



The Chosen Valley
A Full Service Community

Known as "The Chosen Valley," "Bandtown, USA," and "The Gateway to Bluff Country." Chatfield is ideally located twenty miles from Rochester and only a couple hours from the Twin Cities. This historic community is home to manufacturing, retail, service, medical, dental, chiropractic, pharmacy and veterinarian services, seven churches, an excellent education system, and is filled with cultural and recreational opportunities. Chatfield is a full service community!

21 SE SECOND STREET—CHATFIELD, MN 55923

507-867-3810

WWW.CL.CHATFIELD.MN.US

Annual Budget 2012 & Financial Reference Guide

City Officials

Mayor—Don Hainlen
Vice Mayor—Paul Novotny
Councilor—Russ Smith
Councilor—Ken Jacobson
Councilor—Josh Thompson
Councilor—Dave Frank

City Clerk—Joel Young
Deputy Clerk—Mary Peterson
Deputy Clerk—Cathy Anderson
Finance Director—Kay Coe
CCW Administrator—Craig Marathan
Librarian—Monica Erickson
Superintendent of City Services—Tony Lammers
WWD—Darryl Flaner
Ambulance Director—Sue Kester

Table of Contents

Section 1

Levy / LGA / Pera Aid / Property Tax.....2-58

Section 2

Operations Budget Background.....59-64

Section 3

Fund Balance & Debt Service.....65-75

Section 4

Revenue & Expense Budgets..... 76-105

Section 5

Capital Goods Replacement Plan.....106-116



CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
www.ci.chatfield.mn.us

CERTIFICATION OF MINUTES

COPY

Municipality: The City of Chatfield, Minnesota

Governing Body: City Council

Meeting: A meeting of the City Council of the City of Chatfield was held on the 12th day of September, 2011, at 7:00 p.m. at the Thurber Community Building, 21 SE Second Street, Chatfield, Minnesota.

Members Present: Mayor Don Hainlen, and Councilors Paul Novotny, Russell Smith, Josh Thompson, Dave Frank, and Ken Jacobson.

Members Absent: None.

Certification:

I, Joel Young, the City Clerk of the City of Chatfield, Minnesota, do hereby certify the following:

Attached hereto is a true and correct copy of a resolution on file and of record in the offices of the City of Chatfield, Minnesota, which resolution was adopted by the Chatfield City Council, at the meeting referred to above. Said meeting was a regular meeting of the Chatfield City Council, was open to the public and was held at the time at which meetings of the City Council are regularly held. Councilor Russell Smith moved the adoption of the attached resolution. The motion for adoption of the attached resolution was seconded by Councilor Dave Frank. A vote being taken on the motion, the following voted in favor of the resolution:

Councilors Novotny, Smith, Jacobson, Thompson and Frank.

And the following voted against the resolution: None.

Absent: None.

Whereupon said resolution was declared duly passed and adopted. The attached resolution is in full force and effect and no action has been taken by the City Council of the City of Chatfield, Minnesota which would in any way alter or amend the attached resolution.

Witness my hand officially as the City Clerk of the City of Chatfield, Minnesota this 16th day of December, 2011.

By: Joel Young

Its: City Clerk

FINAL

“The Chosen Valley”



CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
www.ci.chatfield.mn.us

Resolution Certifying The Final Property Tax Levy For Taxes Payable in 2012

WHEREAS, the City of Chatfield has prepared a budget for the operations of the City of Chatfield for the 2012 calendar year, and

WHEREAS, it has been determined that a property tax levy in the amount stated below is necessary to meet the needs outlined in the budget:

<u>Fund Name</u>	<u>2012 Levy</u>
General Fund	\$981,430
2002A Debt Service	\$ 2,610
2004A Debt Service	\$ 41,488
2008A Debt Service	\$ 64,359
2010A Debt Service	\$114,000
Total	\$1,202,366

And WHEREAS, the budget and proposed tax levy has been presented to the public at a public hearing in compliance with Truth In Taxation regulations,

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Chatfield, County of Fillmore, Minnesota, that the 2011 final budget and property tax levy be adopted and that the 2012 final general property tax levy be levied upon all taxable property in the City of Chatfield in the amount as stated above.

BE IT FURTHER RESOLVED that the special levies established by prior resolutions hereby be amended to the above stated amounts.

The City Clerk is hereby instructed to transmit a certified copy of this resolution to the county auditor of Fillmore County, Minnesota.

“The Chosen Valley”

PT FORM TNT-2012

Due on or before January 1, 2012

Department of Revenue
 Property Tax Division
 Mail Station 3340
 St. Paul, Minnesota 55146-3340
 Phone: (651) 556-6095
 Fax: (651) 556-3128

CERTIFICATION OF TRUTH IN TAXATION TAXES PAYABLE 2012

Name of Governmental Unit <i>City of Chatfield</i>	Name of Person Filling Out Form <i>Joel Yon G</i>
Mailing Address <i>21 Second St. SE Chatfield, MN 55923</i>	Telephone <i>507-867-3810</i>

CERTIFICATION OF PROPOSED PROPERTY TAX LEVY (Not the Final Property Tax Levy)

1. Date of Certification of Payable 2012 Proposed Property Tax Levy to County Auditor: *September 13, 2011*
2. Amount of Payable 2012 Proposed Property Tax Certified to County Auditor: *\$1,244,366. —*

Note: All taxing authorities other than school districts are required to certify their payable 2012 proposed property tax levy to their county auditor on or before September 15, 2011. School districts are required to certify their payable 2012 proposed property tax levy on or before October 7, 2011 unless they reach an agreement with their home county auditor to extend the deadline up until October 14, 2011.

TRUTH IN TAXATION PUBLIC MEETINGS

1. Month and Date Meeting Held: *December 12, 2011*
2. Day of Week Meeting Held: *Monday*
3. Time of Day Meeting Held: *7:00 p.m.*

4. Amount of Payable 2012 Final Property Tax Levy: \$1,202,366. —

CERTIFICATION OF FINAL PROPERTY TAX LEVY

1. Date of Certification of Payable 2012 Final Property Tax Levy to County Auditor: December 16, 2011

2. Amount of Payable 2012 Final Property Tax Levy Certified to County Auditor: \$1,202,366. —

CERTIFICATION OF COMPLIANCE WITH TRUTH IN TAXATION PAYABLE 2012

I, the representative of the above mentioned county, city, school district, or metropolitan special taxing district, certify that the foregoing information is accurate to the best of my knowledge.

<u>Joel Young</u>	<u>City Clerk</u>	<u>December 16, 2011</u>
SIGNATURE OF AUTHORIZED REPRESENTATIVE	TITLE	DATE

Chatfield City	2012	Levy Amount	Amount	Bond Expiration Date
Lewy:				
General Revenue	1	\$1,023,430.00		
		981,430		

FINAL RATE

ACS Tax System		Tax Capacity				FILLMORE COUNTY				T22
12/20/2011 11:15:36		Rate Calculation List				TG549L				PAGE 89
-- RATES BASED ON TAX CAPACITY -- 2011										
GOVERNMENTAL		UNIT BY		TOT LEVY		LOCAL		DISPARITY		LOCAL
DISTRICT		NON-EQ LV		FD LEVY		CC FD		TAX RATE		TAX RATE
**** 2501 CHATFIELD		CTY/SD 6400 0227		LEVY		LEVY		CAPACITY		CAPACITY
***** 01 CITY										
01 REVENUE		928366		0		0		1734903		1734903
10 2002A		2610		0		0		1734903		1734903
24 2010A		114000		0		0		1734903		1734903
41 2004 A		41488		0		0		1734903		1734903
73 08A DE		64359		0		0		1734903		1734903
Total		1150823		0		0		66.3330		66.3330
***** 02 SCHOOL										
04 NTC JO		0		0		0		3136629		3136629
05 COS JO		0		0		0		3136629		3136629
06 GDS JO		0		0		0		3136629		3136629
07 GDS JO		0		0		0		3136629		3136629
Total		0		0		0		27.8480		27.8480
Sel		0		0		0		21.9840		21.9840
COUNTY										
***** 12 COUNTY										
01 REVENUE		4937300		0		0		23900415		23900415
02 ROAD &		1470146		0		0		23900415		23900415
03 WELFARE		1059952		0		0		23900415		23900415
05 BUILD		31913		0		0		23900415		23900415
07 LIBRAR		189073		0		0		23900415		23900415
11 SANIT		204446		0		0		23900415		23900415
14 EC DEV		40250		0		0		23900415		23900415
15 CTHSE		236708		0		0		23900415		23900415
16 AIRPO		24073		0		0		23900415		23900415
Total		8193861		0		0		33.4920		33.4920
Sel		236708		---		---		.9900		.9900
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel		---		---		---		---		---
Total		---		---		---		---		---
Sel										

PROPOSED RATE

ACS Tax System 12/20/2011 11:14:14		Tax Capacity Rate Calculation List				FILLMORE COUNTY		PAGE 89		T23	
GOVERNMENTAL UNIT BY ASMT DISTRICT NON-EQ LV		-- RATES BASED ON TAX CAPACITY -- 2012				TG549L					
**** 2501 CHATFIELD CTY/SD 6400 0227		FD DIST LEVY	CC FD DIST LEVY	LOCAL LEVY	LOCAL TAX CAPACITY	ADJ. TAX CAPACITY	INITIAL TAX RATE	DISPARITY RED. RATE	LOCAL TAX RATE		
***** 01 CITY		6400 CHATFIELD CITY									
01 REVENUE	1023430	0	0	1023430	1543939	1543939	66.2870	.0000	66.2870		
10 2002A	2610	0	0	2610	1543939	1543939	.1690	.0000	.1690		
24 2010A	114000	0	0	114000	1543939	1543939	7.3840	.0000	7.3840		
41 2004 A	41488	0	0	41488	1543939	1543939	2.6870	.0000	2.6870		
73 08A DE	62838	0	0	62838	1543939	1543939	4.0700	.0000	4.0700		
Total	1244366	0	0	1244366			80.5970	.0000	80.5970		
***** 02 SCHOOL		0227 SCHOOL DISTRICT 227									
04 NTC JO	0	0	0	0	3030304	0	4.5580	.0040	4.5540		
05 COS JO	0	0	0	0	3030304	0	1.3460	.0010	1.3450		
06 GDS JO	0	0	0	0	3030304	0	22.4900	.0170	22.4730		
07 GDS JO	0	0	0	0	3030304	0	2.6130	.0020	2.6110		
Total	0	0	0	0			31.0070	.0240	30.9830		
Sel	0						25.1030	.0190	25.0840		
***** 12 COUNTY		COUNTY									
01 REVENUE	4847235	0	0	4847235	23170746	23170746	20.9200	.0130	20.9070		
02 ROAD &	1694278	0	0	1694278	23170746	23170746	7.3120	.0050	7.3070		
03 WELFARE	1088219	0	0	1088219	23170746	23170746	4.6970	.0030	4.6940		
05 BUILD	31423	0	0	31423	23170746	23170746	.1360	.0000	.1360		
07 LIBRAR	186172	0	0	186172	23170746	23170746	.0000	.0000	.0000		
11 SANIT	214654	0	0	214654	23170746	23170746	.9260	.0010	.9250		
14 EC DEV	37390	0	0	37390	23170746	23170746	.1610	.0000	.1610		
16 AIRPO	14223	0	0	14223	23170746	23170746	.0610	.0000	.0610		
17 CIP DE	239442	0	0	239442	23170746	23170746	1.0330	.0010	1.0320		
Total	8353036	0	0	8353036			35.2460	.0230	35.2230		
Sel							146.8500	.0470	146.8030		
							25.1030	.0190	25.0840		



CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
www.ci.chatfield.mn.us

CERTIFICATION OF MINUTES

Municipality: The City of Chatfield, Minnesota

Governing Body: City Council

Meeting: A meeting of the City Council of the City of Chatfield was held on the 12th day of September, 2011, at 7:00 p.m. at the Thurber Community Building, 21 Second Street SE, Chatfield, Minnesota.

Members Present: Mayor Don Hainlen, and Councilors Paul Novotny, Russell Smith, Josh Thompson, and Ken Jacobson.

Members Absent: Councilor Dave Frank.

Certification:

I, Joel Young, the City Clerk of the City of Chatfield, Minnesota, do hereby certify the following:

Attached hereto is a true and correct copy of a resolution on file and of record in the offices of the City of Chatfield, Minnesota, which resolution was adopted by the Chatfield City Council, at the meeting referred to above. Said meeting was a regular meeting of the Chatfield City Council, was open to the public and was held at the time at which meetings of the City Council are regularly held. Councilor Paul Novotny moved the adoption of the attached resolution. The motion for adoption of the attached resolution was seconded by Councilor Russell Smith. A vote being taken on the motion, the following voted in favor of the resolution:

Councilors Novotny, Smith, Jacobson, and Thompson.

And the following voted against the resolution: None.

Absent: Councilor Dave Frank.

Whereupon said resolution was declared duly passed and adopted. The attached resolution is in full force and effect and no action has been taken by the City Council of the City of Chatfield, Minnesota which would in any way alter or amend the attached resolution.

Witness my hand officially as the City Clerk of the City of Chatfield, Minnesota this 14th day of September, 2011.

