.59%	7.15%	146.81%
Gaylord	909,708	144,704	-	765,004	-	295,353	-	53.57%	106.90%	5.61%	0.83%	166.91%
Gem Lake	1,142,995	-	120,476	1,022,519	19,521	345,557	-	61.32%	26.20%	26.10%	7.82%	121.44%
Geneva	238,592	-	-	238,592	-	30,305	-	63.87%	41.07%	17.37%	0.67%	122.98%
Genola	78,696	-	-	78,696	-	53,919	-	58.69%	16.39%	18.38%	0.79%	94.25%
Georgetown	45,423	-	-	45,423	-	10,951	-	55.29%	44.76%	32.71%	2.24%	134.98%
Ghent	131,687	45,152	-	86,535	-	22,172	-	42.15%	115.12%	25.14%	0.19%	182.60%
Gibbon	198,461	5,650	-	189,811	-	48,075	-	48.77%	209.09%	2.64%	0.83%	261.34%
Gilbert	537,692	-	27,129	510,563	138,368	131,049	-	54.76%	146.49%	-	0.96%	202.21%
Gilman	115,627	-	-	115,627	-	17,690	-	73.28%	19.54%	52.64%	-	145.46%
Glencoe	2,826,668	205,627	-	2,621,041	-	806,780	103,868	59.43%	86.03%	5.57%	1.00%	152.03%
Glenville	305,258	-	-	305,258	-	153,264	-	63.32%	50.29%	3.28%	1.48%	118.36%
Glenwood	1,698,566	56,407	-	1,642,159	-	645,781	-	47.01%	60.90%	15.19%	3.65%	126.76%
Glyndon	531,413	71,347	-	460,066	-	76,793	-	55.41%	91.19%	26.95%	2.24%	175.80%
Golden Valley	36,799,260	3,242,617	5,875,179	27,681,464	1,819,055	16,404,037	-	48.23%	55.80%	31.15%	10.18%	145.35%
Gomwick	60,790	-	-	60,790	-	18,550	-	41.48%	149.34%	10.69%	6.19%	207.70%
Good Thunder	216,380	-	-	216,380	-	33,106	-	42.08%	129.68%	6.55%	0.20%	178.51%
Goodhue	645,016	77,741	-	567,275	-	154,608	-	48.29%	69.16%	19.14%	0.78%	137.36%
Goodridge	13,368	-	-	13,368	-	3,432	-	78.18%	71.07%	5.59%	6.63%	161.47%
Goodview	2,850,827	-	-	2,850,827	-	982,059	-	44.57%	47.77%	18.71%	0.51%	111.56%
Graceville	153,595	-	-	153,595	-	39,395	-	52.08%	123.05%	3.11%	7.18%	185.42%
Granada	67,688	-	-	67,688	-	11,059	-	38.12%	52.37%	6.25%	0.48%	97.21%
Grand Marais	1,685,866	-	122,437	1,563,429	32,404	737,719	-	33.58%	50.17%	2.30%	5.63%	91.68%
Grand Meadow	432,325	24,188	-	408,137	-	80,650	-	48.50%	91.88%	23.01%	0.43%	163.83%
Grand Rapids	9,372,665	130,248	1,087,792	8,153,553	445,256	4,728,781	7,876	47.79%	66.53%	18.68%	0.23%	133.23%
Granite Falls	1,492,805	61,539	-	1,431,266	-	579,658	217,396	48.66%	92.69%	12.58%	0.53%	154.47%
Grant	7,025,073	-	157,966	6,864,725	274,918	396,380	-	31.94%	13.23%	31.81%	6.38%	83.36%
Grasston	60,890	-	-	60,890	-	12,190	-	97.31%	21.19%	31.26%	0.22%	149.97%
Green Isle	315,553	-	-	315,553	-	51,624	-	53.85%	159.19%	6.00%	0.83%	219.87%
Greenbush	171,355	-	-	171,355	-	54,116	-	74.57%	137.08%	10.09%	10.62%	232.35%
Greenfield	4,166,235	90,652	260,269	3,813,822	232,622	684,155	-	48.23%	33.06%	39.01%	7.92%	128.22%
Greenwald	94,706	-	-	94,706	-	20,467	-	55.29%	34.32%	24.52%	1.46%	115.59%
Greenwood	3,219,849	-	68,594	3,151,255	20,397	132,646	-	48.23%	20.34%	23.02%	11.23%	102.81%
Grey Eagle	130,494	-	-	130,494	-	31,135	-	63.01%	82.30%	27.62%	0.59%	173.52%
Grove City	185,323	-	-	185,323	-	43,150	-	48.94%	105.22%	13.33%	0.26%	167.74%
Grygla	57,039	-	-	57,039	-	18,627	-	35.25%	93.10%	13.82%	6.21%	148.38%
Gully	20,880	-	-	20,880	-	12,323	-	61.21%	44.98%	24.17%	6.58%	136.94%
Hackensack	465,952	56,921	-	409,031	-	260,711	-	29.51%	55.01%	8.94%	0.11%	93.57%
Hadley	36,841	-	-	36,841	-	24,027	-	31.69%	73.29%	10.94%	0.18%	116.10%
Hallock	308,798	9,868	-	298,930	-	104,208	-	35.85%	132.04%	8.52%	8.25%	184.66%
Halma	10,434	-	-	10,434	-	4,503	-	35.65%	122.34%	21.11%	8.25%	187.34%
Halstad	141,794	5,569	-	136,225	-	36,868	-	41.13%	122.30%	6.06%	7.15%	176.64%
Ham Lake	15,045,315	-	1,150,439	13,894,876	1,995,617	2,781,140	-	41.62%	26.72%	22.93%	4.75%	96.01%
Hamburg	239,919	-	13,808	226,111	113,996	38,335	-	43.21%	125.17%	21.80%	4.51%	194.69%
Hammond	36,879	-	-	36,879	-	3,498	-	52.51%	67.25%	22.49%	0.51%	142.76%
Hampton	449,210	-	21,104	428,106	116,749	55,023	-	31.43%	48.63%	25.36%	4.18%	109.59%
Hancock	175,825	-	-	175,825	-	56,361	-	44.62%	160.71%	14.05%	1.40%	220.78%
Hanley Falls	49,638	-	-	49,638	-	14,829	-	42.35%	161.71%	4.11%	1.63%	209.80%
Hanover	2,547,684	11,502	6,545	2,529,637	80,836	299,623	-	44.75%	48.72%	37.30%	3.53%	134.30%
Hanska	107,831	-	-	107,831	-	28,864	-	42.85%	121.89%	11.96%	0.19%	176.89%
Harding	60,644	-	-	60,644	-	14,313	-	58.69%	16.49%	18.38%	0.79%	94.35%
Hardwick	67,818	-	-	67,818	-	8,711	-	29.14%	41.32%	16.00%	0.18%	86.65%
Harmony	544,754	75,157	-	469,597	-	177,000	-	30.98%	109.01%	13.97%	-	153.96%
Harris	909,224	-	-	909,224	-	245,580	-	73.69%	51.42%	43.17%	1.42%	169.70%
Hartland	93,805	-	-	93,805	-	28,207	-	63.93%	131.43%	9.33%	-	204.68%
Hastings	16,218,818	20,765	1,575,623	14,622,430	3,774,130	4,124,393	-	31.42%	66.08%	25.43%	5.82%	128.76%
Hatfield	54,530	-	-	54,530	-	8,701	-	38.23%	15.40%	18.98%	0.19%	72.80%
Hawley	932,310	29,897	-	902,413	-	213,649	-	55.72%	44.33%	35.75%	2.24%	138.03%
Hayfield	591,430	28,875	-	562,555	-	195,418	-	47.33%	83.92%	11.72%	1.18%	144.15%
Hayward	117,688	-	-	117,688	-	42,334	-	62.40%	126.38%	27.18%	1.48%	217.44%
Hazel Run	23,741	-	-	23,741	-	3,050	-	49.35%	40.01%	14.03%	1.63%	105.02%
Hector	436,469	-	-	436,469	-	155,483	-	38.44%	138.53%	-	1.83%	178.80%
Heidelberg	101,265	-	-	101,265	-	8,181	-	45.08%	29.63%	42.77%	0.20%	117.68%
Henderson	365,267	432	-	364,835	-	55,948	-	53.70%	177.62%	21.05%	0.83%	253.19%
Hendricks	172,483	-	-	172,483	-	48,344	-	42.35%	151.33%	12.40%	2.28%	208.36%
Hendrum	73,426	-	-	73,426	-	10,424	-	41.44%	164.62%	6.40%	7.15%	219.61%
Henning	257,409	10,757	-	246,652	-	80,058	-	38.80%	72.76%	14.41%	0.61%	126.58%
Henriette	25,360	-	-	25,360	-	7,400	-	52.86%	95.37%	19.16%	0.20%	167.59%
Herman	180,881	-	-	180,881	-	100,613	-	54.52%	141.37%	1.29%	7.14%	204.32%
Hermantown	9,825,873	-	-	9,825,863	-	3,856,108	-	66.32%	34.46%	13.47%	1.20%	115.45%
Heron Lake	218,434	-	-	218,434	-	89,147	370,576	41.67%	101.42%	9.25%	2.08%	154.42%
Hewitt	68,934	-	-	68,934	-	12,217	-	59.63%	81.24%	32.46%	0.12%	173.44%

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Forada	-	-	0.086%	-	111,000	-	111,000	13,076,800	1,542,200	11,534,600	185
Forest Lake	0.002%	-	0.154%	-	7,166,529	765,043	6,401,486	1,253,805,714	88,073,200	1,165,732,514	18,591
Foreston	-	-	0.038%	68,533	119,702	-	119,702	15,593,000	3,825,800	11,767,200	529
Fort Ripley	-	-	0.103%	-	16,500	-	16,500	3,939,400	762,300	3,177,100	69
Fosston	-	-	0.165%	531,772	302,632	-	302,632	31,086,700	9,796,400	21,290,300	1,521
Fountain	-	-	0.237%	61,595	157,444	-	157,444	16,825,200	3,470,400	13,354,800	407
Foxhome	-	-	0.164%	24,020	18,282	-	18,282	2,196,000	788,000	1,408,000	117
Franklin	-	-	0.176%	132,445	164,295	-	164,295	8,042,500	2,962,200	5,080,300	503
Frazee	-	-	0.260%	429,375	270,156	-	270,156	31,177,800	7,654,200	23,523,600	1,363
Freeborn	-	-	0.346%	58,270	93,438	-	93,438	6,573,400	2,287,000	4,286,400	301
Freeport	-	-	0.169%	84,947	340,768	-	340,768	27,861,200	5,971,300	21,889,900	643
Fridley	-	0.014%	0.196%	759,414	10,383,597	1,576,868	8,806,729	1,170,609,900	149,878,996	1,020,730,911	27,515
Frost	-	-	0.158%	49,882	94,612	-	94,612	4,419,800	1,426,300	2,993,500	196
Fulda	-	-	0.270%	402,389	325,002	-	325,002	33,820,900	9,801,600	24,019,300	1,308
Funkley	-	-	0.037%	141	1,100	-	1,100	385,400	90,300	295,100	5
Garfield	-	-	0.086%	31,896	98,616	-	98,616	11,299,700	2,574,200	8,725,500	351
Garrison	-	-	0.103%	-	190,752	-	190,752	4,344,800	940,000	3,404,800	212
Garvin	-	-	0.241%	35,795	59,272	-	59,272	1,626,800	632,900	993,900	134
Gary	-	-	0.464%	49,407	42,989	-	42,989	4,642,300	1,424,900	3,217,400	212
Gaylord	-	-	0.150%	768,161	817,793	-	817,793	63,253,000	16,927,600	46,325,400	2,313
Gem Lake	-	-	0.248%	-	273,472	5,549	267,923	57,633,650	1,758,400	55,875,250	393
Geneva	-	-	0.125%	64,937	97,999	-	97,999	22,542,000	4,350,400	18,191,600	552
Genola	-	-	0.184%	547	12,900	-	12,900	2,324,800	499,700	1,825,100	74
Georgetown	-	-	0.213%	12,022	20,330	-	20,330	3,197,100	923,300	2,273,800	131
Ghent	-	-	0.168%	78,035	99,623	-	99,623	12,646,500	3,175,500	9,471,000	367
Gibbon	-	-	0.239%	216,241	396,876	-	396,876	17,383,400	6,059,200	11,324,200	773
Gilbert	-	-	0.165%	685,125	908,473	160,565	747,908	50,657,600	15,845,200	34,812,400	1,795
Gilman	-	-	0.091%	9,574	22,594	-	22,594	10,206,700	1,708,200	8,498,500	227
Glencoe	-	-	0.202%	1,063,153	2,282,877	-	2,282,877	195,546,300	38,230,600	157,315,700	5,621
Glenville	-	-	0.192%	181,068	153,502	-	153,502	18,777,000	5,696,900	13,080,100	638
Glenwood	-	-	0.148%	634,282	1,000,008	-	1,000,008	86,661,400	18,578,200	68,083,200	2,553
Glyndon	-	-	0.140%	259,159	419,541	-	419,541	48,495,300	8,407,100	40,088,200	1,410
Golden Valley	-	-	0.218%	-	16,410,340	965,191	15,445,149	1,867,582,200	106,833,604	1,760,748,596	20,427
Gomvick	-	-	0.130%	60,511	90,779	-	90,779	4,573,400	1,707,900	2,865,500	285
Good Thunder	-	-	0.247%	146,720	280,602	-	280,602	20,115,550	5,036,700	15,078,850	580
Goodhue	-	-	0.129%	199,382	392,316	-	392,316	51,049,600	7,420,400	43,629,200	1,184
Goodridge	-	-	0.543%	22,707	9,500	-	9,500	1,106,700	422,100	684,600	134
Goodview	-	-	0.293%	37,598	1,361,727	-	1,361,727	173,110,500	24,238,700	148,871,800	4,057
Graceville	-	-	0.258%	186,713	189,000	-	189,000	12,967,400	3,921,600	9,045,800	583
Granada	-	-	0.897%	91,663	35,445	-	35,445	6,570,500	1,889,000	4,681,500	301
Grand Marais	-	-	0.083%	96,422	815,047	30,628	784,419	75,576,500	8,928,800	66,647,700	1,356
Grand Meadow	-	-	0.385%	266,391	375,000	-	375,000	35,438,148	8,403,740	27,037,256	1,147
Grand Rapids	-	-	0.019%	963,410	5,922,998	498,125	5,424,873	410,939,800	66,136,700	344,803,100	10,879
Granite Falls	-	0.085%	0.284%	631,865	1,402,982	-	1,402,982	86,434,500	19,574,800	66,859,700	2,879
Grant	0.002%	-	0.183%	-	938,569	30,567	908,002	557,535,400	8,273,300	549,262,100	4,134
Grasston	0.022%	-	0.126%	14,388	12,900	-	12,900	5,242,000	1,407,300	3,834,700	158
Green Isle	-	-	0.150%	52,511	502,324	-	502,324	25,848,400	5,451,200	20,397,200	560
Greenbush	-	-	0.245%	220,770	234,886	-	234,886	14,071,626	4,829,600	9,247,846	713
Greenfield	-	-	0.115%	-	1,330,094	69,398	1,260,696	282,317,200	9,531,933	272,785,267	2,786
Greenwald	-	-	0.169%	27,389	32,500	-	32,500	8,484,000	2,221,100	6,262,900	222
Greenwood	-	-	0.225%	-	644,736	3,897	640,839	205,499,800	658,195	204,841,605	688
Grey Eagle	-	-	0.165%	59,124	107,399	-	107,399	10,719,700	2,732,800	7,986,900	346
Grove City	-	-	0.277%	156,743	195,000	-	195,000	14,240,300	4,286,100	9,954,200	635
Grygja	-	-	0.284%	42,945	53,100	-	53,100	3,419,500	1,203,800	2,215,700	222
Gully	-	-	0.165%	16,711	9,394	-	9,394	703,200	281,300	421,900	63
Hackensack	-	-	0.015%	-	225,000	-	225,000	10,819,500	1,859,100	8,960,400	314
Hadley	-	-	0.363%	15,455	27,000	-	27,000	1,201,600	454,400	747,200	62
Hallock	-	-	0.206%	375,642	394,707	-	394,707	24,108,200	6,849,300	17,258,900	971
Halma	-	-	0.274%	10,985	12,765	-	12,765	798,400	273,900	524,500	58
Halstad	-	-	0.507%	164,085	166,600	-	166,600	12,091,500	3,701,700	8,389,800	598
Ham Lake	-	-	0.262%	-	4,227,520	514,809	3,712,711	1,141,655,250	67,215,900	1,074,439,352	15,374
Hamburg	-	-	0.128%	58,777	395,210	112,177	283,033	21,601,400	4,357,200	17,244,200	514
Hammond	-	-	0.120%	42,992	24,800	-	24,800	3,244,900	986,100	2,258,800	118
Hampton	0.006%	-	0.284%	88,374	248,765	40,598	208,167	34,440,500	4,067,130	30,375,651	689
Hancock	-	-	0.345%	231,189	282,570	-	282,570	13,972,700	4,419,400	9,553,300	762
Hanley Falls	-	-	0.284%	72,453	80,267	-	80,267	4,090,100	1,549,400	2,540,700	301
Hanover	-	-	0.137%	63,203	1,268,303	35,890	1,232,413	206,746,900	13,900,717	192,846,183	2,947
Hanska	-	-	0.184%	111,632	131,439	-	131,439	10,113,200	3,391,000	6,722,200	397
Harding	-	-	0.184%	1,181	10,000	-	10,000	3,966,200	1,010,000	2,956,200	126
Hardwick	-	-	0.306%	45,323	28,024	-	28,024	3,093,300	1,111,300	1,982,000	194
Harmony	-	-	0.237%	320,299	511,903	-	511,903	41,463,400	10,128,900	31,334,500	1,017
Harris	-	-	0.024%	129,844	467,500	-	467,500	55,902,800	8,689,200	47,213,600	1,132
Hartland	-	-	0.125%	48,121	123,286	-	123,286	7,619,500	2,519,800	5,099,700	315
Hastings	0.006%	-	0.286%	-	11,746,070	2,083,131	9,662,939	1,116,461,600	131,598,825	984,968,329	22,217
Hatfield	0.065%	-	0.291%	3,830	8,400	-	8,400	7,137,200	316,900	6,820,300	54
Hawley	-	-	0.131%	538,040	400,000	-	400,000	70,384,000	13,132,500	57,251,500	2,087
Hayfield	-	-	0.235%	352,569	472,113	-	472,113	40,683,300	9,715,200	30,968,100	1,342
Hayward	-	-	0.277%	28,981	148,734	-	148,734	8,862,600	2,416,300	6,446,300	249
Hazel Run	-	-	0.284%	13,871	9,500	-	9,500	1,087,200	391,300	695,900	62
Hector	-	-	0.252%	294,846	604,636	-	604,636	30,680,500	9,201,400	21,479,100	1,140
Heidelberg	-	-	0.107%	-	30,000	-	30,000	9,273,200	835,800	8,437,400	122
Henderson	-	-	0.196%	265,687	648,002	-	648,002	33,410,200	7,684,800	25,725,400	887
Hendricks	-	-	0.394%	214,826	261,013	-	261,013	13,244,700	4,422,000	8,822,700	708
Hendrum	-	-	0.507%	57,667	120,872	-	120,872	7,376,400	2,066,300	5,310,100	306
Henning	-	-	0.251%	251,273	179,461	-	179,461	17,883,100	5,470,900	12,412,200	804
Henriette	-	-	0.218%	10,694	24,187	-	24,187	1,758,000	591,400	1,166,600	69
Herman	-	-	0.370%	107,927	255,703	-	255,703	9,311,700	3,158,700	6,153,000	433
Hermantown	-	-	0.043%	331,873	3,386,090	-	3,386,090	491,848,082	40,699,500	451,148,582	9,545
Heron Lake	-	-	0.670%	287,970	221,544	-	221,544	14,369,400	4,574,000	9,795,400	691
Hewitt	-	-	0.201%	59,776	56,001	-	56,001	5,805,800	1,959,400	3,846,400	265

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Hibbing	7,269,843	65,964	561,568	6,637,271	1,041,466	2,452,792	19,354	56.17%	82.44%	6.17%	1.63%	146.41%
Hill City	302,626	-	-	302,626	-	107,299	-	37.14%	80.60%	21.16%	0.16%	139.06%
Hillman	12,517	-	-	12,517	-	1,908	-	58.69%	35.55%	18.33%	0.79%	113.36%
Hills	213,113	1,861	-	211,252	-	34,343	-	26.53%	55.58%	19.21%	0.18%	101.50%
Hilltop	336,297	-	66,685	269,612	287,430	188,151	-	41.57%	97.10%	23.96%	7.45%	170.09%
Hinckley	1,564,384	232,974	-	1,331,410	-	1,000,303	3,658	52.81%	37.38%	15.02%	2.94%	108.15%
Hitterdal	68,300	3,688	-	64,612	-	17,202	-	55.25%	46.43%	30.98%	6.72%	139.38%
Hoffman	251,709	34,717	-	216,992	-	95,087	-	55.35%	56.71%	13.80%	0.37%	126.23%
Hokah	233,530	-	-	233,530	-	35,364	-	60.93%	125.32%	18.11%	-	204.36%
Holdingford	280,166	4,359	-	275,807	-	46,853	16,916	53.84%	93.78%	28.37%	0.62%	176.62%
Holland	55,604	-	-	55,604	-	19,356	-	34.25%	47.82%	15.40%	0.19%	97.66%
Hollandale	96,740	-	-	96,740	-	21,025	-	63.99%	111.80%	29.11%	0.94%	205.83%
Holloway	233,799	-	-	233,799	-	203,983	-	49.33%	78.76%	8.52%	1.05%	137.66%
Holt	17,532	-	-	17,532	-	3,322	-	35.98%	28.52%	7.69%	7.14%	79.33%
Hopkins	19,703,482	1,657,484	3,092,325	14,953,673	2,650,437	8,767,647	-	48.23%	58.68%	29.23%	12.10%	148.24%
Houston	365,996	7,456	-	358,540	-	123,629	-	62.80%	118.37%	9.27%	-	190.45%
Howard Lake	1,217,963	216,375	-	1,001,588	-	479,124	-	43.44%	68.78%	35.32%	-	147.54%
Hoyt Lakes	1,560,238	9,874	149,234	1,401,130	93,132	551,388	-	64.53%	85.54%	33.66%	1.20%	184.94%
Hugo	13,320,925	81,729	989,078	12,247,068	1,715,320	2,434,608	-	31.94%	35.79%	25.69%	5.31%	98.73%
Humboldt	10,160	-	-	10,160	-	6,681	-	36.23%	21.24%	9.05%	4.88%	71.39%
Hutchinson	9,292,427	211,145	-	9,081,282	-	3,435,085	115,610	59.69%	70.80%	16.47%	3.48%	150.44%
Ihlen	18,630	-	-	18,630	-	5,134	-	35.23%	102.52%	16.40%	0.19%	154.34%
Independence	6,211,902	-	186,558	6,025,344	244,635	497,928	-	48.23%	35.88%	22.51%	8.23%	114.85%
International Falls	2,663,012	-	-	2,663,012	-	1,401,360	14,309	33.93%	79.21%	11.63%	0.17%	124.95%
Inver Grove Heights	34,262,270	1,969,109	3,690,826	28,602,335	4,550,829	9,007,381	-	31.43%	45.36%	28.28%	5.02%	110.09%
Iona	37,052	-	-	37,052	-	7,734	-	30.07%	124.02%	8.38%	0.18%	162.64%
Iron Junction	46,464	-	5,614	40,850	4,562	20,875	-	67.45%	25.72%	4.41%	1.20%	98.79%
Ironton	213,992	6,623	20,613	186,756	39,121	69,795	-	31.59%	161.39%	13.19%	1.23%	207.40%
Isanti	2,785,454	125,772	-	2,659,682	-	799,837	-	57.46%	65.52%	39.16%	0.22%	162.36%
Isle	827,280	26,947	-	800,333	-	309,140	-	80.44%	68.48%	15.35%	0.21%	164.47%
Ivanhoe	131,067	4,682	-	126,385	-	35,843	-	39.14%	192.64%	29.74%	1.71%	263.24%
Jackson	1,510,702	89,550	-	1,421,152	-	666,948	132,397	39.93%	76.58%	15.82%	0.19%	132.51%
Janesville	967,170	29,088	-	938,082	-	91,642	-	56.15%	70.64%	15.61%	0.20%	142.60%
Jasper	158,118	-	-	158,118	-	76,757	-	32.99%	106.89%	17.90%	0.18%	157.96%
Jeffers	113,490	-	-	113,490	-	62,608	-	39.51%	110.14%	3.03%	0.18%	152.86%
Jenkins	471,705	27,540	-	444,165	-	215,449	-	32.41%	51.43%	12.75%	0.18%	96.76%
Johnson	10,226	-	-	10,226	-	3,530	-	55.98%	68.45%	5.41%	7.18%	137.03%
Jordan	3,973,045	55,479	411,242	3,506,324	953,637	1,041,846	-	38.75%	71.94%	29.63%	5.94%	146.26%
Kandiyohti	177,746	-	-	177,746	-	20,809	-	61.81%	74.70%	22.36%	1.58%	160.44%
Karlstad	195,792	-	-	195,792	-	70,610	-	35.73%	84.78%	21.15%	8.35%	150.02%
Kasota	304,313	4,082	-	300,231	-	55,056	-	45.08%	24.35%	16.84%	0.20%	86.48%
Kasson	3,092,363	159,281	-	2,933,082	-	512,165	-	49.85%	65.43%	35.00%	-	150.28%
Keewatin	221,065	-	10,646	210,419	110,265	40,590	1,932	39.41%	124.43%	8.40%	0.41%	172.65%
Kelliher	84,810	-	-	84,810	-	20,950	-	57.02%	51.05%	30.65%	10.98%	149.71%
Kellogg	228,417	-	-	228,417	-	35,961	-	52.35%	90.53%	8.99%	0.51%	152.38%
Kennedy	38,426	-	-	38,426	-	17,407	-	33.53%	229.24%	5.95%	8.25%	276.96%
Kenneth	28,320	-	-	28,320	-	1,780	-	29.14%	37.08%	16.00%	0.18%	82.41%
Kensington	111,972	3,531	-	108,441	-	46,004	-	50.69%	49.11%	13.48%	44.46%	157.75%
Kent	18,484	-	-	18,484	-	6,094	-	50.71%	48.69%	9.51%	-	108.91%
Kenyon	987,896	32,027	-	955,869	-	182,112	2,159	46.40%	68.71%	20.60%	0.78%	136.49%
Kerkhoven	258,622	-	-	258,622	-	58,264	-	48.53%	96.18%	16.26%	1.05%	162.02%
Kerrick	29,745	-	-	29,745	-	10,177	-	52.86%	50.12%	35.99%	0.20%	139.17%
Kettle River	68,782	-	-	68,782	-	20,593	-	69.53%	145.27%	2.31%	0.15%	217.26%
Kiester	108,299	3,880	-	104,419	-	33,189	-	39.89%	254.38%	3.30%	0.18%	297.76%
Kilkenny	57,207	-	-	57,207	-	5,776	-	43.70%	70.14%	30.79%	0.20%	144.83%
Kimball	468,183	-	-	468,183	-	176,758	-	54.77%	82.72%	21.78%	2.58%	161.85%
Kinbrae	24,006	-	-	24,006	-	2,763	-	41.55%	19.99%	3.93%	1.39%	66.86%
Kingston	68,349	-	-	68,349	-	3,632	-	50.50%	30.94%	21.34%	0.26%	103.04%
Kinney	38,250	-	2,674	35,576	22,394	20,729	-	17.80%	313.12%	-	1.20%	332.13%
La Crescent	3,597,604	91,743	-	3,505,861	-	604,385	-	63.16%	62.21%	21.05%	0.01%	146.43%
La Prairie	612,201	-	80,226	531,975	25,326	304,452	16,296	48.84%	43.33%	35.53%	0.41%	128.11%
La Salle	30,983	-	-	30,983	-	17,845	-	55.86%	71.01%	15.06%	0.87%	142.80%
Lafayette	222,023	2,938	-	219,085	-	59,987	-	54.20%	44.39%	16.81%	0.56%	115.95%
Lake Benton	201,615	17,492	-	184,123	-	50,276	-	36.96%	117.86%	6.77%	0.82%	162.40%
Lake Bronson	28,952	-	-	28,952	-	12,862	-	32.26%	196.88%	15.81%	8.25%	253.20%
Lake City	4,624,755	148,526	-	4,476,229	-	1,413,741	95,836	50.38%	60.92%	18.69%	0.57%	130.56%
Lake Crystal	1,349,700	183,785	-	1,165,915	-	221,754	20,886	45.03%	82.56%	24.30%	0.20%	152.08%
Lake Elmo	11,754,780	-	904,893	10,849,301	706,375	2,434,231	-	29.60%	27.27%	24.56%	6.25%	87.68%
Lake Henry	52,744	18,299	-	34,445	-	27,335	-	55.29%	56.86%	19.07%	1.46%	132.68%
Lake Lillian	85,278	-	-	85,278	-	20,928	-	61.30%	112.32%	9.64%	1.58%	184.84%
Lake Park	307,406	-	-	307,406	-	93,877	-	40.62%	34.89%	17.44%	2.47%	95.42%
Lake Shore	5,447,747	-	-	5,447,747	-	2,862,510	-	29.51%	14.18%	22.19%	0.11%	66.00%
Lake St. Croix Beach	856,326	-	15,088	841,238	132,516	46,934	-	31.94%	51.49%	22.33%	2.91%	108.67%
Lake Wilson	60,612	-	-	60,612	-	8,617	20,475	25.95%	61.04%	2.02%	0.18%	89.20%
Lakefield	560,701	1,201	-	559,500	-	131,690	-	38.86%	88.20%	12.46%	2.08%	141.60%
Lakeland	2,248,169	38,474	102,911	2,106,784	171,807	294,413	-	31.94%	44.46%	22.33%	2.91%	101.64%
Lakeland Shore	632,036	-	16,401	615,635	19,020	44,706	-	31.94%	20.15%	22.33%	2.91%	77.33%
Lakeville	57,583,990	862,243	5,591,596	51,130,151	7,194,884	13,952,667	-	31.43%	39.05%	33.64%	5.44%	109.55%
Lamberton	308,252	-	-	308,252	-	160,104	-	41.31%	113.48%	1.91%	0.18%	156.88%
Lancaster	69,851	-	-	69,851	-	16,162	5,149	36.09%	97.35%	4.74%	8.25%	146.42%
Landfall	144,537	61,140	52,664	30,733	662,828	143,119	-	31.94%	39.05%	28.34%	7.43%	106.75%
Lanesboro	550,667	28,219	-	522,448	-	146,199	-	32.92%	83.32%	15.25%	-	131.48%
Laporte	75,394	-	-	75,394	-	30,542	-	34.42%	59.44%	36.96%	1.00%	131.82%
Lastrup	57,944	-	-	57,944	-	28,235	-	58.69%	32.79%	18.38%	0.79%	110.65%
Lauderdale	1,944,745	161,595	189,812	1,593,338	376,525	614,352	-	61.32%	31.19%	17.07%	9.82%	119.39%
Le Center	1,164,225	27,126	-	1,137,099	-	332,022	8,862	44.46%	80.11%	23.61%	0.20%	148.38%
Le Sueur	2,570,726	92,906	-	2,477,820	-	833,633	-	44.72%	65.03%	22.45%	0.20%	132.40%
Lehigh	25,614	-	-	25,614	-	5,066	-	58.35%	39.82%	20.92%	6.58%	125.67%
Leonard	12,021	-	-	12,021	-	4,412	-	49.97%	27.04%	17.40%	6.19%	100.60%
Leonidas	20,893	-	3,021	17,872	3,858	11,220	-	50.65%	80.93%	-	1.20%	132.78%

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Hibbing	-	-	0.174%	7,994,316	6,113,951	640,023	5,473,928	497,241,697	128,336,100	368,921,597	16,313
Hill City	-	-	0.042%	50,998	243,923	-	243,923	13,542,800	3,523,900	10,018,900	643
Hillman	-	-	0.166%	2,746	4,450	-	4,450	966,200	285,000	681,200	38
Hille	-	-	0.213%	140,126	117,408	-	117,408	18,371,900	5,167,700	13,204,200	688
Hilltop	-	-	0.176%	116,309	545,001	283,208	261,793	2,199,900	602,081	1,597,819	781
Hinckley	-	-	0.090%	217,396	497,681	-	497,681	36,393,300	8,968,600	27,424,700	1,805
Hitterdal	-	-	0.483%	38,852	30,000	-	30,000	6,331,800	2,001,100	4,330,700	207
Hoffman	-	-	0.399%	139,624	123,050	-	123,050	15,869,700	4,818,300	11,051,400	684
Hokah	-	-	0.152%	154,315	292,655	-	292,655	21,362,800	4,801,200	16,561,600	576
Holdingford	-	-	0.134%	165,544	258,663	-	258,663	25,626,500	6,773,900	18,852,600	710
Holland	0.065%	-	0.288%	46,655	26,592	-	26,592	4,927,800	1,264,700	3,663,100	185
Hollandale	-	-	0.277%	38,035	108,150	-	108,150	8,763,400	2,524,900	6,238,500	303
Holloway	-	-	0.305%	9,065	184,140	-	184,140	1,734,100	668,900	1,065,200	90
Holt	-	-	0.414%	15,629	5,001	-	5,001	1,683,700	590,800	1,092,900	88
Hopkins	-	-	0.160%	-	10,251,544	1,477,327	8,774,217	719,132,700	62,863,325	656,269,375	17,701
Houston	-	-	0.483%	331,011	424,397	-	424,397	25,842,200	7,934,800	17,907,400	988
Howard Lake	-	-	0.147%	476,814	688,872	-	688,872	66,898,500	13,196,200	53,702,300	1,978
Hoyt Lakes	-	-	0.029%	360,759	1,264,729	66,160	1,198,569	51,140,500	18,041,500	33,099,000	2,017
Hugo	0.002%	-	0.230%	-	4,959,583	576,529	4,383,054	973,915,925	81,477,700	892,438,225	13,536
Humboldt	-	-	0.206%	12,042	2,158	-	2,158	361,500	136,500	225,000	45
Hutchinson	-	-	0.204%	1,784,272	6,454,190	-	6,454,190	549,882,900	93,587,800	456,295,100	14,148
Ihlen	0.065%	-	0.288%	16,654	19,100	-	19,100	1,966,000	512,100	1,453,900	61
Independence	-	-	0.128%	-	2,244,510	82,875	2,161,635	461,120,200	9,215,267	451,904,933	3,553
International Falls	-	-	0.151%	3,710,994	2,109,425	-	2,109,425	141,963,900	43,020,300	98,943,600	6,394
Inver Grove Heights	0.006%	-	0.176%	-	14,958,700	1,984,933	12,973,767	2,145,276,700	159,862,140	1,985,644,685	33,774
Iona	-	-	0.363%	37,043	45,951	-	45,951	2,849,700	1,015,800	1,833,900	136
Iron Junction	-	-	0.165%	12,230	11,442	935	10,507	3,374,800	1,066,100	2,308,700	85
Ironton	-	-	0.083%	114,741	347,321	45,908	301,413	14,049,500	4,574,700	9,474,800	574
Isanti	-	-	0.020%	313,359	1,742,704	-	1,742,704	173,769,450	38,526,900	135,269,600	5,286
Isle	-	-	0.034%	25,272	548,058	-	548,058	36,586,400	4,643,700	31,942,700	765
Ivanhoe	-	-	0.338%	203,179	243,466	-	243,466	11,662,200	4,288,500	7,373,700	551
Jackson	-	-	0.256%	1,086,755	1,100,917	-	1,100,917	89,577,300	25,035,200	64,542,100	3,294
Janesville	-	-	0.374%	724,872	662,702	-	662,702	91,283,800	17,849,500	73,434,300	2,268
Jasper	0.047%	-	0.288%	182,806	169,018	-	169,018	9,148,400	3,220,100	5,928,300	631
Jeffers	-	-	0.408%	112,493	125,000	-	125,000	6,091,800	2,297,400	3,794,400	368
Jenkins	-	-	0.028%	-	228,412	-	228,412	18,570,568	3,094,000	15,476,568	434
Johnson	-	-	0.258%	7,000	7,000	-	7,000	481,600	190,000	291,600	29
Jordan	-	-	0.129%	-	3,100,867	578,477	2,522,390	264,290,300	26,970,900	237,319,400	5,694
Kandiyohi	-	-	0.174%	97,952	132,775	-	132,775	16,761,200	4,244,500	12,516,700	485
Karlstad	-	-	0.274%	232,848	166,000	-	166,000	11,358,100	3,852,000	7,506,100	756
Kasota	-	-	0.219%	143,296	73,109	-	73,109	27,899,300	5,957,600	21,941,700	670
Kasson	-	-	0.098%	780,209	1,919,116	-	1,919,116	258,927,100	40,571,500	218,355,600	6,010
Keewatin	-	-	0.170%	343,738	360,510	98,694	261,816	22,029,600	7,753,800	14,275,800	1,067
Kelliher	-	-	0.088%	107,307	43,300	-	43,300	6,092,700	1,692,600	4,400,100	264
Kellogg	-	-	0.174%	83,859	206,779	-	206,779	21,741,000	4,344,700	17,396,300	450
Kennedy	-	-	0.206%	66,764	88,081	-	88,081	2,862,000	1,085,200	1,776,800	193
Kenneth	-	-	0.306%	10,330	10,500	-	10,500	766,800	299,600	467,200	68
Kensington	-	-	0.399%	54,270	53,259	-	53,259	7,114,800	2,365,200	4,749,600	288
Kent	-	-	0.164%	20,567	9,000	-	9,000	1,310,300	499,800	810,500	80
Kenyon	-	-	0.224%	466,643	657,010	-	657,010	79,079,300	14,057,600	65,021,700	1,818
Kerkhoven	-	-	0.213%	185,283	248,745	-	248,745	21,807,900	5,841,700	15,966,200	752
Kerrick	-	-	0.069%	3,489	14,908	-	14,908	2,013,700	486,400	1,527,300	64
Kettle River	-	-	0.123%	22,510	99,916	-	99,916	4,992,300	1,573,200	3,419,100	180
Kiester	-	-	0.346%	151,029	265,626	-	265,626	9,343,100	3,579,100	5,764,000	499
Kilkenny	-	-	0.153%	35,924	40,124	-	40,124	5,183,300	1,435,300	3,748,000	134
Kimball	-	-	0.225%	117,942	387,295	-	387,295	25,057,000	5,946,900	19,110,100	769
Kinbrae	-	-	0.270%	201	4,799	-	4,799	247,200	98,900	148,300	12
Kingston	-	-	0.151%	12,833	21,147	-	21,147	6,233,700	1,317,200	4,916,500	161
Kinney	-	-	0.112%	59,925	166,771	55,375	111,396	1,822,600	718,700	1,103,900	169
La Crescent	-	-	0.152%	422,847	2,180,822	-	2,180,822	290,365,300	33,680,400	256,684,900	4,883
La Prairie	-	-	0.032%	66,553	240,036	9,528	230,508	28,958,000	5,288,100	23,669,900	662
La Salle	-	-	0.227%	16,635	22,000	-	22,000	2,031,000	799,700	1,231,300	87
Lafayette	-	-	0.184%	120,676	97,250	-	97,250	16,654,600	4,418,700	12,235,900	500
Lake Benton	-	-	0.431%	198,628	217,001	-	217,001	14,869,900	4,867,900	10,002,000	677
Lake Bronson	-	-	0.274%	71,423	56,996	-	56,996	1,876,800	695,300	1,181,500	225
Lake City	-	-	0.191%	610,347	2,729,883	-	2,729,883	265,203,200	35,219,500	229,983,700	5,053
Lake Crystal	-	-	0.141%	621,727	967,120	-	967,120	104,248,420	19,055,900	85,192,520	2,540
Lake Elmo	0.002%	-	0.170%	-	3,113,018	154,215	2,958,803	782,369,550	19,036,400	763,333,150	8,063
Lake Henry	-	-	0.115%	5,886	19,584	-	19,584	2,834,300	801,400	2,032,900	105
Lake Lillian	-	-	0.172%	33,155	95,787	-	95,787	7,336,900	2,410,900	4,926,000	239
Lake Park	-	-	0.155%	231,084	107,270	-	107,270	19,853,200	4,921,950	14,934,575	783
Lake Shore	-	-	0.093%	-	772,490	-	772,490	184,696,230	4,573,200	180,123,030	1,005
Lake St. Croix Beach	0.002%	-	0.176%	4,243	487,458	54,281	433,177	76,174,950	8,394,300	67,780,650	1,052
Lake Wilson	-	-	0.363%	76,722	37,000	-	37,000	6,489,000	2,093,400	4,395,600	248
Lakefield	-	-	0.256%	614,261	493,462	-	493,462	46,682,900	13,874,000	32,808,900	1,690
Lakeland	0.002%	-	0.176%	33,574	1,006,076	69,367	936,709	171,406,450	10,359,600	161,046,850	1,796
Lakeland Shore	0.002%	-	0.176%	-	127,325	3,272	124,053	46,018,500	1,180,000	44,838,500	311
Lakeville	0.006%	0.008%	0.189%	-	22,718,880	2,752,043	19,966,837	4,009,715,400	233,732,279	3,776,038,049	56,534
Lamberton	-	-	0.408%	287,784	349,802	-	349,802	17,258,300	5,653,700	11,604,600	826
Lancaster	-	-	0.655%	75,242	67,999	-	67,999	6,557,800	2,115,200	4,442,600	338
Landfall	0.002%	-	0.148%	79,977	279,710	267,710	12,000	-	-	-	767
Lanesboro	-	-	0.044%	204,520	435,304	-	435,304	34,249,600	6,697,500	27,552,100	754
Laporte	-	-	0.045%	10,915	44,810	-	44,810	3,950,900	858,400	3,092,500	108
Laststrup	-	-	0.184%	2,491	19,000	-	19,000	3,772,100	1,206,500	2,565,600	104
Lauderdale	-	-	0.196%	516,153	598,152	101,159	496,993	99,684,550	11,606,450	88,091,375	2,398
Le Center	-	-	0.152%	708,459	914,451	-	914,451	80,188,700	16,669,900	63,518,800	2,506
Le Sueur	-	0.048%	0.196%	767,922	1,611,252	-	1,611,252	161,505,100	27,038,800	134,466,300	4,045
Lengby	-	-	0.165%	21,916	10,201	-	10,201	1,571,300	521,000	1,050,300	84
Leonard	-	-	0.130%	4,065	3,250	-	3,250	595,000	229,800	365,200	41
Leonidas	-	-	0.165%	34,670	17,000	2,536	14,464	1,440,000	570,700	869,300	52

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
LeRoy	342,877	-	-	342,877	-	122,877	-	49.24%	145.83%	14.27%	0.43%	209.76%
Lester Prairie	711,266	-	-	711,266	-	160,839	-	60.53%	85.62%	8.04%	0.24%	154.42%
Lewiston	791,945	-	-	791,945	-	211,794	-	44.68%	79.45%	11.76%	0.51%	136.40%
Lewisville	58,445	-	-	58,445	-	15,435	-	55.47%	94.31%	6.88%	0.87%	157.54%
Lexington	1,248,635	-	146,112	1,102,523	439,591	376,312	-	41.62%	64.00%	40.01%	7.91%	153.53%
Lilydale	1,525,227	-	137,906	1,387,321	34,286	295,302	-	31.43%	35.13%	21.86%	5.07%	93.48%
Lindstrom	3,483,132	110,816	-	3,372,316	-	661,685	-	75.89%	45.45%	27.46%	1.42%	150.22%
Lino Lakes	17,999,453	279,219	1,246,881	16,473,353	2,762,556	3,256,966	-	41.62%	42.89%	33.81%	6.18%	124.51%
Lismore	65,372	-	-	65,372	-	20,392	-	38.44%	154.50%	10.25%	1.37%	204.56%
Litchfield	3,708,752	35,621	-	3,673,131	-	1,343,913	192,207	49.56%	60.24%	21.34%	0.26%	131.39%
Little Canada	11,006,837	1,015,067	1,868,799	8,122,971	1,436,024	4,779,588	-	61.32%	28.06%	17.82%	10.65%	117.85%
Little Falls	4,288,004	284,011	-	4,003,993	-	1,822,947	35,124	58.06%	80.21%	17.55%	2.01%	157.83%
Littlefork	170,240	-	-	170,240	-	29,235	-	41.76%	73.85%	37.16%	0.17%	152.95%
Long Beach	510,178	-	-	510,178	-	106,306	-	48.85%	20.86%	16.65%	3.65%	90.01%
Long Lake	2,711,854	73,690	519,117	2,119,047	168,554	1,121,746	-	48.23%	44.39%	19.94%	11.23%	123.79%
Long Prairie	1,229,790	105,175	-	1,124,615	-	508,008	12,060	63.89%	51.23%	28.47%	0.12%	143.71%
Longville	431,861	-	-	431,861	-	251,204	-	32.70%	66.23%	3.16%	0.11%	102.20%
Lonsdale	2,546,787	65,204	-	2,481,583	-	511,046	-	34.31%	66.46%	39.07%	0.53%	140.36%
Loretto	616,345	13,051	84,475	518,819	97,979	215,264	-	48.23%	54.96%	25.67%	7.92%	136.77%
Louisburg	20,670	-	-	20,670	-	13,507	-	38.70%	74.99%	13.26%	3.03%	129.98%
Lowry	120,061	-	-	120,061	-	34,107	-	47.33%	82.25%	14.65%	0.95%	145.18%
Lucan	44,426	-	-	44,426	-	9,503	1,097	40.69%	216.09%	8.13%	0.18%	265.09%
Luverne	2,188,570	39,625	-	2,148,945	-	715,911	6,666	28.98%	62.71%	15.81%	0.18%	107.67%
Lyle	145,989	728	-	145,261	-	22,647	-	46.95%	57.14%	34.63%	0.43%	139.15%
Lynd	237,798	-	-	237,798	-	14,100	-	41.80%	52.57%	5.78%	0.19%	100.35%
Mabel	241,488	17,540	-	223,948	-	34,714	-	30.94%	141.87%	17.82%	-	190.64%
Madelia	721,776	7,056	-	714,720	-	217,764	-	55.76%	70.88%	25.15%	0.87%	152.66%
Madison	363,351	-	-	363,351	-	99,683	2,868	32.44%	133.78%	-	3.03%	169.25%
Madison Lake	757,272	79	-	757,193	-	114,904	28,730	44.89%	59.01%	20.53%	0.20%	124.62%
Magnolia	67,477	-	-	67,477	-	25,858	-	29.14%	45.45%	16.00%	0.18%	90.78%
Mahnomen	410,512	30,790	-	379,722	-	243,550	-	91.90%	49.93%	16.89%	7.92%	166.65%
Mahtomedi	9,704,053	143,757	443,276	9,117,020	761,808	1,117,958	-	31.94%	33.68%	38.36%	6.66%	110.64%
Manchester	15,977	-	-	15,977	-	9,708	-	64.06%	81.37%	29.19%	1.48%	176.09%
Manhattan Beach	313,678	30,716	-	282,962	-	167,874	-	32.41%	28.27%	4.96%	0.18%	65.81%
Mankato	32,833,567	793,166	-	32,040,401	-	16,168,145	43,248	43.92%	43.99%	20.96%	0.20%	109.07%
Mantorville	585,047	-	-	585,047	-	49,725	-	50.05%	73.03%	35.22%	-	158.31%
Maple Grove	86,497,634	974,404	12,341,688	73,178,291	6,314,700	29,902,305	-	48.23%	39.45%	24.97%	9.71%	122.36%
Maple Lake	1,504,136	54,507	-	1,449,629	-	684,115	-	43.45%	54.24%	35.68%	-	133.37%
Maple Plain	1,990,672	-	404,375	1,586,297	254,395	967,261	-	48.23%	69.26%	19.94%	8.43%	145.86%
Mapleton	648,090	9,593	-	638,497	-	149,506	5,082	43.15%	91.68%	7.69%	0.20%	142.72%
Mapleview	40,488	-	-	40,488	-	8,681	-	48.93%	74.10%	30.04%	1.62%	154.69%
Maplewood	41,453,118	453,775	6,832,028	34,167,315	5,415,252	19,010,954	-	61.32%	44.06%	26.91%	10.57%	142.85%
Marble	156,173	-	8,375	147,798	63,766	36,106	-	38.96%	105.09%	34.86%	0.41%	179.31%
Marietta	24,354	-	-	24,354	-	7,377	-	33.09%	104.71%	-	3.03%	140.82%
Marine on St. Croix	1,387,929	-	37,893	1,350,036	48,176	137,647	-	31.94%	45.20%	22.33%	5.83%	105.30%
Marshall	10,199,611	594,484	-	9,605,127	-	5,100,372	156,812	41.01%	49.95%	29.75%	0.19%	120.90%
Mayer	1,273,003	-	77,985	1,195,018	302,446	189,686	-	43.51%	65.66%	43.65%	4.51%	157.34%
Maynard	145,185	18,034	-	127,151	-	82,434	-	49.42%	122.69%	9.43%	0.79%	182.33%
Mazeppa	440,025	15,387	-	424,638	-	52,885	-	51.67%	63.82%	17.26%	0.51%	133.25%
McGrath	15,958	-	-	15,958	-	1,198	-	38.90%	72.06%	12.07%	0.16%	123.19%
McGregor	244,273	12,687	-	231,586	-	158,007	-	36.66%	95.00%	9.60%	0.16%	141.42%
McIntosh	129,246	-	-	129,246	-	43,306	-	59.83%	113.99%	24.59%	6.58%	204.99%
McKinley	28,352	-	2,319	26,033	14,228	9,064	-	50.85%	117.40%	-	1.20%	169.45%
Meadowlands	32,033	-	1,063	30,970	14,330	10,071	-	58.53%	119.85%	18.88%	1.20%	198.46%
Medford	861,152	28,172	-	832,980	-	336,813	-	64.39%	60.40%	35.37%	-	160.17%
Medicine Lake	862,990	-	10,893	852,097	19,771	34,284	-	48.23%	36.55%	25.33%	10.15%	120.25%
Medina	15,095,343	416,626	1,126,725	13,551,992	230,369	2,680,398	-	48.23%	21.34%	23.25%	8.48%	101.30%
Meire Grove	66,038	8,083	-	57,955	-	12,602	-	55.19%	40.27%	24.39%	1.46%	121.32%
Melrose	1,925,235	61,559	-	1,863,676	-	759,590	40,323	55.28%	65.70%	24.52%	1.46%	146.97%
Menahga	503,659	4,315	-	499,344	-	137,929	-	86.81%	68.16%	24.62%	0.12%	179.70%
Mendota	350,471	-	41,807	308,664	17,143	118,762	-	31.36%	46.65%	21.78%	5.45%	105.25%
Mendota Heights	20,198,353	-	2,703,349	17,495,004	859,537	6,835,303	-	31.43%	32.30%	21.86%	5.03%	90.62%
Mentor	42,607	-	-	42,607	-	18,771	-	61.21%	78.53%	5.87%	6.58%	152.19%
Middle River	70,147	-	-	70,147	-	20,497	-	35.98%	98.00%	10.09%	7.44%	151.51%
Miesville	160,151	-	12,726	147,425	12,013	35,635	-	31.43%	33.15%	25.44%	3.65%	93.66%
Milaca	1,235,424	35,110	-	1,200,173	-	493,575	-	80.44%	71.85%	34.81%	0.21%	187.30%
Milan	76,457	-	-	76,457	-	28,614	1,395	45.59%	163.49%	2.75%	0.79%	212.62%
Millerville	54,582	-	-	54,582	-	15,871	-	51.05%	27.48%	7.38%	1.31%	87.23%
Millville	84,304	-	-	84,304	-	19,791	-	52.51%	29.66%	19.64%	0.51%	102.31%
Milroy	77,770	-	-	77,770	-	28,727	-	40.14%	180.02%	-	0.18%	220.33%
Miltona	241,280	38,093	-	203,187	-	63,801	-	50.89%	66.93%	21.40%	1.31%	140.53%
Minneapolis	406,976,849	36,037,843	52,179,512	318,759,494	52,856,334	149,416,080	-	47.57%	72.51%	24.23%	8.30%	152.61%
Minneiska	87,802	-	-	87,802	-	15,997	-	48.94%	13.07%	18.86%	0.51%	81.38%
Minneota	463,462	20,608	-	442,854	-	88,835	-	40.49%	104.31%	17.89%	1.16%	163.85%
Minnesota City	101,105	-	-	101,105	-	25,351	-	44.41%	29.67%	18.50%	0.64%	93.22%
Minnesota Lake	293,903	-	-	293,903	-	41,651	-	38.92%	91.54%	4.82%	0.18%	135.46%
Minnetonka	94,445,826	1,657,138	13,658,067	79,130,621	4,155,034	35,040,384	-	48.23%	35.41%	26.94%	11.19%	121.78%
Minnetonka Beach	3,192,687	-	39,536	3,153,151	12,263	111,045	-	48.23%	24.56%	19.94%	11.23%	103.96%
Minnetrista	13,886,839	-	120,207	13,766,632	371,519	536,367	-	48.23%	27.44%	22.78%	9.45%	107.90%
Mizpah	18,082	-	-	18,082	-	2,251	-	39.32%	13.83%	34.54%	3.46%	91.14%
Montevideo	2,327,273	21,984	-	2,305,289	-	1,006,44						

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
LeRoy	-	-	0.429%	296,859	500,000	-	500,000	23,637,000	7,526,550	16,112,775	932
Lester Prairie	-	-	0.257%	404,098	608,958	-	608,958	60,241,200	14,233,100	46,008,100	1,720
Lewiston	-	-	0.208%	383,755	629,184	-	629,184	59,841,900	10,096,500	49,745,400	1,613
Lewisville	-	-	0.382%	67,068	55,120	-	55,120	5,734,900	1,998,300	3,736,600	250
Lexington	-	-	0.221%	295,659	952,482	246,878	705,604	71,225,700	9,887,446	61,338,254	2,078
Lilydale	0.006%	-	0.165%	-	498,006	10,668	487,338	92,191,200	4,575,167	87,644,664	631
Lindstrom	-	-	0.123%	32,418	1,532,820	-	1,532,820	263,350,500	29,427,350	233,936,725	4,464
Lino Lakes	-	-	0.211%	-	8,227,487	1,161,407	7,066,080	1,414,836,900	88,865,533	1,325,971,373	20,505
Lismore	-	-	0.358%	65,548	101,001	-	101,001	4,961,200	1,518,500	3,442,700	227
Litchfield	-	-	0.151%	1,588,853	2,237,692	-	2,237,692	234,305,100	46,022,100	188,283,000	6,721
Little Canada	-	-	0.200%	195,843	2,660,454	381,020	2,279,434	475,389,413	39,877,450	435,552,175	9,839
Little Falls	-	0.008%	0.227%	2,089,080	3,226,001	-	3,226,001	229,845,228	58,099,900	171,745,328	8,331
Littlefork	-	-	0.033%	214,814	125,729	-	125,729	15,250,700	4,460,900	10,789,800	646
Long Beach	-	-	0.148%	-	106,403	-	106,403	32,665,300	2,067,700	30,597,600	337
Long Lake	-	-	0.136%	26,410	1,003,145	62,542	940,603	143,938,500	8,271,235	135,667,265	1,775
Long Prairie	-	-	0.165%	735,532	579,164	-	579,164	67,747,200	18,805,400	48,941,800	3,445
Longville	-	-	0.066%	-	286,000	-	286,000	11,123,000	1,069,100	10,053,900	154
Lonsdale	-	-	0.134%	245,346	1,649,136	-	1,649,136	178,456,250	25,942,200	152,514,050	3,721
Loretto	-	-	0.117%	-	337,698	52,555	285,143	38,332,000	4,028,440	34,303,560	652
Louisburg	-	-	0.294%	7,954	15,500	-	15,500	440,600	176,200	264,400	47
Lowry	-	-	0.148%	49,088	98,750	-	98,750	9,240,800	2,605,700	6,635,100	296
Lucan	-	-	0.272%	49,989	96,001	-	96,001	3,717,400	1,342,100	2,375,300	189
Luverne	-	-	0.306%	1,194,175	1,348,818	-	1,348,818	158,077,100	36,458,000	121,619,100	4,745
Lyle	-	-	0.275%	163,174	83,000	-	83,000	13,444,375	3,991,050	9,456,750	550
Lynd	-	-	0.443%	55,313	125,010	-	125,010	19,370,300	2,288,300	17,082,000	449
Mabel	-	-	0.339%	223,127	317,722	-	317,722	20,044,100	6,341,400	13,702,700	781
Madella	-	-	0.179%	860,375	506,615	-	506,615	57,478,300	15,846,400	41,631,900	2,307
Madison	-	-	0.305%	729,097	486,098	-	486,098	33,578,900	11,486,600	22,092,300	1,542
Madison Lake	-	-	0.148%	119,406	448,947	-	448,947	54,593,200	5,686,800	48,906,400	1,033
Magnolia	-	-	0.306%	43,194	30,670	-	30,670	3,103,800	1,204,600	1,899,200	217
Mahnomen	-	-	0.047%	446,371	189,599	-	189,599	18,281,200	6,629,700	11,651,500	1,215
Mahtomedi	0.002%	-	0.187%	-	3,309,582	239,099	3,070,483	764,249,650	29,892,200	734,357,450	7,645
Manchester	-	-	0.277%	14,717	13,000	-	13,000	709,700	270,000	439,700	54
Manhattan Beach	-	-	0.036%	-	79,999	-	79,999	10,165,500	496,100	9,669,400	57
Mankato	-	-	0.148%	6,228,727	14,101,091	-	14,101,091	1,189,836,000	167,100,800	1,022,735,200	39,628
Mantorville	-	-	0.098%	209,003	427,266	-	427,266	59,296,000	8,792,400	50,503,600	1,205
Maple Grove	-	-	0.247%	-	31,187,215	2,318,379	28,868,836	5,273,534,100	307,250,809	4,966,283,291	62,436
Maple Lake	-	-	0.177%	402,771	786,308	-	786,308	76,092,600	15,142,700	60,949,900	2,081
Maple Plain	-	-	0.136%	240,047	1,245,221	146,631	1,098,590	89,248,900	9,570,252	79,678,648	1,786
Mapleton	-	-	0.247%	481,246	587,282	-	587,282	50,948,100	12,665,000	38,283,100	1,761
Mapleview	-	-	0.184%	50,167	30,000	-	30,000	3,323,600	1,209,500	2,114,100	177
Maplewood	-	0.020%	0.156%	-	17,167,391	2,114,655	15,052,736	1,925,075,934	206,851,877	1,718,399,400	38,374
Marble	-	-	0.035%	221,504	192,517	37,203	155,314	13,072,400	4,496,100	8,576,300	700
Marietta	-	-	0.305%	50,577	25,500	-	25,500	1,873,300	748,700	1,124,600	162
Marine on St. Croix	0.002%	-	0.176%	-	628,956	18,712	610,244	95,742,750	2,588,900	93,153,850	688
Marshall	-	-	0.163%	2,110,608	4,807,241	-	4,807,241	429,804,200	66,309,800	363,494,400	13,767
Mayer	-	-	0.124%	220,680	964,480	179,866	784,614	99,069,975	11,424,500	87,648,425	1,756
Maynard	-	-	0.559%	121,181	156,002	-	156,002	6,674,800	2,261,800	4,413,000	363
Mazeppa	-	0.095%	0.229%	158,301	270,991	-	270,991	39,136,300	5,933,400	33,202,900	844
McGrath	-	-	0.022%	6,687	11,500	-	11,500	1,267,300	484,500	782,800	79
McGregor	-	-	0.022%	89,434	220,000	-	220,000	5,681,700	1,747,300	3,934,400	390
McIntosh	-	-	0.187%	199,366	147,317	-	147,317	9,290,500	3,457,700	5,832,800	621
McKinley	-	-	0.165%	51,142	50,000	19,437	30,563	2,231,300	879,900	1,351,400	128
Meadowlands	-	-	0.016%	21,477	51,572	14,454	37,118	1,548,400	569,000	979,400	133
Medford	-	-	0.039%	161,120	503,145	-	503,145	57,056,000	9,724,900	47,331,100	1,243
Medicine Lake	-	-	0.191%	-	319,071	7,647	311,424	65,511,000	226,531	65,284,469	371
Medina	-	-	0.163%	-	2,935,984	43,717	2,892,267	948,268,800	10,010,774	938,258,026	4,916
Meire Grove	-	-	0.169%	11,640	23,340	-	23,340	5,048,700	1,301,000	3,747,700	180
Melrose	-	-	0.169%	614,850	1,230,714	-	1,230,714	116,328,200	22,257,500	94,085,350	3,622
Menahga	-	-	0.039%	281,960	340,333	-	340,333	35,326,700	9,244,200	26,082,500	1,300
Mendota	0.006%	-	0.165%	13,184	151,860	7,862	143,998	15,731,800	1,002,133	14,757,431	204
Mendota Heights	0.006%	0.015%	0.165%	-	5,907,218	255,785	5,651,433	1,251,903,800	39,561,209	1,212,477,820	11,098
Mentor	-	-	0.187%	32,824	33,455	-	33,455	1,774,700	697,100	1,077,600	153
Middle River	-	-	0.245%	78,955	68,746	-	68,746	6,307,200	2,121,900	4,185,300	304
Miesville	0.006%	-	0.286%	-	52,143	3,270	48,873	9,495,100	1,041,540	8,459,776	125
Milaca	-	-	0.038%	562,714	862,335	-	862,335	60,257,400	17,188,000	43,069,400	2,944
Milan	-	-	0.305%	87,281	125,000	-	125,000	4,677,400	1,656,700	3,020,700	365
Millerville	-	-	0.171%	7,791	15,000	-	15,000	3,426,200	844,800	2,581,400	105
Millville	-	-	0.088%	18,803	25,000	-	25,000	7,296,000	1,491,600	5,804,400	184
Milroy	-	-	0.499%	57,009	140,001	-	140,001	6,117,000	2,102,900	4,014,100	251
Miltona	-	-	0.086%	30,433	135,989	-	135,989	15,211,700	3,068,600	12,143,100	419
Minneapolis	-	0.028%	0.197%	64,142,268	267,868,718	36,736,209	231,132,509	17,679,867,450	1,438,455,495	16,241,411,955	387,873
Minneiska	-	-	0.293%	5,781	11,477	-	11,477	7,504,900	1,199,800	6,305,100	109
Minneota	-	-	0.185%	412,603	461,932	-	461,932	39,145,400	10,263,600	28,881,800	1,392
Minnesota City	-	-	0.293%	39,186	30,000	-	30,000	8,377,400	1,782,900	6,594,500	201
Minnesota Lake	-	-	0.247%	128,750	269,052	-	269,052	29,386,600	6,078,700	23,307,900	688
Minnetonka	-	0.015%	0.182%	-	29,416,930	1,393,145	28,023,785	4,949,137,400	206,032,555	4,743,104,845	50,046
Minnetonka Beach	-	-	0.136%	-	777,358	2,850	774,508	219,001,000	269,290	218,731,710	544
Minnetrista	-	-	0.142%	-	3,878,974	101,410	3,777,564	983,953,200	13,381,249	970,571,951	6,450
Mizpah	-	-	0.080%	6,246	2,500	-	2,500	880,100	324,200	555,900	56
Montevideo	-	-	0.251%	1,674,841	1,812,474	-	1,812,474	131,578,800	36,118,600	95,460,200	5,360
Montgomery	-	-	0.107%	628,916	1,729,158	-	1,729,158	116,815,200	23,517,700	93,297,500	2,952
Monticello	-	-	0.222%	-	7,850,042	-	7,850,042	479,301,900	72,370,200	406,931,700	12,840
Montrose	-	-	0.131%	448,893	847,591	-	847,591	125,527,800	22,705,500	102,822,300	2,923
Moorhead	-	-	0.213%	6,790,628	7,441,837	-	7,441,837	1,298,594,600	207,613,700	1,090,980,900	38,516
Moose Lake	-	-	0.123%	543,526	452,633	-	452,633	38,544,200	7,633,300	30,910,900	2,791
Mora	0.022%	-	0.060%	710,562	597,135	-	597,135	87,396,800	21,175,300	66,221,500	3,557
Morgan	-	-	0.176%	292,157	327,494	-	327,494	20,216,000	6,689,000	13,527,000	896
Morris	-	0.025%	0.232%	2,110,244	1,284,500	-	1,284,500	136,725,300	27,325,900	109,399,400	5,343
Morristown	-	-	0.273%	230,442	278,229	-	278,229	29,281,950	7,129,600	22,152,350	986