By: Joel Young
Its: City Clerk

“The Chosen Valley”



CITY OF CHATFIELD

Thurber Community Center • Chatfield Municipal Building
21 Second Street Southeast • Chatfield, Minnesota 55923 507-867-3810
www.ci.chatfield.mn.us

Resolution Certifying The Proposed Property Tax Levy For Taxes Payable in 2012

WHEREAS, the City of Chatfield has prepared a budget for the operations of the City of Chatfield for the 2012 calendar year, and

WHEREAS, it has been determined that a property tax levy in the amount stated below is necessary to meet the needs outlined in the budget:

<u>Fund Name</u>	<u>2012 Levy</u>	
General Fund	\$1,023,430	
2002A Debt Service	\$ 2,610	323
2004A Debt Service	\$ 41,488	326
2008A Debt Service	\$ 62,838	329
2010A Debt Service	\$ 114,000	330
Total	\$1,244,366	

And WHEREAS, the budget and proposed tax levy will be presented to the public at a regular meeting of the City Council in compliance with Truth In Taxation regulations, and

WHEREAS, the City Council would like to declare a date, time and place of that regular meeting at which public input will be invited,

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Chatfield, County of Fillmore, Minnesota, that the 2012 preliminary budget and property tax levy be adopted,

AND BE IT FURTHER RESOLVED that the proposed budget and tax levy will be discussed at 7:00 p.m. on Monday, December 12, 2011, during the regularly scheduled meeting of the Chatfield City Council which will be held at the Thurber Community Building, at 21 Second Street SE.

“The Chosen Valley”

MINNESOTA • REVENUE

July 21, 2011

CHATFIELD CITY OF
JOEL YOUNG
CLERK
21 SE 2ND STREET
CHATFIELD, MN 55923

RE: Reductions to Aids/Credits Payable in 2011

On July 20, 2011, the legislature completed action on adopting a state budget for the FY 2012-2013 biennium. The budget approved by the legislature includes reductions to Local Government Aid (LGA) and County Program Aid (CPA) for aids payable in 2011 and future years. In addition, the budget also includes reductions to Market Value Credit (MVC) reimbursements for 2011, and the conversion of the market value credit program to a market value exclusion beginning for taxes payable in 2012. Statutory limits on local levy authority were not continued.

Chapter 7, 1st Special Session of 2011, also requires that LGA and CPA be paid on July 27, 2011, rather than July 20, 2011.

Amounts for each county and city have been posted on the DOR website (www.taxes.mn.us) at the following link (which can be found under the quick link for "Property tax administrators" on the home page, and then under "State aids and credits"):

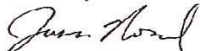
http://www.taxes.state.mn.us/taxes/property_tax_administrators/pages/2011_aid_credit_reductions.aspx

The aid amounts reflect the lesser of the amount certified for 2011 or the amount of aid actually received in 2010. LGA and CPA certifications for 2012 will be sent in the next couple of weeks, and will reflect the same aid amounts as will be paid in 2011 after the reductions.

MVC reimbursements for 2011 may not exceed the amount paid to each county or city in 2010. If a jurisdiction's total amount of credits needing reimbursement decreases for 2011, the payment to reimburse these credits could be less than the 2010 amount. Please note that the amount of MVC reimbursements, and therefore the amount of the reductions, are still estimates and actual amounts will not be finally known until the review of reported market value credits is completed. Final amounts are expected to be posted in a couple of weeks.

If you have any questions that are not answered on the website, you may contact Shawn Wink at shawn.wink@state.mn.us or 651-556-6095.

Sincerely,



Jason Nord
State Program Administrator Director

Property Tax Division
Mail Station 3340
St. Paul, MN 55146-3340
An equal opportunity employer

Tel: 651-556-6095
Fax: 651-556-3128
TTY: Call 711 for Minnesota Relay

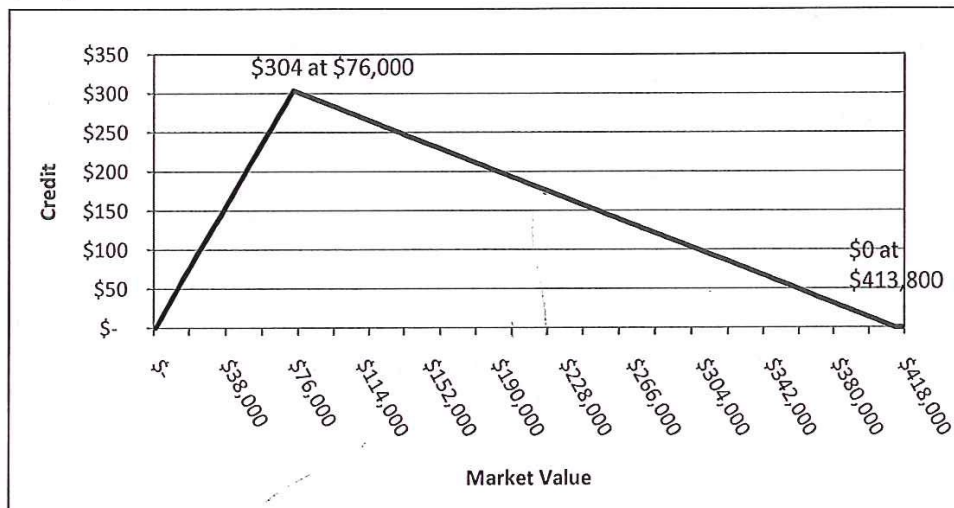
MINNESOTA • REVENUE

2011 Law Change: A New Homestead Market Value Exclusion replaces the Homestead Market Value Credit

The 2011 Legislature repealed the homestead residential Market Value Credit (the agricultural credit did not change), and enacted a similarly designed homestead Market Value Exclusion. This change is effective for taxes payable in 2012. The following synopsis is intended to help local governments understand this law change.

Expiring Law: The Homestead Residential Market Value Credit

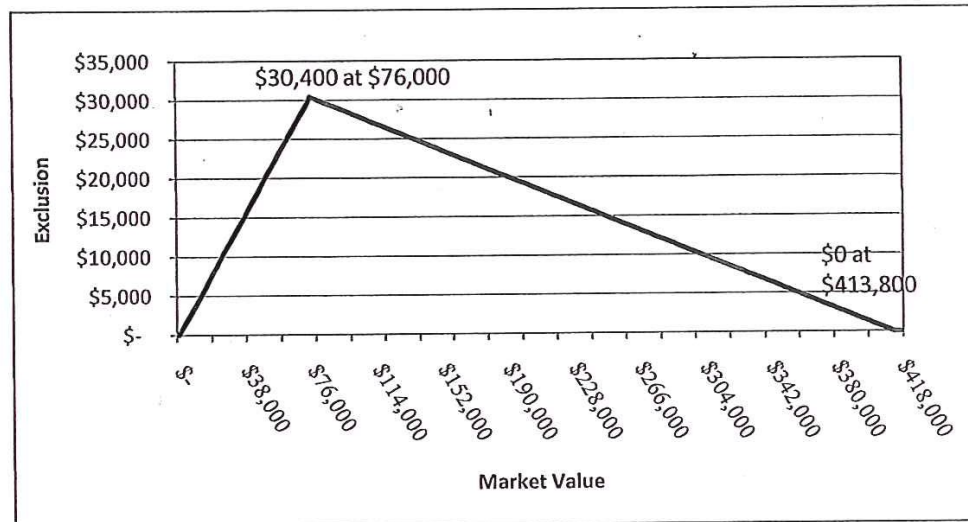
- Homesteads received a credit on their tax statements reducing their gross tax.
- As shown in the chart below, the credit equaled 0.4% of the first \$76,000 in market value. It was reduced by 0.09% of the market value over \$76,000 until it hit \$0 at \$413,800 of market value.



- The state reimbursed local governments for the sum of the market value credits granted to individual taxpayers on tax statements. As a result, some of the local governments' levy came from the state as credit reimbursement payments, and some from property tax payments.
- When the state cut its reimbursement payments, local governments had to budget for a gap between their levy and what they received. Local governments may have levied more, cut some spending or both.

New Law: The Homestead Market Value Exclusion

- A portion of homestead market value will be excluded from taxation.
- As shown in the chart on the next page, the exclusion equals 40% of the first \$76,000 in market value. It is reduced by 9% of the market value over \$76,000 until it hits \$0 at \$413,800 of market value.



- The state will no longer pay a share of the tax on homesteads, but homesteads have less value subject to taxation.
- The removal of the state spending on credits means property taxpayers, as a whole, will pay more if levies remain the same.
- The reduction in the tax base for homesteads means non-homesteads will pay a higher share of the levy, and a large share of homesteads could pay more given that exclusion amounts and other factors vary.
- Local governments will receive the full amount that they levy from their taxpayers.

How do credits and exclusions affect tax calculations?

The prior law credit was deducted from a gross tax while the exclusion will reduce the taxable value. Changing taxable value means outcomes won't be identical.

	Old Law: The Credit	New Law: The Exclusion
Estimated Market Value	\$116,000	\$116,000
Exclusions	\$0	\$26,800
Taxable Market Value	\$116,000	\$89,200
Class Rate	1%	1%
Net Tax Capacity	\$1,160	\$892
Tax Rate*	105.810%	110.920%
Gross Tax	\$1,227	\$989
Credit	\$268	\$0
Net Tax	\$959	\$989

*The tax rate change used here reflects estimated average statewide rates for 2011 under either approach, assuming no changes in levies. Levy decisions and local tax base dynamics will affect the change in rates.

How might the change impact local government levies and budgeting and property taxes?

There are three key considerations:

- Local governments will receive the full amount they levy from their taxpayers.
- Local governments do not need to plan for further state reimbursement cuts –because there is no longer a payment to cut.
- Local governments should recognize that removing \$292 million of credits from the system, and changing the composition of the tax base, will create large tax increases for some properties. This may increase sensitivity by taxpayers to levy decisions.

Example: Budgeting and Tax Shift Scenario

Context for Taxes Payable in 2011. In August 2010, “City A” was planning for a 2011 levy of \$2,000,000. Approximately \$1,900,000 was going to be paid by taxpayers and \$100,000 by the state in the form of Market Value Credit reimbursements. Local officials then learned the city would have a \$50,000 cut to its MVC Reimbursements, which meant the city would only receive \$1,950,000 of a \$2 million levy.

City A decided to levy \$2,040,000 for 2011. Officials anticipated they would make up almost \$40,000 of the \$50,000 cut with the levy increase, and cut their planned spending by \$10,000. City A expected the levy of \$2,040,000 would bring in approximately \$1,990,000 (with \$1,940,000 from taxpayers and \$50,000 from the state).

Decisions for Taxes Payable in 2012. Because there is no longer a credit, and thus no longer a portion of the levy coming from the state, the full levy will come from taxpayers. As a starting point, eliminating the credit for 2012 means city officials will have three general approaches:

- **Constant Levy:** If City A keeps its levy constant at \$2,040,000, taxpayers are actually asked to pay \$100,000 more than the \$1,940,000 they paid in 2011 (a 5.2% increase).
- **Constant Taxes:** Levying \$1,940,000, keeps the total coming from taxpayers the same (a 0% increase), but the city loses \$50,000 in revenue.
- **Constant Revenue:** Levying \$1,990,000 keeps the amount of revenue constant, but the city is asking taxpayers to pay \$50,000 more (a 2.6% increase).

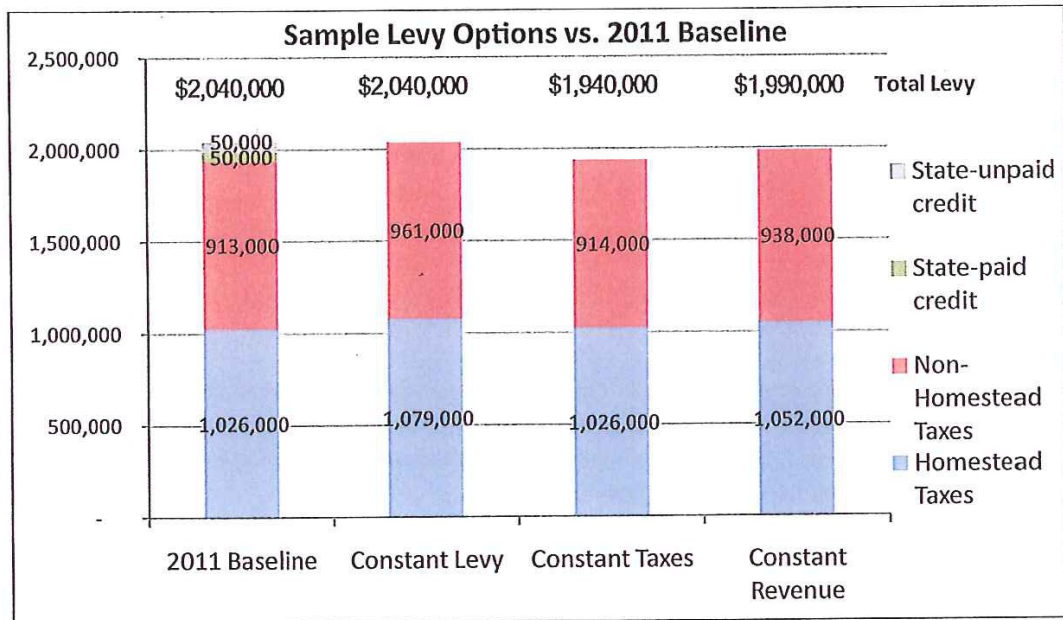
Example Assumptions

To give some perspective of the tax shifts that might enter into this decision, assume the following net tax capacity (NTC) tax base information:

	Taxes Payable 2011	Taxes Payable 2012
Total NTC tax base	\$6,700,000	\$6,366,384
Non-Homestead NTC	\$3,000,000	\$3,000,000
Homestead NTC	\$3,700,000	\$3,366,384
620 homes at \$70,000 MV	\$434,000	\$260,400
644 homes at \$150,000 MV	\$966,000	\$813,114
575 homes at \$400,000 MV	\$2,300,000	\$2,292,870

Also assume that the city rate is 30% of the total tax rate (for allocating the credits for 2011).