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Morton	108,522	-	-	108,522	-	41,261	-	39.99%	168.58%	9.48%	1.16%	219.19%
Motley	340,396	-	-	340,396	-	181,648	2,552	57.08%	95.51%	9.32%	0.75%	162.67%
Mound	10,972,410	370,849	242,556	10,359,005	861,664	825,037	-	48.23%	47.53%	17.26%	13.20%	126.22%
Mounds View	11,165,353	2,772,747	1,950,054	6,442,552	2,043,668	5,049,947	-	61.32%	48.89%	29.04%	11.81%	151.07%
Mountain Iron	2,108,562	14,976	239,978	1,853,608	128,745	1,037,208	-	64.59%	62.74%	1.88%	0.96%	130.18%
Mountain Lake	494,896	12,670	-	482,226	-	139,807	-	37.24%	115.56%	2.18%	0.18%	155.16%
Murdock	175,353	3,158	-	172,195	-	121,789	-	49.20%	51.25%	16.15%	1.05%	117.65%
Myrtle	21,071	-	-	21,071	-	12,905	-	64.06%	56.95%	4.26%	-	125.26%
Nashua	75,164	-	-	75,164	-	17,620	-	50.99%	12.37%	7.46%	6.71%	77.53%
Nashwauk	515,959	1,356	55,288	459,315	47,699	169,054	13,801	44.15%	81.02%	13.79%	0.41%	139.37%
Nassau	32,522	-	-	32,522	-	23,669	-	38.70%	47.79%	6.11%	3.03%	95.63%
Nelson	83,123	-	-	83,123	-	22,233	-	51.05%	43.31%	21.59%	2.15%	118.10%
Nerstrand	193,898	-	-	193,898	-	48,319	-	34.43%	27.88%	26.34%	1.35%	90.00%
Nevis	216,059	-	-	216,059	-	84,933	-	34.42%	98.10%	8.79%	1.00%	142.32%
New Auburn	133,218	-	-	133,218	-	15,345	-	55.06%	153.31%	6.01%	2.95%	217.33%
New Brighton	20,928,345	3,602,295	2,496,157	14,829,893	3,024,584	6,658,141	-	61.32%	41.43%	29.72%	9.96%	142.42%
New Germany	296,633	-	17,837	278,796	56,810	47,192	-	43.56%	76.51%	34.38%	4.51%	158.97%
New Hope	16,851,982	944,560	2,380,417	13,527,005	3,605,075	6,446,066	-	48.23%	55.11%	32.81%	9.77%	145.92%
New London	755,209	34,214	-	720,995	-	221,280	-	61.69%	56.07%	22.05%	3.34%	143.15%
New Munich	152,727	-	-	152,727	-	30,635	-	55.29%	67.11%	24.52%	1.46%	148.38%
New Prague	5,521,680	243,482	-	5,278,198	-	1,347,913	-	41.69%	70.08%	32.08%	2.19%	146.04%
New Richland	378,316	16,155	-	362,161	-	74,214	-	55.44%	81.10%	8.41%	0.20%	145.15%
New Trier	58,274	-	2,587	55,687	23,775	6,646	-	31.43%	54.66%	25.44%	3.65%	115.17%
New Ulm	7,854,998	47,167	-	7,807,831	-	2,832,739	81,084	45.90%	71.12%	16.89%	1.33%	135.25%
New York Mills	571,170	130,592	-	440,578	-	268,032	11,007	37.21%	87.33%	25.20%	0.61%	150.34%
Newfolden	93,759	-	-	93,759	-	21,305	-	35.54%	63.99%	6.96%	7.44%	113.93%
Newport	3,644,570	-	552,806	3,091,764	517,424	1,657,099	-	31.94%	64.66%	37.89%	5.14%	139.63%
Nicollet	569,973	33,317	-	536,656	-	114,706	-	54.40%	43.54%	19.82%	0.56%	118.32%
Nielsville	11,976	-	-	11,976	-	1,248	-	58.78%	242.83%	3.05%	10.22%	314.87%
Nimrod	31,656	-	-	31,656	-	6,768	-	88.61%	58.44%	7.98%	0.12%	155.15%
Nisswa	6,867,450	180,491	-	6,686,959	-	3,565,660	-	32.41%	26.80%	23.40%	0.33%	82.94%
Norcross	31,075	-	-	31,075	-	10,148	-	53.63%	81.85%	0.99%	7.14%	143.61%
North Branch	7,369,712	476,129	-	6,892,027	-	2,570,585	127,720	73.63%	52.60%	44.00%	5.32%	175.56%
North Mankato	10,234,691	52,436	-	10,182,255	-	2,822,699	-	53.70%	50.60%	20.99%	0.56%	125.84%
North Oaks	12,449,249	-	282,540	12,166,709	205,843	766,196	-	61.32%	9.82%	28.22%	7.61%	106.97%
North St. Paul	7,874,374	271,871	699,521	6,902,982	2,061,312	1,832,378	-	61.32%	33.38%	28.34%	13.24%	136.27%
Northfield	13,555,200	725,691	-	12,829,509	-	4,292,271	207,734	33.91%	50.90%	34.03%	4.23%	123.07%
Northome	51,246	-	-	51,246	-	17,430	-	32.77%	94.11%	29.26%	9.49%	165.63%
Northrop	40,775	-	-	40,775	-	8,805	-	37.22%	125.57%	31.65%	0.48%	194.92%
Nonwood Young America	2,351,614	34,951	306,462	2,010,201	703,496	745,457	-	43.56%	49.53%	22.23%	5.78%	121.10%
Nowthen	4,269,719	-	170,100	4,099,619	539,573	404,529	-	41.62%	23.74%	35.66%	3.88%	104.89%
Oak Grove	6,650,456	7,288	231,089	6,412,079	1,077,018	564,374	-	41.62%	33.46%	32.68%	3.88%	111.63%
Oak Park Heights	10,186,479	26,913	2,336,411	7,823,155	405,806	4,096,104	-	31.94%	51.71%	22.33%	5.51%	111.49%
Oakdale	25,534,811	478,524	3,706,829	21,349,458	4,184,440	9,371,757	-	31.94%	39.25%	28.44%	6.58%	106.20%
Odessa	28,307	-	-	28,307	-	8,539	-	48.85%	88.32%	22.33%	2.92%	162.41%
Odin	31,924	-	-	31,924	-	9,084	-	55.26%	76.74%	8.29%	0.87%	141.17%
Ogema	48,199	-	-	48,199	-	20,661	-	40.21%	58.09%	17.83%	6.72%	122.85%
Ogilvie	157,841	3,274	-	154,567	-	71,040	-	95.62%	36.86%	36.84%	0.22%	169.54%
Okabena	40,116	-	-	40,116	-	8,526	-	35.66%	239.31%	0.91%	2.08%	277.96%
Oklee	103,264	4,459	-	98,805	-	47,302	-	49.21%	159.77%	11.37%	6.68%	227.04%
Olivia	1,108,866	29,751	-	1,079,115	-	443,965	-	40.89%	86.09%	9.78%	2.55%	139.30%
Onamia	403,183	41,891	-	361,292	-	239,130	-	79.96%	66.34%	17.89%	0.21%	164.40%
Ormsby	42,021	-	-	42,021	-	14,595	-	47.37%	58.85%	15.06%	0.68%	121.95%
Orono	29,202,070	54,813	500,287	28,646,970	253,644	1,604,764	-	48.23%	16.28%	19.36%	11.23%	95.11%
Oronoco	1,278,726	-	-	1,278,726	-	121,969	-	60.07%	45.46%	23.91%	-	129.45%
Orr	150,058	32,164	20,523	97,371	15,018	69,838	-	60.30%	85.89%	20.00%	12.46%	178.64%
Ortonville	685,826	-	-	685,826	-	199,242	-	47.14%	90.59%	21.37%	2.92%	162.02%
Osakis	992,070	81,929	-	910,141	-	278,846	-	53.72%	55.80%	37.92%	1.85%	149.28%
Oslo	103,278	-	-	103,278	-	46,283	1,439	33.16%	184.27%	2.88%	7.44%	227.75%
Osseo	2,595,761	506,117	489,135	1,600,509	387,786	1,296,587	-	48.23%	64.13%	24.93%	9.52%	146.81%
Ostrander	105,957	-	-	105,957	-	42,924	-	35.37%	106.26%	15.74%	-	157.36%
Otsego	10,278,548	-	-	10,278,548	-	2,134,461	-	43.45%	41.45%	44.48%	1.24%	130.63%
Ottertail	1,274,658	-	-	1,274,658	-	627,138	-	39.15%	25.77%	12.25%	0.61%	77.78%
Owatonna	16,862,964	258,347	-	16,604,617	-	5,326,667	25,306	62.97%	57.33%	20.05%	0.72%	141.07%
Palisade	64,929	-	2,742	62,187	10,417	11,614	-	38.85%	80.32%	2.82%	0.16%	122.15%
Park Rapids	3,307,932	92,588	-	3,215,344	-	1,968,425	-	33.87%	64.79%	17.57%	1.00%	117.23%
Parkers Prairie	527,776	15,132	-	512,644	-	163,942	-	38.98%	93.24%	14.36%	0.61%	147.18%
Paynesville	1,412,347	32,810	-	1,379,537	-	539,303	1,637	55.15%	39.36%	18.88%	3.31%	116.69%
Pease	86,256	-	-	86,256	-	26,100	-	80.44%	46.41%	34.81%	0.21%	161.86%
Pelican Rapids	932,867	64,563	-	868,304	-	453,839	132,287	38.42%	77.79%	5.76%	1.27%	123.24%
Pemberton	101,623	-	-	101,623	-	22,632	-	44.91%	156.57%	15.52%	0.20%	217.20%
Pennock	150,096	-	-	150,096	-	23,815	-	61.52%	90.18%	22.04%	1.58%	175.31%
Pequot Lakes	2,834,507	57,754	-	2,776,753	-	1,348,442	-	32.41%	53.71%	12.75%	1.50%	100.36%
Perham	2,457,937	453,517	-	2,004,420	-	1,358,750	198,756	38.42%	55.10%	11.99%	4.94%	110.44%
Perley	26,681	-	-	26,681	-	7,607	-	41.92%	80.58%	6.89%	7.15%	136.54%
Peterson	90,499	-	-	90,499	-	13,480	-	35.60%	80.65%	8.57%	-	124.82%
Pierz	688,495	85,044	-	603,451	-	233,702	-	58.69%	46.48%	18.38%	0.79%	124.35%
Pillager	301,277	22,387	-	278,890	-	114,320	-	29.38%	81.52%	18.73%	0.11%	129.73%
Pine City	2,336,957	56,041	-	2,280,916	-	1,166,554	34,418	52.86%	42.35%	19.16%	0.20%	114.57%
Pine Island	2,231,507	96,168	-	2,135,339	-	505,603	-	49.51%	79.82%	25.90%	0.57%	155.79%
Pine River	476,791	15,849	-	460,942	-	236,004	11,408	28.99%	81.11%	4.94%	0.11%	115.15%
Pine Springs	532,247	-	5,913	526,334	37,164	19,384	-	31.94%	7.14%	38.09%	6.25%	83.42%
Pipestone	1,552,523	37,275	-	1,515,248	-	625,378	204,851	34.45%	106.02%	16.47%	0.19%	157.12%
Plainview	1,901,091	98,145	-	1,802,946	-	533,885	-	51.47%	87.62%	19.48%	0.51%	159.08%
Plato	183,048	-	-	183,048	-	62,950	-	58.72%	101.50%	3.30%	1.00%	164.53%
Plummer	114,289	-	-	114,289	-	73,214	-	50.17%	130.72%	11.25%	6.68%	198.82%
Plymouth	105,039,603	942,313	13,962,034	90,135,256	6,972,273	35,279,253	-	48.23%	28.15%	26.91%	10.75%	114.04%
Porter	87,692	-	-	87,692	-	33,982	-	48.76%	49.78%	11.11%	1.63%	111.27%
Preston	666,935	20,302	-	646,633	-	240,818	-	31.69%	101.02%	14.88%	-	147.59%
Princeton	2,688,336	64,400	-	2,623,936	-	1,450,054	-	69.15%	85.00%	25.55%	1.02%	180.72%

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Morton	-	-	0.247%	131,431	182,945	-	182,945	7,649,100	2,665,400	4,983,700	406
Motley	-	-	0.134%	131,075	325,461	-	325,461	13,959,400	4,154,600	9,804,800	673
Mound	-	-	0.146%	-	5,286,421	363,097	4,923,324	809,631,000	49,650,455	759,980,545	9,084
Mounds View	-	0.021%	0.212%	232,078	3,991,381	841,418	3,149,963	513,640,975	62,965,100	450,721,525	12,136
Mountain Iron	-	0.049%	0.113%	1,156,268	1,239,620	76,647	1,162,973	99,036,412	22,242,600	76,793,812	2,859
Mountain Lake	-	-	0.535%	807,450	557,239	-	557,239	39,562,200	12,741,500	26,820,700	2,111
Murdock	-	-	0.213%	69,561	88,255	-	88,255	5,916,800	1,982,600	3,934,200	273
Myrtle	-	-	0.192%	11,424	12,000	-	12,000	869,000	284,400	584,600	47
Nashua	-	-	0.604%	-	9,300	-	9,300	869,400	310,700	558,700	68
Nashwauk	-	-	0.169%	403,480	403,405	30,300	373,105	28,385,600	7,228,700	21,156,900	982
Nassau	-	-	0.305%	17,638	15,542	-	15,542	1,098,500	425,400	673,100	72
Nelson	-	-	0.086%	23,990	36,001	-	36,001	5,701,700	1,458,600	4,243,100	183
Nerstrand	-	-	0.105%	19,328	54,050	-	54,050	12,313,700	2,201,000	10,112,700	294
Nevis	-	-	0.081%	41,623	211,962	-	211,962	11,482,000	3,166,800	8,315,200	393
New Auburn	-	-	0.202%	106,481	204,233	-	204,233	12,636,000	3,488,300	9,147,700	451
New Brighton	-	-	-	-	7,289,559	1,145,784	6,143,775	1,231,191,338	102,406,725	1,128,859,606	21,496
New Germany	-	-	0.134%	11,743	248,568	35,256	213,312	15,046,700	3,208,000	11,838,700	374
New Hope	-	-	0.276%	41,843	9,229,295	1,774,528	7,454,767	847,722,500	103,498,066	744,224,434	20,486
New London	-	-	0.129%	274,860	404,273	-	404,273	49,875,300	9,202,600	40,672,700	1,260
New Munich	-	-	0.169%	69,686	102,500	-	102,500	13,438,900	3,096,300	10,342,600	322
New Prague	-	0.011%	0.189%	515,478	3,699,101	-	3,699,101	367,863,100	44,250,000	323,613,100	7,351
New Richland	-	-	0.125%	325,599	293,709	-	293,709	34,458,400	9,531,600	24,926,800	1,214
New Trier	0.006%	-	0.286%	779	41,827	11,387	30,440	4,627,600	726,421	3,909,863	112
New Ulm	-	-	0.184%	4,111,762	5,553,242	-	5,553,242	527,025,200	101,952,100	425,073,100	13,467
New York Mills	-	-	0.146%	342,150	389,000	-	389,000	25,851,000	7,639,900	18,211,100	1,195
Newfolden	-	-	0.414%	75,781	60,000	-	60,000	8,227,100	2,434,600	5,792,500	374
Newport	0.002%	-	0.199%	588,876	2,311,000	311,804	1,999,196	165,448,125	19,097,100	146,351,025	3,449
Nicollet	-	-	0.221%	175,536	233,659	-	233,659	45,314,000	7,661,500	37,652,500	1,091
Nielsville	-	-	0.617%	21,942	29,083	-	29,083	773,300	308,200	465,100	89
Nimrod	-	-	0.218%	2,542	18,500	-	18,500	1,935,700	690,800	1,244,900	71
Nisswa	-	-	0.100%	-	1,792,373	-	1,792,373	229,615,100	9,641,500	219,973,600	1,979
Norcross	-	-	0.370%	16,497	25,434	-	25,434	1,015,300	386,000	629,300	70
North Branch	-	0.022%	0.021%	146,132	3,640,005	-	3,640,005	446,002,733	66,012,500	380,008,658	10,122
North Mankato	-	-	0.148%	1,358,107	5,152,009	-	5,152,009	676,338,050	77,166,400	599,171,650	13,426
North Oaks	-	-	0.222%	-	1,213,459	18,813	1,194,646	876,867,131	2,614,450	874,256,006	4,539
North St Paul	-	0.063%	0.148%	1,863,726	2,902,453	598,244	2,304,209	556,533,125	71,941,750	484,664,988	11,485
Northfield	0.000%	0.019%	0.354%	2,243,397	6,534,254	-	6,534,254	800,529,600	83,440,277	717,091,890	20,454
Northome	-	-	0.080%	65,984	48,225	-	48,225	3,647,800	1,215,300	2,432,500	202
Northrop	-	-	0.134%	45,444	51,200	-	51,200	4,651,500	1,724,300	2,927,200	223
Norwood Young America	-	0.010%	0.128%	108,482	1,337,167	341,567	995,600	151,459,550	23,636,550	127,826,775	3,558
Nowthen	-	-	0.167%	-	1,093,048	119,634	973,414	347,292,900	19,836,206	327,456,695	4,469
Oak Grove	-	-	0.089%	-	2,536,997	391,259	2,145,738	568,260,450	45,013,476	523,246,977	8,045
Oak Park Heights	0.002%	-	0.176%	-	4,228,062	182,726	4,045,336	203,759,900	20,837,700	182,922,200	4,593
Oakdale	0.002%	-	0.149%	-	9,880,974	1,500,885	8,380,089	1,541,433,436	173,781,900	1,367,651,536	27,538
Odessa	-	-	0.294%	37,973	25,000	-	25,000	1,914,900	713,400	1,201,500	136
Odin	-	-	0.387%	24,822	24,499	-	24,499	2,832,400	862,400	1,970,000	106
Ogema	-	-	0.047%	26,614	27,999	-	27,999	2,667,850	989,300	1,680,450	192
Ogilvie	0.022%	-	0.039%	123,218	56,980	-	56,980	8,609,200	2,748,400	5,860,800	362
Okabena	-	-	0.670%	49,544	96,000	-	96,000	4,031,400	1,360,500	2,670,900	189
Oklee	-	-	0.220%	107,276	157,865	-	157,865	5,777,700	2,246,200	3,531,500	441
Olivia	-	-	0.172%	696,152	929,010	-	929,010	67,287,000	17,400,900	49,886,100	2,479
Onamia	-	-	0.166%	239,116	239,676	-	239,676	12,447,800	4,076,900	8,370,900	875
Ormsby	-	-	0.227%	24,183	24,728	-	24,728	4,108,100	1,332,600	2,775,500	131
Orono	-	-	0.142%	-	4,702,610	38,024	4,664,586	1,936,347,200	13,033,422	1,923,313,778	7,438
Oronoco	-	-	0.142%	23,998	581,360	-	581,360	101,675,900	6,539,500	95,136,400	1,303
Orr	-	-	0.016%	41,927	94,094	10,460	83,634	7,778,100	1,946,000	5,832,100	268
Ortonville	-	-	0.294%	703,420	621,317	-	621,317	51,454,200	15,153,800	36,300,400	1,896
Osakis	-	-	0.035%	380,867	507,848	-	507,848	59,053,200	12,345,900	46,707,300	1,742
Oslo	-	-	0.350%	74,947	190,462	-	190,462	6,649,400	2,265,400	4,384,000	330
Osseo	-	-	0.252%	634,438	1,261,231	234,824	1,026,407	96,700,800	14,778,034	81,922,766	2,430
Ostrander	-	-	0.427%	52,825	112,585	-	112,585	6,300,600	2,085,000	4,215,600	254
Otsego	-	-	0.178%	-	4,260,869	-	4,260,869	778,400,800	94,957,400	683,443,400	13,816
Ottertail	-	-	0.043%	-	328,530	-	328,530	49,518,100	3,635,200	45,882,900	576
Owatonna	-	-	0.182%	3,153,124	9,521,038	-	9,521,038	1,109,955,200	170,458,400	939,496,800	25,572
Pailsade	-	-	0.044%	14,295	56,374	6,425	49,949	4,907,600	1,423,900	3,483,700	163
Park Rapids	-	-	0.105%	314,126	2,083,085	-	2,083,085	105,257,400	21,550,100	83,707,300	3,708
Parkers Prairie	-	-	0.318%	225,671	477,969	-	477,969	32,760,800	7,375,000	25,385,800	1,011
Paynesville	-	-	0.115%	679,593	542,945	-	542,945	84,009,737	19,219,500	64,791,776	2,434
Pease	-	-	0.038%	15,421	40,031	-	40,031	5,004,900	1,461,400	3,543,500	241
Pelican Rapids	-	-	0.146%	908,614	694,404	-	694,404	43,405,200	11,852,700	31,552,500	2,476
Pemberton	-	-	0.374%	25,203	159,108	-	159,108	9,568,900	2,433,700	7,135,200	248
Pennoch	-	-	0.174%	109,031	135,354	-	135,354	12,524,500	3,500,300	9,024,200	509
Pequot Lakes	-	-	0.028%	-	1,491,532	-	1,491,532	93,023,400	12,632,000	80,391,400	2,176
Perham	-	0.028%	0.027%	459,137	1,143,283	-	1,143,283	90,286,500	17,955,400	72,331,100	2,995
Perley	-	-	0.507%	22,100	21,500	-	21,500	2,148,600	803,500	1,345,100	92
Peterson	-	-	0.264%	45,675	72,986	-	72,986	8,783,100	2,311,200	6,471,900	197
Pierz	-	-	0.184%	362,938	280,515	-	280,515	42,011,600	9,152,100	32,859,500	1,401
Pillager	-	-	0.038%	124,543	227,348	-	227,348	13,108,000	3,078,200	10,029,800	466
Pine City	-	-	0.218%	426,553	968,426	-	968,426	91,844,500	18,821,000	73,023,500	3,119
Pine Island	-	-	0.176%	498,960	1,704,407	-	1,704,407	149,535,700	22,003,200	127,532,500	3,260
Pine River	-	-	0.036%	247,854	373,870	-	373,870	18,735,700	5,228,600	13,507,100	940
Pine Springs	0.002%	-	0.186%	-	40,000	2,426	37,574	47,300,150	714,000	46,586,150	408
Pipestone	0.065%	-	0.288%	1,535,857	1,694,996	-	1,694,996	102,213,500	28,228,700	73,984,800	4,308
Plainview	-	-	0.088%	544,648	1,579,759	-	1,579,759	141,425,000	24,471,900	116,953,100	3,348
Plato	-	-	0.202%	22,094	185,801	-	185,801	14,278,500	3,220,700	11,057,800	319
Plummer	-	-	0.328%	49,211	149,400	-	149,400	4,016,400	1,463,300	2,553,100	296
Plymouth	-	0.011%	0.216%	-	27,248,078	1,878,609	25,369,469	5,913,169,400	261,393,571	5,651,775,829	71,263
Porter	-	-	0.166%	35,295	43,650	-	43,650	3,682,900	1,211,300	2,471,600	180
Preston	-	-	0.237%	484,980	653,229	-	653,229	44,564,000	11,004,400	33,559,600	1,322
Princeton	-	-	0.102%	535,932	2,230,364	-	2,230,364	110,378,800	31,039,700	79,339,100	4,698

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Prinsburg	249,089	-	-	249,089	-	73,254	-	61.56%	116.30%	3.39%	1.58%	182.83%
Prior Lake	26,920,629	449,119	1,070,287	25,401,223	2,381,274	2,876,140	-	38.80%	29.74%	34.42%	6.82%	109.77%
Proctor	1,996,519	-	-	1,996,519	-	557,412	-	63.39%	54.50%	23.35%	1.20%	142.44%
Quamba	36,255	-	-	36,255	-	2,128	-	97.88%	68.96%	16.50%	0.22%	183.55%
Racine	257,679	14,418	-	243,261	-	66,211	-	52.13%	61.51%	27.65%	0.43%	141.72%
Ramsey	20,606,344	2,456,080	2,402,635	15,747,629	3,662,636	5,731,463	-	41.62%	44.17%	25.99%	5.81%	117.59%
Randall	230,493	43,637	-	186,856	-	72,528	-	56.93%	72.25%	16.28%	0.79%	146.24%
Randolph	292,845	-	13,885	278,960	74,454	40,927	-	31.43%	30.48%	20.82%	3.65%	86.37%
Ranier	436,768	-	-	436,768	-	145,820	-	39.32%	32.05%	17.57%	0.17%	89.11%
Raymond	251,197	293	-	250,904	-	58,886	-	60.73%	95.21%	10.33%	1.58%	167.86%
Red Lake Falls	328,848	8,767	-	320,081	-	86,394	77	48.02%	163.94%	39.94%	6.68%	258.58%
Red Wing	22,082,942	142,238	-	21,940,704	-	6,362,611	119,060	46.57%	59.33%	19.93%	2.60%	128.43%
Redwood Falls	2,226,596	7,136	-	2,219,460	-	714,341	38,844	42.15%	39.47%	23.42%	0.18%	159.21%
Regal	23,893	-	-	23,893	-	7,254	-	61.81%	29.30%	19.16%	4.27%	114.53%
Remer	170,806	-	-	170,806	-	84,292	-	29.44%	114.17%	3.08%	0.85%	147.54%
Renville	422,874	435	-	422,439	-	140,275	-	39.87%	161.92%	8.77%	1.16%	211.71%
Revere	28,755	-	-	28,755	-	10,342	-	40.38%	106.45%	1.53%	0.18%	148.53%
Rice	1,106,830	-	-	1,106,830	-	411,677	-	73.28%	34.23%	39.56%	-	147.07%
Richfield	30,257,620	3,911,512	3,719,147	22,626,961	5,861,469	10,130,668	-	48.23%	60.81%	28.89%	11.89%	149.82%
Richmond	862,634	588	-	862,046	-	222,124	-	55.20%	69.85%	28.78%	1.46%	155.29%
Richville	36,930	-	-	36,930	-	9,246	-	39.15%	51.27%	11.99%	4.95%	107.35%
Riverton	81,064	-	2,617	78,447	5,484	43,849	-	32.41%	54.06%	14.17%	1.23%	101.87%
Robbinsdale	8,966,302	290,929	528,181	8,147,192	2,595,504	1,531,514	-	48.23%	48.64%	32.81%	11.31%	140.99%
Rochester	100,415,521	2,299,148	-	98,116,373	-	39,428,134	55,276	57.45%	48.85%	22.54%	-	128.84%
Rock Creek	1,147,880	-	-	1,147,047	-	166,106	-	52.86%	18.57%	23.74%	0.20%	95.37%
Rockford	2,739,432	163,335	32,973	2,543,124	90,471	872,508	-	44.01%	54.43%	39.94%	0.86%	139.23%
Rockville	2,437,634	-	-	2,437,634	-	547,937	68,684	55.29%	43.27%	24.98%	1.38%	124.91%
Rogers	13,802,522	252,049	3,273,423	10,277,050	986,422	7,811,214	-	48.23%	41.18%	45.45%	7.92%	142.78%
Rollingstone	344,430	-	-	344,430	-	36,789	-	44.49%	43.26%	18.59%	0.64%	106.98%
Roosevelt	40,560	-	-	40,560	-	10,114	-	73.04%	34.43%	49.85%	1.43%	158.75%
Roscoe	49,910	-	-	49,910	-	10,477	-	55.23%	38.07%	19.00%	1.46%	113.76%
Rose Creek	139,463	-	-	139,463	-	22,702	-	50.11%	88.91%	6.83%	1.62%	147.47%
Roseau	1,323,460	28,250	-	1,295,210	-	663,725	10,766	74.43%	81.01%	42.74%	12.02%	210.19%
Rosemount	22,280,090	583,890	2,376,751	19,319,449	2,805,477	6,203,052	-	31.43%	46.99%	28.43%	5.55%	112.40%
Roseville	51,055,871	2,095,401	9,923,619	39,036,851	3,632,855	26,060,100	-	61.32%	33.45%	19.05%	10.04%	123.86%
Rothsay	180,580	-	-	180,580	-	43,509	-	46.36%	99.41%	4.73%	0.22%	150.72%
Round Lake	122,063	-	-	122,063	-	42,458	-	40.58%	72.09%	2.43%	0.18%	115.28%
Royalton	525,027	30,343	-	494,684	-	142,407	-	58.64%	44.21%	32.43%	0.79%	136.06%
Rush City	1,197,962	101,369	-	1,096,593	-	549,061	-	73.63%	39.23%	40.48%	1.42%	154.76%
Rushford	890,469	10,202	-	880,267	-	226,302	-	33.33%	84.06%	7.03%	-	124.43%
Rushford Village	946,380	-	-	946,380	-	197,423	-	35.60%	38.04%	8.57%	-	82.21%
Rushmore	75,967	-	-	75,967	-	15,327	-	41.18%	155.64%	22.90%	1.37%	221.09%
Russell	109,040	-	-	109,040	-	16,665	-	40.09%	82.94%	5.68%	0.19%	128.90%
Ruthton	83,807	-	-	83,807	-	49,361	-	34.58%	106.13%	5.14%	0.19%	146.04%
Rutledge	134,226	-	-	134,226	-	29,695	-	52.86%	31.63%	12.98%	0.20%	97.67%
Sabin	220,386	-	-	220,386	-	17,432	-	54.12%	61.91%	31.20%	2.24%	149.47%
Sacred Heart	114,624	1,095	-	113,529	-	50,140	-	37.69%	302.09%	4.55%	1.16%	345.49%
St. Anthony	32,675	-	-	32,675	-	3,690	-	55.29%	6.84%	27.29%	1.09%	90.50%
St. Anthony Village	8,573,245	1,112,985	815,257	6,645,003	1,081,897	2,408,421	-	51.83%	67.41%	38.32%	12.85%	170.40%
St. Augusta	3,243,824	22,235	-	3,221,589	-	614,576	-	55.29%	28.71%	20.13%	0.62%	104.75%
St. Bonifacius	1,921,300	-	205,661	1,715,639	335,481	476,372	-	48.23%	34.72%	34.38%	9.62%	126.95%
St. Charles	2,075,626	40,170	-	2,035,456	-	386,798	-	43.40%	38.99%	19.53%	2.43%	104.35%
St. Clair	328,672	82,798	-	245,874	-	30,841	-	45.30%	88.87%	35.11%	0.20%	169.48%
St. Cloud	44,318,865	1,123,090	-	43,195,775	-	19,712,662	168,230	56.79%	42.32%	20.33%	3.78%	123.21%
St. Francis	4,494,833	12,628	323,392	4,158,813	1,383,468	790,415	-	41.65%	53.41%	32.84%	3.87%	131.76%
St. Hilaire	105,593	-	-	105,593	-	50,662	-	75.87%	35.12%	42.03%	6.63%	159.66%
St. James	1,465,659	51,538	-	1,414,121	-	516,849	9,174	55.71%	71.72%	14.88%	0.87%	143.18%
St. Joseph	3,374,189	85,082	-	3,289,107	-	1,125,045	-	55.27%	50.48%	20.07%	1.15%	126.96%
St. Leo	19,547	-	-	19,547	-	3,254	-	49.35%	63.95%	11.83%	1.63%	126.75%
St. Louis Park	63,092,802	5,426,995	8,174,013	49,491,794	4,953,131	23,356,519	-	48.23%	43.87%	25.82%	12.92%	130.84%
St. Martin	196,247	7,052	-	189,195	-	81,341	-	55.29%	59.34%	25.21%	1.46%	141.30%
St. Marys Point	744,116	-	-	744,116	-	48,923	-	31.94%	24.43%	22.33%	3.14%	81.84%
St. Michael	13,009,859	339,424	-	12,670,435	-	2,509,977	-	43.45%	39.11%	51.41%	0.71%	134.68%
St. Paul	226,059,844	22,376,701	25,585,922	178,097,221	51,142,890	79,173,723	-	56.80%	44.84%	40.10%	11.52%	153.27%
St. Paul Park	3,284,660	297,420	299,157	2,688,083	1,039,728	786,022	-	31.94%	49.48%	37.89%	5.14%	124.45%
St. Peter	4,851,526	688,961	-	4,162,565	-	1,089,549	26,613	53.67%	49.00%	16.72%	0.56%	119.95%
St. Rosa	59,113	-	-	59,113	-	21,842	-	55.29%	28.76%	24.52%	1.46%	110.03%
St. Stephen	460,620	-	-	460,620	-	54,329	-	55.18%	48.97%	39.18%	0.62%	143.96%
St. Vincent	16,444	-	-	16,444	-	1,739	-	36.23%	58.58%	9.05%	4.88%	108.73%
Sanborn	136,625	-	-	136,625	-	60,910	-	42.28%	61.02%	2.69%	0.18%	106.17%
Sandstone	566,750	-	-	566,750	-	250,094	-	52.80%	78.64%	35.93%	4.79%	172.15%
Sargeant	39,355	-	-	39,355	-	11,334	-	52.13%	50.82%	15.37%	1.62%	119.94%
Sartell	13,230,370	21,963	-	13,208,407	-	4,652,698	21,172	57.42%	36.37%	37.15%	2.15%	133.09%
Sauk Centre	2,857,694	597,719	-	2,259,975	-	1,119,595	23,052	55.17%	66.36%	16.96%	1.46%	139.96%
Sauk Rapids	7,403,263	784,620	-	6,618,643	-	2,154,476	-	73.27%	56.15%	39.55%	1.50%	170.47%
Savage	28,690,318	26,264	3,183,414	25,480,640	3,404,366	7,831,517	-	38.80%	51.12%	28.49%	6.18%	124.59%
Scandia	5,544,604	-	120,858	5,422,320	342,113	618,563	-	31.94%	35.79%	18.79%	6.15%	92.66%
Scanlon	665,048	-	-	665,048	-	155,450	-	73.88%	33.09%	33.50%	18.71%	159.17%
Seaforth	24,536	-	-	24,536	-	1,918	-	41.82%	65.21%	9.43%	0.18%	116.63%
Sebek	193,061	11,700	-	181,361	-	83,103	-	83.87%	130.31%	4.67%	0.12%	218.97%
Sedan	21,852	-	-	21,852	-	8,998	-	48.85%	73.09%	16.65%	3.65%	142.25%
Shafer	440,227	-	-	440,227	-	128,907	-	73.74%	77.78%	27.46%	1.42%	180.40%
Shakopee	41,988,858	155,002	6,431,112	35,402,744	5,011,193	16,556,975	-	38.80%	36.66%	35.01%	5.61%	116.08%
Shelly	37,095	-	-	37,095	-	9,633	-	41.51%	65.24%	4.91%	7.15%	118.80%
Sherburn	294,872	-	-	294,872	-	64,578	-	35.45%	180.90%	2.18%	0.48%	219.01%
Shevlin	45,956	-	-	45,956	-	19,227	-	48.95%	57.88%	34.02%	0.32%	141.16%
Shoreview	29,767,430	1,549,078	2,800,780	25,417,572	2,732,897	7,538,796	-	61.32%	33.25%	28.16%	9.32%	132.05%
Shorewood	15,863,226	-	389,966	15,473,260	435,462	1,107,114	-	48.23%	29.98%	22.71%	11.18%	112.10%
Silver Bay	1,077,769	-	140,758	937,011	96,133	442,526	-	37.65%	106.74%	16.92%	2.18%	163.49%
Silver Lake	338,413	-	-	338,413	-	43,116	-	59.32%	144.83%	4.38%	0.24%	208.77%

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Prinsburg	-	-	0.059%	75,659	289,701	-	289,701	19,341,400	4,806,100	14,535,300	496
Prior Lake	-	0.044%	0.198%	-	8,285,601	731,294	7,554,307	2,009,092,912	95,146,700	1,913,946,212	23,010
Proctor	-	-	0.040%	955,226	1,088,043	-	1,088,043	138,089,784	23,625,700	114,464,084	3,058
Quamba	0.022%	-	0.060%	15,487	25,000	-	25,000	3,454,600	930,700	2,523,900	123
Racine	-	-	0.211%	61,097	149,622	-	149,622	21,779,375	3,781,700	18,000,825	454
Ramsey	-	-	0.260%	-	8,414,125	1,457,766	6,956,359	1,441,584,250	141,356,371	1,300,227,882	23,865
Randall	-	-	0.227%	124,275	135,000	-	135,000	16,774,050	5,169,000	11,605,050	651
Randolph	0.006%	-	0.101%	11,015	103,665	18,649	85,016	21,990,800	2,856,248	19,172,961	440
Ranier	-	-	0.151%	21,685	140,002	-	140,002	30,253,600	5,649,400	24,604,200	609
Raymond	-	-	0.559%	203,926	238,890	-	238,890	20,692,400	5,814,100	14,878,300	761
Red Lake Falls	-	-	0.487%	546,204	524,831	-	524,831	29,663,500	9,509,300	20,154,200	1,429
Red Wing	-	-	0.219%	619,586	13,017,374	-	13,017,374	787,529,100	105,852,700	681,676,400	16,432
Redwood Falls	-	-	0.247%	1,075,270	2,075,666	-	2,075,666	149,110,500	35,675,700	113,434,800	5,248
Regal	-	-	0.116%	2,115	7,000	-	7,000	1,329,800	363,200	966,600	33
Remer	-	-	0.066%	56,366	195,001	-	195,001	7,848,300	2,504,600	5,343,700	367
Renville	-	-	0.512%	408,605	683,998	-	683,998	22,373,100	7,621,900	14,751,200	1,272
Revere	-	-	0.185%	20,990	30,608	-	30,608	714,500	269,800	444,700	95
Rice	-	-	0.020%	134,865	378,846	-	378,846	71,513,500	12,775,200	58,738,300	1,279
Richfield	-	-	0.154%	1,218,346	16,981,362	3,222,812	13,758,550	1,734,303,100	201,746,024	1,532,557,076	35,376
Richmond	-	-	0.106%	236,283	602,092	-	602,092	66,012,300	11,778,400	54,233,900	1,430
Richville	-	-	0.027%	14,049	18,933	-	18,933	2,991,400	670,700	2,320,700	95
Riverton	-	-	0.083%	5,562	45,000	2,595	42,405	3,613,100	1,039,600	2,573,500	117
Robbinsdale	-	0.009%	0.276%	1,170,849	5,121,279	1,158,322	3,962,957	666,409,000	95,106,083	571,302,917	14,014
Rochester	-	-	0.120%	5,101,571	47,935,380	-	47,935,380	5,226,203,800	629,063,200	4,597,140,600	107,630
Rock Creek	-	-	0.183%	112,206	212,995	-	212,995	96,361,800	12,825,000	83,536,800	1,624
Rockford	-	-	0.112%	202,623	1,429,701	45,555	1,384,146	165,272,900	19,811,720	145,461,180	4,321
Rockville	-	-	0.118%	-	1,055,682	-	1,055,682	160,246,750	13,613,150	146,635,525	2,466
Rogers	-	-	0.173%	-	4,637,294	404,897	4,232,397	511,326,100	42,980,806	468,345,294	8,879
Rollingstone	-	-	0.293%	135,555	148,997	-	148,997	32,887,700	5,218,100	27,669,600	657
Roosevelt	-	-	0.149%	18,647	13,966	-	13,966	3,591,500	1,147,800	2,443,700	150
Roscoe	-	-	0.115%	21,702	19,900	-	19,900	4,114,200	1,232,700	2,881,500	103
Rose Creek	-	-	0.158%	71,101	124,000	-	124,000	13,051,975	3,320,200	9,735,525	395
Roseau	-	-	0.174%	569,076	1,049,242	-	1,049,242	64,877,927	17,696,850	47,189,438	2,622
Rosemount	0.006%	-	0.218%	-	10,331,935	1,252,954	9,078,981	1,508,191,600	113,557,391	1,394,587,180	22,139
Roseville	-	0.021%	0.199%	-	14,137,295	1,081,061	13,056,234	2,094,621,588	178,830,436	1,915,950,752	33,807
Rothsay	-	-	0.837%	116,916	179,511	-	179,511	13,458,900	3,827,000	9,631,900	490
Round Lake	-	-	0.367%	119,605	87,995	-	87,995	7,609,600	2,814,500	4,795,100	374
Royalton	-	-	0.046%	187,267	218,688	-	218,688	35,506,100	8,340,200	27,165,900	1,241
Rush City	-	-	0.032%	620,496	430,194	-	430,194	52,918,200	13,508,000	39,413,450	3,091
Rushford	-	-	0.264%	559,018	739,988	-	739,988	65,367,300	13,237,100	52,130,200	1,749
Rushford Village	-	-	0.264%	43,944	360,003	-	360,003	78,286,400	6,424,500	71,861,900	808
Rushmore	-	-	0.266%	101,319	118,238	-	118,238	7,705,100	2,603,800	5,101,300	340
Russell	-	-	0.171%	81,277	90,438	-	90,438	10,524,600	3,188,800	7,335,800	336
Ruthton	0.065%	-	0.171%	80,121	88,947	-	88,947	4,536,600	1,552,700	2,983,900	239
Rutledge	-	-	0.060%	3,257	42,457	-	42,457	6,924,600	1,710,800	5,213,800	227
Sabin	-	-	0.213%	73,496	136,449	-	136,449	22,930,550	4,260,900	18,669,650	537
Sacred Heart	-	-	0.512%	192,791	342,957	-	342,957	6,911,200	2,696,600	4,214,600	541
St. Anthony	-	-	0.113%	7,166	2,234	-	2,234	3,126,000	777,200	2,348,800	86
St Anthony Village	-	-	0.214%	-	5,112,705	633,375	4,479,330	497,895,250	41,942,892	455,964,033	8,333
St Augusta	-	-	0.133%	-	925,000	-	925,000	227,378,975	21,257,400	206,136,425	3,358
St Bonifacius	-	-	0.134%	294,333	692,025	96,424	595,601	147,816,600	15,750,784	132,065,816	2,287
St Charles	-	-	0.087%	757,339	793,625	-	793,625	156,855,000	23,777,900	133,077,100	3,737
St Clair	-	-	0.156%	182,675	218,500	-	218,500	32,636,200	6,176,200	26,460,000	871
St Cloud	-	0.071%	0.130%	10,081,386	18,291,254	-	18,291,254	1,926,013,423	328,992,303	1,597,100,701	65,633
St Francis	-	-	0.086%	80,929	2,873,209	652,153	2,221,056	323,606,700	41,995,570	281,611,132	7,255
St Hilaire	-	-	0.182%	68,008	37,082	-	37,082	6,485,100	1,960,200	4,524,900	283
St James	-	-	0.227%	1,336,057	1,016,797	-	1,016,797	105,951,800	29,537,500	76,414,300	4,597
St Joseph	-	-	0.131%	645,151	1,660,190	-	1,660,190	197,086,100	32,132,150	164,959,925	6,579
St Leo	-	-	0.166%	16,916	12,500	-	12,500	1,567,900	624,700	943,200	99
St Louis Park	-	-	0.177%	-	23,763,589	2,053,519	21,710,070	3,172,247,700	222,592,436	2,949,655,264	45,505
St Martin	-	-	0.113%	42,909	112,270	-	112,270	12,848,200	2,900,000	9,948,200	307
St Marys Point	0.002%	-	0.176%	-	181,786	-	181,786	54,351,750	1,732,200	52,619,550	370
St Michael	-	-	0.175%	-	4,955,407	-	4,955,407	1,034,280,700	91,614,700	942,666,000	16,536
St Paul	-	-	0.150%	50,320,488	99,317,267	19,463,998	79,853,269	10,955,755,965	1,170,348,209	9,787,001,087	286,367
St Paul Park	0.002%	-	0.199%	143,307	1,779,467	449,382	1,330,085	238,954,500	35,579,400	203,375,100	5,304
St Peter	-	-	0.219%	2,616,126	2,040,992	-	2,040,992	332,480,450	50,830,400	281,650,050	11,459
St Rosa	-	-	0.169%	-	17,000	-	17,000	3,599,375	573,450	3,029,600	68
St Stephen	-	-	0.172%	105,818	225,557	-	225,557	39,640,200	6,676,200	32,964,000	853
St Vincent	-	-	0.206%	21,076	9,632	-	9,632	899,000	327,400	571,600	61
Sanborn	-	-	0.408%	121,650	83,371	-	83,371	6,797,800	2,583,100	4,214,700	337
Sandstone	-	-	0.069%	825,349	445,698	-	445,698	26,788,800	7,570,200	19,218,600	2,848
Sargeant	-	-	0.235%	12,070	20,000	-	20,000	1,613,300	586,800	1,026,500	61
Sartell	-	-	0.158%	3,554	4,804,762	-	4,804,762	708,914,075	77,855,550	631,072,400	15,963
Sauk Centre	-	-	0.258%	966,004	1,504,141	-	1,504,141	158,165,796	30,090,310	128,088,659	4,325
Sauk Rapids	-	-	0.020%	1,579,706	3,716,434	-	3,716,434	482,022,300	77,540,700	404,481,600	12,796
Savage	-	0.016%	0.235%	-	14,670,008	1,643,563	13,026,445	1,946,276,711	121,763,700	1,824,513,011	27,147
Scandia	0.002%	-	0.149%	-	2,055,174	114,802	1,940,372	393,647,325	16,579,600	377,067,725	3,967
Scanlon	-	-	0.048%	175,093	220,044	-	220,044	47,801,400	8,492,000	39,309,400	991
Seaforth	-	-	0.272%	16,402	16,001	-	16,001	960,200	377,700	582,500	86
Sebekia	-	-	0.218%	169,550	236,356	-	236,356	10,778,000	3,908,000	6,870,000	708
Sedan	-	-	0.148%	7,025	15,972	-	15,972	1,007,600	376,600	631,000	43
Shafer	-	-	0.123%	139,140	342,400	-	342,400	30,212,725	7,195,900	23,023,075	1,047
Shakopee	-	0.003%	0.130%	-	14,717,435	1,740,447	12,976,988	2,215,995,902	181,873,700	2,034,122,202	37,652
Shelly	-	-	0.617%	65,258	24,200	-	24,200	3,111,700	1,123,700	1,988,000	190
Sherburn	-	-	0.378%	291,361	533,435	-	533,435	27,302,500	7,953,800	19,348,700	1,131
Shelvin	-	-	0.039%	24,244	26,597	-	26,597	3,311,400	1,158,500	2,152,900	178
Shoreview	-	-	0.211%	-	9,290,085	838,214	8,451,871	2,072,548,200	140,681,000	1,931,967,300	25,118
Shorewood	-	-	0.221%	-	4,763,439	123,937	4,639,502	1,189,939,100	16,475,370	1,173,463,730	7,312
Silver Bay	-	-	0.018%	450,020	1,073,654	73,460	1,000,194	66,887,800	19,357,500	47,530,300	1,869
Silver Lake	-	-	0.202%	168,619	490,137	-	490,137	30,706,000	7,474,300	23,231,700	835

*Data is preliminary.

	2012 TAX BASE DATA						2012 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C./I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Skyline	193,897	-	-	193,897	-	1,498	-	45.31%	23.90%	21.08%	0.20%	90.49%
Slayton	803,662	17,159	-	786,503	-	227,631	-	29.97%	98.00%	8.21%	0.18%	136.36%
Sleepy Eye	1,244,001	42,881	-	1,201,120	-	317,592	-	45.85%	94.10%	11.43%	0.19%	151.57%
Sobieski	91,316	-	-	91,316	-	9,348	-	58.69%	47.48%	18.24%	0.79%	125.19%
Solway	29,605	-	-	29,605	-	9,838	-	57.02%	47.29%	21.29%	1.53%	127.13%
South Haven	90,240	-	-	90,240	-	23,503	-	43.45%	117.59%	23.00%	1.49%	185.54%
South St. Paul	13,956,426	1,480,108	1,100,794	11,375,524	3,782,013	4,200,917	-	28.66%	56.47%	32.28%	6.64%	124.04%
Spicer	1,474,939	198,931	-	1,276,008	-	530,771	-	61.25%	76.42%	21.56%	3.34%	162.57%
Spring Grove	497,486	15,636	-	481,850	-	148,367	13,254	60.83%	103.47%	5.88%	-	170.18%
Spring Hill	35,458	-	-	35,458	-	4,985	-	55.29%	41.55%	24.52%	1.46%	122.82%
Spring Lake Park	5,202,819	118,015	707,392	4,377,412	1,072,013	1,879,085	-	42.09%	62.66%	39.19%	8.27%	152.20%
Spring Park	2,604,759	71,338	227,111	2,306,310	146,906	578,289	-	48.23%	38.87%	17.26%	11.23%	115.59%
Spring Valley	1,057,029	80,641	-	976,388	-	292,968	-	31.91%	89.93%	24.75%	-	146.59%
Springfield	601,323	23,775	-	577,548	-	176,291	-	45.34%	147.54%	16.29%	0.19%	209.37%
Squaw Lake	55,584	-	2,662	52,922	5,666	20,115	-	48.95%	39.14%	18.28%	0.41%	106.78%
Stacy	981,748	72,426	-	909,322	-	470,146	-	73.69%	44.22%	42.98%	1.42%	162.31%
Staples	931,094	21,585	-	909,509	-	322,546	1,136	69.15%	88.19%	6.64%	0.12%	164.10%
Starbuck	677,663	1,808	-	675,855	-	186,046	-	48.80%	101.82%	16.58%	0.95%	168.15%
Steen	43,992	-	-	43,992	-	3,396	-	29.07%	51.37%	22.35%	0.18%	102.97%
Stephen	138,198	-	-	138,198	-	38,610	-	35.98%	98.43%	7.34%	7.44%	149.19%
Stewart	184,786	-	-	184,786	-	56,535	10,474	55.14%	198.26%	9.85%	1.78%	265.03%
Stewartville	3,394,631	59,557	-	3,335,074	-	836,465	-	57.41%	54.22%	27.60%	-	139.23%
Stillwater	20,927,718	1,978,040	2,240,778	16,708,900	2,138,895	5,598,190	-	29.26%	54.61%	22.33%	6.66%	112.86%
Stockton	349,869	-	-	349,869	-	39,115	-	44.68%	37.32%	18.86%	0.64%	101.51%
Storden	72,559	-	-	72,559	-	38,100	-	37.70%	231.03%	0.97%	0.18%	269.88%
Strandquist	11,504	-	-	11,504	-	5,300	-	35.98%	47.81%	21.97%	7.44%	113.20%
Strathcona	7,666	-	-	7,666	-	1,828	-	74.57%	39.13%	10.09%	10.62%	134.41%
Sturgeon Lake	245,904	-	-	245,904	-	69,606	-	52.86%	99.63%	12.98%	0.20%	165.67%
Sunburg	29,510	-	-	29,510	-	10,426	-	61.66%	128.16%	16.15%	1.58%	207.55%
Sunfish Lake	1,778,907	-	-	1,778,907	-	25,183	-	31.43%	23.68%	21.86%	5.02%	81.98%
Swanville	143,750	-	-	143,750	-	69,951	5,967	58.74%	54.37%	28.74%	0.78%	142.63%
Taconite	209,589	-	10,832	198,757	16,501	60,700	-	43.89%	109.21%	37.71%	0.41%	191.22%
Tamarack	42,967	-	-	42,967	-	18,226	-	38.90%	63.92%	12.07%	0.16%	115.05%
Taopi	20,602	-	-	20,602	-	1,682	-	52.13%	26.70%	8.91%	0.43%	88.17%
Taunton	51,290	-	-	51,290	-	16,321	-	42.40%	68.30%	18.55%	1.16%	130.40%
Taylor Falls	797,698	15,681	-	782,017	-	311,903	-	71.10%	79.11%	27.44%	1.42%	179.07%
Tenstrike	152,866	-	-	152,866	-	37,092	-	57.02%	17.66%	27.38%	4.81%	106.88%
Thief River Falls	3,414,410	119,946	-	3,294,464	-	1,247,786	-	76.41%	46.04%	42.57%	6.63%	171.65%
Thomson	139,349	-	-	139,349	-	51,177	-	70.28%	70.01%	11.41%	0.15%	151.84%
Tintah	20,977	-	-	20,977	-	7,563	-	55.37%	65.53%	7.21%	6.77%	134.88%
Tonka Bay	6,031,328	-	89,691	5,941,637	46,925	215,596	-	48.23%	17.52%	23.02%	11.23%	99.99%
Tower	339,160	16,338	22,680	300,142	20,999	105,515	-	59.72%	99.31%	18.85%	1.20%	179.08%
Tracy	541,259	-	-	541,259	-	195,580	-	38.79%	167.85%	1.15%	0.19%	207.99%
Trail	58,542	-	-	58,542	-	49,798	-	61.21%	13.67%	17.40%	6.58%	98.85%
Trimont	191,200	-	-	191,200	-	76,533	-	37.70%	138.36%	5.85%	0.48%	182.38%
Trommald	72,954	-	209	72,745	3,435	9,326	-	32.41%	39.08%	14.17%	1.23%	86.90%
Trosky	40,334	-	-	40,334	-	3,781	-	38.18%	52.07%	18.00%	0.19%	108.43%
Truman	381,814	-	-	381,814	-	165,295	-	36.39%	91.70%	3.84%	0.48%	132.40%
Turtle River	76,334	-	-	76,334	-	24,066	-	57.02%	24.24%	21.29%	1.53%	104.08%
Twin Lakes	47,241	-	-	47,241	-	24,937	-	60.88%	16.00%	25.36%	1.48%	103.72%
Twin Valley	144,391	-	-	144,391	-	34,955	-	38.74%	133.16%	16.83%	7.15%	195.87%
Two Harbors	2,140,162	166,270	225,845	1,748,047	184,815	802,191	-	38.21%	78.46%	17.15%	1.63%	135.45%
Tyler	332,992	21,707	-	311,285	-	80,128	-	39.10%	74.66%	7.75%	0.82%	122.33%
Ulen	303,552	-	-	303,552	-	176,045	-	54.95%	26.09%	30.68%	6.72%	118.44%
Underwood	167,352	-	-	167,352	-	45,564	-	38.91%	53.39%	24.22%	0.61%	117.12%
Upsala	206,919	-	-	206,919	-	46,560	-	58.69%	73.46%	45.45%	0.79%	178.39%
Urbank	25,979	-	-	25,979	-	7,432	-	39.15%	22.41%	14.58%	0.61%	76.74%
Utica	150,663	-	-	150,663	-	38,853	-	44.68%	37.17%	19.71%	0.51%	102.07%
Vadnais Heights	16,239,955	1,989,277	2,819,972	11,430,706	1,421,133	6,807,472	-	61.32%	27.84%	26.49%	8.45%	124.09%
Vergas	246,294	-	-	246,294	-	74,905	-	39.15%	56.61%	17.51%	0.61%	113.88%
Vermillion	307,964	-	11,601	296,363	62,566	33,175	-	31.43%	48.25%	25.44%	4.18%	109.29%
Verndale	155,687	4,780	-	150,907	-	56,208	-	87.46%	79.98%	29.25%	0.12%	196.81%
Vernon Center	182,527	-	-	182,527	-	79,160	-	43.70%	111.28%	22.54%	0.20%	177.71%
Vesta	76,228	-	-	76,228	-	34,564	-	40.09%	157.42%	7.38%	0.18%	205.07%
Victoria	10,203,707	294,087	195,638	9,713,982	616,281	546,030	-	43.56%	39.33%	40.12%	5.32%	128.33%
Viking	20,079	-	-	20,079	-	3,586	-	35.67%	84.67%	7.17%	7.44%	134.95%
Villard	107,676	-	-	107,676	-	41,499	-	48.54%	77.73%	16.28%	3.76%	146.31%
Vining	37,199	-	-	37,199	-	13,250	-	39.15%	39.20%	14.87%	0.61%	93.82%
Virginia	3,844,822	54,684	446,087	3,344,051	582,312	1,734,921	-	51.99%	97.60%	9.22%	2.13%	160.94%
Wabasha	2,305,306	272,145	-	2,033,161	-	669,056	-	51.34%	56.34%	8.96%	0.51%	117.15%
Wabasso	245,493	23,882	-	221,611	-	99,269	14,270	42.13%	143.02%	10.34%	0.18%	195.66%
Waconia	11,147,576	18,586	1,302,473	9,826,517	1,378,212	3,121,042	-	43.56%	44.22%	34.38%	4.51%	126.67%
Wadena	1,633,378	7,732	-	1,625,646	-	684,058	114,110	85.60%	36.03%	23.33%	2.88%	147.84%
Wahkon	448,598	-	-	448,598	-	216,516	-	80.44%	44.63%	15.35%	0.21%	140.62%
Walke Park	9,855,485	1,717,593	-	8,137,892	-	6,982,813	-	55.29%	61.93%	20.08%	2.96%	140.26%
Waldorf	77,353	-	-	77,353	-	19,349	-	54.22%	87.02%	13.68%	0.20%	155.11%
Walker	1,581,358	329,065	-	1,252,293	-	866,896	33,755	28.82%	85.27%	8.75%	0.11%	122.95%
Walnut Grove	229,332	-	-	229,332	-	143,249	-	41.27%	88.95%	2.11%	0.18%	132.52%
Walters	10,013	-	-	10,013	-	2,285	-	36.24%	230.14%	1.46%	0.18%	268.03%
Waltham	55,144	-	-	55,144	-	15,766	-	47.72%	44.68%	11.07%	1.62%	105.10%
Wanamingo	682,519	70,571	-	611,948	-	233,036	-	48.18%	93.96%	20.74%	0.78%	163.66%
Wanda	17,143	-	-	17,143	-	7,660	-	37.70%	206.38%	6.51%	0.18%	250.76%
Warba	120,295	-	3,660	116,635	10,334	62,140	-	48.95%	33.67%	18.28%	0.41%	101.31%
Warren	428,408	22,425	-	405,983	-	137,305	-	35.98%	87.06%	7.10%	7.44%	137.58%
Warroad	911,401	104,350	-	807,051	-	480,461	-	74.57%	92.94%	49.85%	1.51%	218.87%
Waseca	4,610,006	166,303	-	4,443,703	-	1,568,041	6,636	54.80%	73.71%	21.34%	2.01%	151.85%
Watertown	2,491,781	-	154,001	2,337,780	835,011	409,726	-	43.56%	53.70%	43.71%	6.05%	147.03%
Waterville	1,240,182	27,632	-	1,212,550	-	355,156	-	44.00%	63.73%	3.70%	0.20%	111.64%
Watkins	395,279	10,812	-	384,467	-	137,422	-	50.10%	159.46%	34.37%	2.21%	246.14%
Watson	30,533	-	-	30,533	-	5,450	-	39.41%	235.81%	13.03%	0.79%	289.04%

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Skyline	-	-	0.148%	4,344	46,350	-	46,350	19,804,500	2,234,900	17,569,600	285
Slayton	-	-	0.363%	762,656	764,245	-	764,245	63,380,700	16,460,300	46,920,400	2,147
Sleepy Eye	-	-	0.032%	1,274,191	1,130,230	-	1,130,230	110,541,700	27,767,900	82,773,800	3,598
Sobieski	-	-	0.227%	11,997	43,354	-	43,354	7,271,700	2,034,400	5,237,300	197
Solway	-	-	0.124%	4,975	14,000	-	14,000	2,478,000	698,000	1,780,000	98
South Haven	-	-	0.161%	32,626	106,114	-	106,114	6,811,900	1,702,500	5,109,400	189
South St Paul	0.006%	-	0.195%	1,663,720	8,252,814	1,829,511	6,423,303	900,229,100	131,312,916	769,102,949	20,275
Spicer	-	-	0.129%	45,440	975,125	-	975,125	78,456,900	6,966,300	71,490,600	1,164
Spring Grove	-	-	0.407%	367,822	498,774	-	498,774	39,469,000	11,431,400	28,037,600	1,324
Spring Hill	-	-	0.169%	2,100	14,733	-	14,733	2,912,800	831,900	2,080,900	85
Spring Lake Park	-	-	0.176%	-	3,326,807	584,140	2,742,667	297,264,950	41,673,084	255,591,867	6,432
Spring Park	-	-	0.146%	-	950,023	53,606	896,417	93,575,200	2,473,884	91,101,316	1,686
Spring Valley	-	-	0.168%	797,702	878,021	-	878,021	84,124,200	21,300,400	62,823,800	2,474
Springfield	-	-	0.155%	875,030	852,137	-	852,137	53,360,900	15,201,300	38,159,600	2,144
Squaw Lake	-	-	0.019%	9,160	22,811	2,096	20,715	2,657,800	424,500	2,233,300	109
Stacy	-	-	0.026%	227,714	402,090	-	402,090	46,641,975	7,692,800	38,952,225	1,456
Staples	-	-	0.134%	957,573	802,769	-	802,769	57,847,900	17,061,400	40,786,500	2,976
Starbuck	-	-	0.148%	316,109	688,183	-	688,183	45,652,800	10,212,400	35,440,400	1,297
Steen	-	-	0.213%	33,495	22,600	-	22,600	3,296,000	1,113,600	2,182,400	179
Stephen	-	-	0.204%	193,225	136,031	-	136,031	12,478,400	4,275,400	8,203,000	658
Stewart	-	-	0.252%	131,959	370,135	-	370,135	14,433,500	4,497,500	9,936,000	567
Stewartville	-	0.044%	0.211%	599,307	1,808,277	-	1,808,277	245,532,200	37,003,200	208,529,000	5,972
Stillwater	0.002%	-	0.176%	174,580	10,246,597	1,122,580	9,124,017	1,343,128,279	88,500,200	1,254,628,079	18,299
Stockton	-	-	0.293%	154,893	130,568	-	130,568	31,066,500	4,401,300	26,665,200	690
Storden	-	-	0.408%	68,812	167,630	-	167,630	3,710,000	1,444,800	2,265,200	216
Strandquist	-	-	0.274%	17,869	5,500	-	5,500	619,300	247,600	371,700	69
Strathcona	-	-	0.245%	3,615	3,000	-	3,000	667,000	237,600	429,400	44
Sturgeon Lake	-	-	0.060%	25,896	244,999	-	244,999	16,145,300	3,186,500	12,958,800	437
Sunburg	-	-	0.213%	25,134	37,821	-	37,821	1,669,700	639,400	1,030,300	100
Sunfish Lake	0.006%	-	0.165%	-	421,192	-	421,192	136,043,100	106,138	135,937,245	521
Swanville	-	-	0.213%	85,817	78,603	-	78,603	8,542,050	2,538,300	6,003,750	349
Taconite	-	-	0.035%	92,714	239,562	22,509	217,053	8,637,300	2,767,000	5,870,300	359
Tamarack	-	-	0.022%	2,541	27,465	-	27,465	1,831,800	562,200	1,269,600	98
Taopi	-	-	0.158%	9,097	5,500	-	5,500	2,304,900	539,100	1,765,800	58
Taunton	-	-	0.185%	43,070	35,030	-	35,030	2,904,600	1,024,000	1,880,600	136
Taylor Falls	-	-	0.123%	144,304	618,636	-	618,636	43,396,775	8,150,650	35,249,500	974
Tenstrike	-	-	0.037%	2,960	26,999	-	26,999	9,505,300	1,313,500	8,191,800	205
Thief River Falls	-	-	0.182%	2,418,906	1,516,804	-	1,516,804	226,591,700	54,227,700	172,364,000	8,587
Thomson	-	-	0.207%	9,022	97,553	-	97,553	9,347,600	1,491,600	7,856,000	157
Tintah	-	-	0.604%	11,846	13,745	-	13,745	468,500	179,000	289,500	63
Tonka Bay	-	-	0.225%	-	1,048,605	7,749	1,040,856	417,303,600	3,103,575	414,200,025	1,477
Tower	-	-	0.016%	80,156	315,195	17,127	298,068	16,251,500	3,577,500	12,674,000	497
Tracy	-	-	0.241%	859,170	908,528	-	908,528	39,829,600	13,380,600	26,449,000	2,178
Trail	-	-	0.130%	2,350	7,999	-	7,999	679,000	259,600	419,400	46
Trimont	-	-	0.378%	218,148	264,543	-	264,543	14,561,900	4,676,400	9,885,500	742
Trommald	-	-	0.083%	6,968	29,500	1,070	28,430	3,768,600	720,500	3,048,100	98
Trosky	0.065%	-	0.290%	18,940	21,000	-	21,000	4,725,800	697,800	4,028,000	85
Truman	-	-	0.382%	392,748	350,113	-	350,113	25,019,300	7,911,200	17,108,100	1,107
Turtle River	-	-	0.124%	-	18,500	-	18,500	4,626,500	695,400	3,931,100	80
Twin Lakes	-	-	0.277%	26,141	7,556	-	7,556	2,809,400	916,100	1,893,300	152
Twin Valley	-	-	0.464%	269,231	192,265	-	192,265	12,397,000	4,497,200	7,899,800	823
Two Harbors	-	-	0.018%	1,107,828	1,489,074	117,609	1,371,465	123,060,300	28,308,500	94,751,800	3,728
Tyler	-	-	0.171%	387,654	232,406	-	232,406	28,292,500	8,756,600	19,535,900	1,130
Ulen	-	-	0.483%	138,006	79,193	-	79,193	13,179,000	3,746,600	9,432,400	553
Underwood	-	-	0.039%	70,902	89,341	-	89,341	11,361,200	2,599,200	8,762,000	339
Upsala	-	-	0.262%	64,069	152,000	-	152,000	14,673,700	3,520,000	11,153,700	428
Urbank	-	-	0.318%	6,744	5,821	-	5,821	2,284,700	561,900	1,722,800	54
Utica	-	-	0.087%	30,803	56,000	-	56,000	12,114,100	2,218,000	9,896,100	290
Vadnais Heights	-	-	0.244%	-	3,534,365	352,035	3,182,330	876,364,513	71,181,250	805,227,525	12,393
Vergas	-	-	0.259%	30,206	139,425	-	139,425	14,840,000	2,906,200	11,933,800	332
Vermillion	0.006%	-	0.286%	5,649	168,565	25,567	142,998	26,696,800	3,028,391	23,671,775	420
Verndale	-	-	0.032%	130,357	120,695	-	120,695	9,599,400	3,469,600	6,129,800	601
Vernon Center	-	-	0.141%	66,020	203,088	-	203,088	11,477,000	3,105,700	8,371,300	331
Vesta	-	-	0.272%	82,326	120,000	-	120,000	5,397,800	2,014,500	3,383,300	319
Victoria	-	-	0.216%	-	4,050,495	229,679	3,820,816	851,581,375	20,612,100	830,976,275	7,554
Viking	-	-	0.414%	18,592	17,000	-	17,000	1,897,600	570,400	1,327,200	108
Villard	-	-	0.148%	36,658	83,701	-	83,701	6,825,000	2,161,700	4,663,300	250
Vining	-	-	0.251%	9,042	14,580	-	14,580	2,858,200	618,200	2,240,000	78
Virginia	-	-	0.205%	4,062,905	3,731,065	467,171	3,263,894	213,314,070	60,109,800	153,204,270	8,685
Wabasha	-	-	0.174%	584,751	1,145,554	-	1,145,554	132,350,900	16,893,100	115,457,800	2,516
Wabasso	-	0.019%	0.272%	183,887	322,596	-	322,596	15,969,700	4,915,600	11,054,100	693
Waconia	-	-	0.134%	-	4,922,461	577,338	4,345,123	720,884,525	52,447,700	668,463,525	10,833
Wadena	-	-	0.207%	1,191,075	604,916	-	604,916	96,023,600	27,118,600	68,905,000	4,014
Wahkon	-	-	0.034%	-	200,214	-	200,214	16,296,100	1,587,500	14,708,600	207
Waite Park	-	-	0.131%	-	5,040,172	-	5,040,172	186,797,250	33,498,000	153,318,500	6,714
Waldorf	-	-	0.374%	41,621	67,309	-	67,309	6,209,400	1,881,300	4,328,100	230
Walker	-	-	0.015%	79,001	1,070,846	-	1,070,846	47,201,600	5,245,500	41,956,100	925
Walnut Grove	-	-	0.185%	225,413	204,002	-	204,002	9,056,200	3,471,600	5,584,600	871
Walters	-	-	0.346%	18,983	23,044	-	23,044	1,026,300	317,200	709,100	72
Waltham	-	-	0.235%	33,076	24,641	-	24,641	4,862,600	1,462,600	3,400,000	151
Wanamingo	-	-	0.224%	182,565	574,999	-	574,999	42,787,900	8,129,500	34,658,400	1,084
Wanda	-	-	0.272%	22,194	35,380	-	35,380	1,170,900	468,200	702,700	83
Warba	-	0.036%	0.173%	12,403	43,450	4,184	39,266	4,894,200	1,170,200	3,724,000	178
Warren	-	-	0.350%	561,156	353,445	-	353,445	35,631,800	10,724,200	24,907,600	1,563
Warroad	-	-	0.150%	732,836	750,078	-	750,078	35,571,800	8,857,000	26,714,800	1,768
Waseca	-	0.036%	0.173%	2,273,651	3,275,504	-	3,275,504	292,932,200	59,928,900	233,003,300	9,368
Watertown	-	0.037%	0.124%	-	1,641,866	386,437	1,255,429	186,749,300	23,736,500	163,012,800	4,215
Waterville	-	-	0.273%	438,284	772,795	-	772,795	81,932,700	13,892,300	68,040,400	1,869
Watkins	-	-	0.184%	251,433	613,073	-	613,073	26,041,700	6,437,700	19,604,000	957
Watson	-	-	0.257%	59,458	72,001	-	72,001	3,167,000	1,233,100	1,933,900	203

*Data is preliminary.

	2012 TAX BASE DATA							2012 NET TAX CAPACITY RATES				
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Waubun	91,071	-	-	91,071	-	27,892	-	94.47%	121.06%	16.77%	7.92%	240.23%
Waverly	1,025,375	-	-	1,025,375	-	222,839	-	43.38%	82.56%	35.21%	-	161.16%
Wayzata	18,984,939	1,509,594	2,354,085	15,121,260	113,996	6,018,295	-	48.23%	24.27%	25.28%	11.23%	109.02%
Welcome	422,814	14,182	-	408,632	-	280,375	469,438	38.06%	111.13%	6.45%	0.48%	156.12%
Wells	786,846	3,630	-	783,216	-	260,032	11,026	42.23%	86.96%	6.91%	0.18%	136.28%
Wendell	62,701	-	-	62,701	-	24,130	-	55.20%	110.63%	13.58%	7.14%	186.55%
West Concord	260,356	10,354	-	250,002	-	57,910	-	46.12%	272.63%	13.89%	-	332.64%
West St. Paul	16,447,826	1,342,406	2,023,373	13,082,047	3,239,187	5,407,367	-	31.43%	62.21%	21.86%	5.02%	120.51%
West Union	26,497	-	-	26,497	-	5,808	-	63.89%	37.74%	26.48%	0.96%	129.08%
Westbrook	183,040	-	-	183,040	-	36,874	-	39.14%	141.67%	3.31%	0.18%	184.30%
Westport	20,011	-	-	20,011	-	7,166	-	48.85%	23.61%	16.65%	4.49%	93.60%
Whalan	57,445	-	-	57,445	-	18,799	-	35.60%	39.21%	17.28%	-	92.09%
Wheaton	498,505	10,270	-	488,235	-	204,745	-	42.83%	130.14%	1.13%	6.77%	180.87%
White Bear Lake	24,106,237	702,766	2,857,967	20,545,504	3,215,033	7,367,247	-	60.75%	19.94%	26.34%	9.15%	116.19%
Wilder	24,299	-	-	24,299	-	11,942	-	43.00%	102.69%	23.69%	2.08%	171.46%
Willernie	374,127	-	33,455	340,672	82,463	96,214	-	31.94%	47.36%	38.36%	6.76%	124.42%
Williams	56,126	-	-	56,126	-	26,228	-	49.93%	119.91%	41.83%	0.32%	211.98%
Willmar	12,052,139	-	-	12,052,139	-	5,251,384	143,402	60.66%	33.13%	22.35%	2.63%	118.77%
Willow River	240,113	-	-	240,113	-	53,105	-	52.86%	39.57%	12.98%	2.94%	108.34%
Wilmont	92,612	-	-	92,612	-	23,260	-	41.17%	101.31%	22.53%	1.37%	166.38%
Wilton	121,589	-	-	121,589	-	44,061	-	57.02%	7.88%	21.29%	1.53%	87.72%
Windom	1,916,739	214,413	-	1,702,326	-	666,211	-	38.42%	94.14%	21.82%	0.18%	154.57%
Winger	58,416	-	-	58,416	-	29,608	-	57.31%	121.57%	21.51%	10.22%	210.62%
Winnebago	560,388	-	-	560,388	-	253,508	4,800	39.96%	92.10%	5.68%	0.18%	137.92%
Winona	17,255,024	-	-	17,255,024	-	6,595,797	139,112	43.34%	35.15%	18.60%	2.64%	99.73%
Winsted	1,256,909	33,431	-	1,223,478	-	432,480	123,747	60.68%	88.55%	35.11%	0.24%	184.57%
Winthrop	883,505	-	-	883,505	-	530,572	-	54.35%	66.74%	9.12%	0.83%	131.03%
Winton	59,090	-	2,256	56,834	11,940	8,742	-	63.44%	84.10%	12.57%	1.20%	161.32%
Wolf Lake	17,405	-	-	17,405	-	5,286	-	41.56%	82.59%	24.98%	0.40%	149.53%
Wolverton	44,408	-	-	44,408	-	18,175	-	50.77%	104.85%	9.60%	1.59%	166.81%
Wood Lake	128,768	-	-	128,768	-	45,140	-	48.26%	113.03%	20.90%	0.65%	182.85%
Woodbury	73,651,956	179,236	7,552,244	65,920,476	7,343,167	19,406,318	-	31.94%	35.92%	34.51%	6.07%	108.45%
Woodland	3,227,200	-	-	3,227,200	-	11,936	-	48.23%	9.61%	23.02%	11.23%	92.09%
Woodstock	31,842	-	-	31,842	-	12,513	-	33.77%	91.20%	14.91%	0.19%	140.07%
Worthington	5,675,643	92,052	-	5,583,591	-	2,310,898	43,046	40.52%	55.18%	22.07%	4.12%	121.88%
Wrenshall	269,888	-	-	269,888	-	87,440	-	75.36%	40.93%	16.82%	0.15%	133.27%
Wright	62,918	-	-	62,918	-	18,689	-	76.07%	46.59%	33.93%	1.68%	158.26%
Wykoff	162,755	-	-	162,755	-	39,863	-	33.01%	94.77%	26.27%	-	154.06%
Wyoming	6,749,890	77,454	-	6,672,436	-	2,036,876	208,106	73.69%	49.30%	18.76%	3.09%	144.84%
Zemple	48,773	-	-	48,773	-	35,644	-	48.95%	24.60%	12.18%	0.41%	86.14%
Zimmerman	2,973,631	179,464	-	2,794,167	-	774,860	-	51.95%	45.62%	45.44%	2.42%	145.43%
Zumbro Falls	109,112	27,413	-	81,699	-	20,311	-	52.48%	84.10%	18.78%	0.52%	155.87%
Zumbrota	2,547,736	211,932	-	2,335,804	-	862,935	83,798	46.51%	62.95%	18.25%	0.78%	128.50%
All Cities	4,204,408,224	190,622,630	389,013,290	3,624,737,363	387,945,020	1,416,582,093	8,085,720	46.83%	46.26%	27.27%	6.79%	127.14%
All Townships	1,623,926,563	1,303,270	7,171,608	1,615,334,103	8,274,389	299,921,984	1,332,987	48.82%	13.80%	19.65%	1.84%	84.10%
Average City	4,928,966	223,473	456,053	4,249,399	454,801	1,660,706	9,479	46.83%	46.26%	27.27%	6.79%	127.14%
Albert Lea Township	764,604	6,670	-	757,934	-	100,411	-	64.06%	22.17%	28.53%	1.48%	116.24%
Breitung Township	1,242,108	-	1,176	1,240,932	5,983	499,715	-	65.83%	49.64%	22.58%	1.20%	139.25%
Empire Township	2,837,021	-	252,740	2,584,281	280,423	642,791	-	31.43%	30.85%	50.22%	4.13%	116.62%
Fayal Township	1,779,004	-	29,821	1,749,183	46,262	272,264	-	66.76%	26.97%	4.07%	1.20%	99.02%
Greenway Township	693,709	-	8,204	685,505	25,120	117,389	-	48.95%	36.23%	41.01%	0.41%	126.59%
Nashwauk Township	797,971	-	485	797,486	15,202	91,686	-	48.95%	21.11%	34.18%	0.41%	104.64%
Rice Lake Township	2,454,600	-	-	2,454,600	-	225,348	-	65.66%	40.75%	29.15%	1.20%	136.77%
Stillwater Township	3,539,168	-	35,672	3,503,496	183,570	92,508	-	31.94%	20.42%	22.33%	6.23%	80.92%
Thomson Township	3,833,718	-	-	3,833,718	-	350,369	-	75.48%	33.84%	32.94%	0.15%	142.41%
White Bear Township	12,692,286	689,485	1,149,265	10,853,536	1,202,025	3,090,936	-	61.32%	23.77%	26.11%	9.05%	120.24%
White Township	1,239,005	-	13,715	1,225,290	47,917	173,670	322,712	44.25%	63.80%	24.99%	1.20%	134.24%

	2012 MV TAX RATES			2012 AID AND LEVY DATA				2012 MARKET VALUE AND POPULATION DATA			
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	HMV Subject to Exclusion*	HGA & Res. Homestead MV Excluded*	Homestead TMV After HMVE*	2011 Population
Waubun	-	-	0.047%	93,242	110,251	-	110,251	7,601,500	2,499,500	5,102,000	403
Waverly	-	-	0.147%	666	846,570	-	846,570	70,336,400	10,181,500	60,154,900	1,371
Wayzata	-	0.016%	0.191%	-	3,696,790	26,256	3,670,534	726,649,900	7,051,076	719,598,824	3,720
Welcome	-	-	0.378%	216,934	502,163	-	502,163	18,216,600	5,771,100	12,445,500	683
Wells	-	-	0.346%	893,883	681,105	-	681,105	63,349,000	18,239,300	45,109,700	2,338
Wendell	-	-	0.399%	34,022	69,367	-	69,367	3,663,100	1,366,600	2,296,500	166
West Concord	-	-	0.172%	261,011	681,583	-	681,583	22,697,300	6,426,600	16,270,700	785
West St Paul	0.006%	-	0.165%	773,763	9,954,158	1,816,471	8,137,687	913,425,500	105,876,362	807,719,869	19,605
West Union	-	-	0.163%	5,713	10,000	-	10,000	2,312,800	723,000	1,589,800	110
Westbrook	-	-	0.185%	230,048	259,320	-	259,320	15,333,100	5,256,100	10,077,000	739
Westport	-	-	0.148%	5,898	4,724	-	4,724	1,362,800	350,600	1,012,200	56
Whalan	-	-	0.044%	8,001	22,526	-	22,526	2,917,100	721,200	2,196,900	63
Wheaton	-	-	0.474%	562,909	635,389	-	635,389	31,166,200	9,280,000	21,886,200	1,425
White Bear Lake	-	-	0.247%	1,532,448	4,665,427	569,215	4,096,212	1,385,849,973	138,870,717	1,247,057,502	23,820
Wilder	-	-	0.382%	16,106	24,953	-	24,953	1,687,300	352,800	1,334,500	60
Willernie	0.002%	-	0.187%	75,922	192,303	30,952	161,351	24,935,300	4,123,100	20,812,200	508
Williams	-	-	0.169%	41,672	67,300	-	67,300	2,700,400	1,051,400	1,649,000	190
Willmar	-	-	0.174%	4,052,790	3,992,794	-	3,992,794	605,520,900	110,851,500	494,669,400	19,600
Willow River	-	-	0.060%	45,572	95,001	-	95,001	14,449,300	2,761,600	11,687,700	414
Wilmont	-	-	0.268%	86,327	93,828	-	93,828	7,659,700	2,308,300	5,351,400	337
Wilton	-	-	0.124%	7,670	9,578	-	9,578	6,878,100	1,529,200	5,348,900	218
Windom	-	-	0.382%	1,202,917	1,602,506	-	1,602,506	131,822,800	33,337,900	98,484,900	4,649
Winger	-	-	0.187%	33,075	71,011	-	71,011	2,476,100	911,700	1,564,400	220
Winnebago	-	-	0.158%	503,310	516,101	-	516,101	33,329,900	9,732,100	23,597,800	1,435
Winona	-	-	0.293%	9,162,003	6,070,417	-	6,070,417	944,837,700	151,295,300	793,542,400	27,603
Winsted	-	-	0.147%	547,848	1,117,625	-	1,117,625	84,370,000	18,128,400	66,241,600	2,348
Winthrop	-	-	0.239%	393,587	589,631	-	589,631	41,604,400	11,706,200	29,898,200	1,400
Winton	-	-	0.148%	23,847	56,000	8,200	47,800	4,190,800	1,279,600	2,911,200	170
Wolf Lake	-	-	0.070%	8,042	14,374	-	14,374	952,400	369,200	583,200	59
Wolverton	-	-	0.164%	24,318	46,564	-	46,564	2,689,400	944,200	1,745,200	142
Wood Lake	-	-	0.210%	108,208	145,551	-	145,551	9,139,200	2,944,300	6,194,900	434
Woodbury	0.002%	0.026%	0.191%	-	26,243,422	2,564,339	23,679,083	4,776,072,755	279,153,100	4,496,919,655	63,143
Woodland	-	-	0.225%	-	310,231	-	310,231	211,556,300	302,297	211,254,003	437
Woodstock	0.065%	-	0.288%	32,442	29,040	-	29,040	2,940,400	687,500	2,252,900	125
Worthington	-	-	0.266%	2,705,107	3,088,488	-	3,088,488	319,962,400	65,097,900	254,864,500	12,829
Wrenshall	-	-	0.145%	42,399	110,471	-	110,471	17,450,800	3,106,800	14,344,000	403
Wright	-	-	0.041%	7,938	29,312	-	29,312	3,724,300	941,000	2,783,300	130
Wykoff	-	-	0.168%	118,215	154,249	-	154,249	13,969,300	3,945,800	10,023,500	444
Wyoming	-	-	0.149%	-	3,300,000	-	3,300,000	450,736,875	44,284,600	406,484,325	7,796
Zemple	-	-	0.037%	742	12,000	-	12,000	1,366,600	415,500	951,100	93
Zimmerman	-	-	0.173%	235,842	1,274,832	-	1,274,832	195,545,400	33,459,800	162,085,600	5,235
Zumbro Falls	-	-	0.191%	34,610	68,705	-	68,705	7,640,000	1,328,700	6,311,300	180
Zumbrota	-	-	0.229%	426,975	1,476,664	-	1,476,664	162,823,600	23,214,500	139,609,100	3,267
All Cities	0.004%	0.022%	0.186%	425,237,611	1,851,228,593	173,651,788	1,677,576,805	234,144,875,249	22,754,652,043	211,394,972,931	4,369,177
All Townships	0.008%	0.012%	0.148%	-	224,357,608	1,487,551	222,870,057	316,615,896,120	29,276,989,092	287,344,598,137	963,069
Average City	0.004%	0.022%	0.186%	498,520	1,966,679	203,578	1,966,679	274,495,751	26,676,028	247,825,291	5,122
Albert Lea Township	-	-	0.276%	-	167,996	-	167,996	60,073,000	5,458,600	54,614,400	641
Breitung Township	-	-	0.016%	-	618,268	2,282	615,986	45,770,200	5,121,800	40,648,400	604
Empire Township	0.006%	-	0.151%	-	875,509	78,387	797,122	161,895,800	12,276,265	149,641,044	2,459
Fayal Township	-	-	0.165%	-	483,285	11,459	471,826	140,713,800	15,799,100	124,914,700	1,801
Greenway Township	-	-	0.035%	-	267,242	18,890	248,352	46,405,600	8,130,400	38,275,200	871
Nashwauk Township	-	-	0.071%	-	172,852	4,534	168,318	39,475,400	6,121,000	33,354,400	687
Rice Lake Township	-	-	0.086%	-	1,000,198	-	1,000,198	223,925,100	33,017,700	190,907,400	4,085
Stillwater Township	0.002%	-	0.176%	-	748,649	33,259	715,390	301,580,850	5,696,200	295,884,650	2,369
Thomson Township	-	-	0.034%	-	1,297,330	-	1,297,330	326,819,916	34,679,700	292,140,216	5,002
White Bear Township	-	0.006%	0.248%	-	2,829,071	249,540	2,579,531	921,427,822	66,866,800	854,592,449	10,966
White Township	-	-	0.029%	-	826,634	31,201	795,433	75,978,400	14,599,700	61,378,700	1,544

*Data is preliminary.

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Ada	40,997,020	450,244	67.64%	15.91%	0.62%	14.62%	1.21%	61.52%	15.15%	0.46%	21.17%	1.70%
Adams	22,819,442	248,537	65.31%	11.37%	6.18%	14.12%	3.02%	59.86%	10.79%	3.14%	20.67%	5.54%
Adrian	33,599,384	365,565	73.51%	10.03%	1.11%	13.86%	1.48%	67.30%	9.61%	0.59%	20.74%	1.77%
Afton	497,363,690	5,303,740	68.72%	12.16%	12.09%	5.02%	2.00%	65.63%	12.45%	9.61%	9.08%	3.22%
Aitkin	108,482,549	1,394,259	38.92%	26.26%	0.37%	33.80%	0.66%	30.11%	22.65%	0.29%	46.07%	0.88%
Akeley	19,974,651	217,504	34.32%	16.93%	3.60%	8.62%	36.53%	31.42%	16.96%	2.91%	12.21%	36.50%
Albany	148,803,191	1,847,484	58.03%	13.73%	0.80%	24.46%	2.97%	46.64%	11.90%	0.64%	36.41%	4.41%
Albert Lea	760,817,898	9,495,207	57.82%	13.47%	0.81%	24.68%	3.23%	46.18%	11.56%	0.63%	36.64%	4.99%
Alberta	3,497,896	51,379	29.95%	13.84%	5.55%	38.67%	11.98%	20.10%	9.58%	3.78%	50.23%	16.32%
Albertville	529,263,960	6,764,366	59.42%	10.20%	0.80%	28.12%	1.46%	46.47%	8.08%	0.58%	42.75%	2.11%
Alden	19,764,393	211,299	69.65%	10.95%	7.03%	9.89%	2.48%	64.73%	10.22%	5.12%	15.28%	4.63%
Aldrich	1,842,011	22,916	35.59%	20.87%	10.51%	13.30%	19.73%	27.46%	17.24%	7.72%	16.03%	31.54%
Alexandria	1,021,499,402	13,776,954	37.12%	18.24%	1.87%	35.07%	7.70%	27.54%	15.14%	1.28%	48.97%	7.08%
Alpha	1,785,064	20,834	50.58%	11.61%	10.35%	21.75%	5.70%	42.73%	10.02%	8.03%	29.69%	9.54%
Altura	26,891,773	258,555	55.97%	8.00%	27.60%	6.79%	1.64%	58.21%	8.30%	19.03%	11.73%	2.73%
Alvarado	7,435,313	88,918	69.85%	6.59%	0.21%	5.63%	17.72%	58.40%	6.14%	0.09%	7.06%	28.31%
Amboy	18,597,947	204,586	64.88%	16.15%	1.51%	14.62%	2.84%	58.44%	15.36%	1.16%	20.33%	4.72%
Andover	2,205,069,787	23,477,678	85.10%	7.23%	1.12%	4.96%	1.60%	79.92%	7.22%	0.89%	8.98%	2.99%
Annandale	171,371,684	2,020,240	58.44%	14.64%	0.96%	19.96%	6.00%	49.53%	12.71%	0.68%	30.07%	7.01%
Anoka	1,067,503,547	13,557,205	51.89%	21.84%	0.00%	25.60%	0.66%	40.85%	19.51%	0.00%	38.66%	0.98%
Apple Valley	4,065,152,427	46,537,502	74.51%	10.97%	0.29%	12.45%	1.78%	65.14%	10.49%	0.25%	21.36%	2.76%
Appleton	52,579,389	822,708	24.76%	12.82%	1.59%	56.62%	4.22%	15.79%	8.41%	0.82%	69.79%	5.19%
Arco	1,543,147	16,149	32.15%	8.03%	48.47%	7.90%	3.46%	30.72%	7.70%	45.30%	11.33%	4.95%
Arden Hills	1,046,211,573	14,078,884	58.06%	7.51%	0.00%	32.28%	2.15%	43.52%	6.11%	0.00%	47.55%	2.82%
Argyle	16,412,900	187,657	62.16%	10.51%	7.33%	15.00%	5.01%	54.37%	10.29%	6.11%	20.50%	8.73%
Arlington	79,891,064	853,397	73.30%	15.28%	1.63%	8.86%	0.92%	68.49%	14.92%	1.43%	13.63%	1.53%
Ashby	15,759,820	183,290	54.82%	21.78%	1.93%	18.09%	3.38%	47.13%	21.70%	1.63%	24.61%	4.93%
Askov	12,540,140	141,431	45.48%	21.08%	7.07%	17.90%	8.47%	39.84%	17.46%	5.09%	24.62%	12.99%
Atwater	36,553,187	433,251	60.95%	15.84%	0.43%	18.05%	4.73%	51.42%	14.85%	0.34%	25.55%	7.84%
Audubon	18,103,649	222,643	54.02%	14.74%	0.19%	24.00%	7.05%	43.43%	13.62%	0.16%	32.84%	9.95%
Aurora	42,789,036	485,147	67.27%	11.41%	2.50%	12.19%	6.63%	58.51%	10.63%	2.20%	17.29%	11.37%
Austin	886,188,511	10,352,657	63.36%	17.19%	0.43%	17.57%	1.46%	54.17%	15.84%	0.33%	27.35%	2.31%
Avoca	6,508,187	77,776	19.73%	3.89%	20.52%	22.06%	33.81%	16.51%	3.44%	14.52%	35.19%	30.34%
Avon	101,461,840	1,274,866	59.26%	10.81%	0.22%	27.65%	2.06%	47.06%	9.48%	0.17%	40.97%	2.32%
Babbitt	61,863,175	713,080	43.45%	12.60%	25.26%	10.83%	7.86%	37.39%	11.14%	21.84%	17.35%	12.29%
Backus	16,540,049	183,065	35.38%	12.79%	4.71%	11.27%	35.85%	31.70%	11.58%	3.96%	18.05%	34.71%
Badger	8,635,196	94,810	58.65%	21.62%	3.51%	11.22%	4.99%	53.16%	21.31%	2.46%	15.67%	7.39%
Bagley	41,308,273	508,185	44.71%	24.23%	0.10%	27.70%	3.26%	36.12%	21.49%	0.05%	37.37%	4.98%
Balaton	17,468,380	182,265	60.56%	17.07%	9.14%	9.29%	3.93%	57.74%	16.45%	6.54%	13.55%	5.72%
Barnesville	98,151,007	1,039,161	80.22%	11.19%	0.50%	7.39%	0.71%	75.60%	11.52%	0.31%	11.58%	0.98%
Barnum	20,905,687	245,153	48.94%	25.17%	0.83%	18.64%	6.43%	41.30%	23.37%	0.61%	25.79%	8.94%
Barrett	16,003,700	168,849	41.23%	17.94%	15.68%	6.94%	18.21%	38.92%	19.01%	9.92%	9.91%	22.24%
Barry	1,413,413	19,567	6.15%	2.02%	46.70%	1.54%	43.59%	4.44%	1.58%	33.31%	1.88%	58.79%
Battle Lake	71,498,373	789,797	47.73%	13.38%	0.58%	11.14%	27.17%	43.68%	13.94%	0.38%	16.42%	25.58%
Baudette	46,191,140	629,196	37.30%	14.67%	2.19%	33.99%	11.85%	27.17%	11.01%	1.13%	43.93%	16.76%
Baxter	780,170,637	10,843,555	44.11%	13.31%	1.53%	39.44%	1.61%	31.74%	10.89%	1.02%	54.43%	1.92%
Bayport	216,918,073	2,679,714	56.50%	22.79%	0.00%	18.47%	2.24%	46.79%	21.13%	0.00%	28.81%	3.27%
Beardsley	5,209,193	69,665	40.07%	12.95%	4.05%	25.93%	17.01%	29.96%	9.44%	2.51%	34.17%	23.92%
Beaver Bay	41,995,720	460,406	18.18%	5.82%	9.84%	10.50%	55.67%	16.75%	5.49%	8.97%	17.61%	51.18%
Beaver Creek	10,546,233	122,448	64.23%	10.25%	4.68%	14.92%	5.91%	55.32%	10.36%	3.66%	23.15%	7.50%
Becker	830,261,651	14,488,289	19.37%	5.58%	0.26%	8.35%	66.44%	11.09%	3.53%	0.14%	9.13%	76.10%
Bejou	2,178,520	30,694	36.73%	7.24%	5.82%	36.51%	13.70%	26.07%	5.70%	3.29%	46.17%	18.78%
Belgrade	26,120,393	322,490	52.39%	11.03%	3.78%	28.43%	4.37%	42.37%	9.07%	2.54%	39.92%	6.10%
Belle Plaine	407,504,293	4,646,436	68.79%	13.20%	2.25%	14.23%	1.54%	60.30%	12.16%	1.94%	23.05%	2.54%
Bellechester	8,173,953	88,937	70.52%	11.84%	5.17%	10.85%	1.62%	64.81%	11.74%	4.11%	16.82%	2.53%
Bellingham	5,053,891	71,517	36.11%	12.10%	5.09%	40.31%	6.39%	24.92%	8.86%	3.60%	53.79%	8.83%
Beltrami	4,015,907	42,693	16.84%	2.77%	47.07%	28.36%	4.95%	15.81%	2.68%	23.53%	49.28%	8.70%
Belview	6,589,760	68,832	46.78%	10.77%	31.05%	7.69%	3.71%	44.78%	10.80%	26.26%	11.04%	7.11%
Bemidji	646,506,702	8,847,181	34.38%	25.38%	0.03%	36.86%	3.34%	25.03%	20.46%	0.02%	50.46%	4.04%
Bena	2,091,680	21,958	17.55%	19.09%	3.23%	7.33%	52.80%	16.45%	18.74%	3.07%	10.47%	51.26%
Benson	134,913,176	1,752,860	51.09%	13.40%	0.91%	33.28%	1.33%	39.24%	10.68%	0.43%	47.76%	1.89%
Bertha	11,193,698	123,194	50.73%	24.30%	5.24%	15.26%	4.47%	45.68%	21.36%	3.70%	21.32%	7.94%
Bethel	24,563,993	293,607	62.40%	12.78%	1.95%	15.17%	7.70%	52.21%	10.92%	1.38%	22.61%	12.88%
Big Falls	4,615,071	49,505	45.37%	19.19%	12.92%	5.57%	16.94%	41.55%	17.68%	11.35%	7.80%	21.63%
Big Lake	568,329,611	6,723,585	63.72%	15.47%	0.40%	17.17%	3.24%	53.83%	13.99%	0.29%	27.86%	4.03%
Bigelow	4,946,080	55,235	58.82%	9.61%	13.09%	15.64%	2.85%	52.67%	8.64%	8.72%	24.87%	5.11%
Bigfork	14,266,359	176,595	34.47%	25.81%	2.36%	26.40%	10.96%	27.27%	20.13%	1.61%	35.12%	15.88%
Bingham Lake	8,079,687	109,366	27.41%	9.11%	19.17%	35.54%	8.77%	20.18%	7.67%	11.51%	49.37%	11.27%
Birchwood	136,084,340	1,443,701	86.31%	11.05%	0.00%	0.00%	2.64%	85.65%	11.40%	0.00%	0.00%	2.95%
Bird Island	31,669,784	373,818	58.52%	11.39%	5.54%	19.32%	5.22%	49.54%	10.15%	4.52%	27.06%	8.73%
Biscay	3,271,813	32,874	83.84%	15.22%	0.00%	0.94%	0.00%	83.44%	15.16%	0.00%	1.40%	0.00%
Biwabik	84,870,733	913,034	21.20%	7.49%	1.78%	4.91%	64.62%	19.54%	7.44%	1.66%	7.61%	63.75%
Blackduck	23,209,276	277,271	37.95%	27.22%	2.64%	28.71%	3.48%	31.64%	21.46%	1.57%	40.50%	4.83%
Blaine	4,718,270,224	58,074,031	64.41%	10.74%	0.42%	21.51%	2.92%	52.36%	9.48%	0.32%	34.10%	3.74%
Blomkest	7,642,160	77,880	54.63%	3.64%	32.90%	7.93%	0.91%	53.60%	3.90%	29.04%	11.67%	1.78%
Blooming Prairie	73,533,340	803,348	68.49%	13.44%	4.48%	12.44%	1.15%	62.58%	12.76%	4.08%	18.60%	1.98%
Bloomington	9,661,988,593	132,084,060	52.17%	12.22%	0.00%	34.61%	0.99%	38.27%	10.11%	0.00%	50.24%	1.38%
Blue Earth	116,248,022	1,395,269	58.40%	15.46%	1.34%	23.71%	1.09%	48.57%	13.91%	0.97%	34.92%	1.62%
Bluffton	8,277,222	82,757	43.40%	12.57%	32.24%	6.62%</						

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition				Tax Capacity Composition					
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Boyd	2,872,400	32,702	39.32%	19.82%	21.21%	10.92%	8.73%	34.42%	17.89%	17.77%	14.58%	15.34%
Braham	52,109,751	604,602	55.81%	24.11%	0.59%	13.05%	6.45%	47.94%	22.29%	0.39%	18.78%	10.61%
Brainerd	598,168,835	7,829,937	40.26%	25.30%	0.67%	32.13%	1.65%	30.63%	21.17%	0.40%	45.61%	2.19%
Brandon	22,369,240	276,849	52.99%	16.38%	0.80%	27.62%	2.21%	42.82%	14.67%	0.57%	39.08%	2.87%
Breckenridge	108,453,667	1,254,453	62.31%	16.78%	1.01%	16.21%	3.69%	53.70%	15.61%	0.87%	23.69%	6.13%
Breezy Point	417,980,208	4,398,975	36.78%	5.34%	0.86%	4.13%	52.90%	35.20%	5.59%	0.79%	7.24%	51.18%
Brewster	41,196,300	700,666	16.34%	3.16%	7.28%	71.75%	1.46%	9.61%	1.91%	3.39%	83.70%	1.39%
Bricelyn	6,368,853	77,981	49.58%	22.70%	0.00%	19.46%	8.26%	40.49%	18.87%	0.00%	27.30%	13.34%
Brook Park	5,370,580	61,053	45.61%	21.60%	11.94%	13.49%	7.37%	40.12%	19.82%	9.10%	20.05%	10.90%
Brooklyn Center	1,471,281,604	18,702,905	52.24%	21.91%	0.01%	24.49%	1.35%	41.00%	19.17%	0.01%	37.77%	2.06%
Brooklyn Park	4,779,538,107	59,091,935	62.47%	13.02%	1.53%	21.98%	1.00%	50.49%	11.65%	1.23%	35.05%	1.57%
Brooks	4,143,787	49,608	32.86%	9.57%	25.42%	20.91%	11.24%	27.45%	8.85%	16.74%	28.54%	18.43%
Brookston	5,030,084	55,110	46.63%	27.52%	4.44%	3.08%	18.32%	41.63%	27.23%	4.05%	4.22%	22.87%
Brooten	28,083,078	349,363	48.16%	14.73%	4.88%	27.89%	4.35%	38.61%	12.55%	3.13%	39.41%	6.31%
Browerville	20,404,273	249,255	51.75%	19.29%	1.17%	24.26%	3.53%	42.05%	16.94%	0.93%	34.48%	5.60%
Browns Valley	8,203,040	89,399	46.39%	28.93%	4.43%	17.93%	2.32%	41.59%	26.11%	3.11%	26.05%	3.15%
Brownsdale	18,447,800	198,595	68.48%	15.13%	3.42%	10.23%	2.74%	63.61%	14.42%	2.94%	14.56%	4.47%
Brownsville	30,692,310	314,696	62.59%	15.47%	4.07%	1.77%	16.11%	60.87%	17.14%	2.67%	2.59%	16.73%
Brownnton	16,468,496	172,043	74.64%	16.20%	0.85%	8.00%	0.31%	71.28%	15.36%	0.81%	12.11%	0.44%
Bruno	3,987,933	49,761	35.97%	10.31%	18.36%	21.39%	13.97%	28.82%	8.57%	11.27%	30.67%	20.66%
Buckman	11,865,100	133,157	57.41%	15.65%	9.01%	13.33%	4.61%	51.15%	15.19%	5.62%	19.84%	8.21%
Buffalo	943,620,644	11,185,773	64.08%	14.44%	0.33%	18.18%	2.96%	54.16%	13.19%	0.28%	29.07%	3.30%
Buffalo Lake	23,931,644	297,504	53.80%	17.27%	1.40%	24.97%	2.56%	43.15%	15.54%	1.04%	36.48%	3.78%
Buhl	24,834,178	259,980	69.83%	20.64%	1.27%	4.75%	3.50%	65.95%	20.23%	1.22%	6.87%	5.73%
Burnsville	5,115,023,140	66,449,023	56.09%	14.80%	0.00%	25.58%	3.53%	43.24%	12.96%	0.00%	38.67%	5.13%
Burtrum	2,946,187	29,958	43.09%	24.09%	20.65%	7.45%	4.73%	41.23%	24.20%	14.62%	10.99%	8.95%
Butterfield	8,734,911	100,932	57.87%	15.05%	5.08%	14.91%	7.10%	49.89%	13.52%	3.98%	21.40%	11.21%
Byron	340,474,089	3,839,688	70.71%	15.64%	0.32%	10.94%	2.39%	62.98%	15.39%	0.28%	17.53%	3.82%
Caledonia	122,505,982	1,448,536	60.03%	11.29%	2.90%	24.16%	1.62%	50.65%	9.83%	1.56%	35.64%	2.32%
Callaway	5,517,973	74,671	33.21%	11.68%	10.66%	14.54%	29.91%	24.54%	8.83%	7.38%	16.13%	43.13%
Calumet	8,724,404	100,541	22.24%	7.12%	10.79%	10.45%	9.41%	43.70%	20.12%	6.17%	13.68%	16.32%
Cambridge	456,796,422	6,009,526	44.10%	21.87%	0.62%	30.49%	2.92%	33.50%	18.32%	0.41%	43.62%	4.14%
Campbell	3,803,780	52,174	35.03%	16.78%	5.95%	25.54%	16.71%	25.21%	12.86%	4.34%	34.87%	22.74%
Canby	51,359,716	592,850	63.73%	13.26%	1.75%	17.01%	4.25%	55.15%	12.34%	1.10%	24.71%	6.71%
Cannon Falls	282,355,282	3,505,161	56.77%	14.84%	0.86%	24.91%	2.61%	45.70%	13.09%	0.64%	37.10%	3.48%
Canton	10,455,233	111,606	49.49%	11.56%	20.41%	9.85%	8.70%	46.23%	10.96%	12.10%	14.42%	16.28%
Carlos	20,415,140	229,365	68.44%	13.32%	1.04%	9.91%	7.29%	60.49%	12.19%	0.80%	14.01%	12.51%
Carlton	34,563,156	414,474	57.20%	17.83%	2.05%	15.25%	7.67%	47.36%	17.75%	1.47%	20.82%	12.60%
Carver	307,783,440	3,144,892	84.84%	10.41%	2.90%	0.98%	0.88%	83.09%	11.09%	2.62%	1.52%	1.68%
Cass Lake	17,016,576	230,892	20.32%	21.77%	0.00%	32.13%	25.78%	14.86%	15.62%	0.00%	38.70%	30.82%
Cedar Mills	2,239,287	22,992	50.91%	5.49%	21.27%	21.83%	0.50%	49.59%	5.60%	10.63%	33.21%	0.97%
Center City	56,372,487	604,288	71.53%	10.90%	1.30%	7.48%	8.78%	66.73%	10.53%	1.18%	12.04%	9.52%
Centerville	286,770,853	3,121,652	81.40%	9.13%	0.25%	8.44%	0.77%	74.87%	9.17%	0.18%	14.37%	1.41%
Ceylon	4,749,260	46,646	47.14%	21.20%	23.45%	8.10%	0.12%	47.46%	21.78%	18.27%	12.37%	0.12%
Champlin	1,656,983,733	18,294,516	80.99%	8.45%	0.12%	9.80%	0.65%	73.36%	8.12%	0.10%	17.29%	1.14%
Chandler	8,601,544	119,260	37.75%	6.36%	6.15%	46.14%	3.60%	27.04%	4.74%	2.92%	60.11%	5.20%
Chanhassen	3,163,257,938	37,209,158	74.30%	9.24%	0.46%	15.05%	0.96%	64.50%	8.62%	0.37%	25.06%	1.45%
Chaska	2,022,622,944	24,250,360	65.10%	13.17%	1.96%	18.77%	1.00%	54.59%	12.13%	1.47%	30.49%	1.32%
Chatfield	151,407,842	1,670,226	70.28%	15.49%	1.15%	11.40%	1.68%	63.65%	14.56%	0.95%	18.11%	2.73%
Chickamaw Beach	19,635,200	197,567	45.43%	3.35%	9.17%	0.45%	41.61%	45.15%	3.33%	8.77%	0.67%	42.08%
Chisago City	425,880,587	4,646,013	68.13%	14.59%	4.01%	8.33%	4.94%	62.47%	14.53%	2.94%	13.93%	6.14%
Chisholm	106,925,842	1,184,039	66.31%	18.40%	0.35%	11.87%	3.06%	58.90%	17.47%	0.32%	17.95%	5.36%
Chokio	9,985,889	113,298	64.24%	12.38%	3.50%	9.63%	10.24%	56.54%	10.45%	2.64%	13.04%	17.32%
Circle Pines	312,960,973	3,307,777	81.71%	12.86%	0.00%	4.87%	0.56%	77.27%	12.83%	0.00%	8.88%	1.02%
Clara City	49,741,960	613,357	52.43%	12.29%	6.47%	25.71%	3.11%	42.42%	10.52%	4.47%	37.77%	4.82%
Claremont	19,521,900	253,366	41.74%	9.64%	10.70%	31.52%	6.40%	31.90%	7.81%	5.49%	45.42%	9.38%
Clarissa	15,340,607	175,951	57.09%	19.28%	3.45%	17.14%	3.04%	49.63%	19.01%	2.35%	23.99%	5.01%
Clarkfield	20,661,813	258,237	50.34%	10.01%	6.77%	29.51%	3.37%	40.19%	8.13%	3.99%	42.59%	5.10%
Clarks Grove	20,420,423	238,849	66.65%	8.91%	1.99%	17.52%	4.93%	56.99%	7.49%	1.38%	26.91%	7.23%
Clear Lake	34,915,727	403,247	59.00%	17.85%	3.63%	16.23%	3.28%	51.09%	16.62%	2.19%	24.76%	5.34%
Clearbrook	12,041,500	137,726	53.08%	20.92%	2.56%	19.78%	3.66%	45.91%	18.34%	2.24%	27.89%	5.61%
Clearwater	100,438,873	1,246,423	54.22%	19.87%	0.36%	23.10%	2.45%	43.69%	18.12%	0.29%	34.89%	3.01%
Clements	4,283,280	45,509	44.83%	11.23%	19.43%	19.05%	5.47%	42.19%	10.65%	10.70%	27.98%	8.48%
Cleveland	34,314,493	354,322	79.92%	10.81%	3.78%	4.45%	1.05%	77.24%	10.82%	3.11%	6.81%	2.03%
Climax	5,649,787	61,311	40.82%	19.65%	18.21%	10.68%	10.65%	37.19%	19.94%	11.80%	14.76%	16.32%
Clinton	7,526,247	82,723	50.32%	19.57%	12.43%	14.40%	3.29%	45.78%	19.01%	6.83%	22.40%	5.99%
Clitherall	2,405,933	26,522	51.54%	22.89%	1.13%	11.26%	13.18%	46.75%	22.98%	0.67%	15.32%	14.27%
Clontarf	7,028,444	73,062	41.46%	1.79%	40.04%	12.10%	4.61%	39.57%	1.86%	30.01%	19.69%	8.87%
Cloquet	650,409,429	7,966,806	60.19%	13.75%	1.63%	20.73%	3.70%	48.93%	12.27%	1.21%	31.86%	5.74%
Coates	19,755,580	257,249	29.77%	14.24%	17.93%	32.28%	5.78%	22.76%	11.79%	10.79%	45.79%	8.87%
Cobden	3,669,840	38,169	6.01%	9.38%	67.00%	14.77%	2.84%	5.78%	9.20%	53.64%	25.92%	5.47%
Cohasset	676,423,822	10,523,820	30.55%	2.43%	4.32%	2.80%	59.90%	19.99%	1.69%	2.67%	3.18%	72.45%
Kokato	117,106,853	1,470,321	49.09%	18.49%	0.65%	28.89%	2.89%	39.04%	14.88%	0.50%	41.65%	3.93%
Cold Spring	227,715,467	2,744,889	61.50%	14.39%	1.02%	20.90%	2.19%	50.98%	12.71%	0.83%	32.31%	3.17%
Coleraine	133,950,458	1,634,142	52.81%	13.13%	9.21%	5.78%	19.07%	43.14%	11.52%	6.78%	7.62%	30.94%
Cologne	99,334,993	1,085,388	73.88%	13.58%	2.46%	8.73%	1.34%	67.62%	13.61%	2.21%	14.12%	2.46%
Columbia Heights	999,760,589	11,241,451	66.90%	21.77%	0.00%	10.46%	0.87%	59.41%	21.58%	0.00%	17.49%	1.51%
Columbus	439,361,840	5,040,899	69.12%	8.15%	6.07%	14.68%	1.98%	60.35%	7.77%	4.49%	24.51%	2.88%
Comfrey	11,145,073	125,789	62.57%	11.14%	4.86%	17.53%	3.90%	55.44%	9.57%	3.11%	25.57%	6.31%
Comstock	4,509,080	48,526	64.00%	9.48%	9.11%	8.15%	9.26%	58.90%	9.11%	7.13%	11.81%	13.05%
Conger	3,814,984	43,743	65.68%	8.48%	3.37%	18.00%	4.48%	57.14%	7.42%	1.69%	25.93%	7.82%
Cook	25,873,513	342,736	39.31%	16.15%	0.65%	35.68%	8.21%	29.59%	13.56%	0.49%	45.61%	10.74%
Coon Rapids	3,947,492,198	48,334,645	63.45%	14.18%	0.02%	20.50%	1.84%	51.77%	12.54%	0.01%	32.80%	2.87%
Corcoran	675,326,380	7,114,500	68.80%	6.43%	16.01%	5.13%	3.63%	66.23%	6.76%	11.97%	9.07%	5.97%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Correll	1,055,553	11,467	34.73%	10.44%	27.02%	6.72%	21.09%	31.97%	10.16%	15.59%	9.28%	33.00%
Cosmos	12,886,209	142,053	50.91%	14.46%	14.66%	16.22%	3.76%	45.82%	13.81%	10.91%	23.56%	5.89%
Cottage Grove	2,465,916,680	27,458,118	76.91%	7.81%	3.32%	9.97%	1.99%	69.06%	7.41%	2.64%	17.50%	3.38%
Cottonwood	61,467,420	728,958	69.89%	9.16%	0.21%	16.68%	4.06%	58.98%	8.51%	0.18%	25.83%	6.50%
Courtland	42,269,267	461,159	70.11%	4.93%	11.44%	12.93%	0.60%	64.29%	5.08%	8.65%	20.89%	1.09%
Cromwell	17,184,353	188,568	27.50%	32.44%	6.87%	6.99%	26.20%	24.82%	35.47%	4.30%	9.78%	25.62%
Crookston	207,861,538	2,513,677	57.63%	16.88%	0.47%	20.59%	4.42%	47.36%	14.62%	0.28%	30.65%	7.08%
Crosby	93,377,911	1,115,580	42.80%	28.22%	0.72%	18.93%	9.33%	35.75%	26.87%	0.60%	27.07%	9.71%
Crosslake	1,198,706,829	12,811,536	29.55%	1.60%	1.34%	3.89%	63.62%	28.76%	1.69%	1.17%	6.32%	62.07%
Crystal	1,295,017,340	14,790,239	70.94%	15.66%	0.00%	12.31%	1.10%	62.03%	15.45%	0.00%	20.82%	1.69%
Currie	4,862,698	53,616	65.42%	6.99%	11.21%	12.14%	4.23%	59.07%	7.32%	9.26%	16.67%	7.68%
Cuyuna	28,093,553	289,525	54.35%	12.96%	4.02%	0.88%	27.80%	52.66%	14.56%	3.90%	1.29%	27.60%
Cyrus	6,121,782	68,122	55.80%	27.40%	0.24%	13.05%	3.52%	50.00%	26.39%	0.22%	18.19%	5.21%
Dakota	17,710,613	181,520	84.19%	6.47%	0.24%	2.03%	7.08%	82.14%	6.54%	0.18%	2.97%	8.17%
Dalton	5,287,662	61,534	51.24%	19.09%	1.79%	22.49%	5.39%	43.57%	18.67%	1.21%	29.13%	7.42%
Danube	13,131,700	150,710	58.44%	8.86%	8.74%	18.68%	5.28%	50.69%	7.50%	5.15%	27.97%	8.69%
Danvers	4,794,933	59,548	44.75%	4.82%	18.73%	27.68%	4.02%	36.03%	3.95%	15.08%	38.46%	6.48%
Darfur	2,391,320	25,404	37.27%	10.22%	24.86%	23.72%	3.92%	34.77%	10.49%	12.71%	36.49%	5.53%
Darwin	18,611,973	203,311	53.89%	11.81%	17.58%	11.02%	5.71%	49.20%	11.72%	12.21%	16.97%	9.91%
Dassel	65,764,464	780,826	57.24%	17.59%	1.40%	20.55%	3.21%	48.15%	16.13%	1.10%	29.64%	4.98%
Dawson	40,225,256	509,587	50.41%	14.46%	2.08%	24.97%	8.10%	39.30%	11.82%	1.41%	35.00%	12.47%
Dayton	486,029,913	5,375,092	66.74%	6.04%	12.60%	10.89%	3.73%	60.69%	5.76%	9.59%	18.73%	5.23%
De Graff	4,175,347	43,817	37.49%	10.65%	34.71%	6.58%	10.56%	35.10%	10.18%	24.65%	10.20%	19.88%
Deephaven	965,946,920	10,851,240	83.76%	13.52%	0.00%	2.25%	0.47%	81.60%	13.86%	0.00%	3.86%	0.68%
Deer Creek	11,611,985	113,312	35.59%	15.01%	33.18%	12.22%	4.00%	35.88%	15.86%	21.22%	19.72%	7.33%
Deer River	26,908,969	339,706	42.16%	20.00%	0.47%	30.90%	6.46%	33.07%	15.84%	0.37%	41.05%	9.67%
Deerwood	51,799,693	610,388	47.57%	10.19%	0.31%	17.63%	24.29%	40.99%	9.04%	0.24%	26.33%	23.40%
Delano	421,869,253	4,999,737	66.64%	13.25%	0.72%	18.68%	0.70%	56.21%	12.32%	0.53%	29.79%	1.15%
Delavan	6,586,367	75,585	34.98%	11.30%	35.63%	14.03%	4.05%	30.48%	10.12%	30.52%	21.81%	7.06%
Delhi	4,012,367	50,843	16.08%	5.21%	42.51%	35.04%	1.16%	12.69%	4.22%	27.72%	53.54%	1.83%
Dellwood	319,162,700	3,654,049	77.37%	14.54%	1.05%	4.18%	2.87%	74.24%	14.40%	0.88%	7.20%	3.27%
Denham	3,206,760	35,163	27.42%	21.30%	24.59%	6.65%	20.03%	25.01%	19.92%	18.31%	9.26%	27.50%
Dennison	15,407,447	165,151	53.01%	13.76%	18.86%	13.89%	0.47%	49.29%	14.06%	13.87%	21.90%	0.88%
Dent	5,121,980	59,450	55.65%	15.48%	2.15%	20.07%	6.64%	47.95%	14.24%	1.85%	25.94%	10.02%
Detroit Lakes	801,607,911	9,743,869	44.60%	15.34%	0.30%	21.95%	17.81%	36.99%	13.61%	0.24%	33.47%	15.68%
Dexter	18,835,758	236,488	40.05%	11.31%	14.80%	32.11%	1.74%	31.64%	9.54%	9.57%	46.56%	2.68%
Dilworth	202,738,253	2,517,659	61.16%	10.16%	2.64%	20.69%	5.34%	49.19%	8.86%	2.10%	31.94%	7.90%
Dodge Center	117,602,776	1,469,011	56.62%	13.73%	0.66%	24.32%	4.68%	45.26%	11.60%	0.39%	35.99%	6.75%
Donaldson	1,523,067	22,552	6.03%	7.27%	31.70%	27.29%	27.71%	4.07%	4.98%	21.37%	33.45%	36.13%
Donnelly	8,573,860	82,439	35.78%	5.84%	47.91%	4.10%	6.37%	36.88%	6.11%	37.70%	6.40%	12.91%
Doran	783,153	9,734	33.90%	15.15%	26.52%	0.50%	23.93%	27.28%	13.38%	21.34%	0.61%	37.40%
Dover	36,897,138	400,768	73.26%	12.74%	2.94%	7.91%	3.15%	67.41%	12.43%	1.93%	12.67%	5.56%
Dovray	2,751,880	43,539	20.67%	4.71%	10.07%	60.19%	4.36%	13.07%	3.16%	5.12%	73.14%	5.51%
Duluth	5,059,496,636	61,425,074	55.56%	22.66%	0.04%	17.64%	4.10%	45.80%	20.54%	0.03%	27.70%	5.94%
Dumont	3,471,367	43,725	22.55%	5.03%	35.63%	30.67%	6.11%	17.91%	4.07%	25.15%	43.18%	9.70%
Dundas	120,714,820	1,575,333	53.26%	11.55%	1.95%	31.59%	1.66%	40.79%	9.78%	1.16%	45.75%	2.52%
Dundee	1,664,227	16,370	32.48%	19.89%	30.58%	17.00%	0.05%	33.02%	20.38%	20.59%	25.92%	0.10%
Dunnell	3,037,367	35,147	42.31%	12.94%	18.39%	24.32%	2.04%	36.17%	11.21%	12.56%	36.54%	3.52%
Eagan	6,562,189,587	83,083,462	63.93%	10.37%	0.01%	24.48%	1.20%	50.59%	9.39%	0.01%	38.16%	1.85%
Eagle Bend	13,035,587	146,023	47.98%	22.37%	6.92%	18.56%	4.18%	42.47%	20.36%	4.67%	25.19%	7.31%
Eagle Lake	125,167,773	1,332,224	72.42%	20.33%	1.14%	4.64%	1.47%	68.04%	21.09%	1.04%	7.52%	2.31%
East Bethel	797,194,585	8,420,234	78.62%	8.84%	3.68%	5.62%	3.23%	74.42%	8.83%	2.77%	9.62%	4.36%
East Grand Forks	433,927,638	5,080,805	65.82%	14.78%	0.76%	16.78%	1.86%	56.07%	13.82%	0.65%	26.67%	2.80%
East Gull Lake	478,546,153	5,225,834	32.51%	2.71%	1.54%	0.90%	62.33%	31.64%	2.67%	1.31%	1.58%	62.80%
Easton	7,610,640	82,805	41.00%	6.69%	27.56%	20.71%	4.05%	37.68%	6.19%	16.50%	32.18%	7.44%
Echo	7,219,107	81,821	38.67%	7.48%	32.56%	18.44%	2.86%	34.12%	7.50%	25.65%	27.70%	5.03%
Eden Prairie	8,526,126,929	106,735,616	65.29%	11.82%	0.09%	21.78%	1.03%	53.26%	10.66%	0.06%	34.45%	1.57%
Eden Valley	37,047,009	431,462	55.58%	17.33%	3.40%	19.54%	4.15%	47.36%	15.69%	2.54%	27.95%	6.45%
Edgerton	40,156,878	472,544	62.67%	10.92%	2.95%	21.30%	2.16%	53.12%	10.26%	2.01%	31.36%	3.25%
Edina	9,102,029,696	110,474,265	70.48%	13.07%	0.00%	16.06%	0.39%	61.06%	12.13%	0.00%	26.24%	0.57%
Effie	4,204,013	43,561	38.04%	19.29%	22.07%	7.48%	13.12%	36.40%	19.32%	20.32%	10.83%	13.13%
Eitzen	9,628,542	104,312	65.92%	9.11%	7.68%	16.66%	0.63%	60.73%	8.78%	3.98%	25.37%	1.13%
Elba	8,406,220	85,573	65.03%	8.81%	14.56%	5.85%	5.75%	63.88%	9.02%	12.43%	8.62%	6.04%
Elbow Lake	33,383,864	397,837	50.51%	19.91%	1.37%	20.74%	7.46%	41.88%	17.34%	1.05%	28.06%	11.66%
Elgin	52,059,473	563,306	74.08%	13.38%	1.82%	8.71%	2.02%	68.31%	13.51%	1.59%	13.00%	3.59%
Elizabeth	3,528,720	39,229	63.65%	18.32%	1.52%	14.41%	2.09%	57.26%	18.24%	1.29%	19.45%	3.76%
Elk River	1,794,301,367	22,308,103	61.36%	10.94%	2.09%	21.50%	4.11%	49.33%	9.24%	1.44%	33.50%	6.48%
Elko New Market	327,560,047	3,401,024	82.68%	11.82%	1.21%	3.17%	1.12%	79.61%	12.12%	1.03%	5.52%	1.72%
Elkton	7,911,667	76,424	35.25%	12.18%	45.27%	5.68%	1.62%	36.49%	13.84%	37.53%	8.82%	3.32%
Ellendale	24,980,149	273,617	69.43%	14.90%	3.59%	9.92%	2.16%	63.20%	15.04%	2.46%	15.30%	3.94%
Ellsworth	9,562,509	104,205	60.67%	15.12%	8.64%	12.00%	3.57%	55.25%	13.65%	6.26%	19.15%	5.69%
Elmdale	7,975,000	62,839	21.91%	3.95%	67.39%	4.52%	2.23%	27.80%	5.01%	52.66%	8.92%	5.61%
Elmore	12,490,638	145,801	46.78%	20.50%	10.55%	18.31%	3.86%	39.44%	17.95%	7.68%	28.34%	6.59%
Eltosa	9,067,273	104,325	63.15%	12.66%	0.18%	23.52%	0.49%	54.62%	11.68%	0.16%	32.70%	0.85%
Ely	141,029,722	1,674,149	49.39%	22.74%	0.00%	25.43%	2.45%	41.26%	20.47%	0.00%	36.02%	2.25%
Elysian	79,754,260	838,536	49.81%	11.72%	0.86%	5.19%	32.43%	47.52%	12.65%	0.57%	7.83%	31.43%
Emily	264,380,888	2,708,675	28.98%	3.66%	5.83%	2.89%	58.64%	28.34%	3.78%	5.39%	4.71%	57.78%
Emmons	11,168,260	116,571	65.69%	12.65%	10.70%	8.57%	2.40%	62.94%	12.43%	6.98%	13.16%	4.49%
Erhard	4,216,773	48,030	59.71%	14.58%	4.40%	19.36%	1.95%	51.85%	13.71%	3.86%	2	

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Eyota	92,848,836	982,738	78.41%	10.16%	2.77%	7.21%	1.45%	74.03%	10.27%	1.73%	11.25%	2.72%
Fairfax	30,313,622	344,915	57.04%	16.09%	7.65%	18.66%	0.56%	50.01%	16.04%	6.23%	26.96%	0.76%
Fairmont	546,079,073	6,975,651	50.97%	12.59%	4.63%	29.82%	1.98%	39.80%	10.58%	3.13%	44.01%	2.47%
Falcon Heights	374,284,980	4,079,892	76.32%	16.23%	0.07%	6.64%	0.74%	69.99%	16.72%	0.06%	11.87%	1.36%
Faribault	1,188,913,833	15,022,496	52.84%	18.12%	1.20%	24.05%	3.79%	41.73%	15.66%	0.85%	36.02%	5.75%
Farmington	1,347,102,260	14,785,809	77.38%	10.35%	1.91%	7.50%	2.85%	70.47%	10.04%	1.38%	13.02%	5.09%
Farwell	1,447,633	15,409	46.44%	18.50%	16.35%	0.88%	17.83%	41.85%	17.81%	10.98%	1.24%	28.12%
Federal Dam	15,674,267	160,803	10.77%	4.46%	3.26%	1.49%	80.03%	10.49%	4.42%	3.18%	2.17%	79.73%
Felton	6,196,360	65,394	50.30%	11.67%	24.36%	12.24%	1.43%	47.28%	11.39%	20.80%	18.50%	2.03%
Fergus Falls	718,663,078	9,393,755	49.72%	15.87%	0.72%	25.53%	8.16%	37.94%	13.61%	0.48%	36.34%	11.63%
Fertile	22,053,433	248,729	59.67%	16.51%	1.87%	18.61%	3.35%	52.47%	14.82%	1.52%	25.68%	5.50%
Fifty Lakes	210,814,530	2,138,398	27.62%	1.30%	7.72%	0.59%	62.77%	27.73%	1.36%	6.59%	1.00%	63.32%
Finlayson	16,544,973	190,481	46.23%	16.59%	14.11%	19.06%	4.01%	40.15%	15.85%	9.71%	28.32%	5.97%
Fisher	12,087,553	129,358	67.84%	18.35%	3.05%	5.20%	5.56%	63.18%	17.77%	1.81%	7.47%	9.77%
Flensburg	13,630,287	104,036	19.93%	5.07%	71.53%	1.23%	2.23%	25.85%	6.85%	60.06%	2.43%	4.82%
Floodwood	14,560,169	163,555	53.14%	23.86%	1.32%	17.77%	3.91%	46.78%	21.05%	1.18%	24.54%	6.46%
Florence	795,447	9,403	26.68%	14.25%	40.57%	1.67%	16.83%	22.57%	12.52%	34.32%	2.12%	28.48%
Foley	94,932,336	1,127,609	54.65%	20.70%	1.62%	19.99%	3.04%	45.89%	18.89%	1.23%	29.54%	4.46%
Forada	26,491,193	273,330	43.22%	6.12%	1.26%	3.84%	45.56%	41.81%	6.29%	0.87%	6.30%	44.73%
Forest Lake	1,735,175,509	19,975,896	66.78%	14.86%	2.17%	14.14%	2.05%	58.49%	13.97%	1.62%	23.54%	2.38%
Foreston	20,708,367	230,999	55.50%	23.80%	5.63%	12.94%	2.14%	49.42%	22.61%	3.59%	20.55%	3.83%
Fort Ripley	6,473,827	66,826	42.75%	8.73%	34.30%	11.38%	2.84%	41.01%	9.35%	26.96%	17.53%	5.16%
Fosston	46,299,620	582,211	45.98%	18.70%	0.72%	29.07%	5.53%	36.18%	15.82%	0.57%	39.37%	8.07%
Fountain	21,024,413	244,491	58.10%	12.54%	8.98%	17.43%	2.94%	49.97%	11.90%	7.02%	26.05%	5.06%
Foxhome	2,585,367	26,572	48.52%	19.36%	19.93%	7.55%	4.65%	47.21%	19.76%	13.18%	11.05%	8.80%
Franklin	9,184,640	96,811	54.71%	18.40%	17.61%	6.19%	3.10%	51.71%	19.83%	14.23%	8.81%	5.42%
Frazee	39,966,127	457,780	58.86%	19.88%	0.07%	14.25%	6.95%	51.23%	18.91%	0.06%	20.55%	9.25%
Freeborn	5,825,778	65,141	72.56%	11.55%	0.00%	12.68%	3.21%	64.86%	11.35%	0.00%	18.05%	5.74%
Freeport	38,295,707	478,261	55.80%	6.64%	4.61%	30.49%	2.47%	44.57%	5.58%	2.67%	43.25%	3.93%
Fridley	2,137,003,878	29,593,438	47.76%	13.97%	0.00%	35.72%	2.54%	34.45%	11.53%	0.00%	50.71%	3.32%
Frost	4,717,476	49,746	50.16%	15.84%	21.73%	6.35%	5.91%	46.90%	15.97%	16.88%	9.04%	11.21%
Fulda	34,485,078	375,436	68.75%	14.24%	3.26%	8.17%	5.58%	62.89%	13.79%	2.31%	11.55%	9.45%
Funkley	727,793	6,951	17.70%	12.88%	54.12%	6.75%	8.55%	18.53%	14.89%	46.81%	10.60%	9.16%
Garfield	16,072,991	197,755	52.46%	7.00%	4.83%	28.72%	6.99%	42.57%	6.08%	3.08%	40.74%	7.54%
Garrison	21,494,420	286,492	15.84%	14.10%	1.01%	38.67%	30.38%	11.79%	11.78%	0.76%	50.41%	25.26%
Garvin	2,131,313	24,650	45.19%	21.60%	11.26%	12.72%	9.23%	39.07%	19.61%	7.98%	17.38%	15.97%
Gary	4,670,667	51,292	68.89%	16.28%	0.07%	10.49%	4.27%	62.73%	15.12%	0.05%	14.33%	7.77%
Gaylord	76,742,191	911,664	57.30%	18.09%	2.95%	19.51%	2.15%	48.07%	17.14%	2.39%	28.78%	3.62%
Gem Lake	91,210,660	1,142,995	61.48%	16.26%	0.09%	18.27%	3.91%	52.38%	15.53%	0.07%	27.97%	4.05%
Geneva	22,518,507	238,713	79.58%	11.49%	0.79%	6.42%	1.72%	75.07%	11.49%	0.75%	9.46%	3.24%
Genola	5,740,147	79,017	30.34%	8.53%	4.91%	52.96%	3.25%	22.04%	6.67%	3.05%	63.52%	4.72%
Georgetown	4,355,827	45,434	52.20%	10.84%	21.79%	10.95%	4.22%	50.05%	10.93%	14.92%	17.23%	6.87%
Ghent	12,325,547	130,809	76.84%	9.71%	2.40%	9.79%	1.26%	72.19%	9.16%	1.70%	14.58%	2.37%
Gibbon	17,539,976	195,886	61.16%	18.03%	4.53%	14.44%	1.83%	54.55%	17.02%	3.89%	21.36%	3.18%
Gilbert	49,081,120	542,644	70.56%	10.49%	2.41%	8.47%	8.07%	62.73%	9.93%	2.18%	11.95%	13.21%
Gilman	11,154,393	116,820	71.65%	11.81%	6.46%	9.69%	0.40%	68.18%	11.25%	5.43%	14.42%	0.72%
Glencoe	249,469,591	2,934,414	62.57%	16.54%	0.24%	18.93%	1.73%	53.14%	15.22%	0.20%	28.97%	2.47%
Glennville	23,589,391	305,546	48.63%	9.34%	8.15%	8.14%	25.73%	37.48%	7.26%	5.38%	10.14%	39.73%
Glenwood	140,557,664	1,700,402	47.34%	21.10%	0.33%	19.37%	11.85%	38.96%	19.46%	0.23%	27.85%	13.50%
Glyndon	49,775,536	529,792	80.30%	6.51%	2.98%	7.66%	2.55%	75.24%	7.06%	2.16%	11.66%	3.88%
Golden Valley	2,832,754,047	36,807,225	62.07%	8.51%	0.00%	28.20%	1.22%	48.30%	7.12%	0.00%	42.87%	1.71%
Gonvick	5,632,244	61,374	50.15%	17.40%	10.37%	17.50%	4.58%	45.73%	15.97%	6.16%	24.09%	8.06%
Good Thunder	20,745,293	216,648	72.75%	11.83%	5.37%	8.29%	1.76%	69.66%	11.02%	3.99%	12.11%	3.21%
Goodhue	57,926,867	645,711	71.28%	10.02%	3.13%	13.89%	1.69%	63.94%	9.27%	1.94%	22.48%	2.37%
Goodridge	1,189,840	13,409	54.26%	22.59%	3.92%	14.93%	4.30%	48.15%	22.78%	3.48%	19.87%	5.73%
Goodview	234,336,527	2,851,280	62.75%	13.55%	0.17%	20.33%	3.21%	51.50%	13.14%	0.11%	30.81%	4.43%
Graceville	13,795,547	153,921	62.08%	15.49%	5.07%	12.37%	4.99%	55.64%	14.27%	4.32%	17.62%	8.14%
Granada	6,467,396	67,641	59.56%	17.93%	13.32%	3.02%	6.17%	56.43%	17.34%	10.11%	4.33%	11.79%
Grand Marais	147,865,400	1,710,142	44.87%	13.16%	0.00%	19.27%	22.71%	38.84%	11.72%	0.00%	29.38%	20.06%
Grand Meadow	39,818,304	433,392	67.62%	18.91%	0.56%	11.47%	1.45%	62.10%	18.61%	0.47%	16.35%	2.48%
Grand Rapids	713,399,707	9,385,244	48.28%	14.49%	1.61%	31.30%	4.32%	36.56%	11.50%	1.21%	44.77%	5.96%
Granite Falls	130,655,718	1,708,840	51.10%	11.78%	1.29%	23.93%	11.90%	38.96%	9.17%	0.96%	33.11%	17.80%
Grant	670,396,946	7,026,492	80.32%	9.19%	6.67%	2.06%	1.78%	78.54%	9.67%	5.34%	3.59%	2.86%
Grasston	5,899,327	60,890	51.25%	21.09%	16.14%	3.36%	8.16%	48.75%	21.03%	10.20%	4.88%	15.14%
Green Isle	28,945,600	316,198	67.22%	16.00%	6.39%	9.63%	0.77%	61.53%	16.80%	5.34%	14.92%	1.40%
Greenbush	14,949,527	171,302	62.03%	14.88%	1.18%	17.61%	4.30%	54.14%	14.01%	0.93%	23.58%	7.34%
Greenfield	388,779,533	4,180,312	67.15%	11.05%	12.60%	7.19%	2.02%	63.29%	11.18%	9.16%	12.74%	3.64%
Greenwald	9,127,280	94,706	64.09%	7.66%	14.02%	12.62%	1.60%	61.77%	7.38%	8.93%	19.40%	2.51%
Greenwood	281,800,500	3,220,847	72.91%	23.06%	0.00%	2.26%	1.77%	71.38%	22.94%	0.00%	3.74%	1.94%
Grey Eagle	12,162,098	131,557	65.50%	16.47%	1.50%	15.05%	1.47%	60.37%	14.64%	0.87%	21.40%	2.72%
Grove City	16,709,673	186,363	59.57%	24.00%	0.60%	13.90%	1.92%	53.30%	22.86%	0.54%	20.00%	3.30%
Grygla	4,931,387	57,082	44.12%	27.70%	2.90%	20.36%	4.92%	38.12%	26.09%	2.49%	26.51%	6.79%
Gully	1,603,958	20,861	24.48%	22.28%	5.98%	27.10%	20.16%	18.25%	18.31%	3.97%	31.25%	28.22%
Hackensack	37,997,524	467,470	23.45%	20.26%	2.22%	27.38%	26.69%	19.05%	19.01%	1.81%	37.96%	22.17%
Hadley	2,659,067	36,984	28.10%	3.96%	9.23%	41.94%	16.77%	20.20%	3.00%	6.64%	56.61%	13.54%
Hallock	26,752,304	308,603	59.36%	13.38%	2.53%	17.05%	7.69%	51.29%	12.73%	1.57%	23.14%	11.26%
Halma	894,560	10,448	42.26%	8.54%	20.90%	6.04%	22.27%	36.18%	7.48%	12.48%	7.75%	36.10%
Halstad	12,537,093	142,086	66.92%	15.04%	0.31%	14.05%	3.68%	58.92%	14.78%	0.27%	20.52%	5.50%
Ham Lake	1,371,											