Tax Shifts Under Various Options. The following chart summarizes the levy options listed above. It identifies the total size of the levy and the shares paid homesteads and non-homesteads (and the paid and unpaid state shares for the 2011 baseline). Under all of the options, even where taxpayers pay the same total amount of taxes, there will be tax increases for non-homestead properties and some homestead properties.



The tax shifts of the three alternatives can also be summarized as follows:

	2011	Constant Levy	Constant Taxes	Constant Revenue
Total Levy	\$2,040,000	\$2,040,000	\$1,940,000	\$1,990,000
Total Revenues (% chg)	\$1,990,000	\$2,040,000 (2.5%)	\$1,940,000 (-2.5%)	\$1,990,000 (0%)
City Tax Rate	30.448%	32.043%	30.473%	31.258%
Average Tax (% change)				
\$70,000 home	\$129.14	\$134.58 (4.2%)	\$127.98 (-0.9%)	\$131.28 (1.7%)
\$150,000 home	\$385.50	\$404.58 (4.9%)	\$384.73 (-0.2%)	\$394.67 (2.4%)
\$400,000 home	\$1,214.20	\$1,277.77 (5.2%)	\$1,215.08 (0.1%)	\$1,246.45 (2.7%)
Non-Homestead Tax Change		5.2%	0.1%	2.7%

A Final Note. This example illustrates tax shifts due to the conversion from credits to the exclusion in isolation from other discussions that might affect property taxes. Aid reductions and service demands will also be a significant factor in the local budgeting calculus. These other changes will also affect a property's tax calculation.

MINNESOTA • REVENUE

2012 LOCAL GOVERNMENT AID NOTICE

July 29, 2011

CHATFIELD CITY OF
JOEL YOUNG
CLERK
21 SE 2ND STREET
CHATFIELD, MN 55923

THE 2012 CERTIFIED LGA FOR YOUR CITY IS:

\$ 666,960

Based on Special Session Laws 2011, Chapter 7, Article 6, Section 17, following is the determination of your 2012 local government aid. If you have any questions regarding this certification, you may contact Larry Bewley at larry.bewley@state.mn.us or at (651) 556-6096.

1. 2010 LGA after unallotments and reductions:	\$	666,960
2. 2011 Certified LGA:	\$	780,545
3. Lesser of 1 or 2:	\$	666,960
4. Certified 2012 LGA (same as 3):	\$	666,960

Property Tax Division
Mail Station 3345
St. Paul, MN 55146-3345

Tel: 651-556-6096
Fax: 651-556-3128
TTY: Call 711 for Minnesota Relay
An equal opportunity employer

MINNESOTA • REVENUE

CERTIFICATION OF CALENDAR YEAR 2012 PERA AID

August 15, 2011

CHATFIELD CITY OF
CITY TREASURER
CITY HALL
21 SE 2ND ST

CHATFIELD, MN 55923

Total Calendar Year 2012 PERA Aid:	\$ 1,677.00
July 20, 2012 PERA Aid Payment:	\$ 838.50
December 26, 2012 PERA Aid Payment:	\$ 838.50

The amounts listed above are the 2012 PERA Aid payments that your jurisdiction will receive in calendar year 2012. As you know, this aid is intended to offset the increase to PERA employer contribution rates. For many jurisdictions, the PERA Aid payment will be a combined payment for related entities that are departments, boards, or public service enterprises of the jurisdiction and which have separate unit numbers with the Public Employees Retirement Association (PERA). Information is provided below for each of the entities that will be included in the July 20, 2012 and December 26, 2012 PERA Aid payments. When received, please distribute each of the two PERA Aid payments in accordance with the following:

Unit # 384000	Unit #	Unit #
CHATFIELD CITY		

\$ 838.50

Unit #	Unit #	Unit #
--------	--------	--------

Unit #	Unit #	Unit #
--------	--------	--------

Please retain this certification for future reference. If you have any questions regarding this letter, please call me at (651) 556-6096.

Sincerely,



Larry L. Bewley
State Program Administrator

Property Tax Division
Mail Station 3345
St. Paul, MN 55146-3345

Tel: 651-556-6096
Fax: 651-556-3128
TTY: Call 711 for Minnesota Relay
An equal opportunity employer

**STATE LIBRARY SERVICES**

Phone: 651-582-8881
Fax: 651-582-8752
Email: nancy.walton@state.mn.us

September 2011

Dear County Auditor-Treasurer or City Clerk:

Minnesota Statutes Sec. 134.34 and 134.341 require that the Division of State Library Services, Minnesota Department of Education, certify annually the minimum amount of local support necessary from your county or city during the next calendar year for continued participation in your regional public library system. Your state-certified level of library support is the minimum level required by state law for the regional public library systems to continue to receive federal and state aid funds. A county or city may increase support beyond the minimum amount to meet local library needs and goals. Please note that regional public library systems, contracts, agreements or budgetary needs may call for amounts larger than the minimums certified to you by this office in the enclosed certification.

In legislative session 2009, the statutory formula was modified to allow for including the lesser of the second or third preceding year's "Dollars Provided" for library operating expenses as reported by the regional public library systems in their application for Regional Library Basic System Support. For 2011, the revised formula allowed for calculating the .82% percent of the adjusted net tax capacity by taking the average of the second, third, and fourth year preceding (2007, 2008, and 2009 for 2011 calculations) adjusted net tax capacities.

In legislative session 2011, the statutory formula was modified to a 10% reduction of the 2011 official state-certified level of library support amount. The 90% of the 2011 state-certified level of library support amount is the base amount for 2012

Funds raised by cities and counties are counted separately for certification purposes. Cities receiving county funds for library operations **cannot** report funds credited to a county towards the city's state-certified level of library support.

Minn. Stat. 134.34, Subd. 1 states that: "In no event shall the Department of Education require any city or county to provide a higher level of support than the level of support specified in this section in order for a system to qualify for a regional library basic system support grant. This section shall not be construed to prohibit a city or county from providing a higher level of support for public libraries than the level of support specified in this section."



STATE LIBRARY SERVICES

Phone: 651-582-8881
Fax: 651-582-8752
Email: nancy.walton@state.mn.us

September 2011

CERTIFICATION OF MINIMUM LOCAL SUPPORT REQUIREMENT: 2012

This is to certify the 2012 minimum level of financial support to be provided for operating expenses for public library services and to be eligible for participation in the regional public library system programs pursuant to *Minnesota Statutes*, Chapter 134.34 for:

Chatfield

The state-certified level of library support for 2012 is \$ 74,745.
This amount represents the equivalent of 90% of the official 2011 state-certified level of library support

For counties, the property in those portions of the county excluded for the purpose of determining the library levy and providing the minimum amount is as follows:

A handwritten signature in black ink, reading "Nancy Kay Walton".

Nancy Kay Walton
Director and State Librarian
nancy.walton@state.mn.us

CITY FINANCES

2011 Property Tax Report

Cities continue to fight an uphill battle as this year's report brings more news of declining market values.

It was also another year of cuts in state aid and credit reimbursement.

The one piece of good news is that the state is no longer imposing city levy limits.

By Rachel Walker

This, the League of Minnesota Cities' 19th consecutive property tax report, provides an update on a few key policy issues related to the property tax system. It also discusses trends in city property tax in terms of both market value and tax capacity.

What's new for 2011

- **Declining market values continue.** Last year's report showed a decline in total market value within cities for the first time in many years. Now, for the second year in a row, overall market value in cities has fallen. From 2010 to 2011, the decrease is even more pronounced at 6 percent. Seeing declines in the tax base makes budgeting in the face of ongoing cost pressures—like infrastructure maintenance, energy costs, and healthcare costs—even more complex.

- **Aid and credit reimbursement cuts.** Following the 2011 legislative session, cities were left facing many questions about the future of state aids and reimbursement payments because there was no tax bill. A special session in July answered many of those questions while ending a 20-day state government shutdown.

The Legislature reduced 2011 local government aid (LGA) by \$102 million and permanently shrank the LGA appropriation to roughly \$425 million. The 2011 actual payments were calculated as the lesser of 2010 actual payments (after the various rounds of cuts) and the certified 2011 amounts.

The tax bill passed during the special session also extended cuts to market value homestead credit (MVHC) reimbursement for 2011. The result is that for 2011, the state is only funding about 14 percent of the total credit amount still being given to homeowners.

- **MVHC program replaced by homestead market value exclusion.** The Legislature made a significant change to the property tax system by

The Legislature made a significant change to the property tax system by permanently eliminating the MVHC program beginning with taxes payable in 2012.

Instead of a credit, qualifying homeowners will now see a portion of the value of their home exempt from property taxes.

permanently eliminating the MVHC program beginning with taxes payable in 2012. Instead of a credit, qualifying homeowners will now see a portion of the value of their home exempt from property taxes.

The effect will be a decrease in tax base for cities and significant shifting of tax burden for property taxpayers. The change will, however, mean that cities will receive the amount of levy that they certify instead of coming up short at the end of the year due to credit reimbursement cuts.

In addition, the elimination of the program will also provide cities and counties with a small cash flow advantage. Currently, the first half of the MVHC reimbursement is not paid until Oct. 31 each year. Under the new system, with no MVHC credit and reimbursement,

Included with this report:

- The 2011 Property Tax Data Table and Definitions—see pages 7–27.
- Comparative data by economic development region and by city population category—see the Special Supplement insert.
- A report on the new homestead market value exclusion—see the Special Supplement insert (back page).

Additional resources available on the League website:

- A city-by-city breakdown of total tax capacity and total market value by property type.
- The Property Tax Calculator, an interactive web tool that allows users to compare estimated city and total taxes owed on homestead and business properties in different cities.
- Several background documents on various aspects of the property tax system.

To access all this information, visit www.lmc.org/property-tax.

each city will receive those revenues as property tax payments that will occur with the normal property tax distribution process. This will accelerate the first half of the payment by as much as three or four months.

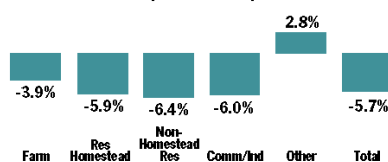
- **No more levy limits.** A piece of good news for cities was that levy limits were not extended beyond 2011. For taxes payable in 2009, 2010, and 2011, cities over 2,500 in population could only increase their levies by the lesser of 3.9 percent or the change in the implicit price deflator (IPD) for state and local governments. In recent years, the change in the IPD has been well below 3.9 percent, resulting in very tight levy limits. For taxes payable in 2012 and beyond, current law does not include any levy limits for cities.

Market value trends

The downward trend in market value growth described in the last three reports has continued. Last year marked the first time since the League began producing this report in the mid-1990s that total market value for cities overall decreased.

The decrease was even greater from 2010 to 2011, roughly 6 percent, compared to the 3 percent reduction observed last year. Individually, each category of property except for “other” (e.g., cabins, bed and breakfasts, certain marinas) also fell over the last year. From 2009 to 2010, both agricultural and other property experienced growth in value. From 2010 to 2011, agricultural property fell 4 percent (see Figure 1).

Figure 1
Growth in Total City Market Values
(2010 to 2011)



A closer look at the change in residential homestead market value reveals some differences based on city location and size. Overall, metro area cities were more likely to experience a decrease in value than were Greater Minnesota cities (99 percent vs. 66 percent, respectively). The largest cities (over 10,000 in population) were most likely to see a decline in value, 94 percent, while the smallest cities were least likely to experience a drop in market value, 60 percent.

For the second year in a row, the economic development regions along the western edge of the state had the largest shares of cities experiencing growth in residential homestead market

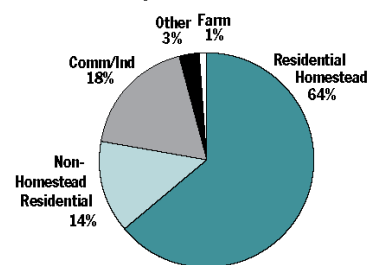
The downward trend in market value growth described in the last three reports has continued. The decrease was even greater from 2010 to 2011, roughly 6 percent, compared to the 3 percent reduction observed last year.

For the second year in a row, overall city tax capacity declined without substantial changes in the classification rate structure.

value. The seven-county Twin Cities region and the regions directly north and northwest had the smallest shares experiencing growth. All cities in the East Central region experienced a decrease in homestead residential market value from 2010 to 2011.

The breakdown of all city market value into the five major property categories remains virtually unchanged for 2011 (see Figure 2). Like in 2010, agricultural property is just 1 percent of the total, while homestead residential property makes up 64 percent of all city property.