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Hanover	240,307,040	2,554,240	78.85%	9.86%	4.39%	5.76%	1.15%	74.26%	10.28%	3.73%	9.62%	2.11%
Hanska	9,713,713	107,977	65.16%	14.38%	2.64%	15.48%	2.35%	58.62%	12.71%	1.94%	22.50%	4.23%
Harding	6,798,760	61,377	36.01%	4.05%	46.90%	12.66%	0.39%	39.89%	4.58%	32.21%	22.55%	0.77%
Hardwick	7,125,687	67,818	26.44%	8.87%	57.02%	6.81%	0.87%	27.78%	10.03%	49.35%	11.48%	1.37%
Harmony	47,886,651	546,382	64.40%	10.95%	1.60%	21.42%	1.62%	56.27%	9.67%	1.18%	30.38%	2.50%
Harris	85,424,085	908,900	47.17%	8.35%	28.63%	12.78%	3.07%	44.26%	7.82%	20.87%	21.51%	5.54%
Hartland	8,238,873	94,364	59.45%	11.53%	8.32%	17.10%	3.59%	51.90%	10.76%	7.00%	24.46%	5.88%
Hastings	1,403,097,327	16,239,488	69.66%	13.72%	0.26%	14.15%	2.21%	60.16%	13.27%	0.21%	23.18%	3.17%
Hatfield	7,563,600	54,530	7.45%	1.36%	84.67%	6.06%	0.47%	10.34%	1.89%	71.82%	14.67%	1.29%
Hawley	83,338,107	932,071	68.75%	14.51%	1.44%	13.78%	1.53%	61.35%	14.19%	1.26%	20.74%	2.46%
Hayfield	50,209,020	592,315	59.72%	14.91%	2.93%	20.25%	2.19%	50.62%	13.56%	2.46%	29.88%	3.48%
Hayward	9,976,358	117,031	56.71%	7.40%	12.14%	16.85%	6.89%	47.94%	6.16%	9.67%	24.48%	11.75%
Hazel Run	2,600,684	23,741	20.52%	4.86%	68.00%	3.05%	3.58%	21.85%	5.43%	59.88%	5.00%	7.84%
Hector	37,461,949	437,438	56.97%	10.06%	7.97%	20.52%	4.48%	48.63%	8.74%	6.00%	30.14%	6.50%
Heidelberg	10,015,800	101,535	78.31%	7.18%	9.56%	4.47%	0.48%	77.25%	7.08%	7.61%	7.12%	0.94%
Henderson	34,124,816	365,281	74.60%	13.57%	1.18%	8.64%	2.01%	69.57%	13.64%	1.03%	12.45%	3.31%
Hendricks	15,518,836	172,909	55.91%	19.62%	5.08%	14.90%	4.49%	49.88%	18.68%	2.90%	22.23%	6.31%
Hendrum	6,974,473	73,666	76.14%	14.01%	0.00%	7.35%	2.50%	72.08%	13.77%	0.00%	10.43%	3.72%
Henning	23,064,758	257,887	45.13%	21.17%	10.53%	20.15%	3.02%	39.93%	20.37%	7.16%	28.30%	4.24%
Henriette	2,242,300	25,457	52.03%	23.64%	2.09%	14.93%	7.31%	45.83%	21.94%	1.84%	19.73%	10.67%
Herman	13,500,824	180,963	45.28%	7.95%	6.72%	34.25%	5.81%	33.59%	6.44%	4.81%	46.48%	8.67%
Hermantown	786,572,432	9,836,182	57.23%	14.82%	2.17%	18.88%	6.90%	45.74%	13.24%	1.61%	28.53%	10.88%
Heron Lake	36,392,627	589,705	24.29%	7.81%	3.54%	61.93%	2.44%	14.99%	5.25%	1.71%	75.46%	2.60%
Hewitt	7,134,978	70,637	46.33%	15.99%	27.11%	5.65%	4.93%	45.59%	16.77%	20.05%	8.55%	9.04%
Hibbing	622,515,520	7,331,175	58.73%	12.02%	6.69%	17.46%	5.09%	49.42%	10.72%	5.46%	26.50%	7.89%
Hill City	27,325,589	302,593	36.38%	17.72%	0.97%	14.02%	30.90%	32.59%	16.81%	0.88%	21.25%	28.47%
Hillman	1,334,127	12,517	29.08%	12.03%	53.38%	4.98%	0.53%	30.99%	15.34%	44.86%	7.96%	0.85%
Hills	19,670,580	213,960	67.13%	19.07%	3.22%	7.53%	3.05%	61.48%	20.04%	2.43%	10.80%	5.25%
Hilltop	22,068,287	336,589	7.24%	21.87%	0.00%	42.50%	28.39%	4.75%	17.49%	0.00%	53.89%	23.87%
Hinckley	108,094,764	1,568,192	24.69%	22.86%	2.27%	46.81%	3.37%	16.97%	16.93%	1.50%	60.41%	4.20%
Hitterdal	6,385,533	68,300	59.97%	5.77%	17.43%	10.56%	6.27%	56.07%	6.17%	12.57%	15.88%	9.31%
Hoffman	21,572,338	252,251	50.95%	12.93%	11.34%	17.26%	7.51%	43.47%	11.55%	7.29%	25.27%	12.42%
Hokah	22,000,456	235,149	73.57%	14.08%	1.25%	9.36%	1.74%	68.76%	13.83%	1.02%	13.77%	2.61%
Holdingford	26,990,887	296,742	69.48%	14.49%	1.86%	12.71%	1.45%	63.03%	14.22%	1.19%	19.61%	1.96%
Holland	5,426,513	56,632	38.60%	13.57%	28.41%	9.54%	9.89%	36.69%	13.13%	16.00%	15.23%	18.95%
Hollandale	8,926,573	96,950	67.47%	14.50%	3.91%	10.35%	3.76%	61.84%	13.61%	2.86%	14.77%	6.91%
Holloway	13,386,256	235,929	7.96%	3.18%	11.07%	73.97%	3.82%	4.44%	1.96%	6.25%	83.34%	4.02%
Holt	1,637,807	17,532	66.74%	9.12%	12.37%	6.54%	5.24%	62.34%	9.49%	9.22%	9.16%	9.79%
Hopkins	1,472,112,558	19,720,514	44.58%	24.90%	0.00%	29.55%	0.97%	33.66%	21.87%	0.00%	43.17%	1.30%
Houston	30,983,118	365,469	55.17%	20.26%	1.68%	19.38%	3.51%	46.53%	18.72%	1.02%	27.94%	5.79%
Howard Lake	100,607,811	1,218,394	52.48%	17.52%	0.39%	20.82%	8.77%	43.25%	15.23%	0.22%	31.27%	10.03%
Hoyt Lakes	109,847,356	1,590,010	30.11%	7.34%	13.86%	11.74%	36.95%	20.51%	5.27%	9.57%	15.28%	49.36%
Hugo	1,212,482,045	13,332,528	72.57%	11.48%	5.24%	9.02%	1.70%	66.20%	11.26%	3.99%	15.73%	2.82%
Humboldt	743,300	10,186	20.60%	12.07%	14.41%	4.31%	48.62%	15.03%	9.27%	10.11%	4.71%	60.88%
Hutchinson	762,576,064	9,423,329	59.05%	15.47%	0.47%	24.64%	0.37%	47.76%	13.93%	0.35%	37.56%	0.40%
Ihlen	1,899,869	18,630	48.29%	9.66%	27.00%	5.99%	9.06%	47.35%	10.08%	14.98%	9.17%	18.43%
Independence	598,831,178	6,218,836	70.60%	9.16%	15.30%	2.72%	2.22%	69.93%	9.49%	12.16%	4.90%	3.52%
International Falls	202,333,736	2,683,121	48.89%	12.45%	0.89%	32.51%	5.26%	36.53%	9.85%	0.67%	45.42%	7.53%
Inver Grove Heights	2,895,938,200	34,286,270	68.11%	13.43%	0.94%	13.20%	4.33%	57.78%	13.10%	0.71%	21.67%	6.74%
Iona	3,553,353	37,099	50.86%	11.42%	24.97%	10.81%	1.94%	48.29%	10.97%	19.89%	17.13%	3.71%
Iron Junction	3,670,767	46,943	62.89%	3.99%	3.63%	2.26%	27.22%	48.60%	3.38%	2.84%	2.65%	42.53%
Ironton	19,125,438	215,680	49.43%	27.51%	1.20%	19.01%	2.85%	43.21%	24.13%	1.07%	27.26%	4.33%
Isanti	237,535,311	2,794,508	57.02%	22.56%	1.71%	16.59%	2.13%	48.41%	21.39%	1.35%	25.40%	3.45%
Isle	77,093,393	828,133	41.46%	13.24%	0.74%	10.48%	34.08%	38.52%	12.73%	0.64%	16.07%	32.04%
Ivanhoe	12,070,218	131,197	60.36%	14.52%	6.97%	13.30%	4.85%	55.44%	13.11%	4.52%	18.36%	8.57%
Jackson	126,467,844	1,646,374	49.71%	12.95%	2.20%	31.74%	3.39%	38.10%	10.96%	1.58%	45.01%	4.35%
Janesville	92,817,396	971,695	77.48%	15.10%	1.17%	5.06%	1.19%	73.87%	15.64%	0.82%	7.53%	2.14%
Jasper	12,714,924	158,870	42.00%	16.16%	8.30%	28.97%	4.57%	33.54%	13.06%	4.23%	41.85%	7.32%
Jeffers	8,552,524	113,858	42.80%	12.93%	4.05%	27.01%	13.21%	31.96%	10.05%	3.00%	35.18%	19.81%
Jenkins	37,626,040	471,881	39.65%	18.39%	7.02%	28.94%	6.00%	31.62%	16.77%	4.55%	40.34%	6.72%
Johnson	845,460	10,226	34.49%	2.08%	42.37%	0.00%	21.07%	28.52%	1.82%	35.03%	0.00%	34.64%
Jordan	346,912,033	3,974,374	68.50%	14.06%	0.18%	14.90%	2.35%	59.76%	12.83%	0.14%	23.81%	3.46%
Kandiyohi	16,651,947	177,738	74.34%	15.54%	2.12%	6.69%	1.32%	69.49%	16.81%	1.99%	9.40%	2.31%
Karlstad	16,363,800	196,093	44.36%	29.96%	0.62%	13.72%	11.34%	36.78%	26.82%	0.43%	17.95%	18.01%
Kasota	28,288,982	304,615	76.88%	9.24%	2.61%	8.80%	2.46%	70.99%	8.05%	2.43%	14.24%	4.30%
Kasson	283,991,227	3,094,751	76.36%	12.54%	0.56%	8.59%	1.95%	70.02%	12.59%	0.50%	13.58%	3.32%
Keewatin	21,245,607	223,383	67.06%	19.88%	0.29%	8.80%	3.96%	61.68%	18.18%	0.28%	12.83%	7.04%
Kelliher	7,921,164	84,750	38.37%	26.13%	18.68%	11.69%	5.13%	35.48%	25.28%	13.85%	16.77%	8.63%
Kellogg	21,432,007	228,697	75.37%	11.25%	2.53%	8.36%	2.49%	70.27%	11.42%	2.11%	12.61%	3.60%
Kennedy	3,193,113	38,835	49.20%	13.22%	7.26%	13.27%	17.05%	40.46%	11.84%	5.17%	16.43%	26.10%
Kenneth	3,479,073	28,320	11.13%	2.94%	82.92%	0.85%	2.16%	13.68%	3.69%	76.35%	1.56%	4.72%
Kensington	9,343,431	112,231	48.81%	18.40%	3.49%	23.10%	6.21%	40.47%	15.49%	2.30%	31.96%	9.79%
Kent	1,568,967	18,340	51.66%	11.88%	14.26%	5.18%	17.02%	44.19%	10.38%	12.20%	6.65%	26.58%
Kenyon	90,176,500	990,046	68.86%	14.78%	4.04%	10.91%	1.41%	62.69%	14.90%	3.09%	17.30%	2.02%
Kerkhoven	23,375,831	259,036	67.68%	13.82%	3.37%	10.58%	4.56%	60.91%	13.41%	2.90%	14.87%	7.91%
Kerrick	2,652,120	29,746	37.92%	20.43%	16.99%	6.66%	18.00%	33.81%	18.24%	11.21%	8.91%	27.84%
Kettle River	6,098,353	68,810	56.07%	22.24%	1.39%	11.72%	8.59%	48.97%	19.59%	1.23%	16.22%	13.99%
Kiester	9,487,158	108,907	60.10%	17.37%	2.94%	13.54%	6.05%	52.11%	15.36%	2.56%	19.43%	10.54%
Kilkenny	5,543,713	57,620	64.60%	26.00%	3.02%	4.71%	1.67%	62.15%	26.10%	1.73%	6.80%	3.22%
Kimball	38,614,244	469,498	48.95%	20.29%	4.74%	21.63%	4.39%	40.10%	19.07%	3.06%		

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition				Tax Capacity Composition					
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
La Prairie	47,023,767	628,926	50.34%	12.05%	0.71%	27.38%	9.52%	37.50%	10.38%	0.53%	37.70%	13.89%
La Salle	2,363,767	30,982	51.91%	3.62%	0.00%	40.56%	3.91%	39.61%	2.80%	0.00%	52.48%	5.12%
Lafayette	20,493,071	222,325	58.42%	9.85%	14.81%	15.56%	1.37%	53.61%	9.72%	9.68%	24.81%	2.17%
Lake Benton	18,763,658	202,555	50.65%	15.54%	17.31%	11.25%	5.25%	46.85%	15.09%	13.48%	16.75%	7.82%
Lake Bronson	2,421,498	29,424	42.19%	21.53%	5.69%	10.60%	19.98%	34.42%	19.06%	3.34%	13.09%	30.10%
Lake City	414,049,009	4,723,252	55.01%	17.55%	0.33%	13.78%	13.33%	48.22%	16.64%	0.28%	21.75%	13.11%
Lake Crystal	125,180,833	1,372,145	67.89%	19.17%	1.18%	10.15%	1.60%	61.86%	18.72%	0.86%	16.16%	2.40%
Lake Elmo	1,037,803,620	11,760,690	73.02%	9.57%	4.12%	10.93%	2.36%	65.53%	9.31%	3.31%	18.47%	3.37%
Lake Henry	4,240,722	52,989	45.56%	9.20%	8.56%	34.79%	1.88%	35.51%	7.36%	4.38%	50.43%	2.32%
Lake Lillian	7,840,227	85,267	61.18%	13.56%	8.19%	15.11%	1.96%	56.26%	12.94%	5.64%	21.93%	3.23%
Lake Park	26,613,273	308,618	56.22%	19.54%	1.81%	18.17%	4.26%	48.39%	17.75%	1.28%	26.34%	6.24%
Lake Shores	517,367,929	5,445,448	34.14%	2.40%	2.54%	0.42%	60.50%	34.35%	2.44%	2.22%	0.67%	60.32%
Lake St. Croix Beach	83,400,800	856,929	81.28%	14.54%	0.00%	2.35%	1.82%	79.19%	14.60%	0.00%	4.02%	2.19%
Lake Wilson	6,884,411	81,087	63.85%	9.67%	3.45%	21.21%	1.81%	54.13%	8.34%	1.65%	32.80%	3.08%
Lakefield	49,984,422	560,885	62.77%	19.29%	1.00%	14.77%	2.17%	55.91%	19.12%	0.71%	21.99%	2.28%
Lakeland	204,420,567	2,251,509	78.78%	11.83%	1.27%	6.53%	1.59%	73.87%	11.78%	1.15%	11.14%	2.06%
Lakeland Shore	56,770,460	632,036	78.98%	16.68%	0.00%	4.03%	0.30%	76.04%	16.89%	0.00%	6.53%	0.55%
Lakeville	5,035,176,547	57,641,390	74.57%	9.41%	1.20%	13.07%	1.76%	65.26%	8.85%	0.97%	22.30%	2.61%
Lamberton	23,337,011	307,681	49.73%	10.05%	2.86%	28.62%	8.74%	37.65%	8.48%	1.92%	39.73%	12.22%
Lancaster	6,886,267	74,877	55.76%	16.71%	8.16%	11.15%	8.22%	50.92%	14.85%	5.11%	15.38%	13.75%
Landfall	7,473,000	144,537	0.00%	1.90%	0.00%	81.59%	16.51%	0.00%	0.98%	0.00%	82.81%	16.21%
Lanesboro	50,727,473	551,714	51.75%	23.52%	2.39%	15.05%	7.29%	47.48%	21.88%	1.59%	21.59%	7.46%
Laporte	6,976,900	76,402	42.21%	9.78%	3.20%	15.17%	29.64%	38.55%	9.35%	1.96%	21.81%	28.33%
Lastруп	4,658,120	57,944	46.78%	5.02%	15.16%	7.92%	25.11%	37.30%	4.11%	9.86%	9.65%	39.08%
Lauderdale	158,013,253	1,943,952	55.95%	24.07%	0.00%	11.27%	8.71%	45.45%	22.86%	0.00%	17.56%	14.14%
Le Center	102,257,220	1,173,481	61.31%	17.38%	1.71%	18.04%	1.57%	53.33%	16.15%	1.42%	26.72%	2.38%
Le Roy	29,258,447	344,236	55.10%	18.89%	0.20%	22.54%	3.27%	46.73%	16.91%	0.17%	31.14%	5.05%
Le Sueur	217,457,923	2,574,054	60.58%	16.50%	1.42%	19.80%	1.69%	51.13%	14.81%	1.10%	30.49%	2.48%
Lengby	2,394,038	26,126	43.87%	42.86%	0.00%	10.24%	3.02%	39.41%	41.12%	0.00%	14.07%	5.40%
Leonard	1,124,133	12,021	32.48%	26.95%	16.81%	16.51%	7.24%	28.57%	25.35%	9.38%	23.16%	13.54%
Leonidas	1,619,680	22,345	53.68%	0.86%	6.35%	4.35%	34.77%	38.07%	0.62%	4.61%	6.30%	50.40%
Lester Prairie	63,476,087	712,853	71.70%	13.78%	0.15%	12.63%	1.73%	63.81%	13.28%	0.08%	19.99%	2.84%
Lewiston	69,373,740	792,253	70.05%	9.59%	2.11%	14.02%	4.23%	61.27%	9.50%	1.46%	21.24%	6.52%
Lewisville	5,400,960	59,028	61.95%	15.58%	6.54%	12.18%	3.75%	56.68%	15.17%	3.25%	18.05%	6.86%
Lexington	105,682,773	1,248,657	58.04%	19.41%	0.00%	17.54%	5.02%	49.04%	18.66%	0.00%	27.81%	4.50%
Lilydale	131,742,593	1,533,598	66.91%	20.74%	0.00%	11.23%	1.12%	58.92%	20.45%	0.00%	18.71%	1.92%
Lindstrom	319,261,353	3,491,132	73.13%	11.95%	0.93%	8.78%	5.21%	66.82%	11.77%	0.59%	14.43%	6.40%
Lino Lakes	1,643,214,980	18,045,254	80.21%	6.85%	2.28%	9.39%	1.27%	73.08%	6.46%	1.84%	16.49%	2.12%
Lismore	5,867,947	65,778	57.15%	16.68%	4.46%	18.29%	3.43%	50.98%	15.11%	2.91%	24.98%	6.02%
Litchfield	317,090,040	3,906,648	59.38%	13.95%	0.31%	25.10%	1.26%	48.11%	12.32%	0.25%	37.48%	1.84%
Little Canada	843,919,091	11,028,711	51.72%	17.51%	0.02%	28.22%	2.53%	39.88%	15.35%	0.01%	41.68%	3.08%
Little Falls	342,339,902	4,326,205	50.18%	19.53%	0.11%	25.92%	4.25%	39.42%	16.61%	0.07%	37.49%	6.42%
Littlefork	15,960,342	171,011	64.52%	20.61%	4.49%	4.68%	5.71%	59.95%	19.81%	3.58%	6.58%	10.09%
Long Beach	49,956,340	510,128	61.25%	8.10%	0.00%	2.32%	28.33%	59.94%	8.54%	0.00%	3.94%	27.57%
Long Lake	215,597,833	2,713,402	62.93%	9.63%	0.00%	25.91%	1.53%	50.52%	8.14%	0.00%	39.28%	2.06%
Long Prairie	100,936,700	1,244,167	48.49%	22.03%	0.36%	26.72%	2.41%	39.20%	18.67%	0.29%	38.27%	3.58%
Longville	37,441,353	431,861	26.44%	4.73%	0.36%	20.95%	47.53%	23.14%	4.39%	0.31%	29.33%	42.83%
Lonsdale	228,175,760	2,552,270	66.89%	19.93%	0.73%	11.24%	1.21%	59.78%	19.55%	0.64%	17.91%	2.11%
Loretto	51,608,980	616,583	66.03%	10.63%	0.34%	21.34%	1.66%	55.23%	9.59%	0.27%	32.48%	2.43%
Louisburg	1,472,253	20,686	18.75%	6.85%	22.60%	1.92%	49.88%	13.35%	4.96%	14.70%	2.34%	64.66%
Lowry	10,619,553	120,306	61.80%	14.28%	3.68%	16.24%	4.00%	54.44%	13.90%	2.63%	23.45%	5.58%
Lucan	4,406,187	45,583	53.91%	11.95%	19.08%	12.13%	2.93%	52.11%	12.37%	12.27%	17.58%	5.67%
Luverne	187,113,600	2,199,735	64.65%	12.38%	0.74%	21.27%	0.95%	54.88%	11.26%	0.56%	32.18%	1.13%
Lyle	13,825,956	146,443	68.23%	16.88%	4.91%	6.12%	3.86%	64.22%	16.08%	4.24%	8.68%	6.78%
Lynd	22,439,751	237,798	76.12%	13.71%	2.58%	1.78%	5.81%	71.84%	15.30%	2.44%	2.51%	7.91%
Mabel	22,329,773	241,413	59.19%	29.70%	1.01%	9.21%	0.88%	54.64%	30.23%	0.61%	12.97%	1.55%
Madelia	62,773,393	722,534	64.94%	13.78%	1.47%	18.05%	1.75%	56.35%	12.54%	1.27%	26.91%	2.93%
Madison	32,815,640	367,069	67.32%	13.14%	0.81%	16.49%	2.23%	60.07%	11.85%	0.51%	23.79%	3.79%
Madison Lake	72,984,053	786,552	67.17%	16.20%	2.31%	9.44%	4.87%	62.39%	15.55%	2.09%	15.37%	4.60%
Magnolia	5,788,340	67,427	32.20%	9.35%	34.35%	22.03%	2.06%	27.65%	8.31%	25.77%	34.74%	3.54%
Mahnomen	30,403,336	410,716	37.46%	17.07%	0.82%	36.78%	7.86%	27.55%	12.50%	0.52%	48.42%	11.01%
Mahtomedi	891,293,169	9,708,125	82.42%	11.04%	0.00%	5.81%	0.73%	77.60%	10.87%	0.00%	10.27%	1.26%
Manchester	1,257,973	15,977	32.19%	16.10%	2.77%	43.25%	5.70%	25.34%	12.81%	1.09%	51.79%	8.98%
Manhattan Beach	28,460,498	313,678	33.72%	1.49%	5.51%	6.60%	52.67%	32.31%	1.39%	4.55%	11.61%	50.13%
Mankato	2,427,573,638	32,877,339	42.12%	21.58%	0.99%	32.60%	2.71%	31.11%	17.91%	0.73%	46.43%	3.82%
Mantorville	56,684,944	585,135	87.18%	6.24%	1.36%	4.04%	1.18%	84.38%	6.31%	0.81%	6.31%	2.19%
Maple Grove	7,112,922,511	86,710,934	69.79%	8.21%	0.62%	20.00%	1.37%	57.53%	7.35%	0.49%	32.44%	2.19%
Maple Lake	115,851,904	1,504,690	51.18%	12.12%	2.39%	27.44%	6.86%	39.38%	10.38%	1.50%	38.89%	9.85%
Maple Plain	151,792,967	2,005,182	52.49%	13.16%	0.07%	32.88%	1.39%	39.70%	11.27%	0.05%	47.13%	1.85%
Mapleton	58,875,627	655,471	64.49%	16.17%	3.78%	13.90%	1.66%	57.89%	15.34%	3.01%	20.88%	2.88%
Mapleview	3,837,733	41,326	55.09%	25.63%	4.20%	15.08%	0.00%	51.16%	23.93%	3.90%	21.01%	0.00%
Maplewood	3,172,467,258	41,524,291	54.28%	14.37%	0.01%	28.77%	2.57%	41.44%	11.87%	0.01%	43.25%	3.44%
Marble	14,549,578	156,499	58.95%	22.23%	3.76%	8.61%	6.45%	52.41%	20.25%	3.49%	12.32%	11.52%
Marietta	2,271,647	24,760	48.40%	19.17%	12.41%	12.68%	7.34%	44.07%	17.84%	7.92%	17.45%	12.73%
Marine on St. Croix	129,906,700	1,387,929	71.54%	18.62%	2.36%	2.86%	4.62%	68.43%	19.07%	1.88%	4.77%	5.84%
Marshall	774,210,907	10,364,255	46.93%	16.06%	0.83%	34.92%	1.25%	35.04%	13.37%	0.59%	49.53%	1.46%
Mayer	117,642,127	1,274,733	74.47%	15.05%	1.25%	7.86%	1.36%	68.69%	15.61%	0.81%	12.43%	2.46%
Maynard	10,855,284	145,186	39.98%	12.82%	6.57%	34.79%	5.84%	29.64%	9.95%	3.55%	48.67%	8.19%
Mazeppa	41,599,380	440,201	77.29%	11.77%	2.78%	6.41%	1.75%	72.98%	12.36%	1.95%	9.90%	2.81%
McGrath	1,584,573	15,959	49.40%	40.18%	5.04%	2.99%	2.39%	47.11%	40.25%	4.85%	4.45%	3.33%
McGregor	17,676,020	243,817	21.95%	20.49%	1.45%	51.06%	5.04%	15.47%	16.41%	0.98%	61.56%	5.57%
McIntosh	11,305,642	129,768	50.69%	22.16%	3.35%	16.69%	7.11%	43.14%	20.84%	2.43%	21.95%	11.65%
McKinley	2,500,827	31,370	54.04%	19.00%	2.86%	4.31%	19.79%	42.47%	16.82%	2.28%	6.87%	31.55%
Meadowlands	2,893,884	31,814	33.85%	41.74%	3.14%	13.45%	7.82%	30.20%	36.19%	1.95%	18.35%	13.30%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Market Value Composition								Tax Capacity Composition				
	Total Market Value	Total Tax Capacity	Homestead %	Non-Hstd			Comm-Ind %	Other %	Homestead %	Non-Hstd		Comm-Ind %	Other %
				Res %	Farm %					Res %	Farm %		
Medford	70,189,973	862,012	67.45%	6.57%	0.95%	22.99%	2.05%		54.83%	5.50%	0.59%	35.92%	3.16%
Medicine Lake	79,536,931	862,991	82.08%	15.49%	0.00%	1.51%	0.92%		80.39%	15.64%	0.00%	2.60%	1.37%
Medina	1,286,709,013	15,111,125	71.42%	10.91%	6.75%	9.90%			66.13%	10.75%	5.20%	16.28%	1.64%
Meire Grove	6,219,147	66,038	57.71%	18.19%	11.30%	10.18%	2.62%		54.35%	19.61%	6.96%	14.38%	4.70%
Melrose	158,878,060	1,968,263	59.06%	11.64%	1.27%	26.56%	1.47%		47.61%	10.35%	0.84%	39.35%	1.85%
Menahga	46,170,353	504,513	56.83%	18.48%	2.07%	13.29%	9.33%		51.51%	17.08%	1.66%	19.08%	10.68%
Mendota	28,155,107	350,694	53.77%	24.77%	0.00%	14.87%	6.59%		45.35%	22.43%	0.00%	21.64%	10.58%
Mendota Heights	1,667,286,227	20,200,648	72.63%	6.53%	0.02%	18.94%	1.88%		60.42%	5.72%	0.01%	30.82%	3.03%
Mentor	3,652,360	42,846	26.25%	17.15%	25.03%	20.19%	11.38%		22.38%	14.91%	18.00%	26.20%	18.51%
Middle River	6,250,771	70,492	66.96%	10.92%	1.28%	16.30%	4.53%		59.16%	10.58%	0.69%	22.55%	7.02%
Miesville	15,769,227	160,150	49.98%	3.45%	33.69%	9.88%	3.00%		49.21%	3.88%	24.66%	16.34%	5.91%
Milaca	101,476,300	1,240,278	42.26%	28.42%	1.22%	23.20%	4.90%		34.50%	24.50%	0.78%	32.79%	7.43%
Milan	6,691,773	78,924	42.11%	22.12%	9.48%	20.92%	5.37%		35.23%	19.68%	6.59%	31.12%	7.37%
Millerville	5,184,649	54,829	41.80%	13.97%	25.67%	17.03%	1.54%		39.13%	14.59%	17.34%	26.04%	2.91%
Millville	7,681,200	84,304	73.64%	9.63%	0.00%	15.99%	0.74%		67.10%	9.43%	0.00%	22.13%	1.35%
Milroy	6,535,447	77,770	61.42%	11.40%	2.37%	22.28%	2.54%		51.62%	10.26%	1.18%	33.64%	3.30%
Miltona	21,290,756	241,605	56.07%	23.84%	2.39%	11.85%	5.85%		49.32%	22.64%	1.54%	16.32%	10.17%
Minneapolis	32,111,293,513	407,441,114	50.33%	25.65%	0.00%	22.07%	1.94%		40.31%	22.74%	0.00%	34.08%	2.87%
Minneka	8,266,240	87,802	75.28%	8.55%	0.96%	4.41%	10.79%		70.27%	8.25%	0.91%	6.31%	14.27%
Minnetonka	42,119,518	464,224	68.35%	14.60%	3.29%	11.01%	2.75%		61.86%	15.17%	2.61%	16.27%	4.09%
Minnesota City	8,963,713	101,105	72.03%	11.02%	0.00%	13.44%	3.51%		63.86%	11.07%	0.00%	19.61%	5.46%
Minnesota Lake	28,550,920	294,587	70.97%	10.02%	10.33%	6.74%	1.94%		68.69%	10.24%	6.85%	11.16%	3.06%
Minnetonka	7,498,871,107	94,598,664	63.24%	13.00%	0.03%	23.12%	0.61%		51.13%	11.65%	0.03%	36.33%	0.87%
Minnetonka Beach	273,596,080	3,192,687	79.50%	18.29%	0.00%	1.69%	0.52%		78.34%	18.17%	0.00%	2.88%	0.61%
Minnetrista	1,294,521,587	13,888,852	73.45%	17.19%	6.32%	0.64%	2.40%		72.50%	18.14%	5.28%	1.11%	2.98%
Mizpah	2,081,793	18,082	18.95%	4.89%	63.97%	5.03%	7.15%		20.30%	5.70%	56.86%	8.69%	8.45%
Montevideo	186,680,747	2,329,841	51.11%	17.60%	1.37%	27.30%	2.61%		40.76%	15.03%	1.00%	39.19%	4.01%
Montgomery	159,860,700	1,865,266	57.12%	23.57%	1.05%	14.32%	3.94%		48.87%	22.29%	0.71%	21.87%	6.27%
Monticello	1,107,166,307	16,636,042	36.36%	9.91%	2.07%	22.41%	29.25%		24.18%	7.15%	1.38%	28.73%	38.55%
Montrose	140,902,742	1,527,088	71.71%	14.72%	3.64%	7.26%	2.67%		66.12%	14.79%	3.03%	12.03%	4.03%
Moorhead	1,887,436,251	23,029,082	57.85%	19.67%	0.89%	20.34%	1.25%		47.35%	18.42%	0.70%	31.74%	1.78%
Moose Lake	69,875,327	864,786	44.13%	25.06%	0.34%	28.44%	2.02%		35.52%	22.29%	0.26%	39.57%	2.36%
Mora	142,756,138	1,752,251	43.69%	24.34%	2.63%	27.41%	1.93%		35.42%	21.49%	1.72%	39.20%	2.17%
Morgan	20,167,629	235,452	67.07%	9.25%	1.36%	18.72%	3.60%		57.14%	8.20%	1.16%	27.65%	5.84%
Morris	193,883,393	2,306,043	56.27%	19.40%	1.10%	20.62%	2.61%		47.27%	17.21%	0.91%	30.38%	4.24%
Morristown	34,070,527	364,461	64.76%	18.95%	4.55%	8.15%	3.58%		60.32%	19.08%	3.04%	11.97%	5.59%
Morton	9,271,200	108,458	52.27%	13.56%	7.73%	24.00%	2.44%		44.68%	12.24%	5.04%	33.87%	4.18%
Motley	26,665,844	343,257	36.77%	20.45%	1.95%	35.21%	5.62%		28.04%	15.91%	1.52%	47.55%	6.98%
Mound	1,033,761,071	10,974,659	73.04%	22.34%	0.00%	3.46%	1.16%		70.27%	22.10%	0.00%	6.05%	1.57%
Mounds View	846,490,536	11,169,713	53.37%	14.25%	0.00%	29.33%	3.05%		40.40%	12.30%	0.00%	43.95%	3.35%
Mountain Iron	161,921,900	2,110,583	47.14%	12.59%	5.60%	22.85%	11.82%		35.90%	10.31%	4.13%	32.64%	17.01%
Mountain Lake	43,800,707	497,913	60.85%	17.48%	3.00%	17.66%	1.01%		53.35%	16.26%	2.30%	26.30%	1.78%
Murdock	11,683,133	175,515	33.67%	6.42%	5.63%	50.20%	4.08%		22.42%	4.67%	3.11%	64.39%	5.41%
Myrtle	1,551,313	21,071	30.35%	20.30%	3.88%	40.37%	5.09%		22.35%	14.98%	1.43%	53.76%	7.49%
Nashua	8,366,400	77,730	4.24%	1.37%	82.80%	7.18%	4.41%		4.56%	51.64%	71.23%	13.17%	9.50%
Nashwauc	45,396,518	528,258	46.44%	17.53%	11.55%	18.95%	5.52%		39.44%	15.82%	9.89%	25.60%	9.25%
Nassau	2,156,987	32,723	29.09%	8.20%	3.87%	28.85%	29.99%		19.18%	5.42%	2.51%	35.81%	37.09%
Nelson	7,845,400	83,858	49.35%	19.11%	13.91%	17.31%	0.32%		45.51%	18.79%	9.18%	25.92%	0.59%
Nerstrand	17,931,640	194,170	52.88%	9.20%	22.42%	14.77%	0.72%		48.69%	8.60%	17.82%	23.56%	1.32%
Nevis	19,442,982	217,714	42.00%	17.25%	0.77%	14.65%	25.33%		37.28%	16.90%	0.69%	20.09%	25.04%
New Auburn	12,708,002	133,422	66.79%	20.05%	4.12%	4.90%	4.14%		63.29%	20.88%	2.92%	7.02%	5.89%
New Brighton	1,737,103,273	20,940,904	65.10%	14.73%	0.05%	18.64%	1.48%		54.05%	13.54%	0.04%	30.28%	2.08%
New Germany	26,086,313	296,633	44.60%	37.68%	7.44%	9.05%	1.23%		39.03%	39.76%	5.29%	13.74%	2.17%
New Hope	1,334,272,911	16,916,871	55.73%	19.30%	0.00%	24.13%	0.84%		43.90%	17.65%	0.00%	37.23%	1.22%
New London	65,172,587	760,504	62.50%	17.03%	0.91%	18.26%	1.30%		53.49%	16.60%	0.74%	26.98%	2.20%
New Munich	13,919,493	152,970	69.84%	11.28%	5.29%	12.80%	0.78%		63.55%	11.98%	4.44%	18.61%	1.42%
New Prague	484,535,513	5,525,362	66.52%	17.83%	0.59%	14.15%	0.90%		58.29%	16.83%	0.48%	22.83%	1.57%
New Richland	34,852,400	380,390	69.78%	16.83%	0.38%	9.91%	3.10%		63.83%	16.23%	0.28%	14.25%	5.40%
New Trier	5,520,860	58,274	71.73%	15.98%	4.86%	6.90%	0.53%		67.96%	17.30%	3.33%	10.41%	1.00%
New Ulm	654,636,027	7,945,878	64.04%	11.14%	0.30%	23.42%	1.10%		52.67%	10.07%	0.25%	35.50%	1.52%
New York Mills	45,796,622	582,980	39.04%	26.91%	0.43%	30.06%	3.56%		30.50%	21.55%	0.31%	42.35%	5.30%
Newfolden	8,580,249	93,759	66.96%	13.68%	4.10%	8.43%	6.82%		61.07%	13.51%	2.65%	11.58%	11.19%
Newport	280,685,720	3,645,719	52.15%	14.82%	2.53%	23.07%	7.42%		40.15%	12.44%	1.95%	34.05%	11.40%
Nicollet	51,991,273	570,114	72.03%	11.84%	2.34%	12.08%	1.71%		65.59%	12.54%	1.46%	17.59%	2.82%
Nielsville	1,272,967	12,096	32.76%	16.38%	44.93%	4.11%	1.82%		34.20%	17.41%	38.07%	6.48%	3.84%
Nimrod	3,052,667	31,669	39.39%	11.40%	20.35%	3.94%	24.92%		37.97%	11.37%	17.18%	5.70%	27.78%
Nisswa	620,054,167	6,888,215	35.32%	8.58%	0.97%	7.38%	47.74%		32.89%	8.27%	0.87%	12.16%	45.80%
Norcross	3,427,133	31,140	15.77%	3.97%	64.85%	2.02%	13.38%		17.36%	4.73%	45.21%	3.34%	29.35%
North Branch	627,038,754	7,501,202	58.58%	10.81%	7.66%	20.07%	2.88%		48.92%	9.69%	5.08%	31.84%	4.48%
North Mankato	874,449,453	10,283,827	68.53%	13.49%	0.52%	15.82%	1.64%		58.27%	13.12%	0.44%	25.68%	2.48%
North Oaks	1,117,483,480	12,463,097	78.47%	17.11%	0.83%	2.90%	0.69%		75.14%	17.96%	0.75%	5.13%	1.03%
North St. Paul	696,331,060	7,897,516	69.75%	16.49%	0.00%	12.98%	0.78%		61.47%	15.30%	0.00%	21.91%	1.32%
Northfield	1,148,123,320	13,778,892	62.37%	16.58%	0.49%	19.11%	1.46%		51.95%	14.94%	0.33%	30.44%	2.33%
Northome	4,602,018	51,427	52.86%	19.46%	2.70%	22.31%	2.68%		47.07%	16.51%	2.41%	30.46%	3.54%
Northrop	4,169,984	44,887	55.16%	11.59%	10.52%	9.75%	2.99%		60.18%	10.43%	9.77%	14.06%	5.55%
Norwood Young America	198,882,520	2,352,477	64.18%	14.58%	0.84%	18.80%	1.61%		54.26%	13.46%	0.52%	29.10%	2.66%
Nowthen	417,465,896	4,272,105	72.98%	7.67%	14.13%	3.70%	1.52%		71.31%	7.94%	11.28%	6.51%	2.96%
Oak Grove	642,995,308	6,664,000	79.94%	9.68%	5.04%	2.95%	2.39%		77.09%	9.88%	3.93%	5.30%	3.80%
Oak Park Heights	643,595,647	10,186,337	28.46%	14.49%	0.01%	28.27%	28.77%		17.98%	10.74%	0.01%	34.97%	36.30%
Oakdale	2,087,601,873	25,565,920	65.55%	10.91%	0.45%	21.82%	1.27%		53.50%	9.20%	0.36%	35.03%	1.90%
Odesa	2,433,513	27,948	49.37%	9.99%	18.23%	13.35%	9.06%		42.99%	9.59%	15.87%	17.44%	14.11%
Odin	3,070,847	32,051	39.42%	9.12%	33.76%	11.68%	6.03%		37.76%	8.91%	24.98%	16.79%	11.56%
Ogema	4,077,453	49,099	38.95%	16.50%	15.37%	20.40%	8.78%		32.34%	15.74%	9.84%	27.49%	14.59%
Ogilvie	13,221,787	158,125	40.25%	21.74%	4.74%	23.62%	9.65%		33.03%	17.75%	2.79%	32.13%	14.29%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition				Tax Capacity Composition					
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Okabena	3,826,147	40,115	60.18%	11.71%	14.94%	9.11%	4.06%	57.40%	11.34%	10.48%	13.04%	7.74%
Oklee	8,019,633	103,718	44.04%	20.06%	3.85%	11.84%	20.22%	34.05%	17.54%	2.81%	15.06%	30.55%
Olivia	90,816,516	1,109,666	54.93%	14.99%	1.92%	26.71%	1.46%	44.88%	13.54%	1.29%	38.30%	1.99%
Onamia	29,802,400	405,247	28.09%	27.38%	0.26%	37.58%	6.69%	20.41%	20.20%	0.19%	49.97%	9.23%
Ormsby	3,871,433	42,021	57.17%	5.55%	13.31%	21.31%	2.67%	52.67%	5.15%	7.44%	29.82%	4.91%
Orono	2,565,612,860	29,264,917	74.10%	19.83%	1.84%	2.22%	2.01%	72.39%	20.11%	1.57%	3.76%	2.17%
Oronoco	120,763,760	1,282,534	77.90%	15.48%	0.89%	4.14%	1.58%	73.44%	16.39%	0.66%	6.53%	2.98%
Orr	11,962,962	151,191	47.71%	15.97%	1.99%	24.04%	10.28%	37.50%	14.13%	1.49%	32.70%	14.18%
Ortonville	61,756,553	687,405	58.58%	14.60%	2.98%	14.44%	9.40%	52.31%	13.70%	2.57%	20.47%	10.94%
Osakis	91,615,329	993,725	50.80%	16.89%	1.09%	10.36%	20.87%	46.60%	17.07%	0.91%	15.67%	19.74%
Oslo	8,621,667	104,818	50.85%	12.36%	2.82%	27.87%	6.10%	41.49%	10.67%	2.32%	36.47%	9.06%
Osseo	191,583,122	2,596,529	42.60%	21.67%	0.00%	34.09%	1.65%	31.36%	18.70%	0.00%	47.72%	2.22%
Ostrander	8,720,453	107,015	43.08%	19.41%	10.98%	24.48%	2.05%	35.10%	17.74%	7.05%	36.76%	3.35%
Otsego	929,741,662	10,306,921	68.75%	11.33%	7.35%	10.15%	2.42%	62.03%	11.05%	5.28%	17.83%	3.81%
Ottertail	111,135,433	1,274,906	38.92%	6.92%	2.92%	14.77%	36.46%	34.35%	6.81%	1.84%	23.31%	33.69%
Owatonna	1,423,275,871	16,918,544	66.03%	12.83%	0.80%	19.31%	1.03%	55.51%	11.97%	0.67%	30.37%	1.49%
Palisade	6,318,929	65,314	49.41%	25.87%	9.33%	10.04%	5.35%	47.21%	25.27%	7.24%	14.81%	5.46%
Park Rapids	245,652,236	3,309,177	33.06%	17.32%	1.12%	38.31%	10.19%	24.42%	13.34%	0.76%	51.33%	10.14%
Parkers Prairie	45,598,402	529,959	54.05%	18.01%	3.78%	16.57%	7.60%	46.08%	16.46%	3.11%	23.69%	10.66%
Paynesville	117,099,809	1,416,292	55.34%	16.40%	1.79%	22.64%	3.83%	45.57%	15.05%	1.47%	32.19%	5.72%
Pease	7,837,407	87,081	45.21%	28.33%	5.81%	18.99%	1.65%	40.38%	26.20%	3.45%	27.00%	2.98%
Pelican Rapids	79,738,833	1,068,599	38.30%	20.14%	1.11%	35.94%	4.51%	28.48%	15.49%	0.61%	49.08%	6.34%
Pemberton	9,254,253	101,623	77.10%	6.01%	2.08%	13.81%	1.00%	69.94%	5.89%	1.89%	20.44%	1.83%
Pennoch	14,489,727	150,896	61.72%	14.77%	13.28%	7.02%	3.21%	59.09%	14.55%	10.58%	10.11%	5.67%
Pequot Lakes	243,453,138	2,839,107	32.45%	13.87%	4.79%	17.61%	31.29%	27.72%	13.36%	3.63%	26.97%	28.32%
Perham	190,719,193	2,656,285	37.33%	18.14%	0.11%	40.35%	4.08%	26.69%	14.42%	0.08%	53.27%	5.54%
Perley	2,435,807	26,681	55.22%	18.19%	6.20%	9.32%	11.07%	50.41%	16.75%	4.33%	12.76%	15.75%
Peterson	8,831,867	90,499	65.12%	9.98%	7.10%	5.51%	12.29%	63.24%	10.18%	5.42%	8.09%	13.06%
Pierz	57,881,687	688,482	56.51%	18.72%	1.49%	20.56%	2.72%	47.35%	17.26%	1.00%	30.27%	4.12%
Pillager	24,934,627	301,949	39.98%	28.46%	1.58%	22.54%	7.44%	32.92%	26.19%	1.17%	31.68%	8.05%
Pine City	181,285,444	2,376,738	38.99%	22.31%	0.68%	33.03%	4.99%	29.69%	18.17%	0.39%	46.09%	5.65%
Pine Island	199,913,033	2,233,738	61.91%	14.85%	8.72%	12.25%	2.28%	55.41%	14.03%	7.46%	19.35%	3.75%
Pine River	38,000,358	488,739	35.26%	20.51%	0.65%	32.76%	10.82%	26.96%	16.01%	0.51%	43.75%	12.77%
Pine Springs	51,882,853	530,900	89.81%	8.25%	0.00%	0.00%	1.94%	87.78%	8.56%	0.00%	0.00%	3.65%
Pipestone	140,227,993	1,775,448	51.12%	11.71%	1.78%	28.99%	6.40%	40.19%	9.53%	1.11%	40.58%	8.58%
Plainview	167,248,087	1,904,376	68.10%	11.58%	2.15%	15.58%	2.59%	59.74%	10.55%	1.39%	24.18%	4.15%
Plato	15,569,480	183,367	69.81%	5.75%	1.86%	20.59%	1.99%	59.27%	5.09%	1.31%	31.06%	3.27%
Plummer	8,246,440	114,295	27.32%	6.87%	20.27%	5.78%	39.76%	19.58%	5.53%	11.12%	6.44%	57.33%
Plymouth	8,597,769,893	105,340,429	65.65%	12.98%	0.39%	20.05%	0.94%	53.92%	11.99%	0.30%	32.35%	1.44%
Porter	8,867,987	87,692	26.32%	9.23%	43.15%	18.70%	2.60%	26.62%	9.80%	24.83%	33.55%	5.20%
Preston	56,277,378	667,493	54.37%	15.09%	5.87%	22.73%	1.93%	45.80%	13.87%	3.74%	33.80%	2.78%
Princeton	201,409,624	2,698,256	39.39%	20.21%	0.85%	37.86%	1.69%	29.27%	15.88%	0.59%	52.24%	2.04%
Prinsburg	21,891,936	249,336	65.89%	6.33%	9.30%	17.52%	0.96%	57.77%	5.84%	7.01%	27.69%	1.69%
Prior Lake	2,505,225,444	26,934,402	76.41%	16.36%	0.65%	4.97%	1.60%	72.11%	16.45%	0.52%	8.78%	2.14%
Proctor	172,833,662	2,002,220	66.14%	16.22%	0.34%	11.89%	5.41%	56.82%	15.00%	0.29%	18.64%	9.25%
Quamba	3,715,113	36,548	54.54%	21.31%	20.56%	2.92%	0.67%	55.44%	21.99%	16.75%	4.45%	1.37%
Racine	24,834,447	276,778	72.60%	10.24%	1.62%	14.67%	0.87%	65.15%	9.72%	1.45%	22.16%	1.53%
Ramsey	1,777,964,849	20,627,255	72.79%	9.31%	0.93%	15.51%	1.46%	62.78%	8.40%	0.68%	25.85%	2.30%
Randall	20,645,553	232,219	54.37%	17.87%	6.63%	18.71%	2.41%	48.26%	16.58%	4.36%	26.85%	3.95%
Randolph	27,218,013	291,647	71.46%	13.54%	5.59%	6.49%	2.92%	66.60%	13.45%	4.81%	9.82%	5.32%
Ranier	37,631,287	437,069	65.38%	9.38%	0.21%	2.32%	22.71%	56.21%	8.30%	0.18%	3.00%	32.31%
Raymond	22,653,113	249,615	65.68%	16.39%	2.40%	8.76%	6.77%	59.60%	14.76%	1.80%	12.31%	11.54%
Red Lake Falls	29,535,342	329,188	67.98%	13.62%	0.79%	12.70%	4.90%	60.77%	12.37%	0.63%	18.26%	7.98%
Red Wing	1,554,687,936	22,268,023	42.59%	10.94%	1.79%	15.42%	29.27%	29.73%	8.45%	1.04%	20.26%	40.52%
Redwood Falls	192,022,487	2,267,018	58.56%	17.54%	1.22%	21.41%	1.27%	49.53%	15.91%	0.92%	31.88%	1.75%
Regal	2,324,047	23,893	28.73%	11.94%	40.66%	9.56%	9.11%	27.95%	11.77%	29.93%	13.95%	16.41%
Remer	13,995,938	170,527	37.08%	20.51%	3.93%	34.67%	3.82%	30.21%	15.98%	2.81%	46.87%	4.13%
Renville	36,088,700	424,783	40.88%	18.37%	18.17%	19.98%	2.61%	34.51%	16.91%	15.28%	29.22%	4.07%
Revere	2,443,207	29,021	18.20%	8.06%	49.98%	11.86%	11.90%	15.32%	7.44%	42.07%	15.27%	19.90%
Rice	92,252,833	1,110,120	57.46%	9.73%	8.36%	22.17%	2.27%	47.74%	9.03%	6.22%	33.42%	3.60%
Richfield	2,470,893,664	30,292,253	61.80%	17.28%	0.00%	20.33%	0.59%	50.36%	16.11%	0.00%	32.65%	0.88%
Richmond	76,750,553	864,304	70.59%	11.09%	0.77%	15.17%	2.38%	62.65%	10.94%	0.49%	22.81%	3.10%
Richville	3,578,120	36,865	43.34%	16.84%	23.47%	7.83%	8.52%	42.07%	17.92%	13.70%	11.83%	14.49%
Riverton	6,217,076	81,375	41.39%	10.15%	4.56%	0.86%	43.03%	31.05%	8.43%	3.49%	0.99%	56.04%
Robbinsdale	810,748,569	8,975,555	70.22%	19.78%	0.00%	8.41%	1.60%	63.35%	19.58%	0.00%	14.47%	2.60%
Rochester	8,020,685,587	100,856,151	56.75%	16.92%	0.40%	25.10%	0.84%	45.23%	14.69%	0.30%	38.63%	1.16%
Rock Creek	119,388,457	1,149,052	38.62%	10.30%	41.36%	3.99%	5.73%	39.97%	11.44%	32.66%	6.97%	8.96%
Rockford	228,120,160	2,744,214	63.09%	12.77%	0.77%	14.02%	9.35%	52.42%	11.71%	0.49%	22.05%	13.33%
Rockville	243,117,126	2,529,607	56.13%	4.59%	19.57%	8.12%	11.59%	54.00%	5.05%	14.16%	14.33%	12.46%
Rogers	986,960,133	13,816,593	47.25%	9.98%	2.40%	39.11%	1.26%	33.74%	8.10%	1.62%	54.83%	1.70%
Rollingstone	33,061,940	344,710	82.15%	9.99%	0.93%	5.86%	1.07%	78.71%	9.96%	0.66%	9.05%	1.62%
Roosevelt	3,677,333	40,583	64.19%	10.40%	8.60%	7.31%	9.51%	58.16%	9.67%	6.68%	10.01%	15.48%
Roscoe	4,747,813	50,737	60.69%	13.13%	12.88%	8.76%	4.55%	56.79%	12.29%	10.26%	12.29%	8.36%
Rose Creek	13,107,020	139,463	73.12%	12.28%	4.02%	7.98%	2.61%	68.43%	12.58%	2.71%	11.38%	4.90%
Roseau	102,332,704	1,336,650	46.03%	16.38%	0.54%	33.34%	3.70%	35.13%	13.78%	0.34%	45.64%	5.11%
Rosemount	1,916,066,763	22,302,663	72.11%	8.29%	2.72%	14.09%	2.79%	62.09%	7.55%	2.10%	23.80%	4.45%
Roseville	3,775,502,629	51,561,425	50.85%	13.46%	0.00%	33.95%	1.74%	37.32%	11.07%	0.00%	49.13%	2.47%
Rothsay	16,439,376	180,580	58.57%	10.94%	14.84%	9.31%	6.33%	53.02%	11.00%	11.57%	13.86%	10.55%
Round Lake	10,513,644	122,118	44.85%	11.53%	21.63%	21.91%	0.07%	38.18%	9.75%	17.38%	34.62%	0.08%
Royalton	45,489,393	526,344	59.59%	20.66%	1.31%	14.93%	3.52%	51.50%	20.06%	0.98%	21.79%	5.67%
Rush City	94,024,136	1,199,530	41.25%	21.82%	2.49%	28.97%	5.47%	32.26%	17.79%	1.47%	41.39%	7.08%
Rushford	78,865,326	890,906	64.67%	17.38%	0.73%	15.56%	1.67%	57.18%	16.38%	0.44%	23.56%	2.43%
Rushford Village	100,623,152	948,385	34.09%	2.43%	52.55%	7.68%	3.25%	36.14%	2.71%	39.97%	15.16%	6.02%
Rushmore	7,134,160	76,704	71.51%	14.93%	0.33%	13.24%	0.00%	66.26%	13.61%	0.15%	19.98%	0.00%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Russell	10,378,033	109,499	69.90%	14.43%	6.04%	6.58%	3.06%	65.74%	14.12%	4.77%	9.83%	5.54%
Ruthton	6,327,413	83,843	37.27%	9.67%	10.27%	37.18%	5.61%	28.13%	7.36%	5.53%	50.67%	8.32%
Rutledge	13,103,937	134,474	38.19%	16.34%	12.42%	3.32%	29.73%	37.04%	16.40%	11.77%	5.19%	29.59%
Sabin	21,604,876	220,598	85.97%	6.82%	2.06%	2.79%	2.36%	83.72%	6.91%	1.47%	4.20%	3.70%
Sacred Heart	10,049,678	114,990	40.92%	13.72%	17.37%	21.67%	6.31%	35.46%	11.86%	9.07%	32.91%	10.71%
Sanborn	11,638,369	136,255	36.21%	6.61%	27.75%	21.67%	7.75%	30.78%	5.56%	18.27%	33.04%	12.36%
Sandstone	45,960,696	568,200	40.37%	26.70%	1.76%	25.49%	5.69%	32.48%	21.77%	1.24%	35.75%	8.75%
Sargeant	4,077,347	39,355	24.59%	5.88%	51.04%	18.33%	0.16%	25.48%	6.28%	39.44%	28.55%	0.25%
Sartell	1,069,285,647	13,317,525	58.92%	17.28%	0.95%	21.53%	1.33%	47.31%	16.36%	0.72%	33.77%	1.84%
Sauk Centre	234,640,827	2,885,875	54.65%	15.95%	1.45%	25.88%	2.08%	44.37%	14.35%	1.17%	38.05%	2.05%
Sauk Rapids	627,331,718	7,434,906	63.22%	18.23%	0.20%	16.91%	1.43%	53.27%	17.52%	0.17%	26.70%	2.34%
Savage	2,479,586,811	28,720,786	73.65%	9.56%	0.52%	15.36%	0.90%	63.61%	8.66%	0.45%	25.73%	1.54%
Scandia	540,641,507	5,545,892	67.01%	12.45%	10.81%	2.31%	7.42%	65.75%	13.31%	8.67%	4.04%	8.22%
Scanlon	57,613,796	666,402	68.15%	15.68%	0.18%	12.20%	3.79%	58.64%	16.19%	0.16%	18.58%	6.43%
Seaforth	3,010,407	24,698	18.77%	5.28%	72.46%	1.23%	2.26%	22.88%	6.55%	62.81%	2.25%	5.51%
Sebek	16,205,056	193,173	40.85%	19.92%	8.74%	25.69%	4.79%	33.58%	17.84%	4.88%	36.06%	7.64%
Sedan	1,964,773	21,864	32.12%	16.71%	25.02%	12.80%	13.35%	28.86%	15.43%	14.56%	17.26%	23.90%
Shafer	37,488,933	440,798	61.06%	14.51%	2.56%	16.02%	5.85%	51.93%	14.01%	1.98%	23.90%	8.18%
Shakopee	3,350,084,824	42,026,414	60.68%	12.45%	1.31%	24.36%	1.20%	48.42%	10.67%	0.96%	38.10%	1.85%
Shelly	3,361,840	37,036	59.14%	21.35%	1.21%	10.40%	7.91%	53.68%	19.52%	0.79%	14.32%	11.69%
Sherburn	26,727,876	295,362	69.48%	15.11%	1.71%	7.33%	6.37%	62.76%	14.09%	1.20%	10.49%	11.46%
Shevlin	3,905,333	45,956	50.51%	9.96%	10.47%	22.10%	6.96%	42.92%	8.50%	6.74%	30.00%	11.83%
Shoreview	2,568,855,118	29,762,563	75.34%	9.49%	0.03%	14.11%	1.03%	65.59%	8.83%	0.02%	24.03%	1.54%
Shorewood	1,436,075,580	15,862,970	81.55%	13.97%	0.04%	3.07%	1.37%	78.51%	14.31%	0.03%	5.41%	1.73%
Silver Bay	85,818,916	1,055,701	55.33%	13.07%	2.12%	9.17%	20.31%	44.66%	10.87%	1.72%	13.30%	29.44%
Silver Lake	32,017,800	342,342	71.52%	19.62%	0.10%	7.26%	1.50%	66.89%	20.12%	0.09%	10.31%	2.58%
Skyline	19,316,620	193,897	91.52%	8.09%	0.00%	0.00%	0.39%	90.89%	8.34%	0.00%	0.00%	0.77%
Slayton	71,096,249	807,848	65.59%	13.45%	1.28%	17.60%	2.08%	57.68%	12.68%	1.12%	25.19%	3.33%
Sleepy Eye	110,568,442	1,244,572	72.33%	9.92%	0.99%	15.48%	1.28%	64.14%	9.29%	0.68%	23.92%	1.97%
Sobieski	10,881,647	91,316	35.47%	4.14%	54.67%	5.27%	0.45%	42.27%	5.11%	42.38%	9.44%	0.80%
Solway	2,711,309	29,627	51.90%	8.05%	18.86%	13.04%	8.14%	46.08%	8.38%	12.33%	18.30%	14.91%
South Haven	8,166,940	90,240	53.86%	13.57%	15.30%	11.54%	5.73%	48.44%	13.63%	11.88%	15.84%	10.21%
South St. Paul	1,173,158,173	13,976,339	65.14%	15.53%	0.00%	16.15%	3.18%	54.60%	14.65%	0.00%	25.83%	4.91%
Spicer	130,335,873	1,480,069	55.01%	12.21%	0.28%	12.81%	19.68%	49.90%	11.31%	0.25%	19.73%	18.82%
Spring Grove	44,441,124	512,798	60.44%	17.37%	1.27%	17.27%	3.64%	52.00%	15.27%	0.88%	25.86%	6.00%
Spring Hill	4,107,900	36,180	45.64%	6.03%	38.28%	4.60%	5.45%	51.82%	6.84%	26.29%	7.84%	7.22%
Spring Lake Park	426,373,173	5,206,776	59.95%	15.95%	0.00%	22.69%	1.42%	49.01%	14.13%	0.00%	35.04%	1.82%
Spring Park	217,508,980	2,605,681	41.63%	41.92%	0.00%	12.95%	3.50%	36.00%	39.44%	0.00%	20.85%	3.70%
Spring Valley	94,701,920	1,065,788	61.99%	15.37%	4.03%	16.97%	1.64%	54.94%	14.26%	2.84%	25.36%	2.60%
Springfield	53,473,571	602,408	65.01%	12.13%	1.82%	17.82%	3.22%	57.44%	11.19%	1.19%	27.06%	3.11%
Squaw Lake	5,117,487	55,585	43.64%	9.68%	5.29%	11.54%	29.85%	40.18%	10.56%	4.87%	18.43%	25.96%
St. Anthony	3,449,153	32,675	64.18%	6.63%	22.53%	5.01%	1.65%	67.75%	7.00%	13.96%	8.23%	3.06%
St. Anthony Village	718,263,996	8,589,717	63.37%	18.83%	0.00%	16.35%	1.45%	53.00%	18.29%	0.00%	26.62%	2.09%
St. Augusta	303,675,030	3,245,752	64.17%	8.79%	16.16%	8.82%	2.06%	60.49%	9.72%	10.96%	15.27%	3.56%
St. Bonifacius	169,555,940	1,920,947	77.90%	6.93%	0.07%	14.24%	0.86%	68.74%	6.43%	0.03%	23.36%	1.43%
St. Charles	187,900,073	2,078,378	69.66%	16.02%	1.70%	10.38%	2.25%	62.92%	16.60%	1.30%	15.66%	3.51%
St. Clair	32,004,853	332,081	82.01%	7.80%	4.21%	4.73%	1.24%	79.03%	7.77%	3.72%	7.18%	2.29%
St. Cloud	3,381,134,249	44,562,746	47.17%	21.67%	0.49%	28.89%	1.78%	35.75%	19.07%	0.32%	42.27%	2.59%
St. Francis	412,266,791	4,499,969	67.26%	13.96%	6.60%	8.25%	3.93%	61.59%	13.21%	5.30%	14.25%	5.64%
St. Hilaire	8,458,653	106,256	51.18%	12.10%	2.28%	31.54%	2.90%	40.74%	9.59%	1.72%	44.22%	3.74%
St. James	123,571,156	1,479,416	60.38%	15.50%	0.52%	22.39%	1.21%	50.30%	14.35%	0.41%	33.00%	1.93%
St. Joseph	281,905,313	3,380,793	58.58%	16.48%	3.14%	20.46%	1.34%	48.73%	15.21%	2.62%	31.46%	1.98%
St. Leo	1,998,958	19,651	43.19%	19.90%	26.80%	6.52%	3.59%	43.66%	21.92%	17.60%	9.95%	6.86%
St. Louis Park	5,043,089,793	63,472,666	58.36%	17.69%	0.00%	22.94%	1.01%	46.57%	16.10%	0.00%	35.88%	1.45%
St. Martin	16,208,293	196,557	60.87%	4.49%	6.47%	26.89%	1.27%	50.20%	3.47%	4.80%	39.49%	2.05%
St. Marys Point	68,428,560	744,116	76.90%	16.74%	0.00%	0.00%	6.36%	75.65%	17.29%	0.00%	0.00%	7.06%
St. Michael	1,192,345,827	13,015,875	74.93%	8.09%	5.61%	10.17%	1.21%	68.66%	7.70%	4.05%	17.73%	1.87%
St. Paul	18,213,562,293	227,132,502	53.88%	23.47%	0.01%	19.87%	2.77%	43.58%	21.08%	0.01%	30.94%	4.39%
St. Paul Park	288,690,780	3,285,304	70.37%	13.61%	0.87%	12.24%	2.91%	61.78%	13.13%	0.58%	20.09%	4.42%
St. Peter	432,018,220	4,886,111	65.23%	19.90%	0.02%	13.96%	0.89%	57.58%	19.10%	0.01%	22.04%	1.27%
St. Rosa	5,218,133	59,729	53.96%	7.66%	14.00%	22.04%	2.34%	47.14%	6.69%	9.60%	33.50%	3.06%
St. Stephen	45,082,582	462,332	67.64%	7.13%	18.09%	5.98%	1.16%	65.90%	7.45%	14.79%	9.71%	2.15%
St. Vincent	1,576,187	16,210	30.34%	20.94%	42.43%	3.07%	3.21%	29.50%	20.48%	39.29%	4.48%	6.24%
Stacy	75,310,567	981,955	50.94%	9.21%	1.98%	30.13%	7.73%	39.07%	7.50%	1.37%	42.88%	9.19%
Staples	79,066,342	934,579	51.52%	23.76%	0.44%	19.40%	4.88%	43.20%	21.43%	0.23%	27.39%	7.76%
Starbuck	61,320,802	680,695	57.80%	18.91%	0.25%	12.66%	10.39%	51.81%	18.38%	0.14%	18.80%	10.87%
Steen	4,760,813	44,587	43.56%	21.45%	30.71%	2.86%	1.42%	46.51%	22.98%	22.90%	4.58%	3.04%
Stephen	12,259,593	138,936	66.91%	10.25%	3.03%	10.17%	9.64%	59.04%	10.27%	2.65%	13.46%	14.58%
Stewart	16,613,669	195,358	53.28%	17.13%	7.41%	17.69%	4.50%	45.17%	15.11%	5.22%	27.25%	7.24%
Stewartville	299,321,329	3,396,080	68.80%	12.61%	0.70%	13.44%	4.45%	60.62%	11.46%	0.44%	21.35%	6.13%
Stillwater	1,811,504,524	20,957,344	69.28%	14.28%	0.02%	15.37%	1.04%	60.10%	12.70%	0.02%	25.67%	1.52%
Stockton	33,268,173	351,057	77.36%	11.11%	3.20%	5.15%	3.17%	73.17%	11.44%	2.15%	8.78%	4.46%
Storden	5,563,344	73,052	40.72%	18.58%	3.67%	33.90%	3.13%	30.74%	14.98%	2.67%	46.88%	4.73%
Strandquist	924,540	11,507	37.00%	19.00%	11.43%	7.57%	25.00%	29.73%	15.58%	8.63%	9.12%	36.93%
Strathcona	722,940	7,835	59.40%	9.95%	14.29%	10.62%	5.74%	54.81%	9.78%	11.75%	14.70%	8.96%
Sturgeon Lake	22,730,620	247,081	51.65%	12.20%	11.04%	10.46%	14.64%	47.13%	12.11%	8.86%	16.09%	15.82%
Sunburg	2,640,260	29,623	39.02%	18.72%	17.90%	21.51%	2.84%	34.78%	19.41%	10.61%	30.13%	5.07%
Sunfish Lake	159,953,400	1,778,907	86.80%	12.03%	0.36%	0.00%	0.81%	85.86%	12.53%	0.19%	0.	