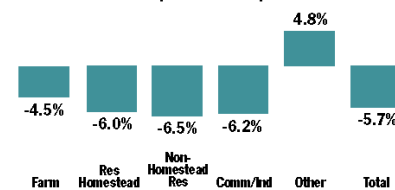
Figure 2
Total City Market Values 2011



Tax capacity trends

Looking at changes in city property tax base in terms of tax capacity reveals very similar trends to the market value analysis above. For the second year in a row, overall city tax capacity declined without substantial changes in the classification rate structure. The trends by category of property are the same as those identified in the market value analysis; each category except for other property declined from 2010 to 2011 (see Figure 3).

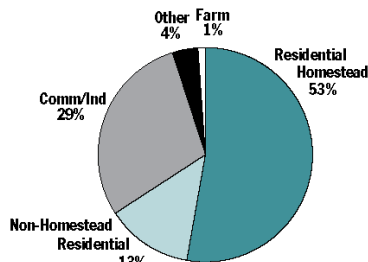
Figure 3
Growth in Total City Tax Capacities
(2010 to 2011)



Like market value composition, the breakdown of all city tax capacity into the five major categories of property remains virtually the same as in 2010 (see Figure 4). Residential homestead represents the largest category, with 53 percent of total city tax capacity. The next-largest group

is commercial/industrial, with 39 percent. Only 1 percent of all city tax capacity is made up of farm property.

Figure 4
Total City Tax Capacities 2011



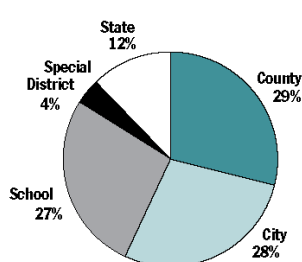
JOBZ Property

For taxes payable in 2011, 110 cities contained property eligible for the benefits of the state's Job Opportunity Business Zones (JOBZ) program, namely exemption from most property taxes. All of these cities are in Greater Minnesota. For 2010, 115 cities had JOBZ tax capacity. Among the cities that did have JOBZ property for 2011, the total tax capacity represented was \$10,425,073. This is an increase of \$1,591,199, or 18 percent.

Taxes paid

In 2011, almost \$7 billion was collected in property taxes on city property by the state, counties, cities, school districts, and special districts. The pie chart in Figure 5 shows how this amount was distributed among the different levels of government. As in years past, the city portion of all of the property taxes collected within cities is 28 percent—only slightly smaller than the county portion of 29 percent.

Figure 5
Where Property Taxes Go 2011



Taxes owed on homestead and business

Figures 6 and 7 show the average taxes owed by both a homestead property and a business prop-

erty in 2010 and 2011. For a homestead valued at \$100,000, the taxes owed to the city grew from \$320 to \$338 while total taxes increased from \$1,045 to \$1,101. When that sample homestead is deflated in value to reflect the fact that market values of homesteads overall fell by almost 5 percent from 2010 to 2011, the city portion of the tax bill is \$316 and the total tax bill is \$1,033.

For a business property valued at \$150,000, the city tax bill grew from \$927 to \$1,104 while the total tax bill increased from \$3,841 to \$4,030. Again, to reflect market value trends, the business property was deflated by 0.45 percent. This dropped the city portion of the tax bill slightly to \$1,099 and the total tax bill to \$4,011.

Figure 6
Tax on a Homestead (after MVHC)

	2010 Tax on \$100,000 Home	2011 Tax on \$100,000 Home	2011 Tax with Home Value Deflated to \$95,380
City Portion of Tax Bill	\$320	\$338	\$316
Total Tax Bill	\$1,045	\$1,101	\$1,033

Figure 7
Tax on a Business

	2010 Tax on \$150,000 Business	2011 Tax on \$150,000 Business	2011 Tax with Business Value Inflated to \$149,325
City Portion of Tax Bill	\$927	\$1,104	\$1,099
Total Tax Bill	\$3,841	\$4,030	\$4,011

For additional property tax information

This report examines only a subset of the property tax data that the League collects each year. The League maintains more detailed city property tax data and data on school districts, townships, and counties. For more information, contact **Rachel Walker** (see information below).

The League would like to thank the staff at the Department of Revenue for their help in preparing this report.

Rachel Walker is policy analysis manager with the League of Minnesota Cities. Phone: (651) 281-1236. E-mail: rwalker@lmc.org.

2011 PROPERTY TAX DATA TABLE: COLUMN DEFINITIONS

Unless otherwise noted, the data are computed from the 2011 abstract of tax lists and other information from the Minnesota Department of Revenue.

Total tax capacity—the total tax capacity for taxes payable in 2011. Tax capacity is determined by multiplying a property's market value by its classification rate. Each property is assigned a classification rate depending on its use.

Power line tax capacity (not shown)—the net tax capacity of 10 percent of the 200 KV power line for taxes payable in 2011. To compute the power line net tax capacity, subtract the following from total tax capacity: captured tax increment financing (TIF) tax capacity, fiscal disparities contribution tax capacity, and taxable tax capacity.

Captured TIF tax capacity—the captured tax capacity within TIF districts for taxes payable in 2011.

Fiscal disparity contribution tax capacity—the tax capacity contributed to the metropolitan and iron range fiscal disparities programs for taxes payable in 2011. Cities in Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, Washington, Lake, and Cook counties and portions of St. Louis, Itasca, Crow Wing, Aitkin, and Koochiching counties are affected by these programs.

Taxable tax capacity—the taxable tax capacity for taxes payable in 2011. The taxable tax capacity is computed by subtracting the power line tax capacity, the captured TIF tax capacity, and the fiscal disparities contribution capacity from the total tax capacity of each city. This is the tax base used to compute the local tax rate.

Fiscal disparity distribution tax capacity—the tax capacity received from the fiscal disparities programs for taxes payable in 2011. Only cities located within the Twin Cities metropolitan area and the taconite relief area are affected by these programs.

State levy tax capacity—the tax capacity of commercial, industrial, and seasonal recreational property that is subject to the state property tax. For taxes payable in 2011, the state levy tax capacity is split between cabins (5 percent) and commercial/industrial (95 percent). The amount of the state tax collected in a city can be calculated by multiplying the state levy cabin tax capacity times 19.145 percent and adding the state commercial/industrial tax capacity times 49.043 percent.

JOBZ/BIO tax capacity—the tax capacity in Job Opportunity Building Zones or in the BioScience Zone. Properties in areas designated as JOBZ or BioScience zones are exempt from many local property taxes. The JOBZ/BIO zone tax capacity is excluded from the calculations of average tax capacity rates, as there are only 110 cities with JOBZ properties for taxes payable in 2011.

Average tax rates—these columns provide the average 2011 tax rates for county, city, school, and special districts within each

city. Average tax rates are provided because the city may be overlapped by several school districts, counties, or special taxing districts. For example, portions of St. Cloud are located within Stearns, Sherburne, and Benton counties and within the Sauk Rapids (ISD #47) and the St. Cloud (ISD #742) school districts. Please note that the average total rate does not include market value-based referenda levies. (Also see note above under JOBZ tax capacity for treatment of JOBZ tax capacity in these calculations).

Market value tax rates—these columns provide the average 2011 market value tax rates for cities, counties, and schools within each city. The averages at the end of the table reflect the average only for those jurisdictions that have market value levies. Market value contained within JOBZ properties is not included in the rate calculations (see note under "JOBZ/BIO Tax Capacity"). For taxes payable in 2011, four counties, 52 cities, and 332 of the state's 345 school districts imposed market value referenda levies. In 2010, three counties, 52 cities, and 334 school districts imposed market value levies. The 2001 tax law reduced the number of school districts with referendum levies by replacing the first \$415 per pupil of operating referendum levies with an equal amount of state aid for 2002.

Certified 2011 LGA—the amount of local government aid (LGA) each city was expected to receive in 2011 when the Department of Revenue certified the amounts in July 2010.

Actual 2011 LGA—the amount of LGA each city will actually receive after the effects of the reductions passed during the 2011 special session are factored in.

2011 city certified levy—the amount of property taxes each city expected to receive in 2011 when they certified their levy to the county in December 2010.

2011 yield on levy after MVHC cut—the amount of certified levy each city will realize after accounting for effects of market value homestead credit (MVHC) reimbursement reductions.

2011 fiscal disparities distribution levy—the amount of 2011 city levy raised through the fiscal disparities program. (Source: House Research and Department of Revenue.)

2011 city net levy—the city levy actually used to compute the local tax rate. The net levy is computed by subtracting the fiscal disparity distribution levy (if applicable) from each city's certified levy.

2010 population—the 2010 population estimates are from the State Demographer for Greater Minnesota cities and the Metropolitan Council for metro cities.

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/L)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Ada	563,151	14,388	0	548,763	0	97,386	0	39.65%	65.62%	2.14%	7.24%	114.65%
Adams	313,454	0	0	313,454	0	62,111	0	45.81%	70.44%	6.07%	0.47%	122.79%
Adrian	422,534	0	0	422,534	0	75,172	0	41.13%	111.45%	17.25%	1.64%	171.46%
Afton	5,791,974	6,238	205,976	5,579,758	204,394	655,257	0	29.77%	27.04%	21.10%	4.13%	82.04%
Aitkin	1,534,853	197,266	154,853	1,182,726	88,790	671,931	0	34.69%	63.61%	2.83%	0.16%	101.28%
Akeley	244,056	0	0	244,056	0	83,393	0	31.73%	82.91%	8.27%	0.85%	123.76%
Albany	1,876,190	260,442	0	1,615,748	0	613,013	134,928	51.56%	38.26%	24.63%	0.69%	115.13%
Albert Lea	10,727,969	123,343	0	10,604,626	0	3,885,175	261,914	57.51%	49.16%	25.85%	1.37%	133.89%
Alberta	55,592	0	0	55,592	0	32,412	0	44.54%	106.12%	0.89%	1.35%	152.90%
Albertville	7,405,167	21,696	0	7,383,471	0	3,094,792	0	39.30%	41.93%	48.79%	0.00%	130.02%
Alden	263,764	0	0	263,764	0	39,567	0	56.05%	66.80%	20.07%	0.00%	142.93%
Aldrich	26,048	0	0	26,048	0	9,959	0	79.30%	19.20%	8.92%	0.11%	107.51%
Alexandria	14,353,774	669,302	0	13,684,472	0	7,549,266	241,328	45.40%	37.63%	13.36%	2.22%	98.61%
Alpha	25,752	0	0	25,752	0	8,041	0	41.63%	151.46%	15.30%	0.33%	208.93%
Altura	293,277	0	0	293,277	0	38,672	0	43.32%	34.10%	14.73%	0.48%	92.62%
Alvarado	115,125	0	0	115,125	0	30,125	0	36.68%	30.40%	5.78%	6.48%	79.33%
Amboy	270,482	0	0	270,482	0	50,540	0	42.13%	79.80%	8.97%	0.19%	131.09%
Andover	26,174,350	2,027,557	1,229,722	22,917,072	5,153,518	2,858,553	0	40.38%	38.54%	24.33%	3.27%	106.52%
Annamdale	2,327,381	80,103	0	2,247,278	0	709,103	0	39.24%	54.66%	8.74%	1.98%	104.62%
Anoka	15,257,439	2,661,800	2,254,251	10,341,381	3,578,302	5,626,712	0	40.38%	43.02%	24.00%	5.67%	113.07%
Apple Valley	50,539,459	3,000,182	4,742,967	42,796,314	7,262,899	11,164,036	0	29.15%	42.39%	26.91%	5.12%	103.56%
Appleton	821,799	0	0	821,799	0	520,782	0	45.92%	110.38%	5.09%	0.87%	162.26%
Arco	18,658	0	0	18,658	0	2,803	0	32.99%	171.51%	30.70%	1.95%	237.15%
Arden Hills	14,785,024	531,415	2,921,342	11,332,258	1,323,386	7,167,996	0	54.68%	24.19%	25.14%	8.35%	112.36%
Argyle	216,585	5,711	0	210,874	0	47,344	225	36.40%	51.03%	5.15%	6.48%	99.06%
Arlington	1,014,728	0	0	1,014,728	0	124,348	0	51.82%	73.00%	6.16%	2.28%	133.26%
Ashby	223,078	21,402	0	201,676	0	53,668	0	49.01%	84.29%	31.25%	0.34%	164.89%
Askov	181,568	0	0	181,568	0	51,503	0	47.81%	73.30%	34.87%	2.60%	158.58%
Atwater	567,218	0	0	567,218	0	142,270	0	55.68%	64.87%	13.67%	3.18%	137.40%
Audubon	245,240	0	0	245,240	0	89,776	0	39.95%	81.51%	17.69%	2.57%	141.72%
Aurora	647,143	0	24,696	622,445	120,580	138,194	0	49.70%	104.57%	26.57%	1.11%	181.94%
Austin	11,960,483	531,550	0	11,428,933	0	2,940,578	4,506	44.84%	36.17%	21.34%	2.70%	105.06%
Avoca	70,873	0	0	70,873	0	29,579	0	31.52%	54.32%	13.30%	0.33%	99.47%
Avon	1,268,989	202,124	0	1,066,865	0	368,312	183,230	51.50%	67.56%	24.56%	0.69%	144.31%
Babbitt	852,280	0	30,202	822,082	82,059	170,152	0	59.51%	90.24%	18.48%	1.11%	169.34%
Backus	189,975	0	0	189,975	0	74,875	0	28.13%	67.93%	4.09%	0.10%	100.24%
Badger	132,878	0	0	132,878	0	23,680	0	64.68%	66.77%	13.94%	9.23%	154.62%
Bagley	581,624	14,714	0	566,910	0	212,806	9,246	43.17%	94.57%	27.69%	4.99%	170.41%
Balaton	224,200	0	0	224,200	0	30,891	0	42.06%	109.39%	4.22%	0.32%	155.99%
Barnevillie	1,235,020	123,034	0	1,111,986	0	125,436	0	56.04%	48.96%	6.09%	2.13%	113.22%
Barnum	273,688	0	0	273,688	0	76,316	0	68.63%	55.20%	41.04%	0.15%	165.07%
Barrett	189,419	5,002	0	184,417	0	43,579	0	48.92%	126.17%	11.73%	0.34%	187.16%
Barry	20,128	0	0	20,128	0	12,243	0	49.43%	42.23%	5.93%	2.90%	100.49%
Battle Lake	856,282	47,624	0	808,658	0	289,833	0	36.95%	62.25%	7.14%	0.57%	106.92%
Baudette	706,908	0	0	706,908	0	390,805	0	45.18%	35.69%	41.74%	0.30%	122.91%
Baxter	12,000,547	336,977	0	11,663,570	0	6,597,578	23,640	29.76%	48.42%	21.82%	0.16%	100.16%
Bayport	2,939,567	153,776	236,178	2,549,621	633,070	864,821	0	27.25%	35.65%	20.30%	4.03%	87.23%
Beardsley	66,701	0	0	66,701	0	24,275	0	43.76%	57.56%	1.82%	2.90%	106.04%
Beaver Bay	469,544	0	29,250	440,296	1,821	281,926	0	39.67%	71.72%	16.66%	2.01%	130.05%
Beaver Creek	144,613	0	0	144,613	0	32,443	0	27.94%	108.20%	20.28%	0.33%	156.75%
Becker	14,956,425	0	0	14,954,800	0	4,495,637	0	46.34%	29.73%	22.61%	3.03%	101.71%
Bejou	24,148	0	0	24,148	0	8,668	0	92.94%	28.99%	18.83%	7.16%	147.92%
Belgrade	359,579	5,644	0	353,935	0	114,930	33,028	51.32%	81.55%	20.90%	2.38%	156.15%
Belle Plaine	5,221,985	36,625	367,225	4,818,137	1,537,993	1,144,619	0	35.54%	67.32%	38.31%	4.32%	145.49%
Bellechester	98,709	0	0	98,709	0	11,755	0	46.97%	28.37%	19.99%	1.33%	96.65%
Bellingham	79,909	0	0	79,909	0	43,854	0	33.82%	32.61%	19.13%	2.93%	88.49%
Beltrami	45,559	0	0	45,559	0	23,689	0	58.56%	50.70%	6.56%	8.93%	124.76%
Belview	82,959	0	0	82,959	0	12,201	0	42.80%	97.53%	0.74%	0.33%	141.40%
Bemidji	9,163,990	366,895	0	8,797,095	0	4,550,956	51,938	51.93%	43.13%	20.81%	1.76%	117.71%
Bena	19,353	0	0	19,353	0	5,912	0	28.57%	46.50%	36.17%	0.10%	111.34%
Benson	1,972,574	20,040	0	1,952,534	0	855,311	2,320	47.77%	69.00%	8.49%	0.87%	126.12%
Bertha	135,092	0	0	135,092	0	36,009	0	55.32%	42.19%	34.87%	0.10%	132.49%
Bethel	338,253	0	44,764	293,489	128,200	104,019	0	40.38%	61.54%	28.79%	4.48%	135.19%
Big Falls	63,185	0	0	63,185	0	11,992	0	37.21%	84.27%	39.70%	7.00%	168.18%
Big Lake	7,718,338	172,178	0	7,546,160	0	2,156,901	0	46.31%	43.65%	38.19%	3.66%	131.81%
Bigelow	68,140	0	0	68,140	0	15,246	0	42.95%	72.65%	18.86%	1.64%	135.70%
Bigfork	201,694	10,222	19,314	172,159	36,179	83,020	0	43.82%	67.21%	15.71%	7.19%	133.92%
Bingham Lake	112,413	0	0	112,413	0	64,357	0	39.95%	66.72%	22.20%	0.34%	129.21%
Birchwood	1,480,042	0	0	1,480,042	0	38,843	0	29.77%	21.82%	22.52%	5.75%	79.87%
Bird Island	463,767	0	0	463,767	0	121,876	0	38.58%	75.07%	6.35%	1.14%	121.14%
Biscay	44,880	0	0	44,880	0	325	0	54.72%	37.05%	5.85%	0.22%	97.84%
Biwabik	909,119	7,904	38,994	862,215	21,743	439,430	0	51.55%	88.98%	24.98%	1.11%	166.62%
Blackduck	317,823	18,895	0	298,928	0	125,616	0	51.88%	68.91%	21.53%	10.75%	153.07%
Blaine	63,425,393	1,950,054	9,153,606	51,959,980	8,899,259	22,047,126	0	40.52%	32.80%	30.24%	6.87%	110.42%
Blomkest	88,785	0	0	88,785	0	10,451	0	57.00%	41.85%	19.93%	1.51%	120.29%
Bloomington	981,861	12,886	0	968,975	0	171,803	0	55.23%	72.38%	30.81%	1.11%	159.53%
Bloomington	138,533,207	8,193,567	31,669,275	98,670,363	10,053,727	68,002,807	0	45.84%	41.27%	21.92%	11.89%	120.92%
Blue Earth	1,600,852	13,334	0	1,587,518	0	461,733	36,223	41.19%	74.32%	5.23%	0.17%	120.91%
Bluffton	98,006	0	0	98,006	0	16,831	0	37.01%	43.65%	19.54%	0.57%	100.78%
Book	55,596	0	0	55,596	0	16,067	0	70.14%	35.05%	30.16%	0.18%	135.53%
Borup	21,475	0	0	21,475	0	3,221	0	41.09%	41.91%	3.88%	7.24%	94.12%
Bovey	267,129	0	6,424	260,706	58,695	33,259	0	40.77%	83.61%	26.06%	0.40%	150.84%
Bowlus	136,653	4,607	0	132,046	0	17,889	0	51.33%	23.18%	29.29%	0.68%	104.48%
Boy River	10,161	0	0	10,161	0	2,141	0	28.57%	39.37%	3.07%	0.92%	71.93%
Boyd	38,903	0	0	38,903	0	9,327	0	24.60%	244.20%	0.84%	2.93%	272.57%
Braham	804,449	48,795	0	755,654	0	187,279	0	48.47%				

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA							2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut		
Ada	0	0	0.2140%	630,289	571,600	360,104	0	360,104	329,647	1,707	
Adams	0	0	0.4349%	208,384	208,384	220,793	0	220,793	205,906	787	
Adrian	0	0	0.3596%	418,523	362,303	470,893	0	470,893	439,489	1,209	
Afton	0.0023%	0	0.1612%	0	0	1,560,816	51,826	1,508,990	1,506,460	2,886	
Aitkin	0	0	0.0425%	828,023	732,618	802,597	50,324	752,273	698,694	2,165	
Akeley	0	0	0.0188%	48,881	48,881	202,342	0	202,342	194,395	432	
Albany	0	0	0.1204%	719,996	627,315	618,169	0	618,169	570,731	2,561	
Albert Lea	0	0	0.2709%	5,322,347	4,734,618	5,213,552	0	5,213,552	4,853,225	18,016	
Alberta	0	0	0.6622%	28,357	28,357	58,996	0	58,996	56,317	103	
Albertville	0	0	0.1509%	0	0	3,096,111	0	3,096,111	3,078,739	7,044	
Alden	0	0	0.1602%	145,081	145,081	176,202	0	176,202	166,459	661	
Aldrich	0	0	0.1303%	6,423	6,423	5,000	0	5,000	4,699	48	
Alexandria	0	0.0140%	0.0853%	1,644,729	1,204,947	5,148,950	0	5,148,950	4,915,037	11,070	
Alpha	0	0	0.2735%	35,367	35,367	39,005	0	39,005	36,750	116	
Altura	0	0	0.2149%	43,918	43,918	99,999	0	99,999	94,153	493	
Alvarado	0	0	0.3797%	58,649	55,149	35,000	0	35,000	31,333	363	
Amboy	0	0	0.2453%	125,545	125,545	215,849	0	215,849	204,723	534	
Andover	0	0.0057%	0.2436%	0	0	10,717,443	1,886,192	8,831,251	8,749,874	30,598	
Annamdale	0	0	0.1450%	376,861	260,224	1,228,317	0	1,228,317	1,168,689	3,228	
Anoka	0	0	0.2532%	1,771,446	901,095	5,899,148	1,450,286	4,448,862	4,183,769	17,142	
Apple Valley	0.0054%	0.0375%	0.2265%	0	0	21,036,002	2,895,500	18,140,502	18,017,063	49,084	
Appleton	0	0	0.3401%	1,000,822	876,061	907,110	0	907,110	847,353	1,412	
Arco	0	0	0.3291%	24,655	24,655	32,000	0	32,000	30,351	75	
Arden Hills	0	0	0.1954%	0	0	3,040,966	300,033	2,740,933	2,736,997	9,552	
Argyle	0	0	0.2008%	197,165	197,165	107,613	0	107,613	95,781	639	
Arlington	0	0	0.1532%	724,683	636,892	740,732	0	740,732	687,996	2,233	
Ashby	0	0	0.3136%	102,139	102,139	170,001	0	170,001	161,352	446	
Askov	0	0	0.0630%	64,608	64,584	133,097	0	133,097	126,157	364	
Atwater	0	0	0.2680%	269,610	231,643	367,960	0	367,960	347,667	1,133	
Audubon	0	0	0.1417%	98,560	98,560	199,898	0	199,898	190,859	519	
Aurora	0	0	0.0287%	682,760	605,415	767,694	116,835	650,860	607,663	1,682	
Austin	0	0	0.1837%	7,809,757	7,122,450	4,134,024	0	4,134,024	3,713,923	24,718	
Avoca	0	0	0.3675%	26,223	26,223	38,500	0	38,500	36,270	147	
Avon	0	0	0.1204%	238,373	175,958	720,795	0	720,795	688,421	1,396	
Babbitt	0	0	0.0386%	374,561	299,542	813,823	71,952	741,871	699,493	1,475	
Backus	0	0	0.0373%	28,410	28,410	129,046	0	129,046	124,081	250	
Badger	0	0	0.4710%	100,302	100,302	88,728	0	88,728	82,375	375	
Bagley	0	0	0.0413%	443,748	368,125	536,098	0	536,098	504,095	1,392	
Balaton	0	0	0.2317%	198,557	198,557	245,246	0	245,246	229,987	643	
Barnesville	0	0	0.2559%	733,421	604,051	544,417	0	544,417	495,056	2,563	
Barnum	0	0	0.0758%	128,897	128,897	151,084	0	151,084	142,229	613	
Barrett	0	0	0.3818%	57,809	57,809	232,688	0	232,688	224,064	415	
Barry	0	0	0.3021%	2,476	2,476	8,500	0	8,500	8,167	16	
Battle Lake	0	0	0.0207%	76,020	42,044	503,398	0	503,398	483,277	875	
Baudette	0	0	0.1743%	320,970	289,939	252,310	0	252,310	231,712	1,106	
Baxter	0	0	0.0651%	0	0	5,647,734	0	5,647,734	5,629,905	7,610	
Bayport	0.0023%	0	0.1589%	439,964	335,228	1,113,790	204,850	908,940	864,864	3,471	
Beardsley	0	0	0.3021%	74,065	74,065	38,395	0	38,395	35,154	233	
Beaver Bay	0	0	0.0173%	20,705	12,520	316,849	1,091	315,758	310,624	181	
Beaver Creek	0	0	0.2242%	40,373	40,373	156,474	0	156,474	151,357	297	
Becker	0	0.0200%	0.1816%	0	0	4,445,912	0	4,445,912	4,445,418	4,538	
Bejou	0	0	0.0465%	19,645	19,645	7,000	0	7,000	6,093	89	
Belgrade	0	0	0.2312%	180,345	180,345	288,638	0	288,638	272,431	740	
Belle Plaine	0	0	0.0871%	352,218	54,473	4,186,944	943,374	3,243,570	3,090,809	6,661	
Bellechester	0	0	0.0609%	17,774	17,774	28,000	0	28,000	26,280	175	
Bellingham	0	0	0.2841%	61,143	61,143	26,056	0	26,056	23,493	168	
Beltrami	0	0	0.3400%	25,817	25,817	23,100	0	23,100	21,546	107	
Belview	0	0	0.1298%	103,367	103,367	80,910	0	80,910	75,940	384	
Bemidji	0	0	0.1279%	3,371,124	2,906,194	3,794,275	0	3,794,275	3,581,649	13,431	
Bena	0	0	0.1068%	27,257	27,257	9,000	0	9,000	8,029	116	
Benson	0	0.0522%	0.1286%	897,970	776,650	1,347,151	0	1,347,151	1,270,078	3,240	
Bertha	0	0	0.1919%	132,871	132,871	57,001	0	57,001	50,546	497	
Bethel	0	0	0.1029%	37,966	31,203	248,270	67,645	180,625	168,522	466	
Big Falls	0	0	0.0569%	67,827	67,827	53,243	0	53,243	49,884	236	
Big Lake	0	0	0.1336%	439,074	156,014	3,294,050	0	3,294,050	3,131,583	10,060	
Bigelow	0	0	0.2709%	49,185	49,185	49,500	0	49,500	45,326	235	
Bigfork	0	0	0.0190%	80,363	80,363	144,431	28,732	115,699	109,096	446	
Bingham Lake	0	0	0.3653%	26,063	26,063	75,001	0	75,001	71,576	126	
Birchwood	0.0023%	0	0.2406%	5,578	0	323,004	0	323,004	318,401	870	
Bird Island	0	0	0.1604%	416,429	370,344	348,158	0	348,158	323,907	1,042	
Biscay	0	0	0.1825%	12,776	12,136	16,628	0	16,628	15,667	113	
Biwabik	0	0	0.0288%	302,515	263,385	787,378	20,179	767,199	743,937	969	
Blackduck	0	0	0.0571%	205,021	205,021	206,000	0	206,000	191,376	785	
Blaine	0	0.0063%	0.2011%	0	0	19,668,006	2,626,172	17,041,834	16,913,929	57,186	
Blomkest	0	0	0.1733%	16,533	16,533	37,159	0	37,159	35,654	157	
Blooming Prairie	0	0	0.1700%	746,484	647,677	701,334	0	701,334	651,887	1,996	
Bloomington	0	0	0.1708%	0	0	44,555,676	3,830,470	40,725,206	40,660,657	82,893	
Blue Earth	0	0	0.1578%	1,691,069	1,535,819	1,179,813	0	1,179,813	1,082,969	3,353	
Bluffton	0	0	0.2149%	32,101	32,101	42,783	0	42,783	40,151	207	
Bock	0	0	0.0393%	15,437	15,437	19,485	0	19,485	18,571	106	
Borup	0	0	0.2140%	17,772	17,772	9,000	0	9,000	8,298	110	
Bovey	0	0	0.0274%	251,002	251,002	267,593	49,614	217,979	204,750	804	
Bowlus	0	0	0.0428%	36,888	36,888	30,610	0	30,610	28,232	290	
Boy River	0	0	0.0571%	5,048	4,648	4,000	0	4,000	3,796	47	
Boyd	0	0	0.2000%	65,766	65,766	95,001	0	95,001	90,718	175	
Braham	0.0001%	0	0.1357%	485,878	423,901	530,537	0	530,537	488,746	1,793	
Brainerd	0	0	0.0651%	4,120,638	3,637,320	4,015,456	0	4,015,456	3,723,624	13,590	
Brandon	0	0	0.1734%	86,841	86,841	186,452	0	186,452	178,095	489	