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Tenstrike	15,202,180	153,756	44.00%	8.04%	14.89%	3.65%	29.42%	43.55%	8.33%	11.82%	6.02%	30.27%
Thief River Falls	283,922,651	3,418,907	59.84%	15.66%	0.21%	22.27%	2.02%	49.45%	13.97%	0.17%	33.39%	3.02%
Thomson	11,407,007	139,349	67.98%	5.25%	3.49%	0.44%	22.84%	55.45%	4.43%	2.72%	0.54%	36.86%
Tintah	2,057,242	20,995	12.24%	15.23%	53.61%	1.88%	17.03%	11.92%	16.61%	35.41%	2.77%	33.29%
Tonka Bay	528,390,200	6,031,425	78.31%	18.15%	0.00%	1.42%	2.12%	76.88%	18.37%	0.00%	2.37%	2.38%
Tower	29,656,567	339,708	42.74%	22.91%	1.49%	13.31%	19.55%	37.17%	21.69%	1.30%	18.33%	21.50%
Tracy	45,801,400	541,568	57.75%	13.74%	3.79%	16.96%	7.76%	48.60%	12.08%	2.97%	23.66%	12.70%
Trail	3,496,607	58,542	11.19%	5.93%	9.24%	7.28%	66.36%	6.68%	3.57%	4.34%	6.52%	78.88%
Trimont	16,065,753	191,832	52.82%	13.44%	7.32%	20.17%	6.25%	44.15%	11.43%	4.52%	29.43%	10.47%
Trommald	7,063,020	72,809	43.01%	12.33%	23.10%	0.00%	21.56%	41.73%	13.07%	21.98%	0.00%	23.22%
Trosky	4,972,073	40,334	23.33%	1.86%	69.75%	2.87%	2.20%	27.60%	2.29%	60.35%	5.30%	4.46%
Truman	31,331,869	381,644	45.90%	16.36%	8.54%	27.15%	2.04%	37.62%	14.50%	4.74%	40.08%	3.06%
Turtle River	6,823,847	76,372	51.04%	12.70%	11.13%	9.08%	16.06%	45.24%	12.06%	8.83%	12.37%	21.49%
Twin Lakes	3,650,813	47,391	47.64%	2.25%	12.30%	7.03%	30.79%	36.70%	1.76%	8.08%	8.13%	45.34%
Twin Valley	13,057,940	144,387	60.18%	21.22%	2.14%	12.30%	4.16%	54.16%	19.77%	1.74%	17.39%	6.94%
Two Harbors	184,318,849	2,152,808	50.95%	17.16%	1.46%	18.64%	11.80%	43.27%	15.63%	1.25%	28.49%	11.37%
Tyler	30,580,862	334,855	63.23%	12.72%	6.36%	15.34%	2.35%	57.59%	12.12%	5.04%	21.87%	3.38%
Ulen	22,220,498	303,787	41.65%	11.10%	4.76%	39.15%	3.35%	30.44%	8.53%	3.08%	53.40%	4.55%
Underwood	15,111,027	167,206	54.71%	17.96%	2.80%	12.74%	11.79%	49.45%	17.34%	1.96%	18.87%	12.39%
Upsala	19,930,153	206,874	48.55%	13.89%	22.86%	11.43%	3.27%	46.64%	14.16%	16.13%	17.36%	5.71%
Urbank	2,605,713	25,979	34.92%	17.15%	30.93%	14.95%	2.06%	35.02%	18.56%	17.81%	24.47%	4.13%
Utica	14,263,780	150,663	55.69%	8.41%	19.26%	11.19%	5.45%	52.54%	8.74%	12.93%	16.50%	9.28%
Vadnais Heights	1,281,353,680	16,276,113	62.97%	9.16%	0.04%	26.02%	1.80%	49.63%	7.74%	0.03%	40.12%	2.47%
Vergas	23,041,540	246,436	45.43%	14.22%	5.90%	8.43%	26.02%	42.20%	15.89%	3.66%	12.10%	26.15%
Vermillion	29,732,693	307,964	78.61%	7.54%	7.39%	5.82%	0.65%	75.89%	7.96%	5.37%	9.52%	1.25%
Verndale	12,970,522	155,280	45.76%	16.04%	6.45%	18.22%	13.53%	37.13%	13.55%	3.82%	23.60%	21.90%
Vernon Center	14,939,498	182,757	53.64%	9.13%	8.06%	26.75%	2.42%	43.77%	7.31%	5.27%	39.69%	3.96%
Vesta	6,146,851	76,228	54.26%	11.21%	3.28%	27.92%	3.33%	43.16%	9.18%	2.31%	39.97%	5.38%
Victoria	966,787,951	10,214,588	85.98%	10.09%	0.60%	2.11%	1.22%	83.42%	10.52%	0.53%	3.72%	1.81%
Viking	1,838,373	20,079	72.19%	12.32%	4.63%	0.90%	9.95%	66.10%	12.07%	3.46%	1.24%	17.14%
Villard	9,522,984	108,059	48.12%	12.39%	6.82%	18.87%	13.80%	41.74%	11.33%	4.74%	27.08%	15.10%
Vining	3,558,747	37,199	28.74%	10.06%	36.28%	19.59%	5.32%	27.50%	10.76%	24.56%	29.62%	7.57%
Virginia	303,144,613	3,860,570	50.54%	17.19%	0.75%	26.57%	4.95%	39.42%	14.89%	0.59%	37.50%	7.59%
Wabasha	201,861,487	2,306,554	54.08%	19.80%	3.72%	14.46%	7.94%	47.51%	18.74%	2.74%	22.08%	8.93%
Wabasso	21,194,540	258,819	51.79%	12.15%	6.21%	27.77%	2.08%	42.41%	10.38%	3.92%	39.89%	3.40%
Waconia	957,073,227	11,211,465	69.90%	12.50%	0.06%	16.34%	1.20%	60.08%	11.52%	0.05%	26.60%	1.75%
Wadena	139,264,349	1,750,103	49.30%	17.43%	0.78%	30.33%	2.16%	38.88%	14.88%	0.49%	42.51%	3.24%
Wahkon	43,023,013	448,755	34.19%	7.74%	0.78%	6.00%	51.29%	32.86%	7.93%	0.65%	9.23%	49.33%
Waite Park	633,955,093	9,905,450	23.99%	16.92%	1.69%	55.34%	2.06%	15.32%	12.89%	0.92%	68.59%	2.28%
Waldorf	6,988,920	78,038	53.94%	20.65%	9.34%	14.51%	1.57%	48.30%	18.54%	8.36%	21.98%	2.81%
Walker	135,216,467	1,617,272	31.11%	14.54%	1.11%	22.90%	30.33%	26.11%	12.98%	0.93%	33.45%	26.52%
Walnut Grove	16,156,231	229,460	34.57%	9.00%	9.98%	42.04%	4.42%	24.23%	6.75%	6.77%	56.04%	6.21%
Walters	942,396	10,013	50.69%	12.09%	23.60%	5.98%	7.64%	46.27%	11.51%	19.40%	8.44%	14.38%
Waltham	5,409,233	61,356	42.89%	11.78%	29.98%	3.09%	12.25%	37.82%	10.45%	26.04%	4.09%	21.61%
Wanamingo	57,441,860	683,580	59.56%	14.44%	2.02%	21.04%	2.95%	49.93%	13.27%	1.70%	31.01%	4.10%
Wanda	1,611,260	17,143	43.61%	1.53%	26.14%	23.82%	4.90%	40.99%	1.50%	12.82%	35.48%	9.20%
Warba	9,265,016	120,596	38.23%	8.54%	14.40%	3.36%	35.47%	28.94%	6.86%	10.27%	3.87%	50.07%
Warren	37,078,016	429,867	66.99%	10.54%	1.15%	18.66%	2.65%	57.70%	9.53%	0.67%	27.71%	4.38%
Warroad	67,929,787	912,543	39.33%	21.18%	0.14%	34.92%	4.43%	29.28%	17.44%	0.10%	47.71%	5.46%
Waseca	385,680,882	4,628,217	59.58%	17.86%	0.21%	20.36%	1.99%	49.58%	16.08%	0.17%	31.02%	3.14%
Watertown	226,685,027	2,497,880	71.91%	16.92%	0.36%	9.00%	1.81%	65.21%	17.10%	0.31%	14.71%	2.67%
Waterville	115,490,536	1,240,972	57.64%	12.98%	1.23%	8.41%	19.74%	53.51%	12.69%	0.98%	12.91%	19.91%
Watkins	33,784,220	397,467	58.03%	17.30%	1.08%	20.16%	3.44%	49.11%	14.84%	0.91%	29.58%	5.56%
Watson	2,862,698	30,533	67.17%	18.65%	2.62%	7.61%	3.95%	62.18%	17.33%	2.46%	10.70%	7.33%
Waubun	8,022,191	90,806	56.46%	15.89%	6.89%	11.59%	9.17%	49.61%	14.63%	4.95%	15.65%	15.16%
Waverly	95,596,460	1,030,300	61.90%	15.35%	2.23%	6.52%	14.01%	57.51%	15.89%	2.00%	10.68%	13.92%
Wayzata	1,449,117,631	18,988,048	49.66%	28.91%	0.00%	19.79%	1.64%	42.24%	26.00%	0.00%	29.81%	1.95%
Welcome	52,437,971	892,564	22.02%	3.58%	1.64%	69.42%	3.33%	12.92%	2.15%	0.73%	80.56%	3.64%
Wells	68,016,156	799,469	63.49%	11.76%	2.78%	20.03%	1.94%	53.87%	10.46%	1.98%	30.51%	3.18%
Wendell	5,466,484	62,701	42.01%	4.63%	28.26%	12.80%	12.29%	36.13%	4.10%	21.29%	18.63%	19.85%
West Concord	24,705,282	263,474	56.19%	20.78%	8.90%	12.38%	1.75%	52.46%	19.44%	6.05%	18.81%	3.24%
West St. Paul	1,340,691,603	16,460,485	59.91%	19.23%	0.00%	19.99%	0.87%	48.78%	18.35%	0.00%	31.50%	1.38%
West Union	2,519,493	26,497	61.32%	9.52%	15.46%	7.78%	5.91%	58.31%	9.13%	10.65%	11.10%	10.82%
Westbrook	16,966,784	183,699	56.11%	22.39%	7.61%	13.17%	0.73%	51.64%	22.05%	5.95%	19.40%	0.97%
Westport	1,702,380	20,018	59.46%	10.25%	6.78%	9.74%	13.77%	50.56%	9.12%	4.48%	12.43%	23.41%
Whalan	5,462,380	57,445	39.48%	16.59%	4.57%	3.37%	35.99%	37.54%	18.28%	4.00%	4.80%	35.38%
Wheaton	41,206,422	498,960	53.05%	14.96%	3.04%	24.59%	4.37%	43.54%	13.40%	1.91%	34.20%	6.96%
White Bear Lake	2,004,572,873	24,167,494	62.34%	18.55%	0.00%	17.67%	1.43%	52.10%	17.23%	0.00%	28.38%	2.29%
Wildier	2,259,813	24,299	18.62%	6.47%	46.78%	22.68%	5.45%	17.31%	6.40%	27.14%	39.01%	10.14%
Willernie	32,958,211	373,842	63.15%	20.31%	0.00%	0.72%	55.56%	55.56%	18.70%	0.00%	24.47%	1.27%
Williams	4,573,793	56,079	36.05%	20.02%	9.48%	22.09%	12.36%	29.40%	16.90%	5.96%	30.53%	17.21%
Willmar	955,499,320	12,221,001	51.78%	16.57%	1.15%	28.93%	1.56%	40.43%	14.17%	0.82%	42.40%	2.17%
Willow River	21,725,780	240,525	52.23%	29.33%	2.63%	12.34%	3.47%	46.87%	28.29%	2.08%	18.11%	4.66%
Wilmont	8,463,213	92,726	61.89%	10.89%	11.43%	12.37%	3.42%	56.48%	10.40%	8.03%	18.91%	6.18%
Wilton	10,021,773	121,589	48.13%	17.79%	9.03%	8.97%	16.09%	39.67%	17.05%	6.45%	11.75%	25.08%
Windom	162,922,167	1,923,929	60.34%	15.40%	1.11%	22.14%	1.00%	50.80%	13.72%	0.82%	33.30%	1.37%
Winger	4,705,411	58,858	32.49%	26.65%	3.90%	23.34%	13.62%	25.93%	21.31%	2.46%	28.92%	21.38%
Winnebago	45,912,173	566,869	44.45%	16.05%	8.71%	24.29%	6.50%	35.88%	13.48%	5.05%	35.22%	10.36%
Winona	1,392,502,416	17,400,079	56.12%	17.62%	0.65%	23.83%						

Market Value and Tax Capacity Composition City by City for Taxes Payable 2012

City	Total Market Value	Total Tax Capacity	Market Value Composition				Tax Capacity Composition					
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Wood Lake	11,343,876	129,084	52.83%	12.05%	13.19%	19.76%	2.18%	46.30%	11.30%	7.43%	31.14%	3.83%
Woodbury	6,323,990,576	73,710,865	71.13%	11.96%	1.32%	14.81%	0.78%	61.22%	11.31%	1.09%	25.10%	1.29%
Woodland	274,981,200	3,227,218	76.91%	22.72%	0.00%	0.00%	0.37%	76.57%	23.03%	0.00%	0.00%	0.40%
Woodstock	3,221,773	31,888	30.24%	6.22%	41.59%	20.02%	1.94%	30.13%	6.40%	24.23%	35.32%	3.92%
Worthington	460,469,780	5,726,016	55.31%	16.02%	0.70%	26.79%	1.19%	44.42%	13.59%	0.54%	39.91%	1.54%
Wrenshall	22,710,240	270,006	61.61%	13.08%	4.60%	13.12%	7.59%	51.21%	12.87%	2.91%	20.89%	12.12%
Wright	5,788,633	63,171	43.03%	20.88%	16.46%	14.72%	4.92%	38.99%	19.62%	11.81%	20.57%	9.01%
Wykoff	15,222,567	164,338	57.26%	15.76%	10.26%	13.62%	3.10%	53.04%	15.36%	6.20%	19.94%	5.45%
Wyoming	588,886,687	6,965,250	68.20%	8.03%	3.35%	18.38%	2.04%	57.71%	7.30%	2.36%	29.78%	2.85%
Zemple	3,123,867	48,774	30.45%	4.92%	7.22%	1.44%	55.97%	19.50%	3.15%	4.26%	1.39%	71.69%
Zimmerman	259,872,980	2,979,878	62.06%	20.80%	0.34%	13.52%	3.29%	54.02%	19.26%	0.28%	21.75%	4.69%
Zumbro Falls	10,056,240	109,832	62.73%	20.82%	3.86%	10.32%	2.28%	57.43%	21.12%	3.52%	14.19%	3.74%
Zumbrota	217,539,256	2,634,170	62.81%	11.76%	1.20%	21.29%	2.93%	51.85%	10.58%	0.90%	32.31%	4.36%
All Cities	345,067,470,769	4,222,912,162	60.91%	15.28%	1.08%	19.38%	3.34%	50.29%	13.88%	0.76%	30.64%	4.43%

CITY OF CHATFIELD

2013 TAX LEVY / OPERATIONAL BUDGET



PRELIMINARY TAX LEVY

Tax Levy	2012	2013 Preliminary
General Levy	\$ 981,430	\$1,055,847
		7.58%
Special Levy		
2002A	\$ 2,610	\$2610
2004A	\$ 41,488	\$42,406
2008A	\$ 62,838	\$-0-
2010 A	\$ 14,000	\$114,000
2012A	\$ -	\$45,801
Special Levy Total	\$ 220,936	\$204,817
		-7.30%
Total Levy	\$ 1,202,366	\$1,260,664
		+4.849%

IMPACT OF TAX LEVY

	2012 Value	2013 Value	2012 City Tax	2013 City Tax	City Change	Total Change
House A	\$ 153,000	\$ 146,600	\$ 1,013	\$ 1,040	+2.7%	-2.3%
House B	\$ 427,800	\$410,200	\$ 3,345	\$ 3,479	+4.0%	-2.5%

IMPACT OF TAX LEVY

	2012 Value	2013 Value	2012 City Tax	2013 City Tax	City Change	Total Change
Business A	\$ 133,000	\$ 133,600	\$ 1,413	\$ 1,538	+8.8%	+2.5%
Business B	\$ 688,800	\$692,600	\$10,186	\$11,111	+9.1%	+3.0%

IMPACT OF TAX LEVY

	2012 Value	2013 Value	2012 City Tax	2013 City Tax	City Change	Total Change
Industrial A	\$1,137,700	\$1,137,700	\$17,206	\$18,661	+8.5%	+2.4%
Industrial B	\$ 991,000	\$ 991,000	\$14,912	\$16,173	+8.5%	+2.4%

COMPARISON OF TAX IMPACTS

	City Tax Impact	Total Tax Impact
City Levy	+ 4.85%	+ 4.85%
Residence A	+ 2.70%	- 2.73%
Residence B	+ 4.00%	- 2.50%
Business A	+ 8.80%	+ 2.85%
Business B	+ 9.10%	+ 3.00%
Industrial A	+ 8.50%	+ 2.40%
Industrial B	+ 8.50%	+ 2.40%

GUIDING PRINCIPLES

- **Maintain the 2013 property tax levy at a level as close to 2012 as possible** in order to:
 - limit the financial burden on residents during this time of economic stress.
- **Allow for a slight increase in the property tax levy** to:
 - account for the continually increasing costs of doing business,
 - so that leaders and residents are not unduly burdened in the future.

GUIDING PRINCIPLES

- **Maintain the city's strong public safety departments, including:**
 - police,
 - fire protection, and
 - emergency medical services.....continue to provide residents with the high level of service they have come to expect.
- **Invest in the city's infrastructure and facilities including:**
 - streets,
 - storm water,
 - water, and
 - sanitary sewer..... to ensure the safety and convenience of the residents now, and into the future.

GUIDING PRINCIPLES

- **Provide greater support to the Economic Development Authority** to:
 - better support the effort to grow new businesses,
 - support the expansion of existing businesses, and
 - position the city for future growth.
- **Minimize the sanitary sewer debt burden** by:
 - allocating a certain amount of General Fund dollars to help pay the sanitary sewer debt service.

GUIDING PRINCIPLES

- **Protect the city's strong bond rating and maintain the City's strong financial position.**
 - The City's AA bond rating ranks Chatfield among the upper tier of cities in the State relative to its credit rating.

CAPITAL IMPROVEMENTS 2013

Cost	Department	Description
\$48,000	Municipal Building	Roof Repairs
\$36,000	Police	Chief Vehicle Replacement
\$11,500	Fire	Turn Out Gear
\$11,500	Fire	Oxygen Bottle Replacement
\$20,000	Streets	Sidewalk Improvements
\$26,500	Streets	Sealcoating

CAPITAL IMPROVEMENTS 2013

Cost	Department	Description
\$125,000	Streets	Bituminous Overlay
\$20,000	Streets	Bucket Truck Replacement
\$20,000	Streets	Tree Removal
\$10,000	Storm Water	Catch Basin Improvements
\$40,000	Swimming Pool	
\$ 8,000	Cable Television	Cameras, Tricaster

PROJECT / SERVICE GOALS 2013

Department	Activity
Planning	Complete assessment phase & DNR grant request for Mill Creek Restoration.
Planning	Annual review of C.U.P.s and I.U.P
Planning	Update Floodway mapping.
Planning	Update water utility map.
Planning	Update long term plans i.e. Comprehensive Plan, Thoroughfare Plan, etc.

PROJECT / SERVICE GOALS 2013

Department	Activity
Police	Implement Weekend Power Shifts
Police	Train all full-time officers on new intoxilyzer.
Fire	Pre-Plan Downtown Response
Fire	Fire Prevention Community Outreach
Ambulance	Provide two EMT classes in evening and two in daytime.

PROJECT / SERVICE GOALS 2013

Ambulance	Update pagers to narrow band.
Community Development	Twiford Street Redevelopment
Community Development	Downtown Focus
Community Development	Business Retention and Expansion
Community Development	Community Marketing and Research

PROJECT / SERVICE GOALS 2013

Sanitary Sewer	Establish a more complete and accurate budget.
Sanitary Sewer	Purchase tools & equipment to make site safer.
Sanitary Sewer	Earn 5 th consecutive Commendation from MPCA
Sanitary Sewer	Expand inventory of spare parts.
Cable TV	Improve CHS Football facilities.
Cable TV	Recruit part-time support employee

COST DRIVERS

- **Personnel Costs:**

- The final budget includes funding for:
 - a 1.9% (3% preliminary) increase in the general pay grid,
 - a pay step increase for those employees who will qualify for such an increase in 2013, and
 - a ten percent increase in health insurance premiums. Based on that criteria,
- General Fund impact is approximately \$13,590.
- In order to cover these costs, the General Fund tax levy would need to increase by 1.1%.

COST DRIVERS

- **Library Services**

- Held costs down costs in the first several years of the recent fiscal crisis, but the effects of continually increasing costs can no longer be denied.
- In 2011, the Board realized that, without an increase in funding, the principal balance of the perpetual endowment fund was being threatened.
- The City Council supported the Library Board by increasing the General Fund subsidy from \$90,000 in 2011 to \$103,354 in 2012.
- The request for 2013 would increase the General Fund subsidy by \$12,696 to \$116,050.
- In order to cover these costs, the General Fund tax levy would need to increase by 1.2%.

COST DRIVERS

- **Fire Department**

- The cost of fire apparatus has increased more quickly than had been anticipated.
- The City has increased the amount it charges the Townships that also use the Fire Department and, in keeping with past practice, the City will increase the amount it supplies to the Department as a match to the Townships' rate increase.
- The amount of money needed to meet the needs of the Fire Department in 2013 is approximately \$11,000.
- In order to cover these costs, the General Fund tax levy would need to increase by 0.9%.

COST DRIVERS

- **EDA**

- The Twiford Street Redevelopment Area.
 - Re-development this area to complement the businesses located across the street.
 - The EDA sees this as an opportunity to assist in the provision of new retail services to the community and to create new tax base that aid in paying for city services.
 - The EDA has requested an additional allocation of \$20,000 each year as a way to develop a source of funds with which to assemble the property needed to successfully re-develop this area of the community.
 - In order to cover these costs, the General Fund tax levy would need to increase by 1.7%.

COST DRIVER CONCERNS

- **Center for the Arts**
 - No Tax Levy Increase Proposed for 2013
 - Declining Fund Balance
 - Increasing number of Users

COST DRIVER & RELIEF DEBT SERVICE

- Driver:

- General Fund Subsidy to Sanitary Sewer to increase by \$5,000, or .2% levy increase.

Relief:

- The City did not issue any additional debt during 2012 but refunded the 2008 Series to achieve lower interest rates.
- Interest Cost Savings of \$328,000 over the life of the bonds,
- Resulted in a decrease of debt service payments in the amount of \$17,000 a year.
- The reduction of \$17,000 of debt service payments equates to a decrease in the property tax levy of 1.4%.

COST REDUCTIONS SINCE ADOPTION OF PRELIMINARY LEVY

Cost Difference	Description
-\$ 8,500	Reduction in Wage Increase
-\$10,347	Transfer of ¼ FTE from G.F. to Ambulance Dept.
-\$ 8,000	Reduction in swimming pool expenses
+\$ 2,000	Increase in Police Aid from State
+\$ 4,000	Additional Assessment Revenue from house clean-up
+\$ 2,000	Increase in swimming pool revenues
-\$34,847	Reduction from Increase stated in Preliminary Levy

TAX LEVY COMPARISON

Tax Levy	2012	2013 Preliminary	2013 Proposed
General Levy	\$ 981,430	\$1,055,847	\$ 1,021,000
		7.58%	4.03%
Special Levy			
2002A	\$ 2,610	\$2610	\$ 2,610
2004A	\$ 41,488	\$42,406	\$ 42,406
2008A	\$ 62,838	\$-0-	\$ -
2010 A	\$ 14,000	\$114,000	\$ 114,000
2012A	\$ -	\$45,801	\$ 45,801
Special Levy Total	\$ 220,936	\$204,817	\$ 204,817
		-7.30%	-7.30%
Total Levy	\$ 1,202,366	\$1,260,664	\$ 1,225,817
		+4.849%	+1.95%

City of Chatfield

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Cash Balances - Fund Summary January 2013

Fund	Fund Descr	Begin Mth
Fund 100	GENERAL FUND	\$876,421.09
Fund 211	LIBRARY	\$90,054.82
Fund 212	LIBRARY	\$360,368.98
Fund 220	FIRE - OPERATIONS	\$25,015.95
Fund 221	FIRE - CAPITAL FUND	\$1,069.28
Fund 230	AMBULANCE -	\$91,876.83
Fund 231	AMBULANCE -	\$138,457.12
Fund 240	EDA	\$86,473.50
Fund 250	CHATFIELD CENTER	\$85,010.52
Fund 251	CCA - SCHMIDT	\$9,881.03
Fund 252	CCA - FALK	\$7,970.94
Fund 313	2000B >CLOSED< GO	\$0.00
Fund 315	1997 (280) WATER DS	\$65,026.54
Fund 323	2002A (490) GO	\$23,167.07
Fund 326	2004A (785) GO SWR	\$104,153.88
Fund 329	2008A HL TOWER &	\$265,927.67
Fund 330	2010A-1,455K THRB	\$112,178.75
Fund 331	2011A- WWTP GO	\$591,658.06
Fund 332	2012A-WATER TOWER	\$3,776.76
Fund 340	TIF DIST 2-3	\$65.15
Fund 352	TIF DIST 2-4 VAL-A	\$546.96
Fund 353	TIF DIST 2-4 POPE &	\$1.79
Fund 354	TIF DIST 3-2 LONE	\$1,532.35
Fund 360	REVOLVING LOAN	\$148,260.35
Fund 377	1999C (525) DS/TIF 2-	\$1,386.74
Fund 431	(325) IND. DR. IMP.	\$0.00
Fund 601	WATER -	\$590,851.76
Fund 602	SEWER -	\$265,192.09
Fund 603	REFUSE (GARBAGE)	\$37,266.49
Fund 611	WATER - CAPITAL	\$130,554.02
Fund 612	SEWER - CAPITAL	\$2,015.64
Fund 614	CABLE ACCESS FUND	\$60,516.17
Fund 622	SEWER - NO FAULT	\$17,302.80
Fund 801	CAPITAL GOODS	\$725,132.39
Fund 803	ATV TRAIL	\$0.00
Fund 900	MEMO FUND	\$0.00
Fund 910	PAYROLL	-\$81.72
		\$4,919,031.77

(([Bal Sht Abbrev] = 'cash' or [Bal Sht Abbrev] = 'invstcst')) AND ((Not status=9))

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
2012 Ending Balance	1,387	23,167	104,154	265,928	112,179	591,658	3,777	1,167,275	2012 Ending Balance
							Escrow Pays		
2/1/2013 - Prin	11,696	10,000	90,000	80,000		355,000	32,089	578,785	2/1/2013 - Prin
2/1/2013 - Int	1,918	1,200	4,594	44,300		101,068		153,080	2/1/2013 - Int
6/1/2013 - Prin				Replace by					6/1/2013 - Prin
6/1/2013 - Int				2012A	20,224				6/1/2013 - Int
8/1/2013 - Prin	11,757	-						11,757	8/1/2013 - Prin
8/1/2013 - Int	1,856	968	2,907	-		97,518	21,393	124,641	8/1/2013 - Int
12/1/2013 - Prin					75,000			75,000	12/1/2013 - Prin
12/1/2013 - Int					20,224			20,224	12/1/2013 - Int
Agency Fees		575						575	Agency Fees
2013 Total Exp	27,227	12,743	97,501	124,300	115,448	553,585	53,482	984,285	2013 Total Exp
Tax Levy		2,610	42,406	-	114,000		45,801	204,817	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses		-		-			14,305	14,305	Special Asses
Special Asses		11,352						11,352	Special Asses
Special Asses		-						-	Special Asses
Xfer In (Water)			3,900	-			103,877	107,777	Xfer In (Water)
Xfer In (Sewer)			57,841			557,135		614,976	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	41.60	695.01	3,124.62					3,861	3% Int Income
2013 Total Rev	27,269	14,657	107,272	-	114,000	557,135	163,983	984,315	2013 Total Rev
2013 Ending Balance	1,428	25,082	113,924	141,628	110,731	595,208	114,278	1,102,279	2013 Ending Balance
								-	
2/1/2014 Prin	11,819	10,000	90,000	-		360,000	115,000	586,819	2/1/2014 Prin
2/1/2014 - Int	1,795	968	2,907	-		97,518	21,393	124,580	2/1/2014 - Int
6/1/2014 - Prin								-	6/1/2014 - Prin
6/1/2014 - Int					19,474			19,474	6/1/2014 - Int
8/1/2014 - Prin	11,818	-				93,918		105,736	8/1/2014 - Prin
8/1/2014 - Int	1,733	735	1,219	-			20,243	23,930	8/1/2014 - Int
12/1/2014 - Prin					75,000			75,000	12/1/2014 - Prin
12/15/2014 - Int					19,474			19,474	12/15/2014 - Int
Agency Fees		575						575	Agency Fees
2014 Total Exp	27,165	12,278	94,126	-	113,948	551,435	156,636	955,587	2014 Total Exp
Tax Levy		2,610	40,044	-	114,000		48,575	205,229	Tax Levy
Tax Increment	27,227							27,227	Tax Increment

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
Special Asses		-		-			39,572	39,572	Special Asses
Special Asses		10,803						10,803	Special Asses
Special Asses		-						-	Special Asses
Xfer In (Water)			3,900	-			104,962	108,862	Xfer In (Water)
Xfer In (Sewer)			56,659			555,035		611,694	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	42.85	752.45	3,417.73					4,213	3% Int Income
2014 Total Rev	27,270	14,165	104,021	-	114,000	555,035	193,109	1,007,600	2014 Total Rev
2014 Ending Balance	1,533	26,970	123,819	-	110,784	598,808	150,751	1,012,665	2014 Ending Balance
								-	
2/1/2015 - Prin	11,944	10,000	65,000	-		365,000	150,000	601,944	2/1/2015 - Prin
2/1/2015 - Int	1,670	735	1,219	-		93,918	20,243	117,785	2/1/2015 - Int
6/1/2015 - Prin								-	6/1/2015 - Prin
6/1/2015 - Int					18,724			18,724	6/1/2015 - Int
8/1/2015 - Prin	12,006	-						12,006	8/1/2015 - Prin
8/1/2015 - Int	1,607	490		-		90,268	18,743	111,108	8/1/2015 - Int
12/1/2015 - Prin					80,000			80,000	12/1/2015 - Prin
12/15/2015 - Int					18,724			18,724	12/15/2015 - Int
Agency Fees		575						575	Agency Fees
2015 Total Exp	27,227	11,800	66,219	-	117,448	549,185	188,986	960,865	2015 Total Exp
Tax Levy		2,610	32,681	-	114,000	114,000	43,066	306,357	Tax Levy
Tax Increment	27,227			-				27,227	Tax Increment
Special Asses		-		-			37,972	37,972	Special Asses
Special Asses		10,254						10,254	Special Asses
Special Asses		-						-	Special Asses
Xfer In (Water)				-			103,686	103,686	Xfer In (Water)
Xfer In (Sewer)			38,128			552,835		590,963	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	46.00	809.09	3,714.58					4,570	3% Int Income
2015 Total Rev	27,273	13,673	74,524	-	114,000	666,835	184,724	1,081,028	2015 Total Rev
2015 Ending Balance	1,579	28,843	132,124	-	107,336	716,458	146,489	1,132,829	2015 Ending Balance
								-	
2/1/2016 - Prin	12,069	10,000		-		370,000	145,000	537,069	2/1/2016 - Prin
2/1/2016 - Int	1,544	490		-		90,268	18,743	111,045	2/1/2016 - Int
6/1/2016 - Prin								-	6/1/2016 - Prin
6/1/2016 - Int					17,724			17,724	6/1/2016 - Int
8/1/2016 - Prin	12,133	-						12,133	8/1/2016 - Prin

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
8/1/2016 - Int	1,481	245		-		86,568	17,293	105,587	8/1/2016 - Int
12/1/2016 - Prin					80,000			80,000	12/1/2016 - Prin
12/15/2016 - Int					17,724			17,724	12/15/2016 - Int
Agency Fees		575						575	Agency Fees
2016 Total Exp	27,227	11,310	-	-	115,448	546,835	181,036	881,856	2016 Total Exp
Tax Levy		2,610		-	114,000		42,737	159,347	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses		-		-			36,371	36,371	Special Asses
Special Asses		9,705						9,705	Special Asses
Special Asses		-						-	Special Asses
Xfer In (Water)				-			102,586	102,586	Xfer In (Water)
Xfer In (Sewer)						550,535		550,535	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	47.38	865.28	3,963.71					4,876	3% Int Income
2016 Total Rev	27,274	13,180	3,964	-	114,000	550,535	181,694	890,647	2016 Total Rev
2016 Ending Balance	1,627	30,713	136,088	-	105,889	720,158	147,147	1,141,620	2016 Ending Balance
								-	
2/1/2017 - Prin	12,196	10,000		-		375,000	145,000	542,196	2/1/2017 - Prin
2/1/2017 - Int	1,417	245		-		86,568	17,293	105,523	2/1/2017 - Int
6/1/2017 - Prin								-	6/1/2017 - Prin
6/1/2017 - Int					16,724			16,724	6/1/2017 - Int
8/1/2017 - Prin	12,260							12,260	8/1/2017 - Prin
8/1/2017 - Int	1,353			-		82,443	15,843	99,639	8/1/2017 - Int
12/1/2017 - Prin					80,000			80,000	12/1/2017 - Prin
12/15/2017 - Int					16,724			16,724	12/15/2017 - Int
Agency Fees		575						575	Agency Fees
2017 Total Exp	27,226	10,820	-	-	113,448	544,010	178,136	873,640	2017 Total Exp
Tax Levy				-	114,000		47,564	161,564	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses				-			34,770	34,770	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			106,830	106,830	Xfer In (Water)
Xfer In (Sewer)						548,135		548,135	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	48.80	921.39						970	3% Int Income
2017 Total Rev	27,276	921	-	-	114,000	548,135	189,164	879,496	2017 Total Rev

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
2017 Ending Balance	1,676	20,814	136,088	-	106,441	724,283	158,175	1,147,477	2017 Ending Balance
								-	
2/1/2018 - Prin	12,325			-		380,000	155,000	547,325	2/1/2018 - Prin
2/1/2018 - Int	1,289			-		82,443	15,843	99,575	2/1/2018 - Int
6/1/2018 - Prin								-	6/1/2018 - Prin
6/1/2018 - Int					15,524			15,524	6/1/2018 - Int
8/1/2018 - Prin	12,389							12,389	8/1/2018 - Prin
8/1/2018 - Int	1,224			-		77,693	14,293	93,210	8/1/2018 - Int
12/1/2018 - Prin					85,000			85,000	12/1/2018 - Prin
12/15/2018 - Int					15,524			15,524	12/15/2018 - Int
Agency Fees								-	Agency Fees
2018 Total Exp	27,227	-	-	-	116,048	540,135	185,136	868,546	2018 Total Exp
Tax Levy				-	114,000		41,976	155,976	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses				-			33,170	33,170	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			100,279	100,279	Xfer In (Water)
Xfer In (Sewer)						544,885		544,885	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	50.29	-						50	3% Int Income
2018 Total Rev	27,277	-	-	-	114,000	544,885	175,425	861,587	2018 Total Rev
2018 Ending Balance	1,727	-	136,088	-	104,394	729,033	148,463	1,119,704	2018 Ending Balance
								-	
2/1/2019 - Prin	12,455			-		390,000	145,000	547,455	2/1/2019 - Prin
2/1/2019 - Int	1,159			-		77,693	14,293	93,145	2/1/2019 - Int
6/1/2019 - Prin								-	6/1/2019 - Prin
6/1/2019 - Int					14,249			14,249	6/1/2019 - Int
8/1/2019 - Prin	12,520							12,520	8/1/2019 - Prin
8/1/2019 - Int	1,094			-		72,330	12,843	86,267	8/1/2019 - Int
12/1/2019 - Prin					85,000			85,000	12/1/2019 - Prin
12/1/2019 - Int					14,249			14,249	12/1/2019 - Int
Agency Fees								-	Agency Fees
2019 Total Exp	27,228	-	-	-	113,498	540,023	172,136	852,884	2019 Total Exp
Tax Levy				-	114,000		46,724	160,724	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses				-			31,569	31,569	Special Asses

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			99,351	99,351	Xfer In (Water)
Xfer In (Sewer)						545,385		545,385	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	51.80	-						52	3% Int Income
2019 Total Rev	27,279	-	-	-	114,000	545,385	177,644	864,308	2019 Total Rev
2019 Ending Balance	1,777	-	136,088	-	104,896	734,396	153,971	1,131,128	2019 Ending Balance
								-	
2/1/2020 - Prin	12,586			-		400,000	150,000	562,586	2/1/2020 - Prin
2/1/2020 - Int	1,028			-		72,330	12,843	86,201	2/1/2020 - Int
6/1/2020- Prin								-	6/1/2020- Prin
6/1/2020 - Int					12,846			12,846	6/1/2020 - Int
8/1/2020 - Prin	12,652							12,652	8/1/2020 - Prin
8/1/2020 - Int	962			-		66,330	11,343	78,635	8/1/2020 - Int
12/01/2020 - Prin					90,000			90,000	12/01/2020 - Prin
12/01/2020 - Int					12,846			12,846	12/01/2020 - Int
Agency Fees								-	Agency Fees
2020 Total Exp	27,228	-	-	-	115,693	538,660	174,186	855,767	2020 Total Exp
Tax Levy				-	114,000		46,216	160,216	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses				-			29,968	29,968	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			103,075	103,075	Xfer In (Water)
Xfer In (Sewer)						544,660		544,660	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	53.32	-						53	3% Int Income
2020 Total Rev	27,280	-	-	-	114,000	544,660	179,259	865,200	2020 Total Rev
2020 Ending Balance	1,830	-	136,088	-	103,204	740,396	159,045	1,140,561	2020 Ending Balance
								-	
2/1/2021 - Prin	12,718			-		410,000	145,000	567,718	2/1/2021 - Prin
2/1/2021 - Int	896			-		66,330	11,343	78,569	2/1/2021 - Int
06/01/2001 - Int					11,361			11,361	06/01/2021 - Int
8/1/2021 - Prin	12,785							12,785	8/1/2021 - Prin
8/1/2021 - Int	829			-		59,770	9,893	70,492	8/1/2021 - Int
12/1/2021 - Prin					95,000			95,000	12/1/2021 - Prin

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
12/1/2021 - Int					11,361			11,361	12/1/2021 - Int
12/15/2021 - Int								-	12/15/2021 - Int
Agency Fees								-	Agency Fees
2021 Total Exp	13,614	-	-	-	117,723	536,100	166,236	833,673	2021 Total Exp
Tax Levy				-	114,000		45,487	159,487	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses				-			17,997	17,997	Special Asses
Special Asses							-	-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			101,875	101,875	Xfer In (Water)
Xfer In (Sewer)						542,660		542,660	Xfer In (Sewer)
Xfer In (General)						-		-	Xfer In (General)
3% Int Income	54.89	-						55	3% Int Income
2021 Total Rev	27,282	-	-	-	114,000	542,660	165,359	849,301	2021 Total Rev
2021 Ending Balance	15,498	-	136,088	-	99,481	746,956	158,168	1,156,190	2021 Ending Balance
								-	
2/1/2022 - Prin	12,852			-		420,000	145,000	577,852	2/1/2022 - Prin
2/1/2022 - Int	762			-		59,770	9,893	70,425	2/1/2022 - Int
6/1/2022 - Prin								-	6/1/2022 - Prin
6/1/2022 - Int					9,699			9,699	6/1/2022 - Int
8/1/2022 - Prin	12,920							12,920	8/1/2022 - Prin
8/1/2022 - Int	694			-		52,840	8,443	61,977	8/1/2022 - Int
12/1/2022 - Prin					95,000			95,000	12/1/2022 - Prin
12/1/2022 - Int					9,699			9,699	12/1/2022 - Int
12/15/2022 - Int								-	12/15/2022 - Int
Agency Fees								-	Agency Fees
2022 Total Exp	27,228	-	-	-	114,398	532,610	163,336	837,572	2022 Total Exp
Tax Levy				-	114,000		49,836	163,836	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses				-			17,011	17,011	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			100,847	100,847	Xfer In (Water)
Xfer In (Sewer)						539,540		539,540	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	464.93	-						465	3% Int Income
2022 Total Rev	27,692	-	-	-	114,000	539,540	167,694	848,926	2022 Total Rev

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
2022 Ending Balance	15,962	-	136,088	-	99,084	753,886	162,526	1,167,544	2022 Ending Balance
								-	
2/1/2023 - Prin	12,987			-		435,000	150,000	597,987	2/1/2023 - Prin
2/1/2023 - Int	626			-		52,840	8,443	61,909	2/1/2023 - Int
6/1/2023 - Prin								-	6/1/2023 - Prin
6/1/2023 - Int					8,036			8,036	6/1/2023 - Int
8/1/2023 - Prin	13,056							13,056	8/1/2023 - Prin
8/1/2023 - Int	558			-		45,445	6,830	52,833	8/1/2023 - Int
12/1/2023 - Prin					100,000			100,000	12/1/2023 - Prin
12/1/2023 - Prin					8,036			8,036	12/1/2023 - Prin
12/15/2023 - Int								-	12/15/2023 - Int
Agency Fees								-	Agency Fees
2023 Total Exp	27,227	-	-	-	116,073	533,285	165,273	841,858	2023 Total Exp
Tax Levy				-	114,000		43,859	157,859	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses				-			23,431	23,431	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			104,554	104,554	Xfer In (Water)
Xfer In (Sewer)						540,680		540,680	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	478.85	-						479	3% Int Income
2023 Total Rev	27,706	-	-	-	114,000	540,680	171,844	854,230	2023 Total Rev
2023 Ending Balance	16,440	-	136,088	-	97,011	761,281	169,097	1,179,917	2023 Ending Balance
								-	
2/1/2024 - Prin	13,124			-		450,000	150,000	613,124	2/1/2024 - Prin
2/1/2024 - Int	490			-		45,445	6,830	52,765	2/1/2024 - Int
6/1/2024 - Prin								-	6/1/2024 - Prin
6/1/2024 - Int					6,161			6,161	6/1/2024 - Int
8/1/2024 - Prin	1,393							1,393	8/1/2024 - Prin
8/1/2024 - Int	421			-		37,570	5,105	43,096	8/1/2024 - Int
12/1/2024 - Prin					105,000			105,000	12/1/2024 - Prin
12/1/2024 - Int					6,161			6,161	12/1/2024 - Int
12/15/2024 - Int								-	12/15/2024 - Int
Agency Fees								-	Agency Fees
2024 Total Exp	15,428	-	-	-	117,323	533,015	161,935	827,701	2024 Total Exp

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
Tax Levy				-	114,000		49,856	163,856	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses							-	-	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			97,366	97,366	Xfer In (Water)
Xfer In (Sewer)						540,890		540,890	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	493.21	-						493	3% Int Income
2024 Total Rev	27,720	-	-	-	114,000	540,890	147,222	829,832	2024 Total Rev
2024 Ending Balance	28,733	-	136,088	-	93,689	769,156	154,384	1,182,048	2024 Ending Balance
								-	
2/1/2025 - Prin	13,262			-		465,000	130,000	608,262	2/1/2025 - Prin
2/1/2025 - Int	351			-		37,570	5,105	43,026	2/1/2025 - Int
6/1/2025 - Prin								-	6/1/2025 - Prin
6/1/2025 - Int					4,193			4,193	6/1/2025 - Int
8/1/2025 - Prin	13,332							13,332	8/1/2025 - Prin
8/1/2025 - Int	282			-		29,200	3,513	32,995	8/1/2025 - Int
12/1/2025 - Prin					105,000			105,000	12/1/2025 - Prin
12/1/2025 - Int					4,193			4,193	12/1/2025 - Int
12/15/2025 - Int								-	12/15/2025 - Int
Agency Fees								-	Agency Fees
2025 Total Exp	27,227	-	-	-	113,385	531,770	138,618	811,000	2025 Total Exp
Tax Levy				-	114,000		42,969	156,969	Tax Levy
Tax Increment	27,227							27,227	Tax Increment
Special Asses							-	-	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-			100,907	100,907	Xfer In (Water)
Xfer In (Sewer)						540,140		540,140	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	861.98	-						862	3% Int Income
2025 Total Rev	28,089	-	-	-	114,000	540,140	143,876	826,105	2025 Total Rev
2025 Ending Balance	29,595	-	136,088	-	94,304	777,526	159,642	1,197,153	2025 Ending Balance
								-	
2/1/2026 - Prin	13,402			-			130,000	143,402	2/1/2026 - Prin
2/1/2026 - Int	212			-		480,000	3,513	483,725	2/1/2026 - Int

		377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
		\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
		1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
	6/1/2026 - Prin						29,200		29,200	6/1/2026 - Prin
	6/1/2026 - Int					2,145			2,145	6/1/2026 - Int
	8/1/2026 - Prin	13,472							13,472	8/1/2026 - Prin
	8/1/2026 - Int	142			-		20,200	1,823	22,165	8/1/2026 - Int
	12/1/2026 - Prin					110,000			110,000	12/1/2026 - Prin
	12/1/2026 - Int					2,145			2,145	12/1/2026 - Int
	12/15/2026 - Int								-	12/15/2026 - Int
	Agency Fees								-	Agency Fees
	2026 Total Exp	27,228	-	-	-	114,290	529,400	135,336	806,254	2026 Total Exp
	Tax Levy				-	114,000		46,174	160,174	Tax Levy
	Tax Increment	27,227							27,227	Tax Increment
	Special Asses							-	-	Special Asses
	Special Asses								-	Special Asses
	Special Asses								-	Special Asses
	Xfer In (Water)				-			99,403	99,403	Xfer In (Water)
	Xfer In (Sewer)						538,400		538,400	Xfer In (Sewer)
	Xfer In (General)								-	Xfer In (General)
	3% Int Income	887.84	-						888	3% Int Income
	2026 Total Rev	28,115	-	-	-	114,000	538,400	145,577	826,092	2026 Total Rev
	2026 Ending Balance	30,481	-	136,088	-	94,014	786,526	169,883	1,216,991	2026 Ending Balance
									-	
	2/1/2027 - Prin	13,543			-		495,000	135,000	643,543	2/1/2027 - Prin
	2/1/2027 - Int	71			-		20,200	1,823	22,094	2/1/2027 - Int
	6/1/2027 - Prin								-	6/1/2027 - Prin
	6/1/2027 - Int								-	6/1/2027 - Int
	8/1/2027 - Prin	-							-	8/1/2027 - Prin
	8/1/2027 - Int	-			-		10,300		10,300	8/1/2027 - Int
	12/1/2027 - Prin								-	12/1/2027 - Prin
	12/1/2027 - Int								-	12/1/2027 - Int
	12/15/2027 - Int								-	12/15/2027 - Int
	Agency Fees								-	Agency Fees
	2027 Total Exp	13,614	-	-	-	-	525,500	136,823	675,937	2027 Total Exp
	Tax Levy								-	Tax Levy
	Tax Increment								-	
	Special Asses								-	Special Asses
	Special Asses								-	Special Asses
	Special Asses								-	Special Asses

	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTwr/HS GO Xver Refund 08A		
	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV	
Xfer In (Water)				-		535,400		535,400	Xfer In (Water)
Xfer In (Sewer)								-	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	914.44	-						914	3% Int Income
2027 Total Rev	914	-	-	-	-	535,400	-	536,314	2027 Total Rev
2027 Ending Balance	17,782	-	136,088	-	94,014	796,426	33,060	1,077,369	2027 Ending Balance
2/1/2028 - Prin	13,543			-		515,000		528,543	2/1/2028 - Prin
2/1/2028 - Int	71			-		10,300		10,371	2/1/2028 - Int
6/1/2028 - Prin								-	6/1/2028 - Prin
6/1/2028 - Int								-	6/1/2028 - Int
8/1/2028 - Prin	-							-	8/1/2028 - Prin
8/1/2028 - Int	-			-				-	8/1/2028 - Int
12/1/2028 - Prin								-	12/1/2028 - Prin
12/1/2028 - Int								-	12/1/2028 - Int
12/15/2028 - Int								-	12/15/2028 - Int
Agency Fees								-	Agency Fees
2027 Total Exp	13,614	-	-	-	-	525,300		538,914	2028 Total Exp
Tax Levy								-	Tax Levy
Tax Increment								-	
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Special Asses								-	Special Asses
Xfer In (Water)				-				-	Xfer In (Water)
Xfer In (Sewer)						535,600		535,600	Xfer In (Sewer)
Xfer In (General)								-	Xfer In (General)
3% Int Income	27.43	-						27	3% Int Income
2027 Total Rev	27	-	-	-	-	535,600		535,627	2028 Total Rev
2027 Ending Balance	(12,672)	-	-	-	-	545,700		533,028	2028 Ending Balance



City of Chatfield

*Budget YTD Rev-Exp©-Dept

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Current Period: January 2013

		2012 Budget	2012 YTD Amt	2013 Budget	Comment
GENERAL FUND					
Revenues		\$1,904,722.00	\$1,952,093.58	\$1,932,442.00	
Expenditures		\$1,916,372.00	\$1,932,031.22	\$1,932,127.00	
Profit(Loss)		(\$11,650.00)	\$20,062.36	\$315.00	
General Revenue					
Active	R 100-41000-31010 Current Ad Val	\$981,430.00	\$987,518.49	\$1,021,000.00	
Active	R 100-41000-31020 Delinquent Ad	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-31900 Penalties and I	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-31910 Penalties and I	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-33401 Local Governm	\$667,000.00	\$667,349.06	\$667,000.00	
Active	R 100-41000-33402 Market Value C	\$0.00	\$772.94	\$0.00	
Active	R 100-41000-33405 PERA Aid	\$1,677.00	\$1,677.00	\$1,677.00	
Active	R 100-41000-34020 General Servic	\$106,090.00	\$106,090.00	\$109,265.00	13,110 Amb/38,240 WA & SEW/14,215 GA/2,
Active	R 100-41000-36210 Interest Earning	\$12,000.00	\$41,589.07	\$0.00	
Revenue		\$1,768,197.00	\$1,804,996.56	\$1,798,942.00	
Active	E 100-41000-700 Transfers (GENE	\$0.00	\$1,035.43	\$0.00	
Active	E 100-41000-721 T.O. - Library Fun	\$103,354.00	\$103,354.00	\$116,050.00	
Active	E 100-41000-723 T.O. - Ambulance	\$19,453.00	\$19,453.00	\$19,453.00	\$7 X 2,779
Active	E 100-41000-726 T.O. - EDA	\$39,800.00	\$39,800.00	\$59,800.00	
Active	E 100-41000-734 T.O.Fire	\$40,590.00	\$40,590.00	\$51,335.00	*Township Contracts
Active	E 100-41000-750 T.O. - 2011A (331	\$90,000.00	\$90,000.00	\$95,000.00	*GF support to #331 2011A WWTP Debt
Active	E 100-41000-756 T.O. - Center for t	\$22,232.00	\$22,232.00	\$22,272.00	*GF Support of CCA \$8 x 2,779 people
Expenditure		-\$315,429.00	-\$316,464.43	-\$363,910.00	
Total General Revenue		\$1,452,768.00	\$1,488,532.13	\$1,435,032.00	
Legislative					
Active	R 100-41100-34100 Filing Fee	\$0.00	\$12.00	\$0.00	
Active	R 100-41100-36260 Insurance Divid	\$0.00	\$8.88	\$0.00	
Active	R 100-41100-39560 Reimbursement	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$20.88	\$0.00	
Active	E 100-41100-103 Part-Time Employ	\$9,200.00	\$9,200.00	\$9,200.00	
Active	E 100-41100-122 FICA	\$600.00	\$570.40	\$575.00	
Active	E 100-41100-125 Medicare	\$140.00	\$133.70	\$140.00	
Active	E 100-41100-151 Worker s Comp In	\$50.00	\$58.22	\$55.00	
Active	E 100-41100-200 Office Supplies (G	\$400.00	\$209.22	\$400.00	
Active	E 100-41100-205 Service Incentives	\$600.00	\$342.72	\$600.00	
Active	E 100-41100-208 Training and Instr	\$200.00	\$0.00	\$200.00	
Active	E 100-41100-212 Vehicle Operating	\$200.00	\$104.85	\$200.00	
Active	E 100-41100-304 Legal Fees	\$10,000.00	\$7,970.00	\$10,000.00	*Contracted City Atty. Fees
Active	E 100-41100-309 Conference Expen	\$3,000.00	\$711.63	\$3,000.00	*Reg, Lodging, Travel & Food
Active	E 100-41100-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-312 Recording Fees	\$0.00	\$101.44	\$0.00	
Active	E 100-41100-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-331 Travel Expenses	\$250.00	\$293.71	\$250.00	*Non-Conference Travel
Active	E 100-41100-350 Print/Binding (GE	\$1,000.00	\$1,050.85	\$1,000.00	*Mtg Minutes, Public Notices
Active	E 100-41100-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-430 Miscellaneous (G	\$600.00	\$466.02	\$600.00	
Active	E 100-41100-433 Dues and Subscri	\$4,000.00	\$4,172.55	\$4,100.00	*LMC / MOSC
Active	E 100-41100-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 100-41100-755 T.O. - City Car	\$750.00	\$570.00	\$750.00	
	Expenditure	-\$30,990.00	-\$25,955.31	-\$31,070.00	
	Total Legislative	-\$30,990.00	-\$25,934.43	-\$31,070.00	
Historical Society					
Active	R 100-41200-39201 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 100-41200-450 Capital Goods Ch	\$900.00	\$0.00	\$900.00	
	Expenditure	-\$900.00	\$0.00	-\$900.00	
	Total Historical Society	-\$900.00	\$0.00	-\$900.00	
Elections					
Active	R 100-41410-39205 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-103 Part-Time Employ	\$3,100.00	\$2,753.36	\$3,100.00	
Active	E 100-41410-122 FICA	\$50.00	\$0.00	\$50.00	
Active	E 100-41410-125 Medicare	\$10.00	\$0.00	\$10.00	
Active	E 100-41410-151 Worker s Comp In	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-210 Operating Supplie	\$150.00	\$153.94	\$150.00	
Active	E 100-41410-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-331 Travel Expenses	\$200.00	\$70.88	\$200.00	
Active	E 100-41410-350 Print/Binding (GE	\$400.00	\$476.00	\$400.00	
Active	E 100-41410-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
	Expenditure	-\$3,910.00	-\$3,454.18	-\$3,910.00	
	Total Elections	-\$3,910.00	-\$3,454.18	-\$3,910.00	
City Clerk					
Active	R 100-41500-32110 Alcoholic Beve	\$8,200.00	\$9,320.00	\$8,200.00	
Active	R 100-41500-32180 Cigarette Licen	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-34000 Charges for Ser	\$50.00	\$11.00	\$50.00	
Active	R 100-41500-34301 Administration	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-36200 Miscellaneous	\$0.00	\$573.43	\$0.00	
Active	R 100-41500-36201 Sale Of Mercha	\$75.00	\$116.26	\$75.00	
Active	R 100-41500-36260 Insurance Divid	\$0.00	\$1,465.72	\$0.00	
Active	R 100-41500-37370 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-39550 Refunds	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-39560 Reimbursement	\$5,000.00	\$5,000.00	\$5,000.00	ISD 227 - Granicus
	Revenue	\$13,325.00	\$16,486.41	\$13,325.00	
Active	E 100-41500-101 Full-Time Employ	\$213,000.00	\$213,504.06	\$208,000.00	
Active	E 100-41500-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-121 PERA	\$14,600.00	\$15,355.58	\$15,000.00	
Active	E 100-41500-122 FICA	\$13,150.00	\$12,312.33	\$13,450.00	
Active	E 100-41500-125 Medicare	\$3,000.00	\$2,879.43	\$3,000.00	
Active	E 100-41500-131 Employer Paid He	\$28,000.00	\$27,108.75	\$28,000.00	
Active	E 100-41500-134 Employer Paid Lif	\$0.00	\$55.10	\$0.00	
Active	E 100-41500-135 BDG Safe Benefit	\$325.00	\$299.30	\$325.00	
Active	E 100-41500-136 Employer Paid H.	\$15,000.00	\$14,836.25	\$15,000.00	
Active	E 100-41500-151 Worker s Comp In	\$3,500.00	\$3,700.61	\$3,500.00	
Active	E 100-41500-200 Office Supplies (G	\$3,000.00	\$1,591.90	\$2,900.00	
Active	E 100-41500-208 Training and Instr	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-210 Operating Supplie	\$1,500.00	\$2,080.74	\$1,500.00	*City Lic. Books, Receipt Books, AM
Active	E 100-41500-212 Vehicle Operating	\$400.00	\$364.44	\$400.00	*Motor Fuel AM
Active	E 100-41500-240 Small Tools and	\$1,000.00	\$250.55	\$750.00	
Active	E 100-41500-301 Auditing and Acct	\$8,000.00	\$8,350.00	\$8,500.00	*Consultant Contract