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Breckenridge	1,449,937	93,027	0	1,356,910	0	348,217	0	46.53%	60.71%	9.09%	1.44%	117.77%
Breezy Point	5,194,905	98,384	0	5,096,521	0	2,217,404	0	29.79%	33.90%	9.26%	0.88%	73.82%
Brewster	296,045	0	0	296,045	0	153,132	441,828	41.77%	48.45%	3.64%	2.21%	96.07%
Bricelyn	95,972	0	0	95,972	0	31,255	0	40.61%	147.05%	4.27%	0.17%	192.10%
Brook Park	72,974	0	0	72,974	0	18,559	0	47.81%	21.32%	15.46%	0.17%	84.76%
Brooklyn Center	21,063,283	2,093,764	2,774,593	16,194,919	7,123,008	7,755,097	0	45.84%	57.22%	34.15%	10.90%	148.11%
Brooklyn Park	66,776,426	8,084,112	9,415,583	49,273,830	13,962,741	22,842,371	0	45.84%	50.31%	24.72%	11.18%	132.05%
Brooks	54,492	6,680	0	47,812	0	21,226	0	49.89%	38.55%	6.93%	5.20%	100.58%
Brookston	62,182	0	1,428	60,754	3,591	12,491	0	59.55%	39.11%	17.85%	1.11%	117.61%
Broton	407,096	0	0	407,096	0	153,557	0	51.19%	53.64%	20.79%	6.24%	131.86%
Browerville	299,118	0	0	299,118	0	93,580	804	57.02%	60.18%	16.84%	0.10%	134.13%
Browns Valley	112,613	0	0	112,613	0	24,345	0	42.41%	204.24%	0.00%	2.54%	249.19%
Brownsdale	268,280	0	0	268,280	0	35,741	0	45.78%	70.62%	15.41%	1.58%	133.39%
Brownsville	352,565	0	0	352,565	0	50,321	0	60.59%	32.26%	38.06%	0.00%	130.91%
Brownston	292,896	0	0	292,896	0	21,614	0	52.82%	120.14%	16.72%	0.91%	190.58%
Bruno	58,785	0	0	58,785	0	24,270	0	47.81%	24.29%	34.50%	2.60%	109.19%
Buckman	156,586	0	0	156,586	0	38,774	0	51.33%	15.01%	15.36%	0.68%	82.38%
Buffalo	12,477,528	98,207	0	12,379,321	0	3,571,536	0	39.54%	38.45%	31.95%	1.59%	111.53%
Buffalo Lake	386,004	0	0	386,004	0	140,453	0	40.44%	116.55%	2.13%	1.76%	160.88%
Buhl	345,078	22,603	6,422	316,054	70,246	29,843	0	48.82%	74.26%	0.00%	1.11%	124.19%
Burnsville	70,740,909	3,231,981	11,588,862	55,920,066	9,274,988	28,034,010	0	29.15%	42.60%	23.91%	5.43%	101.15%
Burtrum	39,362	0	0	39,362	0	5,743	0	55.73%	47.05%	25.84%	0.10%	128.73%
Butterfield	128,589	2,158	0	126,431	0	33,753	0	53.74%	98.07%	10.22%	0.83%	162.85%
Byron	4,077,140	63,636	0	4,013,504	0	730,178	52,985	56.55%	51.00%	37.20%	0.00%	144.75%
Caledonia	1,667,911	22,841	0	1,645,070	0	538,083	0	58.91%	40.52%	37.79%	1.00%	138.21%
Callaway	85,095	0	0	85,095	0	41,873	0	39.85%	43.58%	9.60%	2.57%	95.60%
Calumet	125,857	0	4,972	120,885	32,119	27,597	0	39.50%	111.31%	25.22%	0.40%	176.42%
Cambridge	6,527,205	63,108	0	6,464,097	0	2,737,698	96,134	48.22%	72.22%	33.42%	0.18%	154.04%
Campbell	62,571	0	0	62,571	0	28,610	0	47.51%	54.34%	2.05%	5.40%	109.30%
Canby	678,145	32,459	0	645,686	0	144,089	0	46.26%	99.52%	8.93%	2.07%	156.78%
Cannon Falls	4,033,308	313,538	0	3,719,770	0	1,443,931	0	43.18%	62.04%	20.65%	3.59%	129.46%
Canton	140,962	0	0	140,962	0	33,508	0	33.04%	75.37%	18.71%	0.00%	127.12%
Carlos	276,059	0	0	276,059	0	58,423	0	45.40%	49.31%	13.36%	1.24%	109.31%
Carlton	477,563	0	0	477,563	0	127,910	0	67.32%	52.95%	9.81%	0.15%	130.23%
Carver	3,234,801	0	34,224	3,200,578	364,845	96,609	0	41.74%	47.96%	40.22%	3.87%	133.79%
Cass Lake	222,353	4,883	0	217,470	0	139,512	0	26.34%	134.14%	34.02%	0.10%	294.61%
Cedar Mills	29,847	0	0	29,847	0	7,914	0	46.87%	65.33%	15.87%	0.19%	128.27%
Center City	649,098	0	0	649,098	0	113,038	0	67.02%	26.27%	22.93%	1.41%	117.64%
Centerville	3,515,387	0	216,840	3,298,546	614,659	517,935	0	40.38%	58.65%	43.70%	7.64%	150.36%
Ceylon	60,294	0	0	60,294	0	6,286	0	28.90%	230.05%	16.21%	0.45%	275.61%
Champlin	20,889,140	3,042,337	1,570,000	16,276,798	3,951,882	3,748,723	0	45.84%	39.21%	24.00%	10.68%	119.73%
Chandler	134,260	0	0	134,260	0	76,239	968	31.52%	67.11%	13.30%	0.33%	112.26%
Chanhassen	39,373,312	509,863	3,639,763	34,644,693	2,219,843	10,251,879	0	41.84%	26.59%	33.89%	6.26%	108.59%
Chaska	26,233,284	5,388,088	3,080,260	17,764,933	3,500,495	7,634,080	0	41.75%	23.21%	40.24%	5.94%	111.14%
Chatfield	1,867,147	132,244	0	1,734,903	0	336,726	0	42.22%	66.33%	27.83%	0.00%	136.39%
Chickamaw Beach	220,952	0	0	220,952	0	71,979	0	28.57%	13.51%	4.54%	0.10%	46.73%
Chisago City	5,077,259	15,067	0	5,060,191	0	851,113	56,855	66.24%	37.12%	22.74%	1.85%	127.95%
Chisholm	1,607,597	11,536	56,479	1,539,583	345,283	272,659	8,638	48.00%	77.04%	24.27%	0.89%	150.20%
Chokio	143,057	1,645	0	141,412	0	33,495	0	44.29%	59.84%	0.62%	1.35%	106.09%
Circle Pines	3,891,778	560,194	133,588	3,197,995	973,188	340,588	0	40.38%	51.51%	43.70%	5.85%	141.43%
Clara City	689,944	0	0	689,944	0	236,920	0	47.23%	88.41%	11.20%	0.80%	147.64%
Claremont	303,782	12,062	0	291,720	0	137,821	0	44.22%	120.93%	14.84%	0.00%	179.99%
Clarissa	222,961	6,511	0	216,450	0	50,215	651	52.36%	65.63%	6.95%	0.10%	125.03%
Clarkfield	292,275	0	0	292,275	0	113,490	0	45.29%	105.65%	8.81%	0.63%	160.37%
Clarks Grove	283,561	0	0	283,561	0	77,818	0	58.60%	31.74%	25.67%	1.17%	117.18%
Clear Lake	454,778	0	0	454,778	0	123,147	0	46.34%	70.87%	18.64%	2.16%	138.00%
Clearbrook	165,650	0	0	165,650	0	45,417	0	44.70%	117.44%	12.50%	4.99%	179.62%
Clearwater	1,407,552	0	0	1,407,552	0	473,588	0	39.29%	75.26%	18.60%	1.12%	134.28%
Clements	55,249	0	0	55,249	0	15,807	0	45.63%	88.85%	16.92%	0.33%	151.73%
Cleveland	399,436	0	0	399,436	0	35,627	0	37.87%	53.31%	8.13%	0.19%	99.50%
Climax	72,244	0	0	72,244	0	16,274	0	55.12%	71.98%	1.56%	8.93%	137.59%
Clinton	107,931	0	0	107,931	0	23,089	0	41.18%	45.86%	0.06%	2.90%	90.00%
Clitherall	33,651	0	0	33,651	0	6,211	0	37.01%	22.94%	7.22%	0.57%	67.74%
Clontarf	82,096	0	0	82,096	0	20,143	0	48.78%	49.94%	8.76%	0.87%	108.35%
Cloquet	8,433,932	39,759	0	8,394,173	0	2,894,814	0	68.44%	31.57%	29.48%	17.81%	147.30%
Coates	261,954	0	47,136	214,818	24,995	132,483	0	29.15%	14.34%	26.96%	3.95%	74.40%
Cobden	32,874	0	0	32,874	0	11,591	0	45.31%	5.02%	17.72%	0.18%	68.22%
Cohasset	9,092,562	43,494	0	9,047,834	33,572	1,883,062	26,309	46.17%	21.23%	17.52%	0.40%	85.33%
Cokato	1,688,781	80,128	0	1,608,653	0	659,680	0	39.31%	63.50%	18.23%	0.00%	121.03%
Cold Spring	3,070,916	72,229	0	2,998,687	0	957,235	0	51.49%	29.14%	26.37%	1.46%	108.45%
Coleraine	1,540,363	195,607	34,050	1,269,933	58,840	358,149	0	43.38%	56.95%	27.78%	0.40%	128.52%
Cologne	1,288,290	0	76,338	1,211,951	207,888	189,217	0	41.75%	61.94%	17.06%	4.16%	124.90%
Columbia Heights	43,109,440	568,719	796,060	11,744,663	3,811,886	2,217,401	0	37.66%	61.80%	18.68%	7.69%	125.83%
Columbus	5,882,829	0	798,062	5,084,763	464,556	1,949,626	0	40.38%	38.00%	15.70%	7.10%	101.18%
Comfrey	148,106	0	0	148,106	0	38,746	0	42.68%	110.55%	3.01%	0.18%	156.43%
Comstock	60,720	0	0	60,720	0	13,696	0	56.17%	26.35%	6.22%	2.13%	90.86%
Conger	58,001	0	0	58,001	0	14,653	0	58.90%	100.79%	23.54%	0.00%	183.23%
Cook	383,223	0	47,970	335,246	31,087	175,008	0	55.08%	84.72%	15.88%	8.85%	154.53%
Coon Rapids	54,880,856	1,291,908	7,504,666	46,084,288	11,735,911	18,247,455	0	40.38%	39.04%	24.00%	6.23%	109.65%
Corcoran	7,488,469	242,855	425,243	6,816,965	628,904	931,357	0	45.84%	37.04%	32.17%	7.63%	122.68%
Correll	12,894	0	0	12,894	0	4,165	0	49.43%	83.16%	7.46%	2.90%	142.95%
Cosmos	181,603	0	0	181,603	0	43,168	0	43.94%	129.58%	10.50%	0.19%	184.21%
Cottage Grove	29,770,125	913,350	2,191,312	26,665,455	5,879,983	5,685,321	0	29.77%	38.11%	34.99%	4.72%	107.59%
Cottonwood	789,307	12,566	0	776,741	0	218,346	9,841	42.58%	58.8			

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA						2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut	
Breckenridge	0	0	0.1630%	1,281,307	1,168,004	823,821	0	823,821	748,535	3,386
Breezy Point	0	0	0.0222%	0	0	1,727,466	0	1,727,466	1,727,466	2,346
Brewster	0	0	0.4620%	184,526	180,836	143,440	0	143,440	133,594	473
Bricelyn	0	0	0.3403%	122,801	122,801	141,130	0	141,130	132,603	365
Brook Park	0	0	0.0935%	17,784	17,784	15,556	0	15,556	14,571	139
Brooklyn Center	0	0.0413%	0.1925%	1,510,989	411,378	12,905,748	3,639,501	9,266,247	8,692,687	30,104
Brooklyn Park	0	0.0277%	0.2353%	400,109	0	30,954,699	6,165,528	24,789,171	24,552,631	75,781
Brooks	0	0	0.2292%	28,524	28,524	18,434	0	18,434	16,245	141
Brookston	0	0	0.0386%	6,665	6,665	25,242	1,481	23,760	22,901	141
Brooten	0	0	0.2312%	138,694	138,694	218,374	0	218,374	205,038	743
Browerville	0	0	0.0671%	206,697	206,697	180,003	0	180,003	167,731	790
Browns Valley	0	0	0.3694%	357,430	357,430	230,001	0	230,001	213,418	589
Brownsdale	0	0	0.1479%	172,471	168,304	189,446	0	189,446	176,629	676
Brownsville	0	0	0.1733%	58,162	58,162	113,752	0	113,752	107,919	466
Brownston	0	0	0.1825%	237,003	230,476	351,882	0	351,882	332,816	762
Bruno	0	0	0.0629%	17,945	17,945	14,278	0	14,278	13,030	102
Buckman	0	0	0.1798%	17,015	15,859	23,500	0	23,500	20,380	270
Buffalo	0	0.0313%	0.1376%	541,489	145,886	4,759,601	0	4,759,601	4,560,019	15,453
Buffalo Lake	0	0	0.2110%	203,623	203,623	449,903	0	449,903	429,310	733
Buhl	0	0	0.1405%	326,569	326,569	288,170	53,456	234,714	209,322	1,000
Burnsville	0.0054%	0	0.2564%	0	0	27,397,822	3,576,992	23,820,830	23,637,586	60,306
Burtrum	0	0	0.1596%	27,162	27,162	18,521	0	18,521	16,946	144
Butterfield	0	0	0.3880%	160,498	160,498	123,992	0	123,992	114,551	586
Byron	0	0	0.0576%	277,288	135,120	2,046,887	0	2,046,887	1,966,625	4,914
Caledonia	0	0	0.1736%	990,839	832,011	666,500	0	666,500	611,854	2,868
Callaway	0	0	0.1254%	34,220	34,220	37,080	0	37,080	34,446	234
Calumet	0	0	0.0274%	118,691	118,691	166,844	32,290	134,553	127,147	367
Cambridge	0	0	0.0210%	753,092	426,004	4,668,371	0	4,668,371	4,458,600	8,111
Campbell	0	0	1.0992%	59,245	58,644	34,000	0	34,000	30,845	158
Canby	0	0	0.1639%	742,608	664,915	642,593	0	642,593	594,819	1,795
Cannon Falls	0	0	0.1186%	654,810	469,740	2,307,820	0	2,307,820	2,194,789	4,083
Canton	0	0	0.3394%	78,420	78,420	106,239	0	106,239	99,564	346
Carlos	0	0	0.0853%	49,535	45,872	136,119	0	136,119	130,128	502
Carlton	0	0	0.2653%	226,274	226,274	252,875	0	252,875	240,303	862
Carver	0	0.0484%	0.2110%	179,537	40,299	1,704,683	169,750	1,534,933	1,477,218	3,724
Cass Lake	0	0	0.1068%	417,744	411,951	291,716	0	291,716	279,901	770
Cedar Mills	0	0	0.2098%	5,968	5,968	19,500	0	19,500	18,718	45
Center City	0	0	0.1174%	39,488	26,951	170,499	0	170,499	161,860	628
Centerville	0	0	0.1632%	0	0	2,268,815	334,086	1,934,729	1,926,265	3,792
Ceylon	0	0	0.1362%	127,725	127,725	138,708	0	138,708	130,267	369
Champlin	0	0	0.2532%	321,078	0	7,766,249	1,383,791	6,382,458	6,300,719	23,089
Chandler	0	0	0.3675%	68,662	68,662	90,101	0	90,101	84,652	270
Chanhassen	0	0.0149%	0.2147%	0	0	9,772,151	558,871	9,213,280	9,195,655	22,952
Chaska	0	0	0.2110%	484,102	37,441	4,880,365	757,807	4,122,558	3,936,761	23,770
Chatfield	0	0	0.0982%	780,545	666,960	1,150,813	0	1,150,813	1,076,955	2,779
Chickamaw Beach	0	0	0.0373%	0	0	29,851	0	29,851	28,567	114
Chisago City	0	0	0.1182%	33,688	0	1,878,439	0	1,878,439	1,867,776	4,967
Chisholm	0	0	0.2230%	2,920,187	2,711,002	1,494,651	308,572	1,186,079	1,095,235	4,976
Chokio	0	0	0.6622%	119,050	119,050	84,614	0	84,614	80,939	400
Circle Pines	0	0	0.1632%	233,811	27,244	2,120,748	473,621	1,647,127	1,552,359	4,918
Clara City	0	0	0.4678%	418,456	358,536	609,970	0	609,970	578,598	1,360
Claremont	0	0	0.1672%	153,697	153,171	352,789	0	352,789	336,202	548
Clarissa	0	0	0.2042%	157,119	157,119	142,060	0	142,060	131,881	681
Clarkfield	0	0	0.2647%	344,785	344,785	308,786	0	308,786	290,892	863
Clarks Grove	0	0	0.2709%	165,361	165,361	89,999	0	89,999	81,363	706
Clear Lake	0	0	0.1140%	31,839	10,244	322,297	0	322,297	312,035	545
Clearbrook	0	0	0.1087%	146,914	146,914	194,546	0	194,546	181,620	518
Clearwater	0	0	0.1140%	195,034	102,433	1,059,366	0	1,059,366	1,017,331	1,735
Clements	0	0	0.1562%	33,903	33,903	49,087	0	49,087	46,254	153
Cleveland	0	0	0.1295%	124,558	124,558	212,935	0	212,935	203,426	719
Climax	0	0	0.6212%	43,962	43,962	52,000	0	52,000	48,496	267
Clinton	0	0	0.3021%	137,750	137,750	49,498	0	49,498	43,988	449
Clitherall	0	0	0.0207%	16,971	16,870	7,718	0	7,718	7,059	112
Clontarf	0	0	0.1286%	22,120	22,120	41,000	0	41,000	39,120	164
Cloquet	0	0	0.0523%	2,448,204	1,968,020	2,649,920	0	2,649,920	2,461,980	12,124
Coates	0.0054%	0	0.2260%	0	0	34,961	4,150	30,811	30,811	161
Cobden	0	0	0.1562%	3,655	3,505	1,650	0	1,650	1,469	36
Cohasset	0	0	0.0190%	0	0	1,929,656	8,439	1,921,217	1,921,217	2,698
Cokato	0	0	0.1307%	527,397	401,045	1,021,462	0	1,021,462	961,517	2,694
Cold Spring	0	0	0.1354%	527,153	456,875	873,697	0	873,697	823,903	4,025
Coleraine	0	0	0.0274%	335,951	285,046	763,475	40,237	723,238	703,088	1,970
Cologne	0	0	0.1235%	119,946	59,597	851,613	100,991	750,622	711,855	1,519
Columbia Heights	0	0	0.1662%	1,862,860	895,180	9,407,568	2,148,896	7,258,672	6,763,458	19,496
Columbus	0	0	0.1539%	0	0	2,091,673	159,390	1,932,283	1,921,280	3,914
Comfrey	0	0	0.4459%	99,593	99,593	163,737	0	163,737	155,670	382
Comstock	0	0	0.2559%	16,780	16,780	16,000	0	16,000	14,856	93
Conger	0	0	0.1602%	19,961	19,961	58,461	0	58,461	55,808	146
Cook	0	0	0.0386%	156,578	156,578	311,561	27,527	284,034	269,257	574
Coon Rapids	0	0	0.2532%	0	0	22,046,747	4,054,692	17,992,055	17,816,317	61,476
Corcoran	0	0	0.1327%	0	0	2,732,579	207,507	2,525,072	2,521,344	5,379
Correll	0	0	0.3401%	8,253	8,253	10,723	0	10,723	10,028	34
Cosmos	0	0	0.2680%	128,232	128,232	235,319	0	235,319	226,422	473
Cottage Grove	0.0023%	0	0.2092%	0	0	12,241,282	2,078,077	10,163,205	10,090,772	34,589
Cottonwood	0	0	0.2061%	302,016	259,768	457,306	0	457,306	430,078	1,212
Courtland	0	0	0.1829%	61,726	61,726	127,935	0	127,935	119,197	611
Cromwell	0	0	0.0341%	24,038	24,038	114,305	0	114,305	109,743	234
Crookston	0	0	0.1519%	3,361,489	3,056,748	1,616,306	0	1,616,306	1,442,803	7,891
Crosby	0	0	0.0764%	859,960	756,240	1,281,507	133,000	1,148,507	1,092,444	2,386

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES				
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/L)	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Crosslake	14,374,410	64,407	12,537	14,297,466	54	8,550,328	29.79%	19.50%	9.03%	0.16%	58.47%
Crystal	16,774,850	312,865	1,252,098	15,209,887	4,169,713	3,316,699	45.84%	47.35%	34.39%	11.19%	138.76%
Currie	69,376	0	0	69,376	0	13,037	30.30%	133.81%	3.31%	0.33%	167.75%
Cuyuna	320,759	0	1,120	319,637	6,761	60,920	29.79%	37.08%	12.35%	1.10%	80.33%
Cyrus	91,627	0	0	91,627	0	15,733	39.19%	47.47%	2.15%	1.20%	90.00%
Dakota	212,967	0	0	212,967	0	15,880	43.32%	50.88%	17.35%	0.47%	112.01%
Dalton	85,089	0	0	85,089	0	21,266	36.86%	63.82%	25.79%	0.57%	127.05%
Danube	175,943	0	0	175,943	0	32,380	39.10%	79.68%	0.19%	1.14%	120.11%
Danvers	66,617	0	0	66,617	0	26,971	48.57%	44.85%	8.56%	0.87%	102.86%
Darfur	29,366	0	0	29,366	0	9,100	51.88%	115.78%	3.67%	0.83%	172.15%
Darwin	225,310	0	0	225,310	0	45,322	46.87%	22.64%	21.62%	0.19%	91.32%
Dassel	950,349	25,256	0	925,063	0	280,751	46.63%	55.27%	17.86%	0.19%	119.98%
Dawson	589,924	6,843	0	583,081	0	223,348	28.71%	142.10%	7.56%	7.04%	185.41%
Dayton	5,917,305	79,165	591,387	5,306,755	625,544	1,313,767	45.77%	48.57%	27.63%	7.72%	129.69%
Deephaven	11,173,216	0	190,132	10,983,085	186,655	506,432	45.84%	21.27%	17.23%	10.74%	95.08%
Deer Creek	134,663	0	0	134,663	0	28,768	36.84%	40.13%	13.02%	0.57%	90.57%
Deer River	393,632	6,424	0	387,208	0	169,104	44.40%	127.68%	9.74%	0.40%	182.21%
Deerwood	682,413	0	50,242	632,169	16,012	289,578	29.72%	74.77%	12.29%	1.10%	117.87%
Degraff	51,037	0	0	51,037	0	12,785	48.78%	28.41%	8.76%	0.87%	86.82%
Delano	5,411,741	105,176	0	5,306,565	0	1,550,920	39.31%	46.61%	25.21%	0.00%	111.13%
Delavan	88,080	0	0	88,080	0	22,487	40.05%	119.21%	4.20%	0.17%	163.63%
Delhi	52,537	0	0	52,537	0	28,162	46.12%	33.26%	6.68%	0.33%	86.39%
Dellwood	3,824,901	0	117,412	3,707,486	50,662	397,317	29.77%	9.33%	34.33%	5.75%	79.19%
Denham	38,559	0	0	38,559	0	10,867	47.81%	19.56%	14.30%	0.17%	81.84%
Dennison	182,416	0	0	182,416	0	40,035	43.11%	53.18%	33.17%	0.71%	120.16%
Dent	74,110	0	0	74,110	0	20,712	37.01%	85.01%	11.91%	4.72%	138.65%
Detroit Lakes	10,316,658	700,641	0	9,616,017	0	4,525,305	39.10%	35.50%	9.71%	2.95%	87.27%
Dexter	254,226	55,836	0	198,390	0	116,032	44.05%	62.98%	4.29%	0.47%	111.79%
Dilworth	2,644,275	29,999	0	2,614,276	0	911,387	56.02%	50.97%	28.07%	2.13%	137.18%
Dodge Center	1,656,273	94,962	0	1,561,311	0	580,081	45.86%	72.53%	16.30%	0.00%	134.68%
Donaldson	21,120	0	0	21,120	0	13,938	34.72%	73.96%	8.69%	7.13%	124.49%
Donnelly	97,668	0	0	97,668	0	14,165	44.73%	45.29%	36.54%	6.33%	132.83%
Doran	10,916	0	0	10,916	0	3,104	47.64%	119.09%	10.06%	5.43%	182.22%
Dover	456,616	0	0	456,616	0	68,690	56.61%	44.59%	36.42%	0.00%	137.62%
Dovray	42,288	0	0	42,288	0	30,309	31.52%	47.30%	4.81%	0.33%	83.95%
Duluth	65,597,727	1,997,955	0	63,599,772	0	19,899,626	56.01%	27.97%	23.38%	5.80%	113.17%
Dumont	47,788	0	0	47,788	0	22,820	47.62%	83.70%	3.46%	6.04%	140.82%
Dundas	1,687,988	546,623	0	1,141,365	0	762,323	31.71%	60.46%	33.71%	0.47%	126.35%
Dundee	18,243	0	0	18,243	0	3,820	42.55%	109.07%	4.29%	0.32%	156.24%
Dunnell	44,031	0	0	44,031	0	14,324	33.94%	235.33%	2.27%	0.45%	271.98%
Eagan	87,807,436	1,093,036	14,165,562	72,548,838	8,630,362	33,876,541	29.15%	33.68%	24.65%	4.65%	92.12%
Eagle Bend	206,917	1,863	0	205,054	0	48,346	52.94%	73.73%	5.19%	0.10%	131.95%
Eagle Lake	1,448,367	100,219	0	1,348,148	0	104,549	43.66%	37.75%	19.12%	0.19%	100.72%
East Bethel	9,486,806	0	459,637	9,027,172	2,037,084	1,076,456	40.38%	43.91%	26.86%	5.88%	117.02%
East Grand Forks	5,387,087	188,038	0	5,199,049	0	1,465,090	57.39%	56.16%	14.08%	6.42%	134.05%
East Gull Lake	5,273,315	0	0	5,273,315	0	2,948,061	28.57%	10.51%	18.72%	0.10%	57.90%
Easton	94,009	0	0	94,009	0	27,997	41.18%	129.97%	5.20%	0.17%	176.52%
Echo	90,962	0	0	90,962	0	26,346	46.63%	138.52%	9.50%	0.63%	195.28%
Eden Prairie	111,571,369	2,863,585	16,432,584	92,275,217	5,975,662	38,679,721	45.84%	31.03%	28.18%	10.67%	115.72%
Eden Valley	512,608	12,461	0	500,147	0	143,014	48.32%	79.98%	19.17%	1.14%	148.61%
Elderton	553,162	12,116	0	541,046	0	161,032	34.62%	58.58%	4.96%	0.32%	98.48%
Edina	113,981,017	4,043,859	11,039,952	98,897,190	3,421,345	29,515,572	45.84%	24.66%	22.59%	10.59%	103.68%
Effie	51,689	0	1,259	50,431	4,418	7,392	46.17%	56.79%	17.52%	7.19%	126.67%
Eitzen	130,772	0	0	130,772	0	27,773	58.04%	74.47%	35.83%	0.00%	168.34%
Elba	95,949	0	0	95,949	0	11,439	43.32%	38.95%	19.05%	0.47%	101.78%
Elbow Lake	474,741	0	0	474,741	0	152,964	48.38%	144.61%	11.84%	6.38%	211.20%
Elgin	632,448	138,999	0	493,449	0	87,408	53.91%	69.02%	18.78%	0.50%	142.21%
Elizabeth	51,972	0	0	51,972	0	9,182	36.90%	61.35%	25.84%	0.57%	124.67%
Elk River	25,087,945	784,101	0	24,303,844	0	9,119,149	46.34%	45.72%	43.49%	4.96%	140.51%
Elko New Market	3,588,363	0	92,679	3,495,684	574,614	227,738	35.53%	43.91%	31.18%	3.79%	114.42%
Elkton	85,776	0	0	85,776	0	9,202	45.77%	43.65%	6.07%	1.58%	97.07%
Ellendale	352,025	11,837	0	340,188	0	54,032	56.72%	84.68%	17.13%	0.00%	158.54%
Ellsworth	130,452	0	0	130,452	0	25,551	41.79%	136.45%	5.37%	1.64%	185.25%
Elmdale	76,408	0	0	76,408	0	9,420	51.33%	21.97%	34.30%	0.68%	108.28%
Elmore	183,644	0	0	183,644	0	53,458	37.54%	134.63%	0.42%	0.17%	172.76%
Elyria	116,452	7,196	0	109,256	0	34,451	51.35%	25.14%	20.93%	3.67%	101.08%
Ely	2,046,268	70,471	234,789	1,741,021	171,356	695,776	52.54%	76.07%	8.40%	2.75%	139.76%
Elysian	900,925	0	0	900,925	0	284,335	38.90%	49.46%	4.18%	0.19%	92.72%
Emily	3,091,018	8,171	46,592	3,036,354	7,537	1,487,468	29.79%	27.81%	12.36%	1.10%	71.06%
Emmons	153,412	0	0	153,412	0	20,145	58.93%	93.82%	4.79%	0.00%	157.55%
Erhard	61,583	0	0	61,583	0	15,144	37.01%	42.22%	5.21%	1.21%	85.65%
Erskine	147,295	0	0	147,295	0	48,560	57.28%	112.09%	21.97%	6.04%	197.38%
Evan	34,793	0	0	34,793	0	2,899	45.19%	39.81%	11.13%	0.18%	96.31%
Evansville	289,025	34,561	0	254,464	0	53,919	45.40%	95.40%	6.22%	1.24%	148.25%
Eveleth	1,152,326	0	52,699	1,099,627	290,665	274,763	46.10%	81.25%	0.00%	0.89%	128.23%
Excelsior	4,225,376	90,628	574,768	3,559,984	219,176	1,342,971	45.84%	35.12%	21.27%	10.78%	113.01%
Eyota	1,142,711	0	0	1,142,711	0	133,852	56.50%	51.27%	36.28%	0.00%	144.05%
Fairfax	443,468	0	0	443,468	0	79,195	39.55%	97.30%	7.74%	1.14%	145.73%
Fairmont	7,341,399	307,960	0	7,033,439	0	2,869,847	36.80%	41.65%	31.66%	0.45%	110.55%
Falcon Heights	4,308,666	373,181	169,327	3,766,158	1,102,866	529,000	54.68%	21.52%	14.57%	7.90%	98.66%
Faribault	16,200,304	155,671	0	16,044,633	0	5,780,061	30.33%	38.57%	24.02%	4.30%	97.22%
Farmington	16,597,082	143,056	1,084,353	15,369,673	3,121,272	2,748,812	29.14%	55.73%	52.13%	3.98%	140.99%
Farwell	18,995	0	0	18,995	0	3,242	39.73%	51.07%	14.98%	17.57%	123.34%
Federal Dam	170,648	0	0	170,648	0	82,567	32.01%	35.69%	3.07%	0.10%	70.86%
Felton	80,135	0	0	80,135	0	13,386	56.07%	22.79%	26.74%	6.59%	112.19%
Fergus Falls	10,169,711	404,971	0	9,764,740	0	3,639,666	36.29%	41.93%	25.93%	1.53%	105.68%
Fertile	305,036	0	0	305,036	0	73,219	57.83%	63.06%	5.67%	8.93%	125.49%
Fifty Lakes	2,417,203	0	0	2,417,203	0	1,265,658	29.79%	21.64%	4.54%	1.10%	57.06%

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA							2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut		
Crosslake	0	0	0.0234%	0	0	2,787,443	9	2,787,434	2,784,336	2,141	
Crystal	0	0.0139%	0.2311%	2,505,786	1,455,066	8,988,829	1,787,556	7,201,273	6,745,408	22,151	
Currie	0	0	0.2417%	68,556	68,556	92,833	0	92,833	87,108	233	
Cuyuna	0	0	0.0764%	10,677	2,164	120,802	2,277	118,525	113,787	332	
Cyrus	0	0	0.1244%	75,669	75,669	43,497	0	43,497	39,800	288	
Dakota	0	0	0.2936%	36,539	34,858	108,362	0	108,362	103,360	323	
Dalton	0	0	0.1222%	47,177	47,177	54,300	0	54,300	51,541	253	
Danube	0	0	0.5259%	133,480	133,480	140,197	0	140,197	131,458	505	
Danvers	0	0	0.1286%	9,517	9,517	29,880	0	29,880	28,823	97	
Darfur	0	0	0.4459%	38,379	38,379	34,000	0	34,000	31,736	108	
Darwin	0	0	0.1471%	37,512	37,512	51,001	0	51,001	48,314	350	
Dassel	0	0	0.1307%	354,749	301,387	511,292	0	511,292	478,566	1,469	
Dawson	0	0.1774%	0.2000%	604,084	540,099	828,537	0	828,537	790,403	1,540	
Dayton	0	0	0.2362%	0	0	2,895,527	318,195	2,577,332	2,577,332	4,671	
Deephaven	0	0	0.2256%	0	0	1,922,261	29,124	1,893,137	1,893,137	3,642	
Deer Creek	0	0	0.2149%	57,092	57,092	54,044	0	54,044	50,033	322	
Deer River	0	0	0.0349%	281,538	281,538	494,368	0	494,368	468,841	930	
Deerwood	0	0	0.0764%	30,564	2,495	484,004	11,338	472,666	457,082	532	
Degraff	0	0	0.1286%	25,274	24,544	14,500	0	14,500	13,302	115	
Delano	0	0	0.1173%	91,573	0	2,473,390	0	2,473,390	2,396,122	5,464	
Delavan	0	0	0.1578%	48,781	48,781	105,000	0	105,000	101,341	179	
Delhi	0	0	0.1298%	15,650	15,650	17,473	0	17,473	17,109	70	
Dellwood	0.0023%	0	0.1844%	0	0	350,003	4,057	345,946	345,377	1,063	
Denham	0	0	0.0618%	234	234	7,540	0	7,540	7,305	35	
Dennison	0	0	0.2658%	14,330	7,209	97,000	0	97,000	92,974	212	
Dent	0	0	0.0277%	41,956	41,956	63,000	0	63,000	59,119	192	
Detroit Lakes	0	0	0.1254%	985,812	690,536	3,413,957	0	3,413,957	3,260,370	8,569	
Dexter	0	0	0.4349%	70,342	70,342	124,944	0	124,944	120,321	341	
Dilworth	0	0	0.1672%	592,122	493,847	1,332,392	0	1,332,392	1,267,276	4,024	
Dodge Center	0	0	0.1672%	740,350	624,915	1,132,341	0	1,132,341	1,064,338	2,670	
Donaldson	0	0	0.2455%	4,638	4,638	15,620	0	15,620	15,233	42	
Donnelly	0	0	0.2265%	50,497	50,497	44,231	0	44,231	41,075	241	
Doran	0	0	0.1630%	12,030	12,030	13,000	0	13,000	12,188	55	
Dover	0	0	0.0722%	93,649	93,649	203,596	0	203,596	192,563	735	
Dowray	0	0	0.1848%	13,705	13,705	20,000	0	20,000	18,728	57	
Duluth	0	0	0.0946%	30,945,115	27,437,478	17,788,856	0	17,788,856	16,619,403	86,265	
Dumont	0	0	0.2166%	19,699	19,699	40,000	0	40,000	37,812	100	
Dundas	0	0	0.2690%	132,974	43,894	690,065	0	690,065	670,729	1,367	
Dundee	0	0	0.5881%	21,200	21,200	19,898	0	19,898	18,369	68	
Dunnell	0	0	0.3652%	61,112	61,112	103,619	0	103,619	98,594	167	
Eagan	0.0054%	0.0170%	0.2051%	0	0	27,055,141	2,624,320	24,430,821	24,306,239	64,206	
Eagle Bend	0	0	0.2042%	156,373	156,373	151,176	0	151,176	141,234	535	
Eagle Lake	0	0	0.1501%	577,683	480,947	508,926	0	508,926	470,287	2,422	
East Bethel	0	0.0166%	0.1102%	0	0	4,790,931	827,280	3,963,651	3,935,709	11,626	
East Grand Forks	0	0	0.1558%	2,812,639	2,471,550	2,919,578	0	2,919,578	2,712,646	8,601	
East Gull Lake	0	0	0.0577%	0	0	554,014	0	554,014	554,014	1,004	
Easton	0	0	0.3403%	31,062	31,062	122,186	0	122,186	117,240	199	
Echo	0	0	0.2647%	70,726	70,726	126,000	0	126,000	119,505	278	
Eden Prairie	0	0.0187%	0.1633%	0	0	30,342,922	1,706,231	28,636,691	28,634,954	60,797	
Eden Valley	0	0	0.1945%	228,099	228,099	400,003	0	400,003	378,270	1,042	
Edgerton