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 100-41500-309 Conference Expen	\$5,800.00	\$5,417.85	\$5,500.00	*Reg, Travel & Lodging
Active	E 100-41500-310 Other Professiona	\$4,100.00	\$3,988.48	\$4,200.00	*Assessor
Active	E 100-41500-321 Telephone	\$3,000.00	\$3,248.60	\$3,400.00	
Active	E 100-41500-322 Postage	\$1,000.00	\$754.63	\$900.00	
Active	E 100-41500-331 Travel Expenses	\$0.00	\$107.80	\$0.00	*Non-Conf Travel AM
Active	E 100-41500-350 Print/Binding (GE	\$900.00	\$122.48	\$900.00	*Legal Notices
Active	E 100-41500-360 Insurance (GENE	\$3,800.00	\$3,545.00	\$3,800.00	
Active	E 100-41500-364 Claims Deductible	\$0.00	\$250.00	\$0.00	
Active	E 100-41500-404 Repairs/Maint Equ	\$4,000.00	\$5,681.35	\$4,000.00	*\$= Marco Support Contract
Active	E 100-41500-430 Miscellaneous (G	\$500.00	\$110.08	\$500.00	
Active	E 100-41500-433 Dues and Subscri	\$1,300.00	\$1,361.25	\$1,400.00	*Newspapers & Memberships
Active	E 100-41500-435 Licences, Permits	\$100.00	\$0.00	\$100.00	
Active	E 100-41500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-438 Internet Expenses	\$13,000.00	\$13,651.72	\$11,500.00	*Granicus = 9,000
Active	E 100-41500-727 T.O. - Future Tech	\$5,400.00	\$5,400.00	\$5,400.00	
Active	E 100-41500-755 T.O. - City Car	\$500.00	\$927.00	\$500.00	
Active	E 100-41500-810 Refund	\$0.00	\$633.33	\$0.00	
Expenditure		<u>-\$347,875.00</u>	<u>-\$347,888.61</u>	<u>-\$342,425.00</u>	
Total City Clerk		-\$334,550.00	-\$331,402.20	-\$329,100.00	
Planning and Zoning					
Active	R 100-41910-32220 Variances, CU	\$800.00	\$750.00	\$875.00	Avg 2 CUP's & 1 Variance / yr
Active	R 100-41910-33416 Training Reimb	\$0.00	\$0.00	\$0.00	
Active	R 100-41910-39205 Transfer In	\$0.00	\$2,316.00	\$0.00	
Revenue		<u>\$800.00</u>	<u>\$3,066.00</u>	<u>\$875.00</u>	
Active	E 100-41910-200 Office Supplies (G	\$100.00	\$281.73	\$100.00	
Active	E 100-41910-208 Training and Instr	\$300.00	\$150.00	\$300.00	
Active	E 100-41910-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-303 Engineering Fees	\$1,000.00	\$0.00	\$0.00	
Active	E 100-41910-310 Other Professiona	\$48,732.00	\$46,534.92	\$48,732.00	45,732 MBI + 3,000 Spec Proj
Active	E 100-41910-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-322 Postage	\$400.00	\$280.18	\$400.00	
Active	E 100-41910-323 Administration Ex	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-350 Print/Binding (GE	\$400.00	\$149.50	\$400.00	
Active	E 100-41910-404 Repairs/Maint Equ	\$500.00	\$845.14	\$500.00	
Active	E 100-41910-430 Miscellaneous (G	\$100.00	\$0.00	\$100.00	
Active	E 100-41910-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-755 T.O. - City Car	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$51,532.00</u>	<u>-\$48,241.47</u>	<u>-\$50,532.00</u>	
Total Planning and Zoning		-\$50,732.00	-\$45,175.47	-\$49,657.00	
Municipal Building					
Active	R 100-41940-31800 Other Taxes	\$0.00	\$0.00	\$0.00	
Active	R 100-41940-34101 Rent Revenue	\$0.00	\$0.00	\$0.00	
Active	R 100-41940-36201 Sale Of Mercha	\$0.00	\$10.40	\$0.00	
Active	R 100-41940-36260 Insurance Divid	\$0.00	\$2,098.96	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$2,109.36</u>	<u>\$0.00</u>	
Active	E 100-41940-210 Operating Supplie	\$4,000.00	\$5,411.08	\$4,000.00	Cleaning Supplies, Light Bulbs, Paper Towels,
Active	E 100-41940-240 Small Tools and	\$500.00	\$0.00	\$500.00	*Mops, Buckets, etc.
Active	E 100-41940-302 Contracted Help	\$19,000.00	\$19,213.86	\$19,600.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 100-41940-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-360 Insurance (GENE	\$8,200.00	\$8,484.00	\$8,500.00	
Active	E 100-41940-380 Utility Services (G	\$6,600.00	\$5,651.89	\$6,600.00	
Active	E 100-41940-384 Refuse/Garbage	\$650.00	\$411.25	\$650.00	
Active	E 100-41940-387 Alliant - Shared S	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-401 Repairs/Maint Buil	\$6,400.00	\$12,603.10	\$6,000.00	*Carpet Cleaning Contract
Active	E 100-41940-430 Miscellaneous (G	\$0.00	\$150.79	\$0.00	
Active	E 100-41940-436 Sales Tax	\$0.00	\$1.00	\$0.00	
Active	E 100-41940-437 Sales Tax - Purch	\$0.00	\$2.18	\$0.00	
Active	E 100-41940-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-730 T.O. Muni Bldg	\$5,000.00	\$5,000.00	\$5,000.00	
Expenditure		-\$50,350.00	-\$56,929.15	-\$50,850.00	
Total Municipal Building		-\$50,350.00	-\$54,819.79	-\$50,850.00	
Police Administration					
Active	R 100-42110-33400 State Grants an	\$3,000.00	\$35,733.00	\$37,000.00	32,000 + 3,000
Active	R 100-42110-33414 Insurance Clai	\$0.00	\$458.65	\$0.00	
Active	R 100-42110-33416 Training Reimb	\$3,200.00	\$0.00	\$3,200.00	
Active	R 100-42110-33421 Ins Prem Tax-P	\$32,000.00	\$0.00	\$0.00	
Active	R 100-42110-34200 Public Safety C	\$2,740.00	\$3,187.23	\$2,740.00	
Active	R 100-42110-34201 Confiscation/Fo	\$800.00	\$1,883.99	\$800.00	
Active	R 100-42110-35100 Court Fines	\$11,000.00	\$10,016.31	\$11,000.00	
Active	R 100-42110-35102 Parking Fines	\$2,100.00	\$2,526.26	\$2,100.00	
Active	R 100-42110-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-36230 Donations	\$0.00	\$50.00	\$0.00	
Active	R 100-42110-36260 Insurance Divid	\$0.00	\$1,978.76	\$0.00	
Active	R 100-42110-39208 T.I. (Reserve F	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-39560 Reimbursement	\$0.00	\$239.57	\$0.00	
Revenue		\$54,840.00	\$56,073.77	\$56,840.00	
Active	E 100-42110-101 Full-Time Employ	\$226,882.00	\$242,976.79	\$235,000.00	
Active	E 100-42110-103 Part-Time Employ	\$15,000.00	\$13,778.60	\$15,000.00	
Active	E 100-42110-121 PERA	\$33,000.00	\$36,813.25	\$33,000.00	
Active	E 100-42110-122 FICA	\$150.00	\$120.20	\$150.00	
Active	E 100-42110-125 Medicare	\$3,300.00	\$3,613.15	\$3,300.00	
Active	E 100-42110-131 Employer Paid He	\$24,000.00	\$21,805.50	\$24,000.00	
Active	E 100-42110-134 Employer Paid Lif	\$114.00	\$89.30	\$120.00	
Active	E 100-42110-135 BDG Safe Benefit	\$300.00	\$144.50	\$300.00	
Active	E 100-42110-136 Employer Paid H.	\$4,500.00	\$2,490.00	\$4,500.00	
Active	E 100-42110-140 Unemployment C	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-151 Worker s Comp In	\$10,000.00	\$11,221.42	\$10,000.00	
Active	E 100-42110-152 Clothing	\$2,000.00	\$4,309.38	\$2,000.00	
Active	E 100-42110-153 Uniform Allowanc	\$3,375.00	\$1,680.75	\$3,375.00	
Active	E 100-42110-171 Innoculations	\$150.00	\$0.00	\$150.00	
Active	E 100-42110-200 Office Supplies (G	\$1,000.00	\$546.45	\$1,000.00	
Active	E 100-42110-208 Training and Instr	\$3,500.00	\$3,470.99	\$3,500.00	
Active	E 100-42110-210 Operating Supplie	\$2,000.00	\$1,255.24	\$2,000.00	
Active	E 100-42110-211 Program Expense	\$1,200.00	\$838.51	\$1,200.00	
Active	E 100-42110-212 Vehicle Operating	\$7,500.00	\$10,126.87	\$12,500.00	No lease paying for fuel
Active	E 100-42110-218 Confiscation/Forfi	\$800.00	\$312.24	\$800.00	
Active	E 100-42110-240 Small Tools and	\$3,000.00	\$1,618.35	\$3,000.00	
Active	E 100-42110-302 Contracted Help	\$750.00	\$300.00	\$750.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 100-42110-304 Legal Fees	\$12,000.00	\$11,097.61	\$12,000.00	*Prosecution Fees
Active	E 100-42110-309 Conference Expen	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-310 Other Professiona	\$750.00	\$2,170.18	\$750.00	
Active	E 100-42110-311 Towing/Wrecker F	\$2,000.00	\$1,890.33	\$2,000.00	
Active	E 100-42110-320 Communications (	\$1,300.00	\$973.49	\$1,300.00	Increased Tower Lease
Active	E 100-42110-321 Telephone	\$3,300.00	\$4,453.36	\$4,200.00	
Active	E 100-42110-322 Postage	\$850.00	\$292.58	\$850.00	
Active	E 100-42110-331 Travel Expenses	\$1,500.00	\$833.78	\$1,500.00	
Active	E 100-42110-350 Print/Binding (GE	\$300.00	\$104.00	\$300.00	
Active	E 100-42110-360 Insurance (GENE	\$1,500.00	\$1,193.00	\$1,300.00	
Active	E 100-42110-380 Utility Services (G	\$7,000.00	\$5,651.96	\$7,000.00	
Active	E 100-42110-404 Repairs/Maint Equ	\$6,450.00	\$9,711.88	\$6,450.00	
Active	E 100-42110-420 Vehicle Rental / L	\$8,650.00	\$4,634.32	\$0.00	
Active	E 100-42110-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-433 Dues and Subscri	\$1,200.00	\$1,148.00	\$1,200.00	
Active	E 100-42110-435 Licences, Permits	\$450.00	\$90.00	\$450.00	
Active	E 100-42110-437 Sales Tax - Purch	\$50.00	\$16.00	\$50.00	
Active	E 100-42110-438 Internet Expenses	\$250.00	\$373.27	\$250.00	
Active	E 100-42110-727 T.O. - Future Tech	\$1,000.00	\$1,000.00	\$1,000.00	
Active	E 100-42110-729 T.O.- Res - Police	\$21,800.00	\$21,800.00	\$21,800.00	
Active	E 100-42110-755 T.O. - City Car	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		-\$412,871.00	-\$424,945.25	-\$418,045.00	
Total Police Administration		-\$358,031.00	-\$368,871.48	-\$361,205.00	
Building Inspection (GENERAL)					
Active	R 100-42400-32210 Building Permit	\$8,500.00	\$5,658.51	\$8,500.00	
Active	R 100-42400-32212 Building Permit	\$1,860.00	\$1,042.20	\$1,860.00	
Active	R 100-42400-32230 Plumbing Permi	\$150.00	\$130.00	\$150.00	
Active	R 100-42400-32231 Plumbing Permi	\$50.00	\$65.00	\$50.00	
Active	R 100-42400-32270 Mechanical Per	\$50.00	\$130.00	\$50.00	
Active	R 100-42400-32271 Mechanical Per	\$50.00	\$65.00	\$50.00	
Active	R 100-42400-34104 Plan Check Fe	\$3,700.00	\$2,824.14	\$3,700.00	
Active	R 100-42400-39205 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		\$14,360.00	\$9,914.85	\$14,360.00	
Active	E 100-42400-434 Surcharge Fee	\$2,000.00	\$1,047.15	\$2,000.00	
Active	E 100-42400-440 Building Inspectio	\$10,000.00	\$11,798.83	\$10,000.00	
Active	E 100-42400-441 Plan Review	\$2,000.00	\$1,240.80	\$2,000.00	
Expenditure		-\$14,000.00	-\$14,086.78	-\$14,000.00	
Total Building Inspection (GENERAL)		\$360.00	-\$4,171.93	\$360.00	
Civil Defense					
Active	R 100-42500-33620 Other County G	\$0.00	\$0.00	\$0.00	
Active	R 100-42500-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$0.00	\$0.00	
Active	E 100-42500-103 Part-Time Employ	\$5,000.00	\$0.00	\$5,000.00	
Active	E 100-42500-310 Other Professiona	\$0.00	\$5,000.00	\$0.00	
Active	E 100-42500-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-404 Repairs/Maint Equ	\$500.00	\$0.00	\$500.00	
Active	E 100-42500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-711 T.O.- Reserve Fu	\$5,000.00	\$33,000.00	\$4,000.00	
Expenditure		-\$10,500.00	-\$38,000.00	-\$9,500.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Total Civil Defense		-\$10,500.00	-\$38,000.00	-\$9,500.00	
Animal Control					
Active	R 100-42700-32240 Animal License	\$1,800.00	\$1,240.00	\$1,800.00	
Active	R 100-42700-34109 Animal Shelter	\$0.00	\$15.00	\$0.00	
Active	R 100-42700-35104 Animal Fines	\$100.00	\$109.00	\$100.00	
Revenue		\$1,900.00	\$1,364.00	\$1,900.00	
Active	E 100-42700-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-122 FICA	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-125 Medicare	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-210 Operating Supplie	\$300.00	\$100.49	\$300.00	
Active	E 100-42700-212 Vehicle Operating	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-310 Other Professiona	\$300.00	\$75.00	\$300.00	
Active	E 100-42700-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-350 Print/Binding (GE	\$50.00	\$0.00	\$50.00	
Active	E 100-42700-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-404 Repairs/Maint Equ	\$200.00	\$0.00	\$200.00	
Active	E 100-42700-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Expenditure		-\$850.00	-\$175.49	-\$850.00	
Total Animal Control		\$1,050.00	\$1,188.51	\$1,050.00	
Street Maintenance					
Active	R 100-43100-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 100-43100-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 100-43100-34112 County Road M	\$4,000.00	\$3,905.16	\$4,000.00	
Active	R 100-43100-36200 Miscellaneous	\$0.00	\$0.00	\$0.00	
Active	R 100-43100-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 100-43100-36260 Insurance Divid	\$0.00	\$3,578.70	\$0.00	
Active	R 100-43100-39208 T.I. (Reserve F	\$15,000.00	\$7,500.00	\$0.00	Emerald Ash Borer Reserve
Active	R 100-43100-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$19,000.00	\$14,983.86	\$4,000.00	
Active	E 100-43100-101 Full-Time Employ	\$64,000.00	\$65,715.86	\$64,000.00	
Active	E 100-43100-103 Part-Time Employ	\$6,000.00	\$0.00	\$0.00	
Active	E 100-43100-121 PERA	\$4,600.00	\$4,764.46	\$4,700.00	
Active	E 100-43100-122 FICA	\$4,000.00	\$3,873.65	\$4,000.00	
Active	E 100-43100-125 Medicare	\$1,000.00	\$905.92	\$1,000.00	
Active	E 100-43100-131 Employer Paid He	\$8,200.00	\$8,849.60	\$8,200.00	
Active	E 100-43100-134 Employer Paid Lif	\$25.00	\$22.80	\$25.00	
Active	E 100-43100-135 BDG Safe Benefit	\$85.00	\$78.50	\$85.00	
Active	E 100-43100-136 Employer Paid H.	\$5,200.00	\$4,980.00	\$5,200.00	
Active	E 100-43100-151 Worker s Comp In	\$5,700.00	\$6,264.70	\$5,700.00	
Active	E 100-43100-152 Clothing	\$775.00	\$326.04	\$700.00	
Active	E 100-43100-171 Innoculations	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-200 Office Supplies (G	\$100.00	\$0.00	\$0.00	
Active	E 100-43100-208 Training and Instr	\$360.00	-\$5.00	\$400.00	
Active	E 100-43100-210 Operating Supplie	\$7,600.00	\$4,412.20	\$8,000.00	
Active	E 100-43100-212 Vehicle Operating	\$10,000.00	\$9,587.90	\$10,500.00	
Active	E 100-43100-240 Small Tools and	\$3,500.00	\$1,490.64	\$3,000.00	
Active	E 100-43100-303 Engineering Fees	\$10,000.00	\$4,774.25	\$10,000.00	
Active	E 100-43100-310 Other Professiona	\$0.00	\$1,257.45	\$0.00	
Active	E 100-43100-320 Communications (	\$550.00	\$481.25	\$650.00	
Active	E 100-43100-321 Telephone	\$1,675.00	\$1,956.77	\$2,000.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 100-43100-322 Postage	\$250.00	\$230.06	\$250.00	
Active	E 100-43100-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-350 Print/Binding (GE	\$500.00	\$104.00	\$300.00	
Active	E 100-43100-360 Insurance (GENE	\$9,200.00	\$10,646.00	\$11,000.00	
Active	E 100-43100-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-380 Utility Services (G	\$43,000.00	\$30,774.94	\$39,000.00	
Active	E 100-43100-401 Repairs/Maint Buil	\$4,000.00	\$3,889.55	\$3,000.00	
Active	E 100-43100-404 Repairs/Maint Equ	\$10,000.00	\$16,102.31	\$6,000.00	
Active	E 100-43100-406 Street Maint. & Se	\$14,000.00	\$6,116.90	\$17,000.00	*Crackfilling
Active	E 100-43100-410 Snow Removal	\$7,500.00	\$1,605.94	\$7,500.00	
Active	E 100-43100-411 Tree Maintenance	\$8,000.00	\$12,959.18	\$10,000.00	
Active	E 100-43100-430 Miscellaneous (G	\$700.00	-\$243.71	\$1,000.00	
Active	E 100-43100-433 Dues and Subscri	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-437 Sales Tax - Purch	\$0.00	\$7.50	\$0.00	
Active	E 100-43100-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-461 Emerald Ash Bore	\$15,000.00	\$0.00	\$10,000.00	
Active	E 100-43100-727 T.O. - Future Tech	\$320.00	\$320.00	\$320.00	
Active	E 100-43100-731 T.O. Vehicles/Equ	\$21,250.00	\$21,250.00	\$21,250.00	
Active	E 100-43100-732 T.O. Sidewalk	\$20,000.00	\$20,000.00	\$20,000.00	
Active	E 100-43100-736 T.O. Overlay	\$125,000.00	\$119,000.00	\$125,000.00	
Active	E 100-43100-744 T.O. - Res - Street	\$26,500.00	\$38,500.00	\$26,500.00	
Active	E 100-43100-753 T.O. - Storm Sew	\$10,000.00	\$10,000.00	\$10,000.00	2012 Fix Catch Basins
Active	E 100-43100-755 T.O. - City Car	\$0.00	\$167.00	\$0.00	
Active	E 100-43100-758 T.O. - Emerald As	\$0.00	\$2,500.00	\$0.00	
Expenditure		<u>-\$448,590.00</u>	<u>-\$413,666.66</u>	<u>-\$436,280.00</u>	
Total Street Maintenance		<u>-\$429,590.00</u>	<u>-\$398,682.80</u>	<u>-\$432,280.00</u>	
Summer Recreation					
Active	E 100-45120-430 Miscellaneous (G	\$6,000.00	\$4,227.21	\$6,000.00	
Expenditure		<u>-\$6,000.00</u>	<u>-\$4,227.21</u>	<u>-\$6,000.00</u>	
Total Summer Recreation		<u>-\$6,000.00</u>	<u>-\$4,227.21</u>	<u>-\$6,000.00</u>	
Swimming Pools					
Active	R 100-45124-34720 Family Member	\$12,000.00	\$15,017.52	\$15,000.00	
Active	R 100-45124-34721 Individual Mem	\$2,500.00	\$2,802.32	\$2,800.00	
Active	R 100-45124-34722 General Admis	\$5,500.00	\$5,932.36	\$5,700.00	
Active	R 100-45124-34723 Lesson Fees	\$8,000.00	\$10,438.00	\$10,000.00	
Active	R 100-45124-34724 Water Aerobics	\$0.00	\$717.00	\$0.00	
Active	R 100-45124-36201 Sale Of Mercha	\$500.00	\$0.00	\$500.00	
Active	R 100-45124-36210 Interest Earning	\$1,500.00	\$0.00	\$1,000.00	
Active	R 100-45124-36260 Insurance Divid	\$0.00	\$2,956.93	\$400.00	
Active	R 100-45124-37370 Sales Tax	\$1,000.00	\$1,590.39	\$1,500.00	
Active	R 100-45124-39550 Refunds	\$0.00	\$121.00	\$0.00	
Revenue		<u>\$31,000.00</u>	<u>\$39,575.52</u>	<u>\$36,900.00</u>	
Active	E 100-45124-103 Part-Time Employ	\$45,000.00	\$38,389.87	\$41,000.00	
Active	E 100-45124-122 FICA	\$2,800.00	\$2,380.19	\$2,500.00	
Active	E 100-45124-125 Medicare	\$700.00	\$556.66	\$0.00	
Active	E 100-45124-151 Worker s Comp In	\$2,400.00	\$2,639.30	\$2,600.00	
Active	E 100-45124-152 Clothing	\$900.00	\$893.22	\$900.00	
Active	E 100-45124-208 Training and Instr	\$750.00	\$156.87	\$750.00	
Active	E 100-45124-210 Operating Supplie	\$8,550.00	\$7,588.98	\$7,900.00	
Active	E 100-45124-240 Small Tools and	\$3,000.00	\$176.60	\$2,000.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 100-45124-321 Telephone	\$650.00	\$697.24	\$650.00	
Active	E 100-45124-322 Postage	\$400.00	\$50.56	\$200.00	
Active	E 100-45124-331 Travel Expenses	\$200.00	\$0.00	\$200.00	
Active	E 100-45124-350 Print/Binding (GE	\$200.00	\$226.82	\$225.00	
Active	E 100-45124-360 Insurance (GENE	\$6,800.00	\$10,325.00	\$10,500.00	
Active	E 100-45124-364 Claims Deductible	\$0.00	\$346.20	\$0.00	
Active	E 100-45124-380 Utility Services (G	\$14,000.00	\$5,386.66	\$7,000.00	
Active	E 100-45124-401 Repairs/Maint Buil	\$1,000.00	\$41.87	\$1,000.00	
Active	E 100-45124-404 Repairs/Maint Equ	\$5,000.00	\$6,534.63	\$3,000.00	
Active	E 100-45124-430 Miscellaneous (G	\$500.00	\$50.00	\$500.00	
Active	E 100-45124-433 Dues and Subscri	\$0.00	\$300.00	\$0.00	
Active	E 100-45124-435 Licences, Permits	\$350.00	\$785.00	\$800.00	
Active	E 100-45124-436 Sales Tax	\$0.00	\$2,040.00	\$1,500.00	
Active	E 100-45124-437 Sales Tax - Purch	\$1,000.00	\$3.00	\$0.00	
Active	E 100-45124-450 Capital Goods Ch	\$6,500.00	\$6,500.00	\$1,000.00	
Active	E 100-45124-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-45124-810 Refund	\$0.00	\$105.00	\$0.00	
Expenditure		<u>-\$100,700.00</u>	<u>-\$86,173.67</u>	<u>-\$84,225.00</u>	
Total Swimming Pools		<u>-\$69,700.00</u>	<u>-\$46,598.15</u>	<u>-\$47,325.00</u>	
Band					
Active	E 100-45180-326 School Band Con	\$480.00	\$480.00	\$480.00	
Active	E 100-45180-327 Brass Band Conc	\$1,120.00	\$1,120.00	\$1,120.00	
Expenditure		<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	
Total Band		<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	
Parks (GENERAL)					
Active	R 100-45200-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 100-45200-34745 Camping Fee	\$300.00	\$380.00	\$300.00	
Active	R 100-45200-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 100-45200-36230 Donations	\$0.00	\$0.00	\$0.00	
Active	R 100-45200-36260 Insurance Divid	\$0.00	\$1,883.68	\$0.00	
Active	R 100-45200-39560 Reimbursement	\$0.00	\$21.18	\$0.00	
Revenue		<u>\$300.00</u>	<u>\$2,284.86</u>	<u>\$300.00</u>	
Active	E 100-45200-101 Full-Time Employ	\$40,000.00	\$41,344.08	\$41,000.00	
Active	E 100-45200-103 Part-Time Employ	\$13,000.00	\$10,486.22	\$11,000.00	
Active	E 100-45200-121 PERA	\$3,000.00	\$2,997.38	\$3,000.00	
Active	E 100-45200-122 FICA	\$3,200.00	\$3,203.97	\$3,200.00	
Active	E 100-45200-125 Medicare	\$750.00	\$749.35	\$750.00	
Active	E 100-45200-131 Employer Paid He	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-134 Employer Paid Lif	\$0.00	\$22.80	\$0.00	
Active	E 100-45200-135 BDG Safe Benefit	\$0.00	\$12.50	\$0.00	
Active	E 100-45200-151 Worker s Comp In	\$1,950.00	\$2,007.99	\$2,100.00	
Active	E 100-45200-152 Clothing	\$625.00	\$400.03	\$550.00	
Active	E 100-45200-208 Training and Instr	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-210 Operating Supplie	\$4,000.00	\$786.42	\$2,500.00	
Active	E 100-45200-212 Vehicle Operating	\$3,000.00	\$3,071.24	\$3,200.00	
Active	E 100-45200-240 Small Tools and	\$1,200.00	\$810.58	\$1,400.00	
Active	E 100-45200-303 Engineering Fees	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-350 Print/Binding (GE	\$0.00	\$345.00	\$400.00	
Active	E 100-45200-360 Insurance (GENE	\$6,500.00	\$6,588.00	\$6,600.00	
Active	E 100-45200-380 Utility Services (G	\$17,000.00	\$17,012.48	\$16,000.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 100-45200-384 Refuse/Garbage	\$1,800.00	\$1,833.61	\$1,800.00	
Active	E 100-45200-404 Repairs/Maint Equ	\$5,000.00	\$9,118.15	\$5,500.00	
Active	E 100-45200-430 Miscellaneous (G	\$0.00	\$1,655.00	\$0.00	
Active	E 100-45200-433 Dues and Subscri	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-436 Sales Tax	\$0.00	\$26.00	\$0.00	
Active	E 100-45200-437 Sales Tax - Purch	\$0.00	\$3.50	\$0.00	
Active	E 100-45200-450 Capital Goods Ch	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-739 T.O. Parks	\$6,500.00	\$6,500.00	\$6,500.00	
Expenditure		<u>-\$107,525.00</u>	<u>-\$108,974.30</u>	<u>-\$105,500.00</u>	
Total Parks (GENERAL)		<u>-\$107,225.00</u>	<u>-\$106,689.44</u>	<u>-\$105,200.00</u>	
Heritage Preservation Comm					
Active	R 100-46323-33400 State Grants an	\$0.00	\$633.41	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$633.41</u>	<u>\$0.00</u>	
Active	E 100-46323-200 Office Supplies (G	\$200.00	\$0.00	\$200.00	
Active	E 100-46323-309 Conference Expen	\$0.00	\$100.00	\$0.00	
Active	E 100-46323-310 Other Professiona	\$7,200.00	\$7,200.00	\$7,200.00	
Active	E 100-46323-331 Travel Expenses	\$600.00	\$533.41	\$600.00	
Active	E 100-46323-430 Miscellaneous (G	\$1,220.00	\$43.98	\$1,000.00	
Active	E 100-46323-433 Dues and Subscri	\$130.00	\$130.00	\$130.00	
Active	E 100-46323-450 Capital Goods Ch	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$9,350.00</u>	<u>-\$8,007.39</u>	<u>-\$9,130.00</u>	
Total Heritage Preservation Comm		<u>-\$9,350.00</u>	<u>-\$7,373.98</u>	<u>-\$9,130.00</u>	
Community Development					
Active	R 100-46630-31911 Lodging Tax	\$1,000.00	\$363.35	\$1,000.00	
Active	R 100-46630-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 100-46630-34101 Rent Revenue	\$0.00	\$0.00	\$0.00	
Active	R 100-46630-36100 Special Assess	\$0.00	\$0.00	\$4,000.00	Applequist
Active	R 100-46630-36230 Donations	\$0.00	\$220.75	\$0.00	
Active	R 100-46630-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Revenue		<u>\$1,000.00</u>	<u>\$584.10</u>	<u>\$5,000.00</u>	
Active	E 100-46630-200 Office Supplies (G	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-212 Vehicle Operating	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-300 Promotional Expe	\$3,000.00	\$2,718.94	\$3,000.00	
Active	E 100-46630-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-321 Telephone	\$400.00	\$172.97	\$400.00	*Tourist Center
Active	E 100-46630-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-430 Miscellaneous (G	\$0.00	\$30,029.41	\$0.00	
Active	E 100-46630-433 Dues and Subscri	\$0.00	\$320.00	\$0.00	
Active	E 100-46630-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-490 Donations to Civic	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$3,400.00</u>	<u>-\$33,241.32</u>	<u>-\$3,400.00</u>	
Total Community Development		<u>-\$2,400.00</u>	<u>-\$32,657.22</u>	<u>\$1,600.00</u>	
Total GENERAL FUND		<u>-\$11,650.00</u>	<u>\$20,062.36</u>	<u>\$315.00</u>	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
LIBRARY					
Revenues		\$162,804.00	\$184,596.40	\$176,593.00	
Expenditures		\$162,804.00	\$173,476.14	\$174,392.00	
Profit(Loss)		\$0.00	\$11,120.26	\$2,201.00	
Libraries (GENERAL)					
Active	R 211-45500-33600 County Contrac	\$47,830.00	\$48,555.92	\$48,938.00	OC decreasing funding FC contract up for ren
Active	R 211-45500-34000 Charges for Ser	\$1,800.00	\$1,924.87	\$2,030.00	
Active	R 211-45500-35103 Library Fines	\$3,000.00	\$4,726.92	\$3,670.00	Decreasing trend - below budget this year
Active	R 211-45500-36200 Miscellaneous	\$20.00	\$165.16	\$80.00	
Active	R 211-45500-36201 Sale Of Mercha	\$500.00	\$11,893.78	\$565.00	
Active	R 211-45500-36210 Interest Earning	\$1,000.00	\$4,053.91	\$1,000.00	
Active	R 211-45500-36230 Donations	\$0.00	\$3,077.50	\$0.00	USE 212-45500-36210
Active	R 211-45500-36260 Insurance Divid	\$0.00	\$944.34	\$0.00	
Active	R 211-45500-39201 Transfer In	\$103,354.00	\$103,354.00	\$116,010.00	Increase to compensate for not using endow o
Active	R 211-45500-39225 T.I. - Library En	\$5,300.00	\$5,900.00	\$4,300.00	
Active	R 211-45500-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$162,804.00	\$184,596.40	\$176,593.00	
Active	E 211-45500-101 Full-Time Employ	\$49,653.00	\$52,453.05	\$53,000.00	
Active	E 211-45500-103 Part-Time Employ	\$33,127.00	\$34,099.78	\$39,653.00	
Active	E 211-45500-121 PERA	\$5,795.00	\$6,117.37	\$6,640.00	
Active	E 211-45500-122 FICA	\$5,174.00	\$4,905.14	\$5,928.00	
Active	E 211-45500-125 Medicare	\$1,200.00	\$1,147.18	\$1,375.00	
Active	E 211-45500-131 Employer Paid He	\$12,900.00	\$9,855.30	\$10,114.00	
Active	E 211-45500-134 Employer Paid Lif	\$23.00	\$22.80	\$23.00	
Active	E 211-45500-135 BDG Safe Benefit	\$132.00	\$78.50	\$66.00	
Active	E 211-45500-136 Employer Paid H.	\$4,980.00	\$4,980.00	\$4,980.00	
Active	E 211-45500-151 Worker s Comp In	\$250.00	\$64.00	\$0.00	
Active	E 211-45500-200 Office Supplies (G	\$1,800.00	\$1,230.31	\$1,800.00	
Active	E 211-45500-211 Program Expense	\$1,400.00	\$12,118.88	\$1,400.00	
Active	E 211-45500-240 Small Tools and	\$150.00	\$122.47	\$200.00	
Active	E 211-45500-304 Legal Fees	\$0.00	\$0.00	\$0.00	
Active	E 211-45500-321 Telephone	\$1,200.00	\$1,453.25	\$1,200.00	
Active	E 211-45500-322 Postage	\$200.00	\$135.81	\$170.00	
Active	E 211-45500-331 Travel Expenses	\$500.00	\$352.43	\$645.00	
Active	E 211-45500-332 Continuing Educat	\$300.00	\$250.00	\$500.00	
Active	E 211-45500-350 Print/Binding (GE	\$20.00	\$0.00	\$20.00	
Active	E 211-45500-360 Insurance (GENE	\$2,000.00	\$3,817.00	\$3,820.00	
Active	E 211-45500-380 Utility Services (G	\$6,000.00	\$4,481.82	\$5,400.00	
Active	E 211-45500-401 Repairs/Maint Buil	\$1,200.00	\$217.07	\$1,200.00	
Active	E 211-45500-404 Repairs/Maint Equ	\$6,300.00	\$7,108.42	\$7,248.00	
Active	E 211-45500-414 Automated Operat	\$9,200.00	\$9,842.48	\$9,900.00	
Active	E 211-45500-416 Cleaning Service	\$1,000.00	\$571.43	\$900.00	
Active	E 211-45500-430 Miscellaneous (G	\$100.00	\$82.10	\$300.00	
Active	E 211-45500-433 Dues and Subscri	\$400.00	\$425.10	\$295.00	
Active	E 211-45500-437 Sales Tax - Purch	\$300.00	\$961.00	\$140.00	
Active	E 211-45500-438 Internet Expenses	\$200.00	\$49.99	\$175.00	
Active	E 211-45500-560 Capital Outlay-Fur	\$2,500.00	\$1,147.49	\$2,500.00	Start on capital improvement
Active	E 211-45500-590 Capital Outlay-Bo	\$10,000.00	\$10,706.94	\$10,000.00	Was 450
Active	E 211-45500-591 Capital Outlay-Ma	\$800.00	\$695.54	\$800.00	Was 451
Active	E 211-45500-592 Capital Outlay-Ref	\$0.00	\$0.00	\$0.00	Was 452



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Active	E 211-45500-593 Capital Outlay-No	\$4,000.00	\$3,983.49	\$4,000.00	Was 453
Active	E 211-45500-610 Interest	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$162,804.00</u>	<u>-\$173,476.14</u>	<u>-\$174,392.00</u>	
Total Libraries (GENERAL)		<u>\$0.00</u>	<u>\$11,120.26</u>	<u>\$2,201.00</u>	
Total LIBRARY		<u>\$0.00</u>	<u>\$11,120.26</u>	<u>\$2,201.00</u>	
LIBRARY ENDOWMENT FUND					
Revenues		\$7,700.00	\$1,829.97	\$0.00	
Expenditures		\$5,300.00	\$5,900.00	\$0.00	
Profit(Loss)		<u>\$2,400.00</u>	<u>(\$4,070.03)</u>	<u>\$0.00</u>	
Libraries (GENERAL)					
Active	R 212-45500-33140 Grants	\$0.00	\$0.00	\$0.00	
Active	R 212-45500-36210 Interest Earning	\$7,700.00	\$1,829.97	\$0.00	
Active	R 212-45500-36230 Donations	\$0.00	\$0.00	\$0.00	
Active	R 212-45500-36290 Proceeds From	\$0.00	\$0.00	\$0.00	
Revenue		<u>\$7,700.00</u>	<u>\$1,829.97</u>	<u>\$0.00</u>	
Active	E 212-45500-211 Program Expense	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-490 Donations to Civic	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-594 Capital Outlay-Col	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-751 T.O. - Library Op	\$5,300.00	\$5,900.00	\$0.00	
Active	E 212-45500-801 Purchase Investm	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$5,300.00</u>	<u>-\$5,900.00</u>	<u>\$0.00</u>	
Total Libraries (GENERAL)		<u>\$2,400.00</u>	<u>-\$4,070.03</u>	<u>\$0.00</u>	
Total LIBRARY ENDOWMENT FUND		<u>\$2,400.00</u>	<u>-\$4,070.03</u>	<u>\$0.00</u>	
FIRE - OPERATIONS FUND					
Revenues		\$106,180.00	\$155,192.42	\$122,670.00	
Expenditures		\$104,257.00	\$130,270.81	\$122,564.00	
Profit(Loss)		<u>\$1,923.00</u>	<u>\$24,921.61</u>	<u>\$106.00</u>	
Fire Department *2012=220/221					
Active	R 220-42280-33400 State Grants an	\$0.00	\$0.00	\$20,000.00	
Active	R 220-42280-33420 Ins Prem Tax-F	\$19,000.00	\$24,397.62	\$0.00	2013 USE STATE GRANTS & AIDS
Active	R 220-42280-33430 Township Contr	\$40,590.00	\$45,553.00	\$51,335.00	
Active	R 220-42280-34000 Charges for Ser	\$4,000.00	\$9,158.44	\$0.00	
Active	R 220-42280-34202 Fire Protection	\$2,000.00	\$250.00	\$0.00	
Active	R 220-42280-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 220-42280-36210 Interest Earning	\$0.00	\$3,296.45	\$0.00	
Active	R 220-42280-36260 Insurance Divid	\$0.00	\$2,146.91	\$0.00	
Active	R 220-42280-39201 Transfer In	\$40,590.00	\$65,590.00	\$51,335.00	= Township Contracts
Active	R 220-42280-39560 Reimbursement	\$0.00	\$4,800.00	\$0.00	
Revenue		<u>\$106,180.00</u>	<u>\$155,192.42</u>	<u>\$122,670.00</u>	
Active	E 220-42280-103 Part-Time Employ	\$12,000.00	\$11,975.00	\$12,000.00	
Active	E 220-42280-122 FICA	\$450.00	\$294.50	\$450.00	
Active	E 220-42280-124 Fire Pension Cont	\$27,059.00	\$28,952.92	\$27,059.00	
Active	E 220-42280-125 Medicare	\$100.00	\$68.88	\$100.00	
Active	E 220-42280-151 Worker s Comp In	\$4,200.00	\$7,239.38	\$6,500.00	
Active	E 220-42280-152 Clothing	\$1,800.00	\$449.34	\$1,000.00	
Active	E 220-42280-171 Innoculations	\$0.00	\$974.00	\$300.00	
Active	E 220-42280-208 Training and Instr	\$2,500.00	\$667.09	\$2,000.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 220-42280-210 Operating Supplie	\$3,000.00	\$4,517.34	\$3,000.00	
Active	E 220-42280-212 Vehicle Operating	\$1,700.00	\$1,523.09	\$1,000.00	
Active	E 220-42280-240 Small Tools and	\$4,500.00	\$4,514.13	\$5,000.00	
Active	E 220-42280-301 Auditing and Acct	\$0.00	\$2,050.00	\$2,500.00	
Active	E 220-42280-309 Conference Expen	\$1,600.00	\$0.00	\$1,600.00	
Active	E 220-42280-313 Mutual Aid	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-320 Communications (	\$1,000.00	\$865.95	\$1,000.00	
Active	E 220-42280-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-322 Postage	\$500.00	\$803.33	\$500.00	
Active	E 220-42280-328 General Services	\$2,650.00	\$2,650.00	\$2,730.00	
Active	E 220-42280-331 Travel Expenses	\$500.00	\$32.19	\$500.00	
Active	E 220-42280-350 Print/Binding (GE	\$250.00	\$901.57	\$250.00	
Active	E 220-42280-360 Insurance (GENE	\$5,500.00	\$4,585.00	\$5,500.00	
Active	E 220-42280-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-380 Utility Services (G	\$7,475.00	\$5,160.27	\$7,475.00	
Active	E 220-42280-401 Repairs/Maint Buil	\$1,500.00	\$6,773.34	\$1,500.00	
Active	E 220-42280-404 Repairs/Maint Equ	\$9,000.00	\$3,044.08	\$7,000.00	
Active	E 220-42280-430 Miscellaneous (G	\$500.00	\$690.92	\$500.00	
Active	E 220-42280-433 Dues and Subscri	\$600.00	\$493.00	\$600.00	
Active	E 220-42280-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-438 Internet Expenses	\$0.00	\$172.49	\$0.00	
Active	E 220-42280-727 T.O. - Future Tech	\$500.00	\$500.00	\$500.00	
Active	E 220-42280-734 T.O.Fire	\$15,373.00	\$40,373.00	\$32,000.00	
Expenditure		-\$104,257.00	-\$130,270.81	-\$122,564.00	
Total Fire Department *2012=220/221		\$1,923.00	\$24,921.61	\$106.00	
Total FIRE - OPERATIONS FUND		\$1,923.00	\$24,921.61	\$106.00	
FIRE - CAPITAL FUND					
Revenues		\$73,093.00	\$346,684.52	\$32,000.00	
Expenditures		\$0.00	\$355,768.94	\$23,000.00	
Profit(Loss)		\$73,093.00	(\$9,084.42)	\$9,000.00	
Fire Department *2012=220/221					
Active	R 221-42280-33400 State Grants an	\$0.00	\$2,421.55	\$0.00	*** USE 220
Active	R 221-42280-36210 Interest Earning	\$0.00	-\$1,936.25	\$0.00	
Active	R 221-42280-36230 Donations	\$57,720.00	\$64,954.01	\$0.00	*Pull Tabs & Variety Show
Active	R 221-42280-39216 T.I. - Fire Equip	\$15,373.00	\$281,245.21	\$32,000.00	
Revenue		\$73,093.00	\$346,684.52	\$32,000.00	
Active	E 221-42280-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 221-42280-550 Capital Outlay- Ve	\$0.00	\$326,434.61	\$0.00	
Active	E 221-42280-580 Capital Outlay-Oth	\$0.00	\$29,334.33	\$23,000.00	11,500 T.O. Gear, 11,500 O2 Bottles
Expenditure		\$0.00	-\$355,768.94	-\$23,000.00	
Total Fire Department *2012=220/221		\$73,093.00	-\$9,084.42	\$9,000.00	
Total FIRE - CAPITAL FUND		\$73,093.00	-\$9,084.42	\$9,000.00	
AMBULANCE - OPERATIONS FUND					
Revenues		\$259,153.00	\$244,283.22	\$265,428.00	
Expenditures		\$248,085.00	\$270,520.78	\$278,060.00	
Profit(Loss)		\$11,068.00	(\$26,237.56)	(\$12,632.00)	
Ambulance					
Active	R 230-42270-33400 State Grants an	\$0.00	\$7,072.15	\$0.00	
Active	R 230-42270-33416 Training Reimb	\$2,500.00	\$6,775.00	\$2,500.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	R 230-42270-33417 Training Reven	\$13,000.00	\$21,288.75	\$15,000.00	
Active	R 230-42270-33430 Township Contr	\$14,500.00	\$16,506.00	\$16,500.00	
Active	R 230-42270-33600 County Contrac	\$4,500.00	\$4,500.00	\$4,500.00	
Active	R 230-42270-34000 Charges for Ser	\$200,000.00	\$160,503.23	\$200,000.00	
Active	R 230-42270-36200 Miscellaneous	\$2,000.00	\$712.00	\$1,000.00	*Grants
Active	R 230-42270-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 230-42270-36210 Interest Earning	\$1,200.00	\$6,154.43	\$1,200.00	
Active	R 230-42270-36230 Donations	\$2,000.00	\$546.25	\$2,000.00	
Active	R 230-42270-36260 Insurance Divid	\$0.00	\$662.41	\$275.00	
Active	R 230-42270-39201 Transfer In	\$19,453.00	\$19,453.00	\$19,453.00	*General Fund - \$7 X 2,779
Active	R 230-42270-39560 Reimbursement	\$0.00	\$110.00	\$3,000.00	
Revenue		\$259,153.00	\$244,283.22	\$265,428.00	
Active	E 230-42270-101 Full-Time Employ	\$75,000.00	\$78,629.55	\$88,500.00	
Active	E 230-42270-103 Part-Time Employ	\$27,000.00	\$27,468.50	\$27,000.00	
Active	E 230-42270-121 PERA	\$8,500.00	\$9,827.08	\$10,000.00	
Active	E 230-42270-122 FICA	\$6,060.00	\$6,430.72	\$6,200.00	
Active	E 230-42270-125 Medicare	\$2,000.00	\$1,503.98	\$1,500.00	
Active	E 230-42270-131 Employer Paid He	\$17,000.00	\$14,618.80	\$16,000.00	
Active	E 230-42270-134 Employer Paid Lif	\$20.00	\$32.30	\$25.00	
Active	E 230-42270-135 BDG Safe Benefit	\$75.00	\$91.00	\$80.00	
Active	E 230-42270-136 Employer Paid H.	\$2,400.00	\$1,141.25	\$2,000.00	
Active	E 230-42270-151 Worker s Comp In	\$3,000.00	\$2,334.57	\$2,500.00	
Active	E 230-42270-152 Clothing	\$1,500.00	\$575.25	\$1,200.00	
Active	E 230-42270-171 Innoculations	\$400.00	\$449.00	\$400.00	
Active	E 230-42270-200 Office Supplies (G	\$1,000.00	\$1,304.96	\$1,300.00	
Active	E 230-42270-205 Service Incentives	\$100.00	\$0.00	\$100.00	
Active	E 230-42270-208 Training and Instr	\$5,000.00	\$4,413.12	\$5,000.00	
Active	E 230-42270-209 Training Institution	\$5,000.00	\$9,749.06	\$12,000.00	
Active	E 230-42270-210 Operating Supplie	\$12,000.00	\$13,488.59	\$13,000.00	
Active	E 230-42270-212 Vehicle Operating	\$4,000.00	\$6,297.42	\$6,000.00	
Active	E 230-42270-240 Small Tools and	\$3,000.00	\$2,556.14	\$1,500.00	
Active	E 230-42270-251 Bad Debt Expens	\$0.00	\$0.00	\$0.00	
Active	E 230-42270-305 Safety	\$1,000.00	\$928.10	\$1,000.00	
Active	E 230-42270-307 Collection Fees	\$0.00	\$0.00	\$0.00	
Active	E 230-42270-320 Communications (	\$2,000.00	\$1,676.25	\$5,000.00	2012 - Pagers 800mhz updates
Active	E 230-42270-321 Telephone	\$1,300.00	\$1,550.49	\$1,500.00	
Active	E 230-42270-322 Postage	\$500.00	\$480.86	\$500.00	
Active	E 230-42270-328 General Services	\$12,730.00	\$12,730.00	\$13,110.00	
Active	E 230-42270-331 Travel Expenses	\$1,000.00	\$600.55	\$1,000.00	
Active	E 230-42270-340 Advertising	\$200.00	\$830.83	\$400.00	
Active	E 230-42270-350 Print/Binding (GE	\$0.00	\$76.00	\$0.00	
Active	E 230-42270-360 Insurance (GENE	\$1,800.00	\$1,572.00	\$1,500.00	
Active	E 230-42270-364 Claims Deductible	\$0.00	\$250.00	\$500.00	
Active	E 230-42270-380 Utility Services (G	\$7,000.00	\$5,651.92	\$6,500.00	
Active	E 230-42270-404 Repairs/Maint Equ	\$10,000.00	\$13,221.12	\$14,000.00	*Marco Support = 1,050
Active	E 230-42270-415 Medical Services	\$4,000.00	\$4,905.46	\$4,500.00	
Active	E 230-42270-418 Laundry Service	\$400.00	\$522.94	\$500.00	
Active	E 230-42270-430 Miscellaneous (G	\$200.00	\$164.09	\$200.00	
Active	E 230-42270-433 Dues and Subscri	\$300.00	\$275.00	\$325.00	
Active	E 230-42270-435 Licences, Permits	\$600.00	\$1,135.00	\$500.00	
Active	E 230-42270-437 Sales Tax - Purch	\$0.00	\$0.82	\$20.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 230-42270-438 Internet Expenses	\$400.00	\$373.25	\$400.00	
Active	E 230-42270-700 Transfers (GENE	\$30,000.00	\$37,072.15	\$30,000.00	
Active	E 230-42270-727 T.O. - Future Tech	\$800.00	\$800.00	\$800.00	
Active	E 230-42270-755 T.O. - City Car	\$300.00	\$713.00	\$300.00	
Active	E 230-42270-810 Refund	\$500.00	\$4,079.66	\$1,200.00	
Expenditure		-\$248,085.00	-\$270,520.78	-\$278,060.00	
Total Ambulance		\$11,068.00	-\$26,237.56	-\$12,632.00	
Total AMBULANCE - OPERATIONS FUND		\$11,068.00	-\$26,237.56	-\$12,632.00	
AMBULANCE - CAPITAL FUND					
Revenues		\$30,000.00	\$45,204.22	\$30,000.00	
Expenditures		\$0.00	\$11,930.20	\$10,000.00	
Profit(Loss)		\$30,000.00	\$33,274.02	\$20,000.00	
Ambulance					
Active	R 231-42270-36210 Interest Earning	\$0.00	\$8,132.07	\$0.00	
Active	R 231-42270-36230 Donations	\$0.00	\$0.00	\$0.00	
Active	R 231-42270-36290 Proceeds From	\$0.00	\$0.00	\$0.00	
Active	R 231-42270-39201 Transfer In	\$30,000.00	\$37,072.15	\$30,000.00	
Revenue		\$30,000.00	\$45,204.22	\$30,000.00	
Active	E 231-42270-550 Capital Outlay- Ve	\$0.00	\$480.64	\$0.00	
Active	E 231-42270-580 Capital Outlay-Oth	\$0.00	\$11,449.56	\$10,000.00	Pager Radio Tower
Active	E 231-42270-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
Expenditure		\$0.00	-\$11,930.20	-\$10,000.00	
Total Ambulance		\$30,000.00	\$33,274.02	\$20,000.00	
Total AMBULANCE - CAPITAL FUND		\$30,000.00	\$33,274.02	\$20,000.00	
EDA					
Revenues		\$44,600.00	\$96,188.25	\$64,600.00	
Expenditures		\$44,587.00	\$62,311.35	\$64,600.00	
Profit(Loss)		\$13.00	\$33,876.90	\$0.00	
Economic Develop mt (GENERAL)					
Active	R 240-46500-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 240-46500-34301 Administration	\$4,500.00	\$11,707.24	\$4,500.00	
Active	R 240-46500-36100 Special Assess	\$0.00	\$2,741.27	\$0.00	
Active	R 240-46500-36200 Miscellaneous	\$0.00	\$428.00	\$0.00	
Active	R 240-46500-36210 Interest Earning	\$300.00	\$4,268.00	\$300.00	
Active	R 240-46500-36230 Donations	\$0.00	\$450.00	\$0.00	
Active	R 240-46500-39201 Transfer In	\$39,800.00	\$76,593.74	\$59,800.00	
Revenue		\$44,600.00	\$96,188.25	\$64,600.00	
Active	E 240-46500-200 Office Supplies (G	\$250.00	\$0.00	\$250.00	
Active	E 240-46500-208 Training and Instr	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-240 Small Tools and	\$250.00	\$0.00	\$250.00	
Active	E 240-46500-300 Promotional Expe	\$5,000.00	\$457.00	\$5,000.00	
Active	E 240-46500-301 Auditing and Acct	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-303 Engineering Fees	\$0.00	\$10,727.05	\$0.00	
Active	E 240-46500-304 Legal Fees	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-310 Other Professiona	\$35,637.00	\$37,901.00	\$0.00	
Active	E 240-46500-321 Telephone	\$0.00	\$0.00	\$36,350.00	
Active	E 240-46500-322 Postage	\$100.00	\$102.51	\$100.00	
Active	E 240-46500-331 Travel Expenses	\$200.00	\$0.00	\$200.00	
Active	E 240-46500-350 Print/Binding (GE	\$200.00	\$49.70	\$200.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 240-46500-404 Repairs/Maint Equ	\$550.00	\$846.29	\$550.00	*Marco Support
Active	E 240-46500-430 Miscellaneous (G	\$500.00	\$3,314.62	\$500.00	
Active	E 240-46500-433 Dues and Subscri	\$1,400.00	\$1,000.00	\$700.00	
Active	E 240-46500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-500 Capital Outlay (G	\$0.00	\$7,413.18	\$20,000.00	
Active	E 240-46500-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-727 T.O. - Future Tech	\$500.00	\$500.00	\$500.00	
Expenditure		<u>-\$44,587.00</u>	<u>-\$62,311.35</u>	<u>-\$64,600.00</u>	
Total Economic Develop mt (GENERAL)		<u>\$13.00</u>	<u>\$33,876.90</u>	<u>\$0.00</u>	
Total EDA		<u>\$13.00</u>	<u>\$33,876.90</u>	<u>\$0.00</u>	
CHATFIELD CENTER FOR THE ARTS					
Revenues		\$31,732.00	\$40,763.60	\$31,472.00	
Expenditures		\$70,650.00	\$72,260.99	\$95,260.00	
Profit(Loss)		<u>(\$38,918.00)</u>	<u>(\$31,497.39)</u>	<u>(\$63,788.00)</u>	
Community Development					
Active	R 250-46630-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 250-46630-34000 Charges for Ser	\$7,000.00	\$7,839.00	\$9,000.00	
Active	R 250-46630-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 250-46630-36210 Interest Earning	\$1,500.00	\$6,201.85	\$200.00	
Active	R 250-46630-36230 Donations	\$0.00	\$1,542.70	\$0.00	
Active	R 250-46630-36260 Insurance Divid	\$1,000.00	\$2,948.05	\$0.00	
Active	R 250-46630-39201 Transfer In	\$22,232.00	\$22,232.00	\$22,272.00	\$8 X 2,779 people
Revenue		<u>\$31,732.00</u>	<u>\$40,763.60</u>	<u>\$31,472.00</u>	
Active	E 250-46630-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-200 Office Supplies (G	\$750.00	\$195.85	\$750.00	
Active	E 250-46630-212 Vehicle Operating	\$750.00	\$0.00	\$750.00	
Active	E 250-46630-240 Small Tools and	\$0.00	\$1,193.15	\$0.00	
Active	E 250-46630-250 Merchandise Res	\$0.00	\$0.00	\$0.00	
Active	E 250-46630-310 Other Professiona	\$12,000.00	\$22,165.07	\$37,000.00	Exec Dir
Active	E 250-46630-320 Communications (	\$0.00	\$363.90	\$960.00	Mediacom
Active	E 250-46630-321 Telephone	\$650.00	\$1,106.58	\$1,300.00	
Active	E 250-46630-350 Print/Binding (GE	\$0.00	\$130.00	\$0.00	
Active	E 250-46630-360 Insurance (GENE	\$10,000.00	\$11,916.00	\$12,000.00	
Active	E 250-46630-380 Utility Services (G	\$37,000.00	\$25,872.39	\$33,000.00	
Active	E 250-46630-384 Refuse/Garbage	\$1,000.00	\$575.80	\$1,000.00	
Active	E 250-46630-401 Repairs/Maint Buil	\$5,000.00	\$2,903.26	\$5,000.00	
Active	E 250-46630-404 Repairs/Maint Equ	\$3,000.00	\$792.05	\$3,000.00	
Active	E 250-46630-430 Miscellaneous (G	\$500.00	\$583.12	\$500.00	
Active	E 250-46630-436 Sales Tax	\$0.00	\$432.00	\$0.00	
Active	E 250-46630-437 Sales Tax - Purch	\$0.00	\$109.00	\$0.00	
Active	E 250-46630-500 Capital Outlay (G	\$0.00	\$3,906.82	\$0.00	
Active	E 250-46630-755 T.O. - City Car	\$0.00	\$16.00	\$0.00	
Expenditure		<u>-\$70,650.00</u>	<u>-\$72,260.99</u>	<u>-\$95,260.00</u>	
Total Community Development		<u>-\$38,918.00</u>	<u>-\$31,497.39</u>	<u>-\$63,788.00</u>	
Total CHATFIELD CENTER FOR THE ARTS		<u>-\$38,918.00</u>	<u>-\$31,497.39</u>	<u>-\$63,788.00</u>	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
CCA - SCHMIDT FOUNDATION					
	Revenues	\$0.00	\$10,277.43	\$0.00	
	Expenditures	\$0.00	\$24,571.18	\$0.00	
	Profit(Loss)	\$0.00	(\$14,293.75)	\$0.00	
Community Development					
Active	R 251-46630-33140 Grants	\$0.00	\$9,000.00	\$0.00	
Active	R 251-46630-36210 Interest Earning	\$0.00	\$1,277.43	\$0.00	
	Revenue	\$0.00	\$10,277.43	\$0.00	
Active	E 251-46630-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 251-46630-401 Repairs/Maint Buil	\$0.00	\$4,279.36	\$0.00	
Active	E 251-46630-437 Sales Tax - Purch	\$0.00	\$655.00	\$0.00	
Active	E 251-46630-500 Capital Outlay (G	\$0.00	\$19,636.82	\$0.00	
	Expenditure	\$0.00	-\$24,571.18	\$0.00	
	Total Community Development	\$0.00	-\$14,293.75	\$0.00	
	Total CCA - SCHMIDT FOUNDATION	\$0.00	-\$14,293.75	\$0.00	
CCA - FALK FOUNDATION					
	Revenues	\$0.00	\$6,457.05	\$0.00	
	Expenditures	\$0.00	\$18,034.51	\$0.00	
	Profit(Loss)	\$0.00	(\$11,577.46)	\$0.00	
Community Development					
Active	R 252-46630-33140 Grants	\$0.00	\$6,000.00	\$0.00	
Active	R 252-46630-36210 Interest Earning	\$0.00	\$457.05	\$0.00	
	Revenue	\$0.00	\$6,457.05	\$0.00	
Active	E 252-46630-401 Repairs/Maint Buil	\$0.00	-\$80.80	\$0.00	
Active	E 252-46630-430 Miscellaneous (G	\$0.00	\$64.12	\$0.00	
Active	E 252-46630-500 Capital Outlay (G	\$0.00	\$18,051.19	\$0.00	
	Expenditure	\$0.00	-\$18,034.51	\$0.00	
	Total Community Development	\$0.00	-\$11,577.46	\$0.00	
	Total CCA - FALK FOUNDATION	\$0.00	-\$11,577.46	\$0.00	
2000B >CLOSED< GO ST IMP					
	Revenues	\$0.00	-\$0.07	\$0.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Profit(Loss)	\$0.00	(\$0.07)	\$0.00	
Debt Service (GENERAL)					
Active	R 313-47000-39201 Transfer In	\$0.00	-\$0.07	\$0.00	CLOSED
	Revenue	\$0.00	-\$0.07	\$0.00	
	Total Debt Service (GENERAL)	\$0.00	-\$0.07	\$0.00	
	Total 2000B >CLOSED< GO ST IMP	\$0.00	-\$0.07	\$0.00	
1997 (280) WATER DS FUND					
	Revenues	\$0.00	\$0.00	\$0.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Profit(Loss)	\$0.00	\$0.00	\$0.00	
Debt Service (GENERAL)					
Active	E 315-47000-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	\$0.00	\$0.00	
	Total Debt Service (GENERAL)	\$0.00	\$0.00	\$0.00	
	Total 1997 (280) WATER DS FUND	\$0.00	\$0.00	\$0.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
1999D >CLOSED< PIR DS FUND					
	Revenues	\$0.00	\$0.00	\$0.00	
	Expenditures	\$0.00	\$30,813.98	\$0.00	
	Profit(Loss)	\$0.00	(\$30,813.98)	\$0.00	
Debt Service (GENERAL)					
Active	E 317-47000-700 Transfers (GENE	\$0.00	\$30,813.98	\$0.00	
	Expenditure	\$0.00	-\$30,813.98	\$0.00	
	Total Debt Service (GENERAL)	\$0.00	-\$30,813.98	\$0.00	
	Total 1999D >CLOSED< PIR DS FUND	\$0.00	-\$30,813.98	\$0.00	
2002A (490) GO REFUND MILL CRE					
	Revenues	\$15,012.00	\$15,439.39	\$14,462.00	
	Expenditures	\$13,208.00	\$13,063.75	\$12,743.00	
	Profit(Loss)	\$1,804.00	\$2,375.64	\$1,719.00	
Debt Service (GENERAL)					
Active	R 323-47000-31010 Current Ad Val	\$2,610.00	\$2,634.72	\$2,610.00	
Active	R 323-47000-31020 Delinquent Ad	\$0.00	\$0.00	\$0.00	
Active	R 323-47000-33402 Market Value C	\$0.00	\$0.00	\$0.00	
Active	R 323-47000-36100 Special Assess	\$11,902.00	\$11,901.80	\$11,352.00	2 Pope & Young Rolls
Active	R 323-47000-36210 Interest Earning	\$500.00	\$902.87	\$500.00	
	Revenue	\$15,012.00	\$15,439.39	\$14,462.00	
Active	E 323-47000-601 Debt Srv Bond Pri	\$10,000.00	\$10,000.00	\$10,000.00	
Active	E 323-47000-611 Bond Interest	\$2,633.00	\$2,632.50	\$2,168.00	
Active	E 323-47000-620 Fiscal Agent s Fe	\$575.00	\$431.25	\$575.00	
	Expenditure	-\$13,208.00	-\$13,063.75	-\$12,743.00	
	Total Debt Service (GENERAL)	\$1,804.00	\$2,375.64	\$1,719.00	
	Total 2002A (490) GO REFUND MILL CRE	\$1,804.00	\$2,375.64	\$1,719.00	
2004A (785) GO SWR REV&REF DS					
	Revenues	\$102,244.00	\$107,121.73	\$105,147.00	
	Expenditures	\$95,782.00	\$95,781.25	\$97,501.00	
	Profit(Loss)	\$6,462.00	\$11,340.48	\$7,646.00	
DS / LEVY SUB ACCT					
Active	R 326-47001-31010 Current Ad Val	\$39,322.00	\$41,756.95	\$42,406.00	
Active	R 326-47001-31020 Delinquent Ad	\$0.00	\$0.00	\$0.00	
Active	R 326-47001-33402 Market Value C	\$0.00	\$0.00	\$0.00	
Active	R 326-47001-36210 Interest Earning	\$0.00	\$2,442.78	\$1,000.00	
Active	R 326-47001-39201 Transfer In	\$62,922.00	\$62,922.00	\$61,741.00	3,900 W 59,022 S
Active	R 326-47001-39310 Proceeds- Bon	\$0.00	\$0.00	\$0.00	
	Revenue	\$102,244.00	\$107,121.73	\$105,147.00	
Active	E 326-47001-601 Debt Srv Bond Pri	\$85,000.00	\$85,000.00	\$90,000.00	
Active	E 326-47001-611 Bond Interest	\$10,782.00	\$10,781.25	\$7,501.00	
	Expenditure	-\$95,782.00	-\$95,781.25	-\$97,501.00	
	Total DS / LEVY SUB ACCT	\$6,462.00	\$11,340.48	\$7,646.00	
	Total 2004A (785) GO SWR REV&REF DS	\$6,462.00	\$11,340.48	\$7,646.00	
2008A HL TOWER & HILLSIDE DR					
	Revenues	\$178,250.00	\$247,901.47	\$0.00	
	Expenditures	\$170,425.00	\$170,765.00	\$124,725.00	
	Profit(Loss)	\$7,825.00	\$77,136.47	(\$124,725.00)	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Debt Service (GENERAL)					
Active	R 329-47000-31010 Current Ad Val	\$62,838.00	\$64,719.67	\$0.00	EFF 2013 USE 332 2012A
Active	R 329-47000-33402 Market Value C	\$0.00	\$0.00	\$0.00	EFF 2013 USE 332 2012A
Active	R 329-47000-36100 Special Assess	\$14,920.00	\$68,370.94	\$0.00	EFF 2013 USE 332 2012A
Active	R 329-47000-36210 Interest Earning	\$300.00	\$14,618.86	\$0.00	EFF 2013 USE 332 2012A
Revenue		\$78,058.00	\$147,709.47	\$0.00	
Active	E 329-47000-310 Other Professiona	\$0.00	\$200.00	\$0.00	
Active	E 329-47000-601 Debt Srv Bond Pri	\$80,000.00	\$80,000.00	\$80,000.00	02/2013 LAST PAYMENT
Active	E 329-47000-611 Bond Interest	\$90,000.00	\$90,140.00	\$44,300.00	02/2013 LAST PAYMENT
Active	E 329-47000-620 Fiscal Agent s Fe	\$425.00	\$425.00	\$425.00	
Expenditure		-\$170,425.00	-\$170,765.00	-\$124,725.00	
Total Debt Service (GENERAL)		-\$92,367.00	-\$23,055.53	-\$124,725.00	
2008A WATER TOWER (ONLY)					
Active	R 329-47003-39201 Transfer In	\$100,192.00	\$100,192.00	\$0.00	EFF 2013 USE 332 2012A Water Rev
Revenue		\$100,192.00	\$100,192.00	\$0.00	
Total 2008A WATER TOWER (ONLY)		\$100,192.00	\$100,192.00	\$0.00	
Total 2008A HL TOWER & HILLSIDE DR		\$7,825.00	\$77,136.47	-\$124,725.00	
2010A-1,455K THRBR GO CIP REF					
Revenues		\$116,000.00	\$122,733.70	\$116,000.00	
Expenditures		\$116,948.00	\$117,147.50	\$115,448.00	
Profit(Loss)		(\$948.00)	\$5,586.20	\$552.00	
Debt Service (GENERAL)					
Active	R 330-47000-31010 Current Ad Val	\$114,000.00	\$114,566.10	\$114,000.00	
Active	R 330-47000-33402 Market Value C	\$0.00	\$0.00	\$0.00	
Active	R 330-47000-36210 Interest Earning	\$2,000.00	\$8,167.60	\$2,000.00	
Active	R 330-47000-36292 Bond Proceeds	\$0.00	\$0.00	\$0.00	
Active	R 330-47000-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Active	R 330-47000-39223 T.I. -2001PPRB	\$0.00	\$0.00	\$0.00	
Revenue		\$116,000.00	\$122,733.70	\$116,000.00	
Active	E 330-47000-310 Other Professiona	\$0.00	\$200.00	\$0.00	
Active	E 330-47000-601 Debt Srv Bond Pri	\$75,000.00	\$75,000.00	\$75,000.00	
Active	E 330-47000-611 Bond Interest	\$41,948.00	\$41,947.50	\$40,448.00	
Expenditure		-\$116,948.00	-\$117,147.50	-\$115,448.00	
Total Debt Service (GENERAL)		-\$948.00	\$5,586.20	\$552.00	
Total 2010A-1,455K THRBR GO CIP REF		-\$948.00	\$5,586.20	\$552.00	
2011A- WWTP GO REFUND 2005A					
Revenues		\$390,500.00	\$415,239.44	\$397,000.00	
Expenditures		\$545,535.00	\$207,668.79	\$553,586.00	
Profit(Loss)		(\$155,035.00)	\$207,570.65	(\$156,586.00)	
Debt Service (GENERAL)					
Active	R 331-47000-36210 Interest Earning	\$500.00	\$25,239.44	\$2,000.00	
Active	R 331-47000-36292 Bond Proceeds	\$0.00	\$0.00	\$0.00	
Active	R 331-47000-39201 Transfer In	\$390,000.00	\$390,000.00	\$395,000.00	
Revenue		\$390,500.00	\$415,239.44	\$397,000.00	
Active	E 331-47000-310 Other Professiona	\$0.00	\$200.00	\$0.00	
Active	E 331-47000-601 Debt Srv Bond Pri	\$340,000.00	\$0.00	\$355,000.00	
Active	E 331-47000-611 Bond Interest	\$205,535.00	\$207,078.63	\$198,586.00	
Active	E 331-47000-620 Fiscal Agent s Fe	\$0.00	\$390.16	\$0.00	
Active	E 331-47000-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Expenditure		-\$545,535.00	-\$207,668.79	-\$553,586.00	
Total Debt Service (GENERAL)		-\$155,035.00	\$207,570.65	-\$156,586.00	
Total 2011A- WWTP GO REFUND 2005A		-\$155,035.00	\$207,570.65	-\$156,586.00	
2012A-WATER TOWER GO REF 2008A					
Revenues		\$0.00	\$1,999,768.76	\$163,178.00	
Expenditures		\$0.00	\$0.00	\$21,393.00	
Profit(Loss)		\$0.00	\$1,999,768.76	\$141,785.00	
Debt Service (GENERAL)					
Active R 332-47000-31010 Current Ad Val		\$0.00	\$0.00	\$45,801.00	
Active R 332-47000-36100 Special Assess		\$0.00	\$0.00	\$13,500.00	
Active R 332-47000-36210 Interest Earning		\$0.00	\$196.86	\$0.00	
Active R 332-47000-39201 Transfer In		\$0.00	\$0.00	\$103,877.00	WATER REV
Active R 332-47000-39310 Proceeds- Bon		\$0.00	\$1,999,571.90	\$0.00	
Revenue		\$0.00	\$1,999,768.76	\$163,178.00	
Active E 332-47000-310 Other Professiona		\$0.00	\$0.00	\$0.00	
Active E 332-47000-601 Debt Srv Bond Pri		\$0.00	\$0.00	\$0.00	
Active E 332-47000-611 Bond Interest		\$0.00	\$0.00	\$21,393.00	AUG 2013 1ST PAYMENT
Active E 332-47000-620 Fiscal Agent s Fe		\$0.00	\$0.00	\$0.00	
Expenditure		\$0.00	\$0.00	-\$21,393.00	
Total Debt Service (GENERAL)		\$0.00	\$1,999,768.76	\$141,785.00	
Total 2012A-WATER TOWER GO REF 2008A		\$0.00	\$1,999,768.76	\$141,785.00	
TIF DIST 2-3 MILLPOND TNHMS					
Revenues		\$13,890.00	\$13,895.70	\$13,890.00	
Expenditures		\$11,700.00	\$13,889.20	\$13,890.00	
Profit(Loss)		\$2,190.00	\$6.50	\$0.00	
MillPond Townhomes TIF					
Active R 340-46640-31050 Tax Increments		\$13,890.00	\$13,889.20	\$13,890.00	
Active R 340-46640-36210 Interest Earning		\$0.00	\$6.50	\$0.00	
Revenue		\$13,890.00	\$13,895.70	\$13,890.00	
Active E 340-46640-323 Administration Ex		\$585.00	\$694.46	\$690.00	5%
Active E 340-46640-324 Reimbursement		\$11,115.00	\$13,194.74	\$13,200.00	95%
Expenditure		-\$11,700.00	-\$13,889.20	-\$13,890.00	
Total MillPond Townhomes TIF		\$2,190.00	\$6.50	\$0.00	
Total TIF DIST 2-3 MILLPOND TNHMS		\$2,190.00	\$6.50	\$0.00	
TIF DIST 2-4 VAL-A EXPANSION					
Revenues		\$8,095.00	\$4,587.58	\$9,103.00	
Expenditures		\$8,200.00	\$4,551.38	\$9,103.00	
Profit(Loss)		(\$105.00)	\$36.20	\$0.00	
Val-A-Lodge					
Active R 352-46600-31050 Tax Increments		\$8,095.00	\$4,550.71	\$9,103.00	
Active R 352-46600-36210 Interest Earning		\$0.00	\$36.87	\$0.00	
Revenue		\$8,095.00	\$4,587.58	\$9,103.00	
Active E 352-46600-323 Administration Ex		\$410.00	\$228.21	\$455.00	
Active E 352-46600-324 Reimbursement		\$7,790.00	\$4,323.17	\$8,648.00	95%
Expenditure		-\$8,200.00	-\$4,551.38	-\$9,103.00	
Total Val-A-Lodge		-\$105.00	\$36.20	\$0.00	
Total TIF DIST 2-4 VAL-A EXPANSION		-\$105.00	\$36.20	\$0.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
TIF DIST 2-4 POPE & YOUNG					
	Revenues	\$12,234.00	\$14,118.91	\$14,116.00	
	Expenditures	\$12,600.00	\$14,118.70	\$14,115.00	
	Profit(Loss)	(\$366.00)	\$0.21	\$1.00	
Pope & Young TIF					
Active	R 353-46605-31050 Tax Increments	\$12,234.00	\$14,118.04	\$14,116.00	
Active	R 353-46605-36210 Interest Earning	\$0.00	\$0.87	\$0.00	
	Revenue	\$12,234.00	\$14,118.91	\$14,116.00	
Active	E 353-46605-323 Administration Ex	\$600.00	\$706.56	\$705.00	
Active	E 353-46605-324 Reimbursement	\$12,000.00	\$13,412.14	\$13,410.00	
	Expenditure	-\$12,600.00	-\$14,118.70	-\$14,115.00	
	Total Pope & Young TIF	-\$366.00	\$0.21	\$1.00	
	Total TIF DIST 2-4 POPE & YOUNG	-\$366.00	\$0.21	\$1.00	
TIF DIST 3-2 LONE STONE SUBD					
	Revenues	\$44,297.00	\$57,737.06	\$57,538.00	
	Expenditures	\$50,000.00	\$57,477.57	\$57,537.00	
	Profit(Loss)	(\$5,703.00)	\$259.49	\$1.00	
Lone Stone TIF					
Active	R 354-46616-31050 Tax Increments	\$44,297.00	\$57,477.56	\$57,538.00	
Active	R 354-46616-33402 Market Value C	\$0.00	\$0.00	\$0.00	
Active	R 354-46616-36210 Interest Earning	\$0.00	\$259.50	\$0.00	
Active	R 354-46616-39560 Reimbursement	\$0.00	\$0.00	\$0.00	
	Revenue	\$44,297.00	\$57,737.06	\$57,538.00	
Active	E 354-46616-323 Administration Ex	\$5,000.00	\$5,747.76	\$2,876.00	
Active	E 354-46616-324 Reimbursement	\$45,000.00	\$51,729.81	\$54,661.00	
	Expenditure	-\$50,000.00	-\$57,477.57	-\$57,537.00	
	Total Lone Stone TIF	-\$5,703.00	\$259.49	\$1.00	
	Total TIF DIST 3-2 LONE STONE SUBD	-\$5,703.00	\$259.49	\$1.00	
REVOLVING LOAN FUND					
	Revenues	\$32,137.00	\$30,621.68	\$34,299.00	
	Expenditures	\$0.00	\$8,516.63	\$0.00	
	Profit(Loss)	\$32,137.00	\$22,105.05	\$34,299.00	
Revolving Loan Fund					
Active	R 360-46620-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 360-46620-36210 Interest Earning	\$2,984.00	\$15,447.50	\$3,175.00	Bernard Bus & Country Crafts
Active	R 360-46620-36240 Principal Paym	\$29,153.00	\$15,174.18	\$31,124.00	Bernard Bus & Country Crafts
	Revenue	\$32,137.00	\$30,621.68	\$34,299.00	
Active	E 360-46620-308 Loan Dispersment	\$0.00	\$8,516.63	\$0.00	
Active	E 360-46620-801 Purchase Investm	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	-\$8,516.63	\$0.00	
	Total Revolving Loan Fund	\$32,137.00	\$22,105.05	\$34,299.00	
	Total REVOLVING LOAN FUND	\$32,137.00	\$22,105.05	\$34,299.00	
1999C (525) DS/TIF 2-4 BER/LAN					
	Revenues	\$91,207.00	\$84,594.89	\$84,500.00	
	Expenditures	\$91,206.00	\$84,411.52	\$84,000.00	
	Profit(Loss)	\$1.00	\$183.37	\$500.00	

Debt Service (GENERAL)



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	R 377-47000-31050 Tax Increments	\$91,207.00	\$84,508.47	\$84,500.00	
Active	R 377-47000-33402 Market Value C	\$0.00	\$0.00	\$0.00	
Active	R 377-47000-36210 Interest Earning	\$0.00	\$86.42	\$0.00	
Revenue		\$91,207.00	\$84,594.89	\$84,500.00	
Active	E 377-47000-323 Administration Ex	\$4,560.00	\$4,128.47	\$4,000.00	
Active	E 377-47000-601 Debt Srv Bond Pri	\$64,704.00	\$65,057.65	\$65,000.00	
Active	E 377-47000-611 Bond Interest	\$21,942.00	\$15,225.40	\$15,000.00	
Active	E 377-47000-620 Fiscal Agent s Fe	\$0.00	\$0.00	\$0.00	
Expenditure		-\$91,206.00	-\$84,411.52	-\$84,000.00	
Total Debt Service (GENERAL)		\$1.00	\$183.37	\$500.00	
Total 1999C (525) DS/TIF 2-4 BER/LAN		\$1.00	\$183.37	\$500.00	
(325) IND. DR. IMP. FUND					
Revenues		\$0.00	\$1,642.97	\$0.00	
Expenditures		\$0.00	\$41,479.57	\$0.00	
Profit(Loss)		\$0.00	(\$39,836.60)	\$0.00	
Construction Fund					
Active	R 431-43200-36210 Interest Earning	\$0.00	\$1,642.97	\$0.00	
Active	R 431-43200-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$1,642.97	\$0.00	
Active	E 431-43200-700 Transfers (GENE	\$0.00	\$41,479.57	\$0.00	
Expenditure		\$0.00	-\$41,479.57	\$0.00	
Total Construction Fund		\$0.00	-\$39,836.60	\$0.00	
Total (325) IND. DR. IMP. FUND		\$0.00	-\$39,836.60	\$0.00	
WATER - OPERATIONS FUND					
Revenues		\$215,100.00	\$274,265.31	\$228,000.00	
Expenditures		\$224,905.00	\$222,278.30	\$208,995.00	
Profit(Loss)		(\$9,805.00)	\$51,987.01	\$19,005.00	
Water Utilities (GENERAL)					
Active	R 601-49400-33414 Insurance Clai	\$0.00	\$1,116.84	\$0.00	
Active	R 601-49400-33600 County Contrac	\$500.00	\$0.00	\$0.00	
Active	R 601-49400-34000 Charges for Ser	\$500.00	\$378.06	\$500.00	
Active	R 601-49400-36100 Special Assess	\$8,000.00	\$7,353.90	\$8,000.00	
Active	R 601-49400-36102 Assessment Pe	\$400.00	\$199.10	\$300.00	
Active	R 601-49400-36103 State Mandated	\$6,000.00	\$6,106.13	\$6,500.00	
Active	R 601-49400-36210 Interest Earning	\$7,000.00	\$39,457.97	\$10,000.00	
Active	R 601-49400-36260 Insurance Divid	\$0.00	\$973.09	\$0.00	
Active	R 601-49400-36806 Late Fees	\$0.00	\$0.00	\$0.00	
Active	R 601-49400-37100 Water Sales	\$190,000.00	\$215,626.15	\$200,000.00	
Active	R 601-49400-37160 Water Penalty	\$1,000.00	\$1,383.40	\$1,000.00	
Active	R 601-49400-37170 Sales Tax	\$1,700.00	\$1,670.67	\$1,700.00	
Active	R 601-49400-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$215,100.00	\$274,265.31	\$228,000.00	
Active	E 601-49400-101 Full-Time Employ	\$41,000.00	\$44,214.99	\$45,800.00	
Active	E 601-49400-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-121 PERA	\$3,000.00	\$3,205.59	\$3,200.00	
Active	E 601-49400-122 FICA	\$2,600.00	\$2,741.36	\$2,700.00	
Active	E 601-49400-125 Medicare	\$620.00	\$641.14	\$650.00	
Active	E 601-49400-131 Employer Paid He	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-134 Employer Paid Lif	\$30.00	\$22.80	\$30.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 601-49400-135 BDG Safe Benefit	\$0.00	\$12.50	\$0.00	
Active	E 601-49400-136 Employer Paid H.	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-151 Worker s Comp In	\$1,800.00	\$1,980.60	\$2,000.00	
Active	E 601-49400-152 Clothing	\$775.00	\$400.58	\$775.00	
Active	E 601-49400-200 Office Supplies (G	\$100.00	\$411.88	\$200.00	
Active	E 601-49400-208 Training and Instr	\$350.00	\$267.95	\$350.00	
Active	E 601-49400-210 Operating Supplie	\$6,000.00	\$11,566.49	\$5,500.00	
Active	E 601-49400-212 Vehicle Operating	\$3,600.00	\$4,096.12	\$3,800.00	
Active	E 601-49400-240 Small Tools and	\$1,600.00	\$1,665.02	\$1,600.00	
Active	E 601-49400-301 Auditing and Acct	\$2,900.00	\$4,125.00	\$4,200.00	
Active	E 601-49400-303 Engineering Fees	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-310 Other Professiona	\$900.00	\$513.15	\$900.00	
Active	E 601-49400-321 Telephone	\$500.00	\$383.78	\$500.00	
Active	E 601-49400-322 Postage	\$1,800.00	\$1,082.50	\$1,800.00	
Active	E 601-49400-323 Administration Ex	\$150.00	\$415.43	\$150.00	
Active	E 601-49400-328 General Services	\$37,130.00	\$37,130.00	\$38,240.00	
Active	E 601-49400-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-350 Print/Binding (GE	\$750.00	\$343.46	\$750.00	
Active	E 601-49400-360 Insurance (GENE	\$2,300.00	\$2,738.00	\$2,800.00	
Active	E 601-49400-364 Claims Deductible	\$0.00	\$1,000.00	\$0.00	
Active	E 601-49400-380 Utility Services (G	\$14,700.00	\$12,113.56	\$14,000.00	
Active	E 601-49400-386 Well Testing Fees	\$7,300.00	\$6,998.00	\$7,600.00	
Active	E 601-49400-404 Repairs/Maint Equ	\$25,000.00	\$11,922.61	\$0.00	
Active	E 601-49400-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-433 Dues and Subscri	\$0.00	\$235.00	\$250.00	
Active	E 601-49400-435 Licences, Permits	\$0.00	\$100.00	\$700.00	Renew Pool CPO's
Active	E 601-49400-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-437 Sales Tax - Purch	\$0.00	\$1,671.00	\$400.00	
Active	E 601-49400-438 Internet Expenses	\$0.00	\$44.79	\$0.00	
Active	E 601-49400-700 Transfers (GENE	\$70,000.00	\$70,000.00	\$70,000.00	to 611-39224 (25% user fees) Refer to plans
Active	E 601-49400-727 T.O. - Future Tech	\$0.00	\$200.00	\$100.00	Future Technology - Refer to Plans
Active	E 601-49400-755 T.O. - City Car	\$0.00	\$35.00	\$0.00	
Active	E 601-49400-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$224,905.00</u>	<u>-\$222,278.30</u>	<u>-\$208,995.00</u>	
Total Water Utilities (GENERAL)		<u>-\$9,805.00</u>	<u>\$51,987.01</u>	<u>\$19,005.00</u>	
Total WATER - OPERATIONS FUND		<u>-\$9,805.00</u>	<u>\$51,987.01</u>	<u>\$19,005.00</u>	
SEWER - OPERATIONS FUND					
Revenues		\$659,000.00	\$651,599.54	\$659,000.00	
Expenditures		\$641,593.50	\$723,455.85	\$712,047.75	
Profit(Loss)		<u>\$17,406.50</u>	<u>(\$71,856.31)</u>	<u>(\$53,047.75)</u>	
Sewer (GENERAL)					
Active	R 602-49450-34000 Charges for Ser	\$20,000.00	\$15,188.17	\$20,000.00	
Active	R 602-49450-36100 Special Assess	\$30,000.00	\$24,963.94	\$30,000.00	
Active	R 602-49450-36102 Assessment Pe	\$1,000.00	\$674.70	\$1,000.00	
Active	R 602-49450-36200 Miscellaneous	\$0.00	\$0.00	\$0.00	
Active	R 602-49450-36210 Interest Earning	\$5,000.00	\$27,320.65	\$5,000.00	
Active	R 602-49450-36260 Insurance Divid	\$0.00	\$3,542.23	\$0.00	
Active	R 602-49450-36806 Late Fees	\$0.00	\$0.00	\$0.00	
Active	R 602-49450-37200 Sewer Sales	\$600,000.00	\$575,529.20	\$600,000.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	R 602-49450-37201 Debt Service F	\$0.00	\$153.60	\$0.00	
Active	R 602-49450-37202 Infiltration Fee	\$0.00	\$4.80	\$0.00	
Active	R 602-49450-37260 Swr Penalty	\$3,000.00	\$4,222.25	\$3,000.00	
Active	R 602-49450-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$659,000.00	\$651,599.54	\$659,000.00	
Active	E 602-49450-101 Full-Time Employ	\$107,068.50	\$111,541.76	\$109,000.00	
Active	E 602-49450-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-121 PERA	\$8,755.00	\$8,086.75	\$9,017.65	
Active	E 602-49450-122 FICA	\$7,500.00	\$6,308.64	\$7,725.00	
Active	E 602-49450-125 Medicare	\$1,700.00	\$1,475.43	\$1,751.00	
Active	E 602-49450-131 Employer Paid He	\$8,400.00	\$9,015.35	\$8,652.00	
Active	E 602-49450-134 Employer Paid Lif	\$50.00	\$45.60	\$50.00	
Active	E 602-49450-135 BDG Safe Benefit	\$175.00	\$144.50	\$175.00	
Active	E 602-49450-136 Employer Paid H.	\$5,150.00	\$4,980.00	\$5,304.50	
Active	E 602-49450-151 Worker s Comp In	\$4,120.00	\$4,467.16	\$4,243.60	
Active	E 602-49450-152 Clothing	\$750.00	\$797.00	\$900.00	
Active	E 602-49450-200 Office Supplies (G	\$350.00	\$1,114.93	\$800.00	
Active	E 602-49450-208 Training and Instr	\$1,500.00	\$1,665.66	\$2,500.00	
Active	E 602-49450-210 Operating Supplie	\$6,500.00	\$5,576.21	\$6,000.00	
Active	E 602-49450-212 Vehicle Operating	\$2,000.00	\$2,749.88	\$2,300.00	
Active	E 602-49450-216 Lab Supplies	\$1,000.00	\$684.48	\$1,100.00	
Active	E 602-49450-217 Testing	\$8,500.00	\$7,573.35	\$8,500.00	
Active	E 602-49450-240 Small Tools and	\$6,000.00	\$3,186.69	\$6,000.00	
Active	E 602-49450-301 Auditing and Acct	\$4,000.00	\$4,125.00	\$4,120.00	
Active	E 602-49450-303 Engineering Fees	\$0.00	\$0.00	\$2,000.00	
Active	E 602-49450-310 Other Professiona	\$2,500.00	\$197.00	\$2,500.00	
Active	E 602-49450-321 Telephone	\$2,400.00	\$2,109.65	\$2,400.00	
Active	E 602-49450-322 Postage	\$2,400.00	\$2,773.85	\$2,800.00	
Active	E 602-49450-323 Administration Ex	\$750.00	\$1,185.00	\$1,300.00	
Active	E 602-49450-328 General Services	\$37,130.00	\$37,130.00	\$38,240.00	
Active	E 602-49450-331 Travel Expenses	\$500.00	\$627.63	\$750.00	
Active	E 602-49450-350 Print/Binding (GE	\$250.00	\$0.00	\$250.00	
Active	E 602-49450-360 Insurance (GENE	\$13,500.00	\$11,597.00	\$13,500.00	
Active	E 602-49450-364 Claims Deductible	\$500.00	\$498.77	\$500.00	
Active	E 602-49450-380 Utility Services (G	\$41,500.00	\$31,047.97	\$41,500.00	
Active	E 602-49450-384 Refuse/Garbage	\$1,545.00	\$2,147.63	\$1,751.00	
Active	E 602-49450-387 Alliant - Shared S	\$13,000.00	\$0.00	\$13,000.00	
Active	E 602-49450-400 Jet Cleaning	\$5,000.00	\$36,061.01	\$6,000.00	
Active	E 602-49450-401 Repairs/Maint Buil	\$7,500.00	\$1,535.97	\$7,500.00	
Active	E 602-49450-404 Repairs/Maint Equ	\$15,000.00	\$24,861.30	\$24,250.00	\$550 = Marco Increse in Line with Exp - rebuild
Active	E 602-49450-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-407 Rep/Maint Manhol	\$15,000.00	\$14,241.38	\$15,000.00	
Active	E 602-49450-430 Miscellaneous (G	\$500.00	\$0.00	\$500.00	
Active	E 602-49450-433 Dues and Subscri	\$150.00	\$244.00	\$150.00	
Active	E 602-49450-435 Licences, Permits	\$1,950.00	\$1,525.00	\$3,000.00	
Active	E 602-49450-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-437 Sales Tax - Purch	\$100.00	\$0.00	\$100.00	
Active	E 602-49450-438 Internet Expenses	\$600.00	\$588.30	\$618.00	
Active	E 602-49450-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-580 Capital Outlay-Oth	\$0.00	\$0.00	\$0.00	Refer to Plan



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 602-49450-700 Transfers (GENE	\$300,000.00	\$375,000.00	\$350,000.00	
Active	E 602-49450-727 T.O. - Future Tech	\$200.00	\$200.00	\$200.00	Future Technology - Refer to Plan
Active	E 602-49450-755 T.O. - City Car	\$100.00	\$346.00	\$100.00	
Active	E 602-49450-757 T.O. - Sewer - Ba	\$6,000.00	\$6,000.00	\$6,000.00	
Active	E 602-49450-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$641,593.50</u>	<u>-\$723,455.85</u>	<u>-\$712,047.75</u>	
Total Sewer (GENERAL)		<u>\$17,406.50</u>	<u>-\$71,856.31</u>	<u>-\$53,047.75</u>	
Total SEWER - OPERATIONS FUND		<u>\$17,406.50</u>	<u>-\$71,856.31</u>	<u>-\$53,047.75</u>	
REFUSE (GARBAGE) FUND					
	Revenues	\$164,000.00	\$187,529.40	\$185,000.00	
	Expenditures	\$182,275.00	\$182,748.59	\$188,440.00	
	Profit(Loss)	<u>(\$18,275.00)</u>	<u>\$4,780.81</u>	<u>(\$3,440.00)</u>	
Refuse/Garbage (GENERAL)					
Active	R 603-49500-36100 Special Assess	\$6,000.00	\$8,536.42	\$10,000.00	
Active	R 603-49500-36102 Assessment Pe	\$0.00	\$232.16	\$0.00	
Active	R 603-49500-36200 Miscellaneous	\$0.00	\$0.00	\$0.00	
Active	R 603-49500-36210 Interest Earning	\$0.00	\$2,336.09	\$0.00	
Active	R 603-49500-37300 Refuse Charge	\$114,000.00	\$119,938.96	\$118,000.00	
Active	R 603-49500-37310 Recycling Char	\$44,000.00	\$45,073.23	\$47,000.00	
Active	R 603-49500-37360 Penalties	\$0.00	\$1,093.32	\$0.00	
Active	R 603-49500-37361 Recycling Pena	\$0.00	\$0.00	\$0.00	
Active	R 603-49500-37370 Sales Tax	\$0.00	\$10,319.22	\$10,000.00	
Revenue		<u>\$164,000.00</u>	<u>\$187,529.40</u>	<u>\$185,000.00</u>	
Active	E 603-49500-101 Full-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-121 PERA	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-122 FICA	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-125 Medicare	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-131 Employer Paid He	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-136 Employer Paid H.	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-151 Worker s Comp In	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-210 Operating Supplie	\$650.00	\$642.40	\$650.00	
Active	E 603-49500-240 Small Tools and	\$275.00	\$0.00	\$275.00	
Active	E 603-49500-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-322 Postage	\$1,550.00	\$990.52	\$1,500.00	
Active	E 603-49500-323 Administration Ex	\$200.00	\$434.63	\$500.00	
Active	E 603-49500-325 Community Clean	\$13,000.00	\$10,710.31	\$13,000.00	#326 Household Haz Waste 3,000
Active	E 603-49500-328 General Services	\$13,800.00	\$13,800.00	\$14,215.00	3% > 2012
Active	E 603-49500-332 Continuing Educat	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-384 Refuse/Garbage	\$140,000.00	\$143,434.12	\$145,000.00	
Active	E 603-49500-404 Repairs/Maint Equ	\$1,600.00	\$1,501.61	\$1,600.00	Venture Support Contract = 520
Active	E 603-49500-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-436 Sales Tax	\$11,000.00	\$11,035.00	\$11,500.00	
Active	E 603-49500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-727 T.O. - Future Tech	\$200.00	\$200.00	\$200.00	Future Technology
Active	E 603-49500-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$182,275.00</u>	<u>-\$182,748.59</u>	<u>-\$188,440.00</u>	
Total Refuse/Garbage (GENERAL)		<u>-\$18,275.00</u>	<u>\$4,780.81</u>	<u>-\$3,440.00</u>	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Total REFUSE (GARBAGE) FUND		-\$18,275.00	\$4,780.81	-\$3,440.00	
WATER - CAPITAL FUND					
Revenues		\$78,200.00	\$87,935.66	\$78,200.00	
Expenditures		\$157,827.00	\$214,492.36	\$115,677.00	
Profit(Loss)		(\$79,627.00)	(\$126,556.70)	(\$37,477.00)	
Water Utilities (GENERAL)					
Active	R 611-49400-36210 Interest Earning	\$5,000.00	\$17,935.66	\$5,000.00	
Active	R 611-49400-37250 Connection (Ind	\$3,200.00	\$0.00	\$3,200.00	
Active	R 611-49400-37251 Access (Dev) C	\$0.00	\$0.00	\$0.00	
Active	R 611-49400-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Active	R 611-49400-39224 T.I. - User Fees	\$70,000.00	\$70,000.00	\$70,000.00	
Active	R 611-49400-39580 Capital Contrib	\$0.00	\$0.00	\$0.00	
Revenue		\$78,200.00	\$87,935.66	\$78,200.00	
Active	E 611-49400-405 Depreciation (GE	\$0.00	\$86,665.00	\$0.00	
Active	E 611-49400-500 Capital Outlay (G	\$30,000.00	-\$6,357.70	\$0.00	2012 Loop Main 2nd - 3rd St
Active	E 611-49400-503 Capital Proj - Engi	\$0.00	\$6,358.06	\$0.00	
Active	E 611-49400-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 611-49400-711 T.O.- Reserve Fu	\$7,900.00	\$7,900.00	\$7,900.00	Capital Goods Plan
Active	E 611-49400-712 T.O.- 97 Water Bo	\$15,835.00	\$15,835.00	\$0.00	COMPLETE 2012 #315 (1997 Water Project)
Active	E 611-49400-714 T.O.- 2004A Refu	\$3,900.00	\$3,900.00	\$3,900.00	#326 (Refund 2001)
Active	E 611-49400-716 T.O. - 2008A/2012	\$100,192.00	\$100,192.00	\$103,877.00	#332 2008A/2012A
Expenditure		-\$157,827.00	-\$214,492.36	-\$115,677.00	
Total Water Utilities (GENERAL)		-\$79,627.00	-\$126,556.70	-\$37,477.00	
Total WATER - CAPITAL FUND		-\$79,627.00	-\$126,556.70	-\$37,477.00	
SEWER - CAPITAL FUND					
Revenues		\$305,200.00	\$373,323.88	\$355,200.00	
Expenditures		\$371,402.00	\$692,494.00	\$354,941.00	
Profit(Loss)		(\$66,202.00)	(\$319,170.12)	\$259.00	
Sewer (GENERAL)					
Active	R 612-49450-36210 Interest Earning	\$0.00	-\$1,676.12	\$0.00	
Active	R 612-49450-37250 Connection (Ind	\$5,200.00	\$0.00	\$5,200.00	
Active	R 612-49450-37251 Access (Dev) C	\$0.00	\$0.00	\$0.00	
Active	R 612-49450-39201 Transfer In	\$0.00	\$0.00	\$0.00	Debt Service #315, 320, 326
Active	R 612-49450-39224 T.I. - User Fees	\$300,000.00	\$375,000.00	\$350,000.00	User Charges
Active	R 612-49450-39580 Capital Contrib	\$0.00	\$0.00	\$0.00	???
Revenue		\$305,200.00	\$373,323.88	\$355,200.00	
Active	E 612-49450-405 Depreciation (GE	\$0.00	\$321,092.00	\$0.00	
Active	E 612-49450-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	500 and 580
Active	E 612-49450-503 Capital Proj - Engi	\$0.00	\$0.00	\$0.00	
Active	E 612-49450-711 T.O.- Reserve Fu	\$7,100.00	\$7,100.00	\$7,100.00	Capital Goods Plan
Active	E 612-49450-712 T.O.- 97 Water Bo	\$5,280.00	\$5,280.00	\$0.00	COMPLETE 2012 #315 (1997)
Active	E 612-49450-713 T.O.- 2001 Refun	\$0.00	\$0.00	\$0.00	COMPLETE 2010 #320 (345,000 2001)
Active	E 612-49450-731 T.O. Vehicles/Equ	\$0.00	\$0.00	\$0.00	
Active	E 612-49450-738 T.O. - 2004A Refu	\$59,022.00	\$59,022.00	\$57,841.00	#326 (99A Refunded to 2004A)
Active	E 612-49450-750 T.O. - 2011A (331	\$300,000.00	\$300,000.00	\$290,000.00	#328 59,000 #331 231,000
Expenditure		-\$371,402.00	-\$692,494.00	-\$354,941.00	
Total Sewer (GENERAL)		-\$66,202.00	-\$319,170.12	\$259.00	
Total SEWER - CAPITAL FUND		-\$66,202.00	-\$319,170.12	\$259.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
CABLE ACCESS FUND					
Revenues		\$46,350.00	\$51,837.81	\$48,100.00	
Expenditures		\$64,906.00	\$51,801.75	\$62,450.00	
Profit(Loss)		(\$18,556.00)	\$36.06	(\$14,350.00)	
Cable TV (GENERAL)					
Active	R 614-49840-31915 Franchise Fees	\$24,800.00	\$24,689.61	\$24,800.00	Mediacom
Active	R 614-49840-33120 Sponsorship Fe	\$12,600.00	\$14,250.00	\$12,600.00	Sponsors 42 @ \$300
Active	R 614-49840-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 614-49840-36201 Sale Of Mercha	\$1,118.00	\$1,296.68	\$1,118.00	DVDS 200 @ \$6
Active	R 614-49840-36210 Interest Earning	\$750.00	\$4,339.86	\$2,500.00	City Allocation
Active	R 614-49840-36230 Donations	\$7,000.00	\$7,133.00	\$7,000.00	CPS, RCTC
Active	R 614-49840-36260 Insurance Divid	\$0.00	\$39.34	\$0.00	
Active	R 614-49840-37370 Sales Tax	\$82.00	\$89.32	\$82.00	DVD SALES TAX
Active	R 614-49840-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$46,350.00	\$51,837.81	\$48,100.00	
Active	E 614-49840-103 Part-Time Employ	\$21,400.00	\$21,708.57	\$22,700.00	CMM
Active	E 614-49840-121 PERA	\$1,496.00	\$1,574.07	\$1,556.00	CMM
Active	E 614-49840-122 FICA	\$1,100.00	\$1,069.62	\$1,144.00	CMM
Active	E 614-49840-125 Medicare	\$250.00	\$250.12	\$260.00	CMM
Active	E 614-49840-131 Employer Paid He	\$4,200.00	\$3,896.35	\$4,350.00	CMM
Active	E 614-49840-133 Employer Paid De	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-134 Employer Paid Lif	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-135 BDG Safe Benefit	\$75.00	\$78.50	\$75.00	City Allocation
Active	E 614-49840-136 Employer Paid H.	\$2,500.00	\$2,490.00	\$2,600.00	
Active	E 614-49840-151 Worker s Comp In	\$150.00	\$15.00	\$150.00	
Active	E 614-49840-205 Service Incentives	\$1,000.00	\$930.97	\$1,200.00	Volunteer Clothing, Dinner
Active	E 614-49840-210 Operating Supplie	\$12,000.00	\$6,940.26	\$2,500.00	Wiring, Cable, DVDs, Tapes
Active	E 614-49840-212 Vehicle Operating	\$500.00	\$557.10	\$750.00	CCTV Van
Active	E 614-49840-240 Small Tools and	\$1,500.00	\$0.00	\$1,500.00	Decks, DVD Recorders, Headsets
Active	E 614-49840-300 Promotional Expe	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-302 Contracted Help	\$1,200.00	\$0.00	\$3,000.00	Part-Time Employee
Active	E 614-49840-309 Conference Expen	\$350.00	\$0.00	\$350.00	MACTA
Active	E 614-49840-321 Telephone	\$500.00	\$506.10	\$500.00	CELL PHONE
Active	E 614-49840-322 Postage	\$150.00	\$180.10	\$200.00	DVD Sales, etc.
Active	E 614-49840-324 Reimbursement	\$250.00	\$266.00	\$250.00	Laptop
Active	E 614-49840-328 General Services	\$2,650.00	\$2,650.00	\$2,730.00	
Active	E 614-49840-331 Travel Expenses	\$2,200.00	\$2,185.07	\$2,300.00	Mileage, State Tourn
Active	E 614-49840-350 Print/Binding (GE	\$400.00	\$317.40	\$400.00	City Allocation
Active	E 614-49840-360 Insurance (GENE	\$200.00	\$159.00	\$300.00	City Allocation
Active	E 614-49840-404 Repairs/Maint Equ	\$1,500.00	\$2,062.89	\$1,700.00	Cameras, Decks, etc.
Active	E 614-49840-430 Miscellaneous (G	\$2,000.00	\$1,925.00	\$2,000.00	RCTC FB
Active	E 614-49840-433 Dues and Subscri	\$650.00	\$1,154.63	\$1,250.00	MACTA, Total Info
Active	E 614-49840-436 Sales Tax	\$0.00	\$70.00	\$0.00	
Active	E 614-49840-437 Sales Tax - Purch	\$200.00	\$380.00	\$200.00	Accrued Sales Tax
Active	E 614-49840-580 Capital Outlay-Oth	\$6,000.00	\$0.00	\$8,000.00	Cameras, Tricaster
Active	E 614-49840-727 T.O. - Future Tech	\$385.00	\$385.00	\$385.00	City Allocation
Active	E 614-49840-755 T.O. - City Car	\$100.00	\$50.00	\$100.00	City Allocation
Expenditure		-\$64,906.00	-\$51,801.75	-\$62,450.00	
Total Cable TV (GENERAL)		-\$18,556.00	\$36.06	-\$14,350.00	
Total CABLE ACCESS FUND		-\$18,556.00	\$36.06	-\$14,350.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
SEWER - NO FAULT BACK					
	Revenues	\$6,000.00	\$6,878.42	\$0.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Profit(Loss)	\$6,000.00	\$6,878.42	\$0.00	
Sewer (GENERAL)					
Active	R 622-49450-36210 Interest Earning	\$0.00	\$878.42	\$0.00	
Active	R 622-49450-39201 Transfer In	\$6,000.00	\$6,000.00	\$0.00	
	Revenue	\$6,000.00	\$6,878.42	\$0.00	
Active	E 622-49450-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	\$0.00	\$0.00	
	Total Sewer (GENERAL)	\$6,000.00	\$6,878.42	\$0.00	
	Total SEWER - NO FAULT BACK	\$6,000.00	\$6,878.42	\$0.00	
CAPITAL GOODS FUND					
	Revenues	\$254,655.00	\$411,079.10	\$256,455.00	
	Expenditures	\$288,300.00	\$570,479.45	\$325,500.00	
	Profit(Loss)	(\$33,645.00)	(\$159,400.35)	(\$69,045.00)	
ALL DEPARTMENTS					
On Hold	R 801-00000-39210 T.I. - Amb Equi	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
	Total ALL DEPARTMENTS	\$0.00	\$0.00	\$0.00	
General Revenue					
Active	R 801-41000-39201 Transfer In	\$0.00	\$42,515.00	\$0.00	
	Revenue	\$0.00	\$42,515.00	\$0.00	
	Total General Revenue	\$0.00	\$42,515.00	\$0.00	
Legislative					
Active	R 801-41100-34030 Capital Goods	\$0.00	\$0.00	\$0.00	
Active	R 801-41100-39228 T.I. - Conferenc	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 801-41100-405 Depreciation (GE	\$0.00	\$251,072.00	\$0.00	
Active	E 801-41100-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	-\$251,072.00	\$0.00	
	Total Legislative	\$0.00	-\$251,072.00	\$0.00	
Historical Society					
Active	R 801-41200-34030 Capital Goods	\$900.00	\$0.00	\$900.00	
Active	R 801-41200-39201 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$900.00	\$0.00	\$900.00	
	Total Historical Society	\$900.00	\$0.00	\$900.00	
Senior Citizens					
Active	R 801-41430-39201 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
	Total Senior Citizens	\$0.00	\$0.00	\$0.00	
City Clerk					
Active	R 801-41500-32229 T.I. - City Car	\$1,500.00	\$2,824.00	\$0.00	
Active	R 801-41500-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
	Revenue	\$1,500.00	\$2,824.00	\$0.00	
Active	E 801-41500-240 Small Tools and	\$0.00	\$2,787.83	\$0.00	
Active	E 801-41500-570 Capital Outlay-Offi	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	-\$2,787.83	\$0.00	
	Total City Clerk	\$1,500.00	\$36.17	\$0.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Municipal Building					
Active	R 801-41940-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 801-41940-39220 T.I. - Muni Build	\$9,000.00	\$5,000.00	\$5,000.00	
Revenue		\$9,000.00	\$5,000.00	\$5,000.00	
Active	E 801-41940-580 Capital Outlay-Oth	\$10,000.00	\$0.36	\$48,000.00	2013 Replace Roof & Roof Top Unit
Expenditure		-\$10,000.00	-\$0.36	-\$48,000.00	
Total Municipal Building		-\$1,000.00	\$4,999.64	-\$43,000.00	
Police Administration					
Active	R 801-42110-36201 Sale Of Mercha	\$0.00	\$610.00	\$0.00	
Active	R 801-42110-36230 Donations	\$0.00	\$0.00	\$0.00	
Active	R 801-42110-39206 T.I. - Police	\$22,500.00	\$21,800.00	\$21,800.00	
Revenue		\$22,500.00	\$22,410.00	\$21,800.00	
Active	E 801-42110-240 Small Tools and	\$0.00	\$149.00	\$0.00	
Active	E 801-42110-580 Capital Outlay-Oth	\$5,300.00	\$0.08	\$36,000.00	EXPEDITION
Expenditure		-\$5,300.00	-\$149.08	-\$36,000.00	
Total Police Administration		\$17,200.00	\$22,260.92	-\$14,200.00	
Fire Department *2012=220/221					
Active	E 801-42280-700 Transfers (GENE	\$0.00	\$265,872.21	\$0.00	2012 Use Fund 221
Expenditure		\$0.00	-\$265,872.21	\$0.00	
Total Fire Department *2012=220/221		\$0.00	-\$265,872.21	\$0.00	
Civil Defense					
Active	R 801-42500-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 801-42500-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 801-42500-39226 T.I. - Civil Defe	\$5,000.00	\$33,000.00	\$4,000.00	
Revenue		\$5,000.00	\$33,000.00	\$4,000.00	
Active	E 801-42500-500 Capital Outlay (G	\$0.00	-\$0.32	\$0.00	
Expenditure		\$0.00	\$0.32	\$0.00	
Total Civil Defense		\$5,000.00	\$33,000.32	\$4,000.00	
Street Maintenance					
Active	R 801-43100-36201 Sale Of Mercha	\$0.00	\$13,950.00	\$0.00	
Active	R 801-43100-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Active	R 801-43100-39213 T.I. - Sidewalk I	\$20,000.00	\$20,000.00	\$20,000.00	
Active	R 801-43100-39214 T.I. - Street Se	\$26,500.00	\$38,500.00	\$26,500.00	
Active	R 801-43100-39215 T.I. - Steet Ove	\$105,000.00	\$119,000.00	\$125,000.00	
Active	R 801-43100-39221 T.I. - Str Equip	\$36,250.00	\$36,250.00	\$36,250.00	7,100 SE/7,900 WA/21,250 GF
Active	R 801-43100-39227 T.I. - Storm Se	\$0.00	\$10,000.00	\$0.00	
Active	R 801-43100-39258 T.I. - Emerald A	\$0.00	\$2,500.00	\$0.00	
Revenue		\$187,750.00	\$240,200.00	\$207,750.00	
Active	E 801-43100-303 Engineering Fees	\$0.00	\$0.00	\$0.00	
Active	E 801-43100-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 801-43100-406 Street Maint. & Se	\$0.00	\$30,328.53	\$0.00	
Active	E 801-43100-500 Capital Outlay (G	\$0.00	\$0.42	\$0.00	
Active	E 801-43100-510 Capital Outlay- Si	\$20,000.00	\$0.00	\$20,000.00	
Active	E 801-43100-520 Capital Outlay- Str	\$26,500.00	\$0.00	\$26,500.00	Sealcoating
Active	E 801-43100-530 Capital Outlay-Str	\$125,000.00	\$0.00	\$125,000.00	Overlay
Active	E 801-43100-550 Capital Outlay- Ve	\$80,000.00	-\$0.25	\$20,000.00	2013 Bucket Truck
Active	E 801-43100-596 Capital Outlay Str	\$0.00	\$0.00	\$0.00	
Active	E 801-43100-700 Transfers (GENE	\$15,000.00	\$7,500.00	\$0.00	Ash Tree Removal
Expenditure		-\$266,500.00	-\$37,828.70	-\$191,500.00	
Total Street Maintenance		-\$78,750.00	\$202,371.30	\$16,250.00	
Storm Drainage					



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Active	E 801-43150-500 Capital Outlay (G	\$0.00	\$0.00	\$10,000.00	
Expenditure		\$0.00	\$0.00	-\$10,000.00	
Total Storm Drainage		\$0.00	\$0.00	-\$10,000.00	
Swimming Pools					
Active	R 801-45124-34030 Capital Goods	\$6,500.00	\$6,500.00	\$0.00	
Active	R 801-45124-39201 Transfer In	\$0.00	\$0.00	\$1,000.00	
Revenue		\$6,500.00	\$6,500.00	\$1,000.00	
Active	E 801-45124-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Active	E 801-45124-580 Capital Outlay-Oth	\$6,500.00	\$0.00	\$40,000.00	2013 10,000 - 40,000 Repair / Upgrade
Expenditure		-\$6,500.00	\$0.00	-\$40,000.00	
Total Swimming Pools		\$0.00	\$6,500.00	-\$39,000.00	
Parks (GENERAL)					
Active	R 801-45200-36230 Donations	\$0.00	\$0.00	\$0.00	
Active	R 801-45200-36231 Donations - Tra	\$0.00	\$884.59	\$0.00	
Active	R 801-45200-36232 Donations - Dis	\$0.00	\$0.00	\$0.00	
Active	R 801-45200-39219 T.I. - Park Impr	\$3,000.00	\$6,500.00	\$6,500.00	
Revenue		\$3,000.00	\$7,384.59	\$6,500.00	
Active	E 801-45200-240 Small Tools and	\$0.00	\$2,107.59	\$0.00	
Active	E 801-45200-403 Sidewalk Mainten	\$0.00	\$4,195.00	\$0.00	
Active	E 801-45200-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Active	E 801-45200-510 Capital Outlay- Si	\$0.00	\$0.00	\$0.00	
Active	E 801-45200-580 Capital Outlay-Oth	\$0.00	\$0.00	\$0.00	
Expenditure		\$0.00	-\$6,302.59	\$0.00	
Total Parks (GENERAL)		\$3,000.00	\$1,082.00	\$6,500.00	
Heritage Preservation Comm					
Active	R 801-46323-34030 Capital Goods	\$9,200.00	\$0.00	\$0.00	
Active	R 801-46323-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		\$9,200.00	\$0.00	\$0.00	
Total Heritage Preservation Comm		\$9,200.00	\$0.00	\$0.00	
Community Development					
Active	R 801-46630-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$0.00	\$0.00	
Total Community Development		\$0.00	\$0.00	\$0.00	
Reserve Fund					
Active	R 801-49950-36210 Interest Earning	\$0.00	\$41,740.51	\$0.00	
Active	R 801-49950-39204 T.I.- Fut Tech	\$9,305.00	\$9,505.00	\$9,505.00	5,400+1,000+500+320+800+500+200+200+3
Revenue		\$9,305.00	\$51,245.51	\$9,505.00	
Active	E 801-49950-240 Small Tools and	\$0.00	\$6,467.00	\$0.00	
Active	E 801-49950-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	Future Tech Shared Components
Expenditure		\$0.00	-\$6,467.00	\$0.00	
Total Reserve Fund		\$9,305.00	\$44,778.51	\$9,505.00	
Total CAPITAL GOODS FUND		-\$33,645.00	-\$159,400.35	-\$69,045.00	
ATV TRAIL					
Revenues		\$0.00	\$16,367.45	\$0.00	
Expenditures		\$0.00	\$16,367.45	\$0.00	
Profit(Loss)		\$0.00	\$0.00	\$0.00	
Community Action Proj - Other					
Active	R 803-46636-33425 DNR Contracts	\$0.00	\$16,367.45	\$0.00	
Revenue		\$0.00	\$16,367.45	\$0.00	
Active	E 803-46636-324 Reimbursement	\$0.00	\$16,367.45	\$0.00	



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		2012 Budget	2012 YTD Amt	2013 Budget	Comment
Expenditure		\$0.00	-\$16,367.45	\$0.00	
Total Community Action Proj - Other		\$0.00	\$0.00	\$0.00	
Total ATV TRAIL		\$0.00	\$0.00	\$0.00	
MEMO FUND					
	Revenues	\$0.00	\$331,102.21	\$0.00	
	Expenditures	\$0.00	\$330,356.17	\$0.00	
	Profit(Loss)	\$0.00	\$746.04	\$0.00	
Memo Fund					
Active	R 900-49990-36210 Interest Earning	\$0.00	\$2,284.07	\$0.00	
Active	R 900-49990-36280 Pass Through	\$0.00	\$328,818.10	\$0.00	
Active	R 900-49990-36291 Receipt of Inve	\$0.00	\$0.00	\$0.00	
Active	R 900-49990-99999 ADMINISTRATI	\$0.00	\$0.04	\$0.00	
	Revenue	\$0.00	\$331,102.21	\$0.00	
Active	E 900-49990-800 Interest Allocation	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-801 Purchase Investm	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-805 NSF Checks	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-810 Refund	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-811 Pass Through Acc	\$0.00	\$330,318.10	\$0.00	
Active	E 900-49990-999 Adjustment to Rec	\$0.00	\$38.07	\$0.00	
	Expenditure	\$0.00	-\$330,356.17	\$0.00	
	Total Memo Fund	\$0.00	\$746.04	\$0.00	
	Total MEMO FUND	\$0.00	\$746.04	\$0.00	
	Report Total	-\$246,512.50	\$1,669,657.77	-\$297,701.75	

CITY OF CHATFIELD			CAPITAL GOODS REPLACEMENT PLAN						
Combining Statement	Cost of Each Piece of Equipment and the Year of Replacement								
	Year of	2007	Years of						
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013
Ambulance Department									
Ambulance	2003	\$ 105,000	10	\$ 108,150	\$ 111,395	\$ 125,000	\$ 128,750	\$ 132,613	\$ 136,591
Computers - Ambulances (2)	2008	\$ 3,500	5	\$ 7,210	\$ 7,426	\$ 7,649	\$ 7,879	\$ 8,115	\$ 8,358
Software - Amb Comp	2008	\$ 9,000	7	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746
Software - Billing	2002	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538
Manniquins	2002	\$ 13,500	10	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120
Radios - Portable (6)	1996	\$ 1,500	15	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746
Radios - Truck (2)	2003/05	\$ 4,500	10	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746
Clerk's Department									
Desktop Computer (4)	2005	\$ 1,450	4	\$ 5,974	\$ 6,153	\$ 6,338	\$ 6,528	\$ 6,724	\$ 6,926
Printer (4)	2005	\$ 350	4	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672
Laptop Computer	2005	\$ 1,900	4	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,138	\$ 2,203	\$ 2,269
Printer	2005	\$ 350	4	\$ 361	\$ 371	\$ 382	\$ 394	\$ 406	\$ 418
Proxima	2003	\$ 800	10	\$ 824	\$ 849	\$ 874	\$ 900	\$ 927	\$ 955
Server - Office	2005	\$ 12,000	4	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Server - Granicus	2006	\$ 3,000	4	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582
Telephone System	2001	\$ 14,300	10	\$ 14,729	\$ 15,171	\$ 15,626	\$ 16,095	\$ 16,578	\$ 17,075
Desk Chairs (2)	2003	\$ 400	7	\$ 824	\$ 849	\$ 874	\$ 900	\$ 927	\$ 955
Finance Office Furniture		\$ 2,500	20	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985
Clerk Office Furniture		\$ 2,500	20	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985
Folding Machine	2004	\$ 900	7	\$ 927	\$ 955	\$ 983	\$ 1,013	\$ 1,043	\$ 1,075
EDA/PZ Office Furniture	2006	\$ 4,000	20	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552
Software - Utility Billing		\$ 5,500	10	\$ 5,665	\$ 5,835	\$ 6,010	\$ 6,190	\$ 6,376	\$ 6,567
Software - Payroll		\$ 2,500	10	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985
Software - Acnts Rec/Payable		\$ 5,300	10	\$ 5,459	\$ 5,623	\$ 5,791	\$ 5,965	\$ 6,144	\$ 6,328
File Cabinets (4)		\$ 300	20	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433
Fire Department									
Pumper #1	1992	\$ 257,000	20	\$ 264,710	\$ 272,651	\$ 280,831	\$ 289,256	\$ 297,933	\$ 306,871
Pick-up	2001	\$ 30,000	10	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822
Turn-Out Gear (24)		\$ 1,600	5	\$ 9,888	\$ 10,185	\$ 10,490	\$ 10,805	\$ 11,129	\$ 11,463
SCBA (12)	2000	\$ 2,000	10	\$ 69,000	\$ 71,070	\$ 73,202	\$ 75,398	\$ 77,660	\$ 79,990
Bottles (16)	2003	\$ 600	10	\$ 9,888	\$ 10,185	\$ 10,490	\$ 10,805	\$ 11,129	\$ 11,463
Laptop Computer		\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Computer - Laptop	2004	\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Service Doors (3)		\$ 1,500	20	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373
Pagers (24)	1997	\$ 500	15	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Radios - Truck (6)		\$ 3,800	20	\$ 3,914	\$ 4,031	\$ 4,152	\$ 4,277	\$ 4,405	\$ 4,537
Municipal Building									
Council Chairs (11)	2002	\$ 400	10	\$ 4,532	\$ 4,668	\$ 4,808	\$ 4,952	\$ 5,101	\$ 5,254
Olmsted Room Table	1998	\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Windows - Upper Level (27)	1987	\$ 500	25	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120
HVAC Units (2)	1996	\$ 5,000	15	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Chairs - Senior/Common Area (50)	2000	\$ 25	10	\$ 1,288	\$ 1,326	\$ 1,366	\$ 1,407	\$ 1,449	\$ 1,493
Vehicle	1998	17000	10	\$ 17,510	\$ 18,035	\$ 18,576	\$ 19,134	\$ 19,708	\$ 20,299
Police Department									
Squad Car	2004	\$ 22,500	5	\$ 23,175	\$ 23,870	\$ 24,586	\$ 25,324	\$ 26,084	\$ 26,866
Expedition	2005	\$ 30,000	6	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822
Squad Package		\$ 17,000	5	\$ 17,510	\$ 18,035	\$ 18,576	\$ 19,134	\$ 19,708	\$ 20,299
Expedition Package	2005	\$ 6,000	6	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164
Computers - Squads		\$ 8,000	5	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552
Speedboard	2003	\$ 5,000	10	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
Computers - Office		\$ 1,800	4	\$ 1,854	\$ 1,910	\$ 1,967	\$ 2,026	\$ 2,087	\$ 2,149
Laserjet		\$ 600	5	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716
Copier		\$ 500	5	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597
Tasers (3)		\$ 2,400	5	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866
Tasers (2)		\$ 1,600	5	\$ 1,648	\$ 1,697	\$ 1,748	\$ 1,801	\$ 1,855	\$ 1,910
Radios - Portable (6)		\$ 22,500	12	\$ 23,175	\$ 23,870	\$ 24,586	\$ 25,324	\$ 26,084	\$ 26,866
AED (4)	2003	\$ 6,000	10	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164
Stop Sticks		\$ 800		\$ 824	\$ 849	\$ 874	\$ 900	\$ 927	\$ 955
Smart Public Safety Software	\$ 2,003	\$ 12,000	\$ 10	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Desk Chairs (6)		\$ 400	7	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866
Public Works Department									
Bucket Truck	1997	\$ 15,000	10	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911
Dump Truck	1992	\$ 90,000	15	\$ 92,700	\$ 95,481	\$ 98,345	\$ 101,296	\$ 104,335	\$ 107,465
Street Sweeper	1994	\$ 70,000	8	\$ 72,100	\$ 74,263	\$ 76,491	\$ 78,786	\$ 81,149	\$ 83,584
Flusher	1972	\$ 20,000	10	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881
Front End Loader	2006	\$ 110,000	20	\$ 113,300	\$ 116,699	\$ 120,200	\$ 123,806	\$ 127,520	\$ 131,346
Mower - 60 Inch	2005	\$ 8,000	6	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552
Skid Loader	2005	\$ 35,000	8	\$ 36,050	\$ 37,132	\$ 38,245	\$ 39,393	\$ 40,575	\$ 41,792
Plat Files (3)		\$ 400	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478
Radios (4)		\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Overhead Doors (4) 4th St. Bldng	2006	\$ 3,000	20	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582
Overhead Door Openers - 4th St.	2006	\$ 500	20	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597
Service Doors (3) - 4th St. Bldng		\$ 1,500	20	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Outdoor Warning Sirens (3)	1993/95/98	12000	20	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Sanitary Sewer Department									
WWTF Processing Computers (2)	2006	7	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
Office Computers	2006	5	\$ 3,000	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582
Water Meters (500)	1993	20	\$ 87,500	\$ 90,125	\$ 92,829	\$ 95,614	\$ 98,482	\$ 101,436	\$ 104,480
Water Meter Readers (1)		10	\$ 10,000	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Utility Billing Software (1/2)		10	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
Water Department									
Water Meter Readers (1)			\$ 10,000	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Utility Billing Software (1/2)			\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
TOTAL CASH TO BE SPENT EACH YEAR				\$ (57,680)	\$ (74,714)	\$ (120,910)	\$ (193,925)	\$ (493,503)	\$ (485,672)

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Ambulance Department			July 2010 Amendment					
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase									Note #1: All costs increase by 3% each year.						
	Year of	2007	Years of													
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Ambulance	2003	\$ 105,000	10	\$ 10,500	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	
Ambulance	2005	\$ 105,000	10	\$ 10,500	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	
Cot	2007	\$ 10,500	10	\$ 1,050	\$ 1,082	\$ 1,114	\$ 1,147	\$ 1,182	\$ 1,217	\$ 1,254	\$ 1,291	\$ 1,330	\$ 1,370	\$ 1,411	\$ 1,453	
Cot	2007	\$ 10,500	10	\$ 1,050	\$ 1,082	\$ 1,114	\$ 1,147	\$ 1,182	\$ 1,217	\$ 1,254	\$ 1,291	\$ 1,330	\$ 1,370	\$ 1,411	\$ 1,453	
Computers - Ambulances	2008	\$ 3,500	5	\$ 1,400	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	
AED (2)	1999	\$ 8,000	15	\$ 1,067	\$ 1,099	\$ 1,132	\$ 1,166	\$ 1,201	\$ 1,237	\$ 1,274	\$ 1,312	\$ 1,351	\$ 1,392	\$ 1,434	\$ 1,477	
Computers - Office		\$ 1,800	4	\$ 450	\$ 464	\$ 477	\$ 492	\$ 506	\$ 522	\$ 537	\$ 553	\$ 570	\$ 587	\$ 605	\$ 623	
Blood Pressure Monitors	2006	2800	10	\$ 560	\$ 577	\$ 594	\$ 612	\$ 630	\$ 649	\$ 669	\$ 689	\$ 709	\$ 731	\$ 753	\$ 775	
Software - Amb Comp	2008	9000	7	\$ 1,286	\$ 1,324	\$ 1,364	\$ 1,405	\$ 1,447	\$ 1,490	\$ 1,535	\$ 1,581	\$ 1,629	\$ 1,678	\$ 1,728	\$ 1,780	
Software - Billing	2002	\$ 10,500	10	\$ 1,050	\$ 1,082	\$ 1,114	\$ 1,147	\$ 1,182	\$ 1,217	\$ 1,254	\$ 1,291	\$ 1,330	\$ 1,370	\$ 1,411	\$ 1,453	
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Overhead Doors (2)	2002	\$ 3,000	20	\$ 300	\$ 309	\$ 318	\$ 328	\$ 338	\$ 348	\$ 358	\$ 369	\$ 380	\$ 391	\$ 403	\$ 415	
Overhead Door Opener (2)	2002	\$ 500	20	\$ 50	\$ 52	\$ 53	\$ 55	\$ 56	\$ 58	\$ 60	\$ 61	\$ 63	\$ 65	\$ 67	\$ 69	
Service Door (2)	2002	\$ 1,500	20	\$ 150	\$ 155	\$ 159	\$ 164	\$ 169	\$ 174	\$ 179	\$ 184	\$ 190	\$ 196	\$ 202	\$ 208	
Window Covering (4)	2002	\$ 1,200	20	\$ 60	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	
Carpet (42 sq. yds)	2002	\$ 7	20	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17	\$ 17	\$ 18	\$ 18	\$ 19	\$ 19	\$ 20	\$ 20	
Conference Table & Chairs		\$ 1,000	15	\$ 67	\$ 69	\$ 71	\$ 73	\$ 75	\$ 77	\$ 80	\$ 82	\$ 84	\$ 87	\$ 90	\$ 92	
Office Desk & Credenza		\$ 1,500	15	\$ 100	\$ 103	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138	
Desk Chair	2007	\$ 400	7	\$ 57	\$ 59	\$ 61	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79	
Concrete Parking Area	2007	\$ 4,500	20	\$ 225	\$ 232	\$ 239	\$ 246	\$ 253	\$ 261	\$ 269	\$ 277	\$ 285	\$ 294	\$ 302	\$ 311	
Radios - Portable (6)	1996	\$ 1,500	15	\$ 600	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	
Radios - Truck (2)	2003/05	\$ 4,500	10	\$ 2,700	\$ 2,781	\$ 2,864	\$ 2,950	\$ 3,039	\$ 3,130	\$ 3,224	\$ 3,321	\$ 3,420	\$ 3,523	\$ 3,629	\$ 3,737	
Pagers (30)	2003	\$ 500	15	\$ 1,000	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	
Roof	2002	\$ 10,000	20	\$ 500	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597	\$ 615	\$ 633	\$ 652	\$ 672	\$ 692	
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 34,736	\$ 35,778	\$ 36,851	\$ 37,957	\$ 39,096	\$ 40,268	\$ 41,476	\$ 42,721	\$ 44,002	\$ 45,322	\$ 46,682	\$ 48,083	

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Ambulance Department			July 2010 Amendment				
	Cost of Each Piece of Equipment and the Year of Replacement														
	Year of	2007	Years of												
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Ambulance	2003	\$ 105,000	10	\$ 108,150	\$ 111,395	\$ 114,736	\$ 118,178	\$ 121,724	\$ 125,375	\$ 129,137	\$ 133,011	\$ 137,001	\$ 141,111	\$ 145,345	\$ 149,705
Ambulance	2005	\$ 105,000	10	\$ 108,150	\$ 111,395	\$ 114,736	\$ 118,178	\$ 121,724	\$ 125,375	\$ 129,137	\$ 133,011	\$ 137,001	\$ 141,111	\$ 145,345	\$ 149,705
Cot	2007	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	\$ 14,970
Cot	2007	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	\$ 14,970
Computers - Ambulances	2008	\$ 3,500	5	\$ 7,210	\$ 7,426	\$ 7,649	\$ 7,879	\$ 8,115	\$ 8,358	\$ 8,609	\$ 8,867	\$ 9,133	\$ 9,407	\$ 9,690	\$ 9,980
AED (2)	1999	\$ 8,000	15	\$ 16,480	\$ 16,974	\$ 17,484	\$ 18,008	\$ 18,548	\$ 19,105	\$ 19,678	\$ 20,268	\$ 20,876	\$ 21,503	\$ 22,148	\$ 22,812
Computers - Office		\$ 1,800	4	\$ 3,708	\$ 3,819	\$ 3,934	\$ 4,052	\$ 4,173	\$ 4,299	\$ 4,428	\$ 4,560	\$ 4,697	\$ 4,838	\$ 4,983	\$ 5,133
Blood Pressure Monitors	2006	2800	10	\$ 2,884	\$ 2,971	\$ 3,060	\$ 3,151	\$ 3,246	\$ 3,343	\$ 3,444	\$ 3,547	\$ 3,653	\$ 3,763	\$ 3,876	\$ 3,992
Software - Amb Comp	2008	\$ 9,000	7	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746	\$ 11,069	\$ 11,401	\$ 11,743	\$ 12,095	\$ 12,458	\$ 12,832
Software - Billing	2002	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	\$ 14,970
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead Doors (2)	2002	\$ 3,000	20	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164	\$ 7,379	\$ 7,601	\$ 7,829	\$ 8,063	\$ 8,305	\$ 8,555
Overhead Door Opener (2)	2002	\$ 500	20	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Service Door (2)	2002	\$ 1,500	20	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277
Window Covering (4)	2002	\$ 1,200	20	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661	\$ 1,711
Carpet (42 sq yds)	2002	\$ 7	20	\$ 303	\$ 312	\$ 321	\$ 331	\$ 341	\$ 351	\$ 362	\$ 372	\$ 384	\$ 395	\$ 407	\$ 419
Conference Table & Chairs		\$ 1,000	15	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Office Desk & Credenza		\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
Desk Chair	2007	\$ 400	7	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
Concrete Parking Area	2007	\$ 4,500	20	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700	\$ 5,871	\$ 6,048	\$ 6,229	\$ 6,416
Radios - Portable (6)	1996	\$ 1,500	15	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746	\$ 11,069	\$ 11,401	\$ 11,743	\$ 12,095	\$ 12,458	\$ 12,832
Radios - Truck (2)	2003/05	\$ 4,500	10	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746	\$ 11,069	\$ 11,401	\$ 11,743	\$ 12,095	\$ 12,458	\$ 12,832
Pagers (30)	2003	\$ 500	15	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386
Roof	2002	\$ 10,000	20	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
TOTAL CASH TO BE SPENT EACH YEAR				\$ (16,480)		\$ (124,571)	\$ (10,130)	\$ (12,172)		\$ (20,170)	\$ (155,813)	\$ (5,611)	\$ (28,222)	\$ (30,453)	
Fund Balance Adjusted to EOY 2009			Adj	\$ 34,310											
Allocation included in Annual Budget =				\$ 32,000	\$ 32,960	\$ 33,949	\$ 34,967	\$ 36,016	\$ 37,097	\$ 38,210	\$ 39,356	\$ 40,537	\$ 41,753	\$ 43,005	\$ 44,295
RESERVE FUND BALANCE END OF EACH YEAR				\$ 49,830	\$ 163,643	\$ 73,021	\$ 97,859	\$ 121,703	\$ 158,799	\$ 176,839	\$ 60,382	\$ 95,308	\$ 108,839	\$ 121,391	\$ 165,687

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT			Clerk's Department				July 2010 Amendment						CITY OF CHATFIELD		CAPITAL
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle					Note #1: All costs increase by 3% each year.											
	Year of	2007	Years of														
ITEM	Purchase	Cost	Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	ITEM	2022	2023	
Desktop Computer (4)	2005	\$ 1,450	4	\$ 1,681	\$ 1,731	\$ 1,783	\$ 1,837	\$ 1,892	\$ 1,949	\$ 2,007	\$ 2,067	\$ 2,129	\$ 2,193	Desktop Computer (4)	\$ 2,259	\$ 2,327	
Printer (4)	2005	\$ 350	4	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	\$ 514	\$ 529	Printer (4)	\$ 545	\$ 562	
Laptop Computer	2005	\$ 1,900	4	\$ 551	\$ 567	\$ 584	\$ 602	\$ 620	\$ 638	\$ 658	\$ 677	\$ 698	\$ 718	Laptop Computer	\$ 740	\$ 762	
Printer	2005	\$ 350	6	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86	\$ 88	Printer	\$ 91	\$ 94	
Proxima	2003	\$ 800	10	\$ 93	\$ 96	\$ 98	\$ 101	\$ 104	\$ 108	\$ 111	\$ 114	\$ 117	\$ 121	Proxima	\$ 125	\$ 128	
Server - Office	2005	\$ 12,000	4	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	\$ 4,406	\$ 4,538	Server - Office	\$ 4,674	\$ 4,814	
Server - Granicus	2006	\$ 3,000	4	\$ 869	\$ 896	\$ 922	\$ 950	\$ 979	\$ 1,008	\$ 1,038	\$ 1,069	\$ 1,101	\$ 1,134	Server - Granicus	\$ 1,168	\$ 1,204	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Copier/Scanner	\$ -	\$ -	
Telephone System	2001	\$ 14,300	15	\$ 1,105	\$ 1,138	\$ 1,172	\$ 1,208	\$ 1,244	\$ 1,281	\$ 1,320	\$ 1,359	\$ 1,400	\$ 1,442	Telephone System	\$ 1,485	\$ 1,530	
Outer Office Furniture		\$ 7,000	20	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	\$ 514	\$ 529	Outer Office Furniture	\$ 545	\$ 562	
Desk Chairs (4)	2007	\$ 400	7	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79	\$ 81	\$ 84	\$ 86	Desk Chairs (4)	\$ 89	\$ 92	
Desk Chairs (2)	2003	\$ 400	7	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79	\$ 81	\$ 84	\$ 86	Desk Chairs (2)	\$ 89	\$ 92	
EDA/PZ Office Furniture		\$ 4,000	20	\$ 232	\$ 239	\$ 246	\$ 253	\$ 261	\$ 269	\$ 277	\$ 285	\$ 294	\$ 303	EDA/PZ Office Furniture	\$ 312	\$ 321	
Finance Office Furniture		\$ 2,500	20	\$ 145	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 184	\$ 189	Finance Office Furniture	\$ 195	\$ 201	
Clerk Office Furniture		\$ 2,500	20	\$ 145	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 184	\$ 189	Clerk Office Furniture	\$ 195	\$ 201	
Shelving - Archive Rooms		\$ 1,000	20	\$ 58	\$ 60	\$ 61	\$ 63	\$ 65	\$ 67	\$ 69	\$ 71	\$ 73	\$ 76	Shelving - Archive Rooms	\$ 78	\$ 80	
Folding Machine	2004	\$ 900	7	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 183	\$ 189	\$ 194	Folding Machine	\$ 200	\$ 206	
Software - Utility Billing		\$ 5,500	1	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176	\$ 7,392	\$ 7,613	\$ 7,842	\$ 8,077	\$ 8,319	Software - Utility Billing	\$ 8,569	\$ 8,826	
Software - Payroll		\$ 2,500	1	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Software - Payroll	\$ 3,895	\$ 4,012	
Software - Accnts Rec/Payable		\$ 5,300	1	\$ 6,144	\$ 6,328	\$ 6,518	\$ 6,714	\$ 6,915	\$ 7,123	\$ 7,336	\$ 7,557	\$ 7,783	\$ 8,017	Software - Accnts Rec/Payable	\$ 8,257	\$ 8,505	
Software - Capital Assets			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Software - Capital Assets	\$ -	\$ -	
Window Blinds (14)	2002	\$ 400	20	\$ 325	\$ 334	\$ 344	\$ 355	\$ 365	\$ 376	\$ 388	\$ 399	\$ 411	\$ 424	Window Blinds (14)	\$ 436	\$ 449	
Carpet (250 sq yds)	2002	\$ 7	20	\$ 101	\$ 104	\$ 108	\$ 111	\$ 114	\$ 118	\$ 121	\$ 125	\$ 128	\$ 132	Carpet (250 sq yds)	\$ 136	\$ 140	
File Cabinets (4)		\$ 300	20	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86	\$ 88	\$ 91	File Cabinets	\$ 93	\$ 96	
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 9,517	\$ 9,803	\$ 10,097	\$ 10,400	\$ 10,712	\$ 11,033	\$ 11,364	\$ 11,705	\$ 12,056	\$ 12,418	CASH NEEDED TO FUND PROGRAM	\$ 21,359	\$ 22,000	

CITY OF CHATFIELD		CAPITAL GOODS			Clerk's Department		July 2010 Amendment							CITY OF CHATFIELD		CAPITAL	
	Cost of Each Piece of Equipment and the Year of Replacement																
	Year of	2007	Years of														
ITEM	Purchase	Cost	Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	ITEM	2022	2023	
Desktop Computer (4)	2005	\$ 1,450	4	\$ 6,724	\$ 6,926	\$ 7,133	\$ 7,347	\$ 7,568	\$ 7,795	\$ 8,029	\$ 8,269	\$ 8,517	\$ 8,773	Desktop Computer (4)	\$ 9,036	\$ 9,307	
Printer (4)	2005	\$ 350	4	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996	\$ 2,056	\$ 2,118	Printer (4)	\$ 2,181	\$ 2,247	
Laptop Computer	2005	\$ 1,900	4	\$ 2,203	\$ 2,269	\$ 2,337	\$ 2,407	\$ 2,479	\$ 2,553	\$ 2,630	\$ 2,709	\$ 2,790	\$ 2,874	Laptop Computer	\$ 2,960	\$ 3,049	
Printer	2005	\$ 350	6	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	\$ 514	\$ 529	Printer	\$ 545	\$ 562	
Proxima	2003	\$ 800	10	\$ 927	\$ 955	\$ 984	\$ 1,013	\$ 1,044	\$ 1,075	\$ 1,107	\$ 1,141	\$ 1,175	\$ 1,210	Proxima	\$ 1,246	\$ 1,284	
Server - Office	2005	\$ 12,000	4	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109	\$ 17,622	\$ 18,151	Server - Office	\$ 18,696	\$ 19,256	
Server - Granicus	2006	\$ 3,000	4	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	\$ 4,406	\$ 4,538	Server - Granicus	\$ 4,674	\$ 4,814	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Copier/Scanner	\$ -	\$ -	
Telephone System	2001	\$ 14,300	15	\$ 16,578	\$ 17,075	\$ 17,587	\$ 18,115	\$ 18,658	\$ 19,218	\$ 19,795	\$ 20,388	\$ 21,000	\$ 21,630	Telephone System	\$ 22,279	\$ 22,947	
Outer Office Furniture		\$ 7,000	20	\$ 8,115	\$ 8,358	\$ 8,609	\$ 8,867	\$ 9,133	\$ 9,407	\$ 9,690	\$ 9,980	\$ 10,280	\$ 10,588	Outer Office Furniture	\$ 10,906	\$ 11,233	
Desk Chairs (4)	2007	\$ 400	7	\$ 1,855	\$ 1,910	\$ 1,968	\$ 2,027	\$ 2,088	\$ 2,150	\$ 2,215	\$ 2,281	\$ 2,350	\$ 2,420	Desk Chairs (4)	\$ 2,493	\$ 2,568	
Desk Chairs (2)	2003	\$ 400	7	\$ 927	\$ 955	\$ 984	\$ 1,013	\$ 1,044	\$ 1,075	\$ 1,107	\$ 1,141	\$ 1,175	\$ 1,210	Desk Chairs (2)	\$ 1,246	\$ 1,284	
EDA/PZ Office Furniture	2006	\$ 4,000	20	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406	\$ 11,748	\$ 12,101	EDA/PZ Office Furniture	\$ 12,464	\$ 12,838	
Finance Office Furniture		\$ 2,500	20	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Finance Office Furniture	\$ 3,895	\$ 4,012	
Clerk Office Furniture		\$ 2,500	20	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Clerk Office Furniture	\$ 3,895	\$ 4,012	
Shelving - Archive Rooms		\$ 1,000	20	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	Shelving - Archive Rooms	\$ 1,558	\$ 1,605	
Folding Machine	2004	\$ 900	7	\$ 1,043	\$ 1,075	\$ 1,107	\$ 1,140	\$ 1,174	\$ 1,210	\$ 1,246	\$ 1,283	\$ 1,322	\$ 1,361	Folding Machine	\$ 1,402	\$ 1,444	
Software - Utility Billing		\$ 5,500	10	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176	\$ 7,392	\$ 7,613	\$ 7,842	\$ 8,077	\$ 8,319	Software - Utility Billing	\$ 8,569	\$ 8,826	
Software - Payroll		\$ 2,500	10	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Software - Payroll	\$ 3,895	\$ 4,012	
Software - Accnts Rec/Payable		\$ 5,300	10	\$ 6,144	\$ 6,328	\$ 6,518	\$ 6,714	\$ 6,915	\$ 7,123	\$ 7,336	\$ 7,557	\$ 7,783	\$ 8,017	Software - Accnts Rec/Payable	\$ 8,257	\$ 8,505	
Software - Capital Assets				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Software - Capital Assets	\$ -	\$ -	
Window Blinds (14)	2002	\$ 400	20	\$ 6,492	\$ 6,687	\$ 6,887	\$ 7,094	\$ 7,307	\$ 7,526	\$ 7,752	\$ 7,984	\$ 8,224	\$ 8,471	Window Blinds (14)	\$ 8,725	\$ 8,986	
Carpet (250 sq yds)	2002	\$ 7	20	\$ 2,029	\$ 2,090	\$ 2,152	\$ 2,217	\$ 2,283	\$ 2,352	\$ 2,422	\$ 2,495	\$ 2,570	\$ 2,647	Carpet (250 sq yds)	\$ 2,726	\$ 2,808	
File Cabinets (4)		\$ 300	20	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661	\$ 1,711	\$ 1,762	\$ 1,815	File Cabinets	\$ 1,870	\$ 1,926	
TOTAL CASH TO BE SPENT EACH YEAR				\$ (1,333)	\$ (41,493)	\$ (13,160)	\$ (19,255)	\$ (14,353)	\$ (17,202)	\$ (13,081)			\$ (25,109)	TOTAL CASH SPENT BY YEAR	\$ (28,277)	\$ (21,343)	
erve Fund Balance adjusted to EOY 2009		\$ 49,200	Adj														
Allocation included in Annual Budget =				\$ 10,191	\$ 10,497	\$ 10,812	\$ 11,137	\$ 11,471	\$ 11,815	\$ 12,169	\$ 12,534	\$ 12,910	\$ 13,298		\$ 13,696	\$ 14,107	

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Fire Department			Feb-13			Amended
	Cost of Each Piece of Equipment and the Year of Replacement														
	Year of	2011	Years of												
ITEMS	Acquisition	Cost	Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Tanker # 1	1998	\$ 170,000	20	\$ 175,100	\$ 180,353	\$ 185,764	\$ 191,336	\$ 197,077	\$ 202,989	\$ 209,079	\$ 215,351	\$ 221,811	\$ 228,466	\$ 235,320	\$ 242,379
Tanker # 2	2004	\$ 170,000	20	\$ 175,100	\$ 180,353	\$ 185,764	\$ 191,336	\$ 197,077	\$ 202,989	\$ 209,079	\$ 215,351	\$ 221,811	\$ 228,466	\$ 235,320	\$ 242,379
Pumper #1	1992	\$ 350,000	20	\$ 106,000	\$ 371,315	\$ 382,454	\$ 393,928	\$ 405,746	\$ 417,918	\$ 430,456	\$ 443,370	\$ 456,671	\$ 470,371	\$ 484,482	\$ 499,016
Pumper # 2	2001	\$ 350,000	20	\$ 360,500	\$ 371,315	\$ 382,454	\$ 393,928	\$ 405,746	\$ 417,918	\$ 430,456	\$ 443,370	\$ 456,671	\$ 470,371	\$ 484,482	\$ 499,016
Pick-up	2001	\$ 42,000	20	\$ 43,260	\$ 44,558	\$ 45,895	\$ 47,271	\$ 48,690	\$ 50,150	\$ 51,655	\$ 53,204	\$ 54,800	\$ 56,444	\$ 58,138	\$ 59,882
Hearst Tool	2006	\$ 28,750	15	\$ 29,613	\$ 30,501	\$ 31,416	\$ 32,358	\$ 33,329	\$ 34,329	\$ 35,359	\$ 36,420	\$ 37,512	\$ 38,638	\$ 39,797	\$ 40,991
Air Bags		\$ 16,000	15	\$ 16,480	\$ 16,974	\$ 17,484	\$ 18,008	\$ 18,548	\$ 19,105	\$ 19,678	\$ 20,268	\$ 20,876	\$ 21,503	\$ 22,148	\$ 22,812
Turn-Out Gear (24)		\$ 2,200	6	\$ 13,596	\$ 14,004	\$ 14,424	\$ 14,857	\$ 15,302	\$ 15,761	\$ 16,234	\$ 16,721	\$ 17,223	\$ 17,740	\$ 18,272	\$ 18,820
SCBA (12)	2008	\$ 66,000	15	\$ 67,980	\$ 70,019	\$ 72,120	\$ 74,284	\$ 76,512	\$ 78,807	\$ 81,172	\$ 83,607	\$ 86,115	\$ 88,698	\$ 91,359	\$ 94,100
Bottles (24)	2008	\$ 1,000	15	\$ 24,720	\$ 25,462	\$ 26,225	\$ 27,012	\$ 27,823	\$ 28,657	\$ 29,517	\$ 30,402	\$ 31,315	\$ 32,254	\$ 33,222	\$ 34,218
Air Compressor (Breathing)	1998	\$ 32,000	20	\$ 32,960	\$ 33,949	\$ 34,967	\$ 36,016	\$ 37,097	\$ 38,210	\$ 39,356	\$ 40,537	\$ 41,753	\$ 43,005	\$ 44,295	\$ 45,624
Thermal Image Camera		\$ 10,000	15	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
Gas Monitor		\$ 525	10	\$ 541	\$ 557	\$ 574	\$ 591	\$ 609	\$ 627	\$ 646	\$ 665	\$ 685	\$ 706	\$ 727	\$ 749
Replacement Gas Sensors		\$ 350	5	\$ 361	\$ 371	\$ 382	\$ 394	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499
PPV Fan (2)		\$ 2,000	15	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852
Driflex Suits (2)		\$ 650	7	\$ 670	\$ 690	\$ 710	\$ 732	\$ 754	\$ 776	\$ 799	\$ 823	\$ 848	\$ 874	\$ 900	\$ 927
Nozzles (6)		\$ 1,600	30	\$ 9,888	\$ 10,185	\$ 10,490	\$ 10,805	\$ 11,129	\$ 11,463	\$ 11,807	\$ 12,161	\$ 12,526	\$ 12,902	\$ 13,289	\$ 13,687
Nozzles (5)		\$ 900	30	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700	\$ 5,871	\$ 6,048	\$ 6,229	\$ 6,416
Laptop Computer		\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
Rescue Truck	2006	\$ 175,000	20	\$ 180,250	\$ 185,658	\$ 191,227	\$ 196,964	\$ 202,873	\$ 208,959	\$ 215,228	\$ 221,685	\$ 228,335	\$ 235,185	\$ 242,241	\$ 249,508
Furniture - Office		\$ 2,000	20	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852
Computer - Laptop	2004	\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
Service Doors (3)		\$ 1,500	20	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700	\$ 5,871	\$ 6,048	\$ 6,229	\$ 6,416
Overhead Doors (7)	2002	\$ 3,000	20	\$ 21,630	\$ 22,279	\$ 22,947	\$ 23,636	\$ 24,345	\$ 25,075	\$ 25,827	\$ 26,602	\$ 27,400	\$ 28,222	\$ 29,069	\$ 29,941
Overhead Door Openers (7)	2002	\$ 500	20	\$ 3,605	\$ 3,713	\$ 3,825	\$ 3,939	\$ 4,057	\$ 4,179	\$ 4,305	\$ 4,434	\$ 4,567	\$ 4,704	\$ 4,845	\$ 4,990
Infrared Heaters		\$ 8,000	20	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406
Roof		\$ 10,000	20	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
Tuckpointing		\$ 30,000	20	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	\$ 42,773
Lighting System		\$ 10,000	20	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
Exercise Equipment		\$ 8,000	8	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406
Pagers (24)	1997	\$ 500	15	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109
Radios - Truck (6)		\$ 3,800	20	\$ 3,914	\$ 4,031	\$ 4,152	\$ 4,277	\$ 4,405	\$ 4,537	\$ 4,674	\$ 4,814	\$ 4,958	\$ 5,107	\$ 5,260	\$ 5,418
TOTAL CASH TO BE SPENT EACH YEAR				\$ (119,596)		\$ (17,484)	\$ (21,947)		\$ (50,150)	\$ (274,508)	\$ (36,483)	\$ (19,833)	\$ (583,193)	\$ (52,186)	\$ (149,277)
Major Repair Allowance				\$ (2,000)	\$ (2,060)	\$ (2,122)	\$ (2,185)	\$ (2,251)	\$ (2,319)	\$ (2,388)	\$ (2,460)	\$ (2,534)	\$ (2,610)	\$ (2,688)	\$ (2,768)
Allocation included in Annual Budget				\$ 20,373	\$ 32,000	\$ 40,000	\$ 41,200	\$ 42,436	\$ 43,709	\$ 45,020	\$ 46,371	\$ 47,762	\$ 49,195	\$ 50,671	\$ 52,191
Pull-Tab / Donation Revenue				\$ 50,000	\$ 60,000	\$ 61,800	\$ 63,654	\$ 65,564	\$ 67,531	\$ 69,556	\$ 71,643	\$ 73,792	\$ 76,006	\$ 78,286	\$ 80,635
Revenue Needed from Other Sources				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fund Balance Adjusted to show EOY 2012		\$ 1,069		\$ 1,069	\$ 91,030	\$ 175,046	\$ 259,268	\$ 370,202	\$ 436,376	\$ 282,785	\$ 367,512	\$ 474,051	\$ 22,931	\$ 97,473	\$ 80,203

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Municipal Building			09 amended	September		2007			
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase									Note #1: All costs increase by 3% each year								
	Year of	2007	Years of															
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Council Table	2002	\$15,000	15	\$ 1,000	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	
Council Chairs (11)	2002	\$ 400	10	\$ 440	\$ 453	\$ 467	\$ 481	\$ 495	\$ 510	\$ 525	\$ 541	\$ 557	\$ 574	\$ 591	\$ 609	\$ 627	\$ 646	
Council Gallery Chairs (24)	2007	\$ 60	10	\$ 144	\$ 148	\$ 153	\$ 157	\$ 162	\$ 167	\$ 172	\$ 177	\$ 182	\$ 188	\$ 194	\$ 199	\$ 205	\$ 211	
Fillmore Room Table	2000	\$ 1,500	15	\$ 100	\$ 103	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138	\$ 143	\$ 147	
Fillmore Room Chairs (10)	2007	\$ 400	10	\$ 400	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570	\$ 587	
Olmsted Room Table	1998	\$ 1,500	15	\$ 100	\$ 103	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138	\$ 143	\$ 147	
Olmsted Room Chairs (6)	2007	\$ 400	10	\$ 240	\$ 247	\$ 255	\$ 262	\$ 270	\$ 278	\$ 287	\$ 295	\$ 304	\$ 313	\$ 323	\$ 332	\$ 342	\$ 352	
Mayor Desk & Chairs	1998	3200	20	\$ 160	\$ 165	\$ 170	\$ 175	\$ 180	\$ 185	\$ 191	\$ 197	\$ 203	\$ 209	\$ 215	\$ 221	\$ 228	\$ 235	
Blinds - North Upper Level (13)	2002	400	20	\$ 260	\$ 268	\$ 276	\$ 284	\$ 293	\$ 301	\$ 310	\$ 320	\$ 329	\$ 339	\$ 349	\$ 360	\$ 371	\$ 382	
Carpet - North Upper Level (450 yds)	2001	\$ 7	20	\$ 158	\$ 162	\$ 167	\$ 172	\$ 177	\$ 183	\$ 188	\$ 194	\$ 200	\$ 206	\$ 212	\$ 218	\$ 225	\$ 231	
Windows - Upper Level (27)	1987	\$ 500	25	\$ 540	\$ 556	\$ 573	\$ 590	\$ 608	\$ 626	\$ 645	\$ 664	\$ 684	\$ 705	\$ 726	\$ 747	\$ 770	\$ 793	
HVAC Units (2)	1996	\$ 5,000	15	\$ 667	\$ 687	\$ 707	\$ 728	\$ 750	\$ 773	\$ 796	\$ 820	\$ 845	\$ 870	\$ 896	\$ 923	\$ 951	\$ 979	
HVAC Units (4)	2001	\$ 5,000	15	\$ 1,333	\$ 1,373	\$ 1,415	\$ 1,457	\$ 1,501	\$ 1,546	\$ 1,592	\$ 1,640	\$ 1,689	\$ 1,740	\$ 1,792	\$ 1,846	\$ 1,901	\$ 1,958	
Roof	2001	\$20,000	25	\$ 3,200	\$ 3,296	\$ 3,395	\$ 3,497	\$ 3,602	\$ 3,710	\$ 3,821	\$ 3,936	\$ 4,054	\$ 4,175	\$ 4,301	\$ 4,430	\$ 4,562	\$ 4,699	
Elevator	2001	\$60,000	25	\$ 2,400	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866	\$ 2,952	\$ 3,040	\$ 3,131	\$ 3,225	\$ 3,322	\$ 3,422	\$ 3,524	
Tuckpointing/Front Steps	2001	\$75,000	25	\$ 3,000	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	\$ 4,406	
Painting - Common Areas	2001	\$ 5,000	15	\$ 333	\$ 343	\$ 354	\$ 364	\$ 375	\$ 386	\$ 398	\$ 410	\$ 422	\$ 435	\$ 448	\$ 461	\$ 475	\$ 490	
Toilet Fixture Maintenance (4.5)	2001	\$ 3,000	25	\$ 540	\$ 556	\$ 573	\$ 590	\$ 608	\$ 626	\$ 645	\$ 664	\$ 684	\$ 705	\$ 726	\$ 747	\$ 770	\$ 793	
Tables - Senior/Common Area (10)	2004	\$ 60	10	\$ 60	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86	\$ 88	
Chairs - Senior/Common Area (50)	2000	\$ 25	10	\$ 125	\$ 129	\$ 133	\$ 137	\$ 141	\$ 145	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 184	
Vehicle	1998	\$17,000	10	\$ 1,700	\$ 1,751	\$ 1,804	\$ 1,858	\$ 1,913	\$ 1,971	\$ 2,030	\$ 2,091	\$ 2,154	\$ 2,218	\$ 2,285	\$ 2,353	\$ 2,424	\$ 2,497	
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 16,900	\$ 17,407	\$ 17,929	\$ 18,467	\$ 19,021	\$ 19,592	\$ 20,179	\$ 20,785	\$ 21,408	\$ 22,050	\$ 22,712	\$ 23,393	\$ 24,095	\$ 24,818	

CITY OF CHATFIELD			CAPITAL GOODS REPLACEMENT PLAN						Municipal Building			09 amended	September		2007			
	Cost of Each Piece of Equipment and the Year of Replacement																	
	Year of	2007	Years of															
ITEM	Acquisitio	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Council Table	2002	\$15,000	15	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386	\$ 22,028	\$ 22,689	
Council Chairs (11)	2002	\$ 400	10	\$ 4,532	\$ 4,668	\$ 4,808	\$ 4,952	\$ 5,101	\$ 5,254	\$ 5,411	\$ 5,574	\$ 5,741	\$ 5,913	\$ 6,091	\$ 6,273	\$ 6,462	\$ 6,655	
Council Gallery Chairs (24)	2007	\$ 60	10	\$ 1,483	\$ 1,528	\$ 1,574	\$ 1,621	\$ 1,669	\$ 1,719	\$ 1,771	\$ 1,824	\$ 1,879	\$ 1,935	\$ 1,993	\$ 2,053	\$ 2,115	\$ 2,178	
Fillmore Room Table	2000	\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	\$ 2,203	\$ 2,269	
Fillmore Room Chairs (10)	2007	\$ 400	10	\$ 4,120	\$ 4,244	\$ 4,371	\$ 4,502	\$ 4,637	\$ 4,776	\$ 4,919	\$ 5,067	\$ 5,219	\$ 5,376	\$ 5,537	\$ 5,703	\$ 5,874	\$ 6,050	
Olmsted Room Table	1998	\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	\$ 2,203	\$ 2,269	
Olmsted Room Chairs (6)	2007	\$ 400	10	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866	\$ 2,952	\$ 3,040	\$ 3,131	\$ 3,225	\$ 3,322	\$ 3,422	\$ 3,524	\$ 3,630	
Mayor Desk & Chairs	1998	\$ 3,200	20	\$ 3,296	\$ 3,395	\$ 3,497	\$ 3,602	\$ 3,710	\$ 3,821	\$ 3,936	\$ 4,054	\$ 4,175	\$ 4,301	\$ 4,430	\$ 4,562	\$ 4,699	\$ 4,840	
Blinds - North Upper Level (13)	2002	\$ 400	20	\$ 5,356	\$ 5,517	\$ 5,682	\$ 5,853	\$ 6,028	\$ 6,209	\$ 6,395	\$ 6,587	\$ 6,785	\$ 6,988	\$ 7,198	\$ 7,414	\$ 7,636	\$ 7,865	
Carpet - North Upper Level (450 sq yds)	2001	\$ 7	20	\$ 3,245	\$ 3,342	\$ 3,442	\$ 3,545	\$ 3,652	\$ 3,761	\$ 3,874	\$ 3,990	\$ 4,110	\$ 4,233	\$ 4,360	\$ 4,491	\$ 4,626	\$ 4,765	
Windows - Upper Level (27)	1987	\$ 500	25	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248	\$ 19,825	\$ 20,420	
HVAC Units (2)	1996	\$ 5,000	15	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258	\$ 14,685	\$ 15,126	
HVAC Units (4)	2001	\$ 5,000	15	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	
Roof	2001	\$20,000	25	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	
Elevator	2001	\$60,000	25	\$ 61,800	\$ 63,654	\$ 65,564	\$ 67,531	\$ 69,556	\$ 71,643	\$ 73,792	\$ 76,006	\$ 78,286	\$ 80,635	\$ 83,054	\$ 85,546	\$ 88,112	\$ 90,755	
Tuckpointing/Front Steps	2001	\$75,000	25	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 103,818	\$ 106,932	\$ 110,140	\$ 113,444	
Painting - Common Areas	2001	\$ 5,000	15	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	\$ 7,343	\$ 7,563	
Toilet Fixture Maintenance (4.5)	2001	\$ 3,000	25	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248	\$ 19,825	\$ 20,420	
Tables - Senior/Common Area (10)	2004	\$ 60	10	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	\$ 855	\$ 881	\$ 908	
Chairs - Senior/Common Area (50)	2000	\$ 25	10	\$ 1,288	\$ 1,326	\$ 1,366	\$ 1,407	\$ 1,449	\$ 1,493	\$ 1,537	\$ 1,583	\$ 1,631	\$ 1,680	\$ 1,730	\$ 1,782	\$ 1,836	\$ 1,891	
Vehicle	1998	17000	10	\$ 17,510	\$ 18,035	\$ 18,576	\$ 19,134	\$ 19,708	\$ 20,299	\$ 20,908	\$ 21,535	\$ 22,181	\$ 22,847	\$ 23,532	\$ 24,238	\$ 24,965	\$ 25,714	
TOTAL CASH TO BE SPENT EACH YEAR					\$ (18,035)	\$ (1,366)	\$ (11,255)	\$ (20,751)	\$ (1,791)	\$ (738)	\$ (1,900)	\$ (32,619)	\$ (30,695)	\$ (4,430)		\$ (1,836)	\$ (4,765)	
Reserve Fund Balance EOY 2007 =		\$36,500	adjstmt	\$ (1,634)														
Allocation included in Annual Budget =				\$ 3,600	\$ 3,708	\$ 3,819	\$ 3,934	\$ 4,052	\$ 4,173	\$ 4,299	\$ 4,428	\$ 4,560	\$ 4,697	\$ 4,838	\$ 4,983	\$ 5,133	\$ 5,287	
Building Debt Payments				\$ (144,236)	\$ (141,816)	\$ (139,312)	\$ (141,756)	\$ (138,906)	\$ (140,966)	\$ (142,716)	\$ (144,216)	\$ (140,466)	\$ (141,640)	\$ (137,560)	\$ (143,480)	\$ (138,710)	\$ (143,940)	
Tax Levy to Support Debt Payments				\$ 144,236	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	
RESERVE FUND BALANCE END OF EACH YEAR				\$ 38,466	\$ 24,323	\$ 29,464	\$ 22,387	\$ 8,782	\$ 12,198	\$ 15,043	\$ 15,354	\$ (11,171)	\$ (36,809)	\$ (31,960)	\$ (28,457)	\$ (21,870)	\$ (23,288)	

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Park Department						October, 2007		2007				CAPITAL GOODS REPLACEMENT		
		Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase							Note #1: All costs increase by 3% each year.													
ITEM	Year of Purchase	2007 Cost	Years of Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
City Park		\$ -	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bandshell	1999	\$ 95,000	30	\$ 3,262	\$ 3,360	\$ 3,460	\$ 3,564	\$ 3,671	\$ 3,781	\$ 3,895	\$ 4,011	\$ 4,132	\$ 4,256	\$ 4,383	\$ 4,515	\$ 4,650	\$ 4,790	\$ 4,934	\$ 5,082	\$ 5,234	\$ 5,391	
Visitor Center	1999	\$ 30,000	30	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702	
Tuper's Goose	1998	\$ 15,000	30	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597	\$ 615	\$ 633	\$ 652	\$ 672	\$ 692	\$ 713	\$ 734	\$ 756	\$ 779	\$ 802	\$ 826	\$ 851	
Playground Equipment	2007	\$ 100,000	25	\$ 4,120	\$ 4,244	\$ 4,371	\$ 4,502	\$ 4,637	\$ 4,776	\$ 4,919	\$ 5,067	\$ 5,219	\$ 5,376	\$ 5,537	\$ 5,703	\$ 5,874	\$ 6,050	\$ 6,232	\$ 6,419	\$ 6,611	\$ 6,810	
Play area Groundcover	2007	\$ 12,000	10	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661	\$ 1,711	\$ 1,762	\$ 1,815	\$ 1,870	\$ 1,926	\$ 1,983	\$ 2,043	
Diagonal Sidewalk		\$ 3,500	30	\$ 120	\$ 124	\$ 127	\$ 131	\$ 135	\$ 139	\$ 143	\$ 148	\$ 152	\$ 157	\$ 161	\$ 166	\$ 171	\$ 176	\$ 182	\$ 187	\$ 193	\$ 199	
Picnic Tables		\$ 1	4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Park Benches		\$ 1	10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Electrical Service		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Lighting System		\$ 1	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Groen Park		\$ 1	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Shelter	2004	\$ 20,000	30	\$ 687	\$ 707	\$ 728	\$ 750	\$ 773	\$ 796	\$ 820	\$ 845	\$ 870	\$ 896	\$ 923	\$ 951	\$ 979	\$ 1,008	\$ 1,039	\$ 1,070	\$ 1,102	\$ 1,135	
Shelter Concrete	2004	\$ 10,000	30	\$ 343	\$ 354	\$ 364	\$ 375	\$ 386	\$ 398	\$ 410	\$ 422	\$ 435	\$ 448	\$ 461	\$ 475	\$ 490	\$ 504	\$ 519	\$ 535	\$ 551	\$ 567	
Playground Equipment	2004	\$ 55,000	30	\$ 1,888	\$ 1,945	\$ 2,003	\$ 2,063	\$ 2,125	\$ 2,189	\$ 2,255	\$ 2,322	\$ 2,392	\$ 2,464	\$ 2,538	\$ 2,614	\$ 2,692	\$ 2,773	\$ 2,856	\$ 2,942	\$ 3,030	\$ 3,121	
Play area Groundcover	2004	\$ 5,000	30	\$ 172	\$ 177	\$ 182	\$ 188	\$ 193	\$ 199	\$ 205	\$ 211	\$ 217	\$ 224	\$ 231	\$ 238	\$ 245	\$ 252	\$ 260	\$ 267	\$ 275	\$ 284	
Picnic Tables		\$ 1	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Parking Lot	2005	\$ 20,000	20	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702	
Entrance Sign	2005	\$ 7,000	30	\$ 240	\$ 248	\$ 255	\$ 263	\$ 270	\$ 279	\$ 287	\$ 296	\$ 304	\$ 314	\$ 323	\$ 333	\$ 343	\$ 353	\$ 364	\$ 374	\$ 386	\$ 397	
Drinking Fountain	2007	\$ 2,000	20	\$ 103	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138	\$ 143	\$ 147	\$ 151	\$ 156	\$ 160	\$ 165	\$ 170	
Recreational Path	2007	\$ 50,000	20	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	\$ 3,895	\$ 4,012	\$ 4,132	\$ 4,256	
Swimming Pool		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Floyd Mohawk Park		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Swingset		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
Merry-Go-Round			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mill Creek Park		\$ 1	1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Basketball Court			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Warming House			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hockey Boards			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lights at Skating Rink			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Horse Arena			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Horse Arena Speaker Bldng			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Recreational Path			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridges on Path			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Softball Field, fencing, clay			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Softball Field Lights			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baseball Field fencing, clay			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Playground Equipment			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Shelter	1999	\$ 30,000	30	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702	
Sand Volleyball Courts			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Horseshoe Courts			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fishing Pier	2000	\$ 5,000	20	\$ 258	\$ 265	\$ 273	\$ 281	\$ 290	\$ 299	\$ 307	\$ 317	\$ 326	\$ 336	\$ 346	\$ 356	\$ 367	\$ 378	\$ 389	\$ 401	\$ 413	\$ 426	
Skatepark Equipment/Fence	2004	\$ 40,000	20	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852	\$ 2,937	\$ 3,025	\$ 3,116	\$ 3,209	\$ 3,306	\$ 3,405	
Driveways & Parking Areas			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Point of Entry Signs (2)	2007	\$ 8,000	30	\$ 549	\$ 566	\$ 583	\$ 600	\$ 618	\$ 637	\$ 656	\$ 676	\$ 696	\$ 717	\$ 738	\$ 760	\$ 783	\$ 807	\$ 831	\$ 856	\$ 882	\$ 908	
City Point of Entry Signs (2)	1997	\$ 8,000	30	\$ 549	\$ 566	\$ 583	\$ 600	\$ 618	\$ 637	\$ 656	\$ 676	\$ 696	\$ 717	\$ 738	\$ 760	\$ 783	\$ 807	\$ 831	\$ 856	\$ 882	\$ 908	
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 21,769	\$ 22,422	\$ 23,095	\$ 23,788	\$ 24,502	\$ 25,237	\$ 25,994	\$ 26,774	\$ 27,577	\$ 28,404	\$ 29,256	\$ 30,134	\$ 31,038	\$ 31,969	\$ 32,928	\$ 33,916	\$ 34,933	\$ 35,981	

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Park Department			October, 2007								CAPITAL GOODS REPLACEMENT			
	Cost of Each Piece of Equipment and the Year of Replacement																						
ITEM	Year of Purchase	2007 Cost	Years of Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
City Park		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Bandshell	1999	\$ 95,000	30	\$ 97,850	\$ 100,786	\$ 103,809	\$ 106,923	\$ 110,131	\$ 113,435	\$ 116,838	\$ 120,343	\$ 123,953	\$ 127,672	\$ 131,502	\$ 135,447	\$ 139,511	\$ 143,696	\$ 148,007	\$ 152,447	\$ 157,021	\$ 161,731		
Visitor Center	1999	\$ 30,000	30	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	\$ 42,773	\$ 44,056	\$ 45,378	\$ 46,739	\$ 48,141	\$ 49,585	\$ 51,073		
Tuper's Goose	1998	\$ 15,000	30	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386	\$ 22,028	\$ 22,689	\$ 23,370	\$ 24,071	\$ 24,793	\$ 25,536		
Playground Equipment	2007	\$ 100,000	30	\$ 103,000	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392	\$ 138,423	\$ 142,576	\$ 146,853	\$ 151,259	\$ 155,797	\$ 160,471	\$ 165,285	\$ 170,243		
Play area Groundcover	2007	\$ 12,000	10	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109	\$ 17,622	\$ 18,151	\$ 18,696	\$ 19,256	\$ 19,834	\$ 20,429		
Diagonal Sidewalk		\$ 3,500	25	\$ 3,605	\$ 3,713	\$ 3,825	\$ 3,939	\$ 4,057	\$ 4,179	\$ 4,305	\$ 4,434	\$ 4,567	\$ 4,704	\$ 4,845	\$ 4,990	\$ 5,140	\$ 5,294	\$ 5,453	\$ 5,616	\$ 5,785	\$ 5,959		
Picnic Tables	2005	\$ 1	4	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Park Benches	2001	\$ 1	10	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Electrical Service		\$ 1	0	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Lighting System	2007	\$ 1	7	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Groen Park	2003	\$ 1	7	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Shelter	2004	\$ 20,000	30	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	\$ 31,159	\$ 32,094	\$ 33,057	\$ 34,049		
Shelter Concrete	2004	\$ 10,000	30	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258	\$ 14,685	\$ 15,126	\$ 15,580	\$ 16,047	\$ 16,528	\$ 17,024		
Playground Equipment	2004	\$ 55,000	30	\$ 56,650	\$ 58,350	\$ 60,100	\$ 61,903	\$ 63,760	\$ 65,673	\$ 67,643	\$ 69,672	\$ 71,763	\$ 73,915	\$ 76,133	\$ 78,417	\$ 80,769	\$ 83,192	\$ 85,688	\$ 88,259	\$ 90,907	\$ 93,634		
Play area Groundcover	2004	\$ 5,000	30	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	\$ 7,343	\$ 7,563	\$ 7,790	\$ 8,024	\$ 8,264	\$ 8,512		
Picnic Tables		\$ 1	7	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Parking Lot	2005	\$ 20,000	20	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	\$ 31,159	\$ 32,094	\$ 33,057	\$ 34,049		
Entrance Sign	2005	\$ 7,000	30	\$ 7,210	\$ 7,426	\$ 7,649	\$ 7,879	\$ 8,115	\$ 8,358	\$ 8,609	\$ 8,867	\$ 9,133	\$ 9,407	\$ 9,690	\$ 9,980	\$ 10,280	\$ 10,588	\$ 10,906	\$ 11,233	\$ 11,570	\$ 11,917		
Drinking Fountain	2007	\$ 2,000	20	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852	\$ 2,937	\$ 3,025	\$ 3,116	\$ 3,209	\$ 3,306	\$ 3,405		
Recreational Path	2007	\$ 50,000	20	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 69,212	\$ 71,288	\$ 73,427	\$ 75,629	\$ 77,898	\$ 80,235	\$ 82,642	\$ 85,122		
Swimming Pool	2002	\$ 1	20	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Floyd Mohawk Park	2002	\$ 1	20	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Swingset		\$ 1	20	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2		
Merry-Go-Round				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Mill Creek Park				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Basketball Court				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Warming House				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Hockey Boards				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Lights at Skating Rink				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Horse Arena				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Horse Arena Speaker Bldng				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Recreational Path				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Bridges on Path				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Softball Field, fencing, clay				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Softball Field Lights				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Baseball Field fencing, clay				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Playground Equipment				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Shelter	1999	\$ 30,000	30	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	\$ 42,773	\$ 44,056	\$ 45,378	\$ 46,739	\$ 48,141	\$ 49,585	\$ 51,073		
Sand Volleyball Courts				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Horseshoe Courts				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Fishing Pier	2000	\$ 5,000	20	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	\$ 7,343	\$ 7,563	\$ 7,790	\$ 8,024	\$ 8,264	\$ 8,512		

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Police Department				July 2011 Amendment			
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase								Note #1: All costs increase by 3% each year.						
ITEM	Year of Acquisition	2011 Cost	Years of Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Squad Car	2011	\$ 22,000	5	\$ 4,532	\$ 4,668	\$ 4,808	\$ 4,952	\$ 5,101	\$ 5,254	\$ 5,411	\$ 5,574	\$ 5,741	\$ 5,913	\$ 6,091	\$ 6,273
Expedition	2005	\$ 33,800	6	\$ 5,802	\$ 5,976	\$ 6,156	\$ 6,340	\$ 6,531	\$ 6,726	\$ 6,928	\$ 7,136	\$ 7,350	\$ 7,571	\$ 7,798	\$ 8,032
Squad Package (2)		\$ 13,500	5	\$ 5,562	\$ 5,729	\$ 5,901	\$ 6,078	\$ 6,260	\$ 6,448	\$ 6,641	\$ 6,841	\$ 7,046	\$ 7,257	\$ 7,475	\$ 7,699
Expedition Package	2005	\$ 6,700	6	\$ 1,150	\$ 1,185	\$ 1,220	\$ 1,257	\$ 1,295	\$ 1,333	\$ 1,373	\$ 1,415	\$ 1,457	\$ 1,501	\$ 1,546	\$ 1,592
Computers - Squads (2)	2010	\$ 5,800	5	\$ 2,390	\$ 2,461	\$ 2,535	\$ 2,611	\$ 2,690	\$ 2,770	\$ 2,853	\$ 2,939	\$ 3,027	\$ 3,118	\$ 3,211	\$ 3,308
Speedboard	2003	\$ 5,600	15	\$ 385	\$ 396	\$ 408	\$ 420	\$ 433	\$ 446	\$ 459	\$ 473	\$ 487	\$ 502	\$ 517	\$ 532
Computers - Office (2)	2010	\$ 3,500	4	\$ 901	\$ 928	\$ 956	\$ 985	\$ 1,014	\$ 1,045	\$ 1,076	\$ 1,108	\$ 1,142	\$ 1,176	\$ 1,211	\$ 1,248
Laserjet		\$ 675	5	\$ 139	\$ 143	\$ 148	\$ 152	\$ 157	\$ 161	\$ 166	\$ 171	\$ 176	\$ 181	\$ 187	\$ 192
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shotguns (4)		\$ 1,800	15	\$ 124	\$ 127	\$ 131	\$ 135	\$ 139	\$ 143	\$ 148	\$ 152	\$ 157	\$ 161	\$ 166	\$ 171
Tasers (6)		\$ 5,400	6	\$ 5,562	\$ 5,729	\$ 5,901	\$ 6,078	\$ 6,260	\$ 6,448	\$ 6,641	\$ 6,841	\$ 7,046	\$ 7,257	\$ 7,475	\$ 7,699
Radios - Portable (6)			12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radios - Squad (4)		\$ 25,300	12	\$ 2,172	\$ 2,237	\$ 2,304	\$ 2,373	\$ 2,444	\$ 2,517	\$ 2,593	\$ 2,671	\$ 2,751	\$ 2,833	\$ 2,918	\$ 3,006
AED (4)	2003	\$ 16,900	10	\$ 1,741	\$ 1,793	\$ 1,847	\$ 1,902	\$ 1,959	\$ 2,018	\$ 2,078	\$ 2,141	\$ 2,205	\$ 2,271	\$ 2,339	\$ 2,410
Stop Sticks (4)		\$ 6,800	10	\$ 700	\$ 721	\$ 743	\$ 765	\$ 788	\$ 812	\$ 836	\$ 861	\$ 887	\$ 914	\$ 941	\$ 970
Smart Public Safety Software	2003	\$ 900	10	\$ 93	\$ 95	\$ 98	\$ 101	\$ 104	\$ 107	\$ 111	\$ 114	\$ 117	\$ 121	\$ 125	\$ 128
Window Blinds	2002	\$ 13,500	20	\$ 695	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 830	\$ 855	\$ 881	\$ 907	\$ 934	\$ 962
Carpet 72 sq. yds.	2002	\$ 1,400	10	\$ 10,382	\$ 10,694	\$ 11,015	\$ 11,345	\$ 11,685	\$ 12,036	\$ 12,397	\$ 12,769	\$ 13,152	\$ 13,547	\$ 13,953	\$ 14,372
Chief Desk		\$ 9	20	\$ 0	\$ 0	\$ 0	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
Squad Room Desks	2006	\$ 1,700	20	\$ 88	\$ 90	\$ 93	\$ 96	\$ 99	\$ 101	\$ 105	\$ 108	\$ 111	\$ 114	\$ 118	\$ 121
Desk Chairs (6)		\$ 2,900	7	\$ 2,560	\$ 2,637	\$ 2,716	\$ 2,798	\$ 2,882	\$ 2,968	\$ 3,057	\$ 3,149	\$ 3,243	\$ 3,341	\$ 3,441	\$ 3,544
Overhead Door	2002	\$ 450	20	\$ 23	\$ 24	\$ 25	\$ 25	\$ 26	\$ 27	\$ 28	\$ 29	\$ 29	\$ 30	\$ 31	\$ 32
Overhead Door Opener	2002	\$ 3,400	20	\$ 175	\$ 180	\$ 186	\$ 191	\$ 197	\$ 203	\$ 209	\$ 215	\$ 222	\$ 228	\$ 235	\$ 242
Impound Lot Fencing	2007	\$ 600	20	\$ 31	\$ 32	\$ 33	\$ 34	\$ 35	\$ 36	\$ 37	\$ 38	\$ 39	\$ 40	\$ 42	\$ 43
Impound Lot Blacktop	2007	\$ 2,300	20	\$ 118	\$ 122	\$ 126	\$ 129	\$ 133	\$ 137	\$ 141	\$ 146	\$ 150	\$ 155	\$ 159	\$ 164
Roof	2002	\$ 4,600	20	\$ 237	\$ 244	\$ 251	\$ 259	\$ 267	\$ 275	\$ 283	\$ 291	\$ 300	\$ 309	\$ 318	\$ 328
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 45,562	\$ 46,929	\$ 48,337	\$ 49,787	\$ 51,281	\$ 52,819	\$ 54,404	\$ 56,036	\$ 57,717	\$ 59,449	\$ 61,232	\$ 63,069

CITY OF CHATFIELD			CAPITAL GOODS REPLACEMENT PLAN						Police Department					July 2011 Amendment		
	Cost of Each Piece of Equipment and the Year of Replacement															
	Year of	2011	Years of													
ITEM	Acquisition	Cost	Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Squad Car	2011	\$ 22,000	5	\$ 22,660	\$ 23,340	\$ 24,040	\$ 24,761	\$ 25,504	\$ 26,269	\$ 27,057	\$ 27,869	\$ 28,705	\$ 29,566	\$ 30,453	\$ 31,367	
Expedition	2005	\$ 33,800	6	\$ 34,814	\$ 35,858	\$ 36,934	\$ 38,042	\$ 39,183	\$ 40,359	\$ 41,570	\$ 42,817	\$ 44,101	\$ 45,424	\$ 46,787	\$ 48,191	
Squad Package		\$ 13,500	5	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248	
Expedition Package	2005	\$ 6,700	6	\$ 6,901	\$ 7,108	\$ 7,321	\$ 7,541	\$ 7,767	\$ 8,000	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,553	
Computers - Squads (2)	2010	\$ 5,800	5	\$ 5,974	\$ 6,153	\$ 6,338	\$ 6,528	\$ 6,724	\$ 6,926	\$ 7,133	\$ 7,347	\$ 7,568	\$ 7,795	\$ 8,029	\$ 8,269	
Speedboard	2003	\$ 5,600	15	\$ 5,768	\$ 5,941	\$ 6,119	\$ 6,303	\$ 6,492	\$ 6,687	\$ 6,887	\$ 7,094	\$ 7,307	\$ 7,526	\$ 7,752	\$ 7,984	
Computers - Office (2)		\$ 3,500	4	\$ 3,605	\$ 3,713	\$ 3,825	\$ 3,939	\$ 4,057	\$ 4,179	\$ 4,305	\$ 4,434	\$ 4,567	\$ 4,704	\$ 4,845	\$ 4,990	
Laserjet		\$ 675	5	\$ 695	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 830	\$ 855	\$ 881	\$ 907	\$ 934	\$ 962	
				\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		
Shotguns (4)		\$ 1,800	15	\$ 1,854	\$ 1,910	\$ 1,967	\$ 2,026	\$ 2,087	\$ 2,149	\$ 2,214	\$ 2,280	\$ 2,349	\$ 2,419	\$ 2,492	\$ 2,566	
Tasers (6)		\$ 5,400	6	\$ 5,562	\$ 5,729	\$ 5,901	\$ 6,078	\$ 6,260	\$ 6,448	\$ 6,641	\$ 6,841	\$ 7,046	\$ 7,257	\$ 7,475	\$ 7,699	
				\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	
Radios - Portable (6)		\$ 25,300	12	\$ 26,059	\$ 26,841	\$ 27,646	\$ 28,475	\$ 29,330	\$ 30,210	\$ 31,116	\$ 32,049	\$ 33,011	\$ 34,001	\$ 35,021	\$ 36,072	
Radios - Squad (4)		\$ 16,900	12	\$ 17,407	\$ 17,929	\$ 18,467	\$ 19,021	\$ 19,592	\$ 20,179	\$ 20,785	\$ 21,408	\$ 22,051	\$ 22,712	\$ 23,394	\$ 24,095	
AED (4)	2003	\$ 6,800	10	\$ 7,004	\$ 7,214	\$ 7,431	\$ 7,653	\$ 7,883	\$ 8,120	\$ 8,363	\$ 8,614	\$ 8,872	\$ 9,139	\$ 9,413	\$ 9,695	
Stop Sticks		\$ 900		\$ 927	\$ 955	\$ 983	\$ 1,013	\$ 1,043	\$ 1,075	\$ 1,107	\$ 1,140	\$ 1,174	\$ 1,210	\$ 1,246	\$ 1,283	
Smart Public Safety Software	\$ 2,003	\$ 13,500	\$ 10	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248	
Window Blinds	2002	\$ 1,400	20	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996	
Carpet 72 sq. yds	2002	\$ 648	15	\$ 667	\$ 687	\$ 708	\$ 729	\$ 751	\$ 774	\$ 797	\$ 821	\$ 845	\$ 871	\$ 897	\$ 924	
Chief Desk		\$ 1,700	20	\$ 1,751	\$ 1,804	\$ 1,858	\$ 1,913	\$ 1,971	\$ 2,030	\$ 2,091	\$ 2,154	\$ 2,218	\$ 2,285	\$ 2,353	\$ 2,424	
Squad Room Desks	2006	\$ 2,900	20	\$ 2,987	\$ 3,077	\$ 3,169	\$ 3,264	\$ 3,362	\$ 3,463	\$ 3,567	\$ 3,674	\$ 3,784	\$ 3,897	\$ 4,014	\$ 4,135	
Desk Chairs (6)		\$ 450	7	\$ 464	\$ 477	\$ 492	\$ 506	\$ 522	\$ 537	\$ 553	\$ 570	\$ 587	\$ 605	\$ 623	\$ 642	
Overhead Door	2002	\$ 3,400	20	\$ 3,502	\$ 3,607	\$ 3,715	\$ 3,827	\$ 3,942	\$ 4,060	\$ 4,182	\$ 4,307	\$ 4,436	\$ 4,569	\$ 4,706	\$ 4,848	
Overhead Door Opener	2002	\$ 600	20	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	\$ 855	
Impound Lot Fencing	2007	\$ 2,300	20	\$ 2,369	\$ 2,440	\$ 2,513	\$ 2,589	\$ 2,666	\$ 2,746	\$ 2,829	\$ 2,914	\$ 3,001	\$ 3,091	\$ 3,184	\$ 3,279	
Impound Lot Blacktop	2007	\$ 4,600	20	\$ 4,738	\$ 4,880	\$ 5,027	\$ 5,177	\$ 5,333	\$ 5,493	\$ 5,657	\$ 5,827	\$ 6,002	\$ 6,182	\$ 6,367	\$ 6,559	
Roof	2002	\$ 10,900.00	20	\$ 11,227	\$ 11,564	\$ 11,911	\$ 12,268	\$ 12,636	\$ 13,015	\$ 13,406	\$ 13,808	\$ 14,222	\$ 14,649	\$ 15,088	\$ 15,541	
TOTAL CASH TO BE SPENT EACH YEAR		\$ (81,400)		\$ (14,832)	\$ (49,093)	\$ (8,851)	\$ (7,541)	\$ (41,154)	\$ (72,238)	\$ (33,914)		\$ (7,568)	\$ (51,338)	\$ (46,867)	\$ (95,348)	
Reserve Fund Balance Adjusted to EOY 2010		\$ 78,430		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Allocation included in Annual Budget =			\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	
Revenue from sale of squad/equip.				542				\$ 5,000	\$ 10,000	\$ 10,300	\$ 10,609	\$ -	\$ 5,000		\$ 10,000	
RESERVE FUND BALANCE END OF EACH YEAR			\$ 18,830	\$ 41,172	\$ 66,950	\$ 88,750	\$ 110,550	\$ 96,196	\$ 55,758	\$ 53,944	\$ 86,353	\$ 108,153	\$ 134,953	\$ 156,753	\$ 188,553	

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Public Works Department			July 2010 Amendment			
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase									Note #1: All costs increase by 3% each year.					
	Year of	2007	Years of												
ITEM	Acquisition	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Pick-up (Silver)	1983	\$ 21,000	15	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996
Pick-up (Brown)	2006	\$ 21,000	15	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996
Kubota	2007	\$ 11,000	10	\$ 1,133	\$ 1,167	\$ 1,202	\$ 1,238	\$ 1,275	\$ 1,313	\$ 1,353	\$ 1,393	\$ 1,435	\$ 1,478	\$ 1,523	\$ 1,568
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bucket Truck	1997	\$ 15,000	10	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dump Truck	1995	\$ 168,000	15	\$ 11,536	\$ 11,882	\$ 12,239	\$ 12,606	\$ 12,984	\$ 13,373	\$ 13,775	\$ 14,188	\$ 14,613	\$ 15,052	\$ 15,503	\$ 15,969
Dump Truck	2005	\$ 168,000	15	\$ 11,536	\$ 11,882	\$ 12,239	\$ 12,606	\$ 12,984	\$ 13,373	\$ 13,775	\$ 14,188	\$ 14,613	\$ 15,052	\$ 15,503	\$ 15,969
Front End Loader	2006	\$ 110,000	20	\$ 5,665	\$ 5,835	\$ 6,010	\$ 6,190	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176	\$ 7,392	\$ 7,613	\$ 7,842
Street Sweeper	1994	\$ 70,000	8	\$ 9,013	\$ 9,283	\$ 9,561	\$ 9,848	\$ 10,144	\$ 10,448	\$ 10,761	\$ 11,084	\$ 11,417	\$ 11,759	\$ 12,112	\$ 12,475
Flusher	1972	\$ 20,000	10	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852
Mower - 72 Inch	2001	\$ 10,000	6	\$ 1,717	\$ 1,768	\$ 1,821	\$ 1,876	\$ 1,932	\$ 1,990	\$ 2,050	\$ 2,111	\$ 2,175	\$ 2,240	\$ 2,307	\$ 2,376
Mower - 60 Inch	2005	\$ 8,000	6	\$ 1,373	\$ 1,415	\$ 1,457	\$ 1,501	\$ 1,546	\$ 1,592	\$ 1,640	\$ 1,689	\$ 1,740	\$ 1,792	\$ 1,846	\$ 1,901
Plow Equipment for Pickup (1)	2000	\$ 5,000	15	\$ 343	\$ 354	\$ 364	\$ 375	\$ 386	\$ 398	\$ 410	\$ 422	\$ 435	\$ 448	\$ 461	\$ 475
Skid Loader	2005	\$ 35,000	8	\$ 4,506	\$ 4,641	\$ 4,781	\$ 4,924	\$ 5,072	\$ 5,224	\$ 5,381	\$ 5,542	\$ 5,708	\$ 5,880	\$ 6,056	\$ 6,238
Office Computer	2005	\$ 1,450	4	\$ 373	\$ 385	\$ 396	\$ 408	\$ 420	\$ 433	\$ 446	\$ 459	\$ 473	\$ 487	\$ 502	\$ 517
Printer	2005	\$ 350	4	\$ 90	\$ 93	\$ 96	\$ 98	\$ 101	\$ 104	\$ 108	\$ 111	\$ 114	\$ 118	\$ 121	\$ 125
Office Desk / Credenza	2006	\$ 1,500	20	\$ 77	\$ 80	\$ 82	\$ 84	\$ 87	\$ 90	\$ 92	\$ 95	\$ 98	\$ 101	\$ 104	\$ 107
Office Chair	2007	\$ 400	7	\$ 59	\$ 61	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79	\$ 81
Plat Files (3)		\$ 400	20	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86
Radios (4)		\$ 1,500	15	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carpet 20 sq yds	2002	\$ 7	20	\$ 7	\$ 7	\$ 8	\$ 8	\$ 8	\$ 8	\$ 9	\$ 9	\$ 9	\$ 9	\$ 10	\$ 10
Roof - 4th Street Bldng		\$ 20,000	20	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Overhead Doors (4) 4th St. Bldr	2006	\$ 3,000	20	\$ 155	\$ 159	\$ 164	\$ 169	\$ 174	\$ 179	\$ 184	\$ 190	\$ 196	\$ 202	\$ 208	\$ 214
Heating System - 4th St. Bldng		\$ 8,000	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
Lighting System - 4th St. Bldng		\$ 8,000	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
Tuckpointing - 4th St. Bldng		\$ 20,000	20	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Building - Gathje			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building - Greenway			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building - Ready Mix			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property - Ready Mix			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outdoor Warning Sirens (4)		\$ 12,000	20	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866	\$ 2,952	\$ 3,040	\$ 3,131	\$ 3,225	\$ 3,322	\$ 3,422
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 59,902	\$ 61,699	\$ 63,550	\$ 65,457	\$ 67,420	\$ 69,443	\$ 71,526	\$ 73,672	\$ 75,882	\$ 78,159	\$ 80,504	\$ 82,919

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Public Works Department				July 2010 Amendment			
	Cost of Each Piece of Equipment and the Year of Replacement															
ITEM	Year of Acquisition	2007 Cost	Years of Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Pick-up (Silver)	2007	\$ 21,000	15	\$ 21,630	\$ 22,279	\$ 22,947	\$ 23,636	\$ 24,345	\$ 25,075	\$ 25,827	\$ 26,602	\$ 27,400	\$ 28,222	\$ 29,069	\$ 29,941	
Pick-up (Brown)	2006	\$ 21,000	15	\$ 21,630	\$ 22,279	\$ 22,947	\$ 23,636	\$ 24,345	\$ 25,075	\$ 25,827	\$ 26,602	\$ 27,400	\$ 28,222	\$ 29,069	\$ 29,941	
Kubota	2007	\$ 11,000	10	\$ 11,330	\$ 11,670	\$ 12,020	\$ 12,381	\$ 12,752	\$ 13,135	\$ 13,529	\$ 13,934	\$ 14,353	\$ 14,783	\$ 15,227	\$ 15,683	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bucket Truck	1997	\$ 15,000	10	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dump Truck	1995	\$ 168,000	15	\$ 173,040	\$ 178,231	\$ 168,000	\$ 173,040	\$ 178,231	\$ 183,578	\$ 189,085	\$ 194,758	\$ 200,601	\$ 206,619	\$ 212,817	\$ 219,202	
Dump Truck	2005	\$ 168,000	15	\$ 173,040	\$ 178,231	\$ 168,000	\$ 173,040	\$ 178,231	\$ 183,578	\$ 189,085	\$ 194,758	\$ 200,601	\$ 206,619	\$ 212,817	\$ 219,202	
Front End Loader	2006	\$ 110,000	20	\$ 113,300	\$ 116,699	\$ 120,200	\$ 123,806	\$ 127,520	\$ 131,346	\$ 135,286	\$ 139,345	\$ 143,525	\$ 147,831	\$ 152,266	\$ 156,834	
Street Sweeper	1994	\$ 70,000	8	\$ 72,100	\$ 74,263	\$ 76,491	\$ 78,786	\$ 81,149	\$ 83,584	\$ 86,091	\$ 88,674	\$ 91,334	\$ 94,074	\$ 96,896	\$ 99,803	
Flusher	1972	\$ 20,000	10	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	
Mower - 72 Inch	2001	\$ 10,000	6	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258	
Mower - 60 Inch	2005	\$ 8,000	6		\$ -	\$ -	\$ 18,000	\$ 13,000	\$ 13,390	\$ 13,792	\$ 14,205	\$ 14,632	\$ 15,071	\$ 15,523	\$ 15,988	
Plow Equipment for pickup (1)	2000	\$ 5,000	15	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	
Skid Loader	2005	\$ 35,000	8	\$ 36,050	\$ 37,132	\$ 38,245	\$ 39,393	\$ 40,575	\$ 41,792	\$ 43,046	\$ 44,337	\$ 45,667	\$ 47,037	\$ 48,448	\$ 49,902	
Office Computer	2005	\$ 1,450	4	\$ 1,494	\$ 1,538	\$ 1,584	\$ 1,632	\$ 1,681	\$ 1,731	\$ 1,783	\$ 1,837	\$ 1,892	\$ 1,949	\$ 2,007	\$ 2,067	
Printer	2005	\$ 350	4	\$ 361	\$ 371	\$ 382	\$ 394	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	
Office Desk / Credenza	2006	\$ 1,500	20	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	
Office Chair	2007	\$ 400	7	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570	
Plat Files (3)		\$ 400	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570	
Radios (4)		\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Carpet 20 sq yds	2002	\$ 7	20	\$ 144	\$ 149	\$ 153	\$ 158	\$ 162	\$ 167	\$ 172	\$ 177	\$ 183	\$ 188	\$ 194	\$ 200	
Roof - 4th Street Building		\$ 20,000	20	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	
Overhead Doors (4) 4th St. Bldr	2006	\$ 3,000	20	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	
Overhead Door Openers - 4th St. Bldng	2006	\$ 500	20	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597	\$ 615	\$ 633	\$ 652	\$ 672	\$ 692	\$ 713	
Service Doors (3) - 4th St. Bldng		\$ 1,500	20	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	
Heating System - 4th St. Bldng		\$ 8,000	20	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406	
Lighting System - 4th St. Bldng		\$ 8,000	20	\$ 32,960	\$ 33,949	\$ 34,967	\$ 36,016	\$ 37,097	\$ 38,210	\$ 39,356	\$ 40,537	\$ 41,753	\$ 43,005	\$ 44,295	\$ 45,624	
Tuckpointing - 4th St. Bldng		\$ 20,000	20	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	
Building - Gathje				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Building - Greenway				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Building - Ready Mix																
Property - Ready Mix			adjmt	\$ 23,789												
Outdoor Warning Sirens (4)	1993/95/98/0	12000	20	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109	
Total Cash to be Spent Each Year			\$ (47,000)	\$ (19,055)	\$ (21,642)	\$ (1,584)	\$ (191,040)	\$ (82,888)	\$ (74,031)	\$ (87,874)	\$ (21,535)	\$ (3,914)	\$ (29,854)	\$ (46,303)	\$ (28,515)	
Current Funding Allocation			\$ 43,000	\$ 44,290	\$ 45,619	\$ 46,987	\$ 48,397	\$ 49,849	\$ 51,344	\$ 52,885	\$ 54,471	\$ 56,105	\$ 57,788	\$ 59,522	\$ 61,308	
Reserve Fund Balance End of Each Year		\$ 91,192	\$ 87,192	\$ 138,832	\$ 188,512	\$ 239,570	\$ 104,114	\$ 74,198	\$ 53,737	\$ 20,359	\$ 53,906	\$ 107,714	\$ 138,881	\$ 156,266	\$ 193,747	

		CITY OF CHATFIELD				Water Capital and Operational Funding								Jul-11	
Annual Cost to Fund Replacement of each Item as per Useful Life, assuming an increase in costs of 3%/yr.															
	Date of	Useful	2011												
Item	Acquire	Life	Cost	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Well #2	1963	50	\$ 395,000	\$ 8,137	\$ 8,381	\$ 8,633	\$ 8,892	\$ 9,158	\$ 9,433	\$ 9,716	\$ 10,007	\$ 10,308	\$ 10,617	\$ 10,935	
Well #2 - Pumps		15	\$ 25,000	\$ 1,717	\$ 1,768	\$ 1,821	\$ 1,876	\$ 1,932	\$ 1,990	\$ 2,050	\$ 2,111	\$ 2,175	\$ 2,240	\$ 2,307	
Well #2 - Pumphouse	1891	50	\$ 30,000	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	
Well #3	1976	50	\$ 395,000	\$ 8,137	\$ 8,381	\$ 8,633	\$ 8,892	\$ 9,158	\$ 9,433	\$ 9,716	\$ 10,007	\$ 10,308	\$ 10,617	\$ 10,935	
Well #3 - Pumps	1976	15	\$ 25,000	\$ 1,717	\$ 1,768	\$ 1,821	\$ 1,876	\$ 1,932	\$ 1,990	\$ 2,050	\$ 2,111	\$ 2,175	\$ 2,240	\$ 2,307	
Well #3 - Pumphouse		50	\$ 30,000	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	
Repair OTR In-ground Reservoir		40	\$ 150,000	\$ 3,863	\$ 3,978	\$ 4,098	\$ 4,221	\$ 4,347	\$ 4,478	\$ 4,612	\$ 4,750	\$ 4,893	\$ 5,040	\$ 5,191	
Repaint & Repair South & OTR Tanks		20	\$ 50,000	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	
Storage Standpipe - OTR		80	\$ 125,000	\$ 1,609	\$ 1,658	\$ 1,707	\$ 1,759	\$ 1,811	\$ 1,866	\$ 1,922	\$ 1,979	\$ 2,039	\$ 2,100	\$ 2,163	
Construct Well @ Cnty Rd 10		50	\$ 150,000	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	
Storage Tank - South		80	\$ 420,000	\$ 5,408	\$ 5,570	\$ 5,737	\$ 5,909	\$ 6,086	\$ 6,269	\$ 6,457	\$ 6,651	\$ 6,850	\$ 7,056	\$ 7,267	
		20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hydrant Repairs & Upgrades		10	\$ 50,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	
Replace old & undersized mains		1	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 69,212	
Water Meters (500)	1993	25	\$ 100,000	\$ 4,120	\$ 4,244	\$ 4,371	\$ 4,502	\$ 4,637	\$ 4,776	\$ 4,919	\$ 5,067	\$ 5,219	\$ 5,376	\$ 5,537	
Water Meter Readers (1)		10	\$ 12,000	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661	
Utility Billing Software (1/2)		10	\$ 6,000	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	
Annual Funding Needed to Sustain Plan				\$ 94,138	\$ 96,962	\$ 99,871	\$ 102,867	\$ 105,953	\$ 109,131	\$ 112,405	\$ 115,778	\$ 119,251	\$ 122,828	\$ 126,513	

		CITY OF CHATFIELD				Water Capital and Operational Funding								Jul-11	
Cost to Replace Each Item on any given year, assuming an increase in costs of 3%/yr and an increase in revenues of 2.5% each year.															
Item	Date of Acquire	Useful Life	2011 Cost	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	
Well #2	1963		\$ 395,000	\$ 406,850	\$ 419,056	\$ 431,627	\$ 444,576	\$ 457,913	\$ 471,651	\$ 485,800	\$ 500,374	\$ 515,385	\$ 530,847	\$ 546,772	
Well #2 - Pumps			\$ 25,000	\$ 25,750	\$ 26,523	\$ 27,318	\$ 28,138	\$ 28,982	\$ 29,851	\$ 30,747	\$ 31,669	\$ 32,619	\$ 33,598	\$ 34,606	
Well #2 - Pumphouse	1963		\$ 30,000	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	
Well #3	1976		\$ 395,000	\$ 406,850	\$ 419,056	\$ 431,627	\$ 444,576	\$ 457,913	\$ 471,651	\$ 485,800	\$ 500,374	\$ 515,385	\$ 530,847	\$ 546,772	
Well #3 - Pumps			\$ 25,000	\$ 25,750	\$ 26,523	\$ 27,318	\$ 28,138	\$ 28,982	\$ 29,851	\$ 30,747	\$ 31,669	\$ 32,619	\$ 33,598	\$ 34,606	
Well #3 - Pumphouse	1976		\$ 30,000	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	
Repair OTR In-ground Reservoir	1891		\$ 150,000	\$ 154,500	\$ 159,135	\$ 163,909	\$ 168,826	\$ 173,891	\$ 179,108	\$ 184,481	\$ 190,016	\$ 195,716	\$ 201,587	\$ 207,635	
Repaint & Repair South & OTR Tanks		20	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 69,212	
Storage Standpipe - OTR			\$ 125,000	\$ 128,750	\$ 132,613	\$ 136,591	\$ 140,689	\$ 144,909	\$ 149,257	\$ 153,734	\$ 158,346	\$ 163,097	\$ 167,990	\$ 173,029	
Construct Well @ Cnty Rd 10		50	\$ 150,000	\$ 154,500	\$ 159,135	\$ 163,909	\$ 168,826	\$ 173,891	\$ 179,108	\$ 184,481	\$ 190,016	\$ 195,716	\$ 201,587	\$ 207,635	
Storage Tank - South			\$ 420,000	\$ 432,600	\$ 445,578	\$ 458,945	\$ 472,714	\$ 486,895	\$ 501,502	\$ 516,547	\$ 532,043	\$ 548,005	\$ 564,445	\$ 581,378	
	1996	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hydrant Repairs & Upgrades		10	\$ 50,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	
Replace old & undersized mains			\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 69,212	
Water Meters (500)		25	\$ 100,000	\$ 103,000	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392	\$ 138,423	
			0	0	0	0	0	0	0	0	0	0	0		
Water Meter Readers (1)			\$ 12,000	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	
Utility Billing Software (1/2)			\$ 6,000	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164	\$ 7,379	\$ 7,601	\$ 7,829	\$ 8,063	\$ 8,305	
Capital Expenditures each Year			\$ (50,000)	\$ (44,290)	\$ (58,350)	\$ (245,864)	\$ (61,903)	\$ (115,927)	\$ (65,673)	\$ -	\$ (69,672)	\$ (195,716)	\$ (73,915)	\$ (16,611)	
Cost of Operations (Fund 601)			\$ (135,000)	\$ (139,050)	\$ (143,222)	\$ (147,518)	\$ (151,944)	\$ (156,502)	\$ (161,197)	\$ (166,033)	\$ (171,014)	\$ (176,144)	\$ (181,429)	\$ (186,872)	
User Fees and Other Revenues (Fund 601)			\$ 225,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	
Debt Service Expenditures			\$ (122,000)	\$ (120,000)	\$ (109,000)	\$ (107,000)	\$ (102,000)	\$ (100,000)	\$ (104,000)	\$ (102,000)	\$ (100,000)	\$ (104,000)	\$ (102,000)	\$ (100,000)	
Reserve Fund Balance EOY 2010 \$ 964,000															
Development Fee Revenues			\$ 3,200	\$ 3,200	\$ 4,800	\$ 4,800	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 16,000	\$ 16,000	
Water Meter Purchases (Additional)			\$ (525)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	
Reserve Fund Balance EOY			\$ 913,595	\$ 909,463	\$ 899,576	\$ 699,581	\$ 681,322	\$ 605,932	\$ 569,840	\$ 595,503	\$ 549,281	\$ 366,499	\$ 304,750	\$ 295,010	
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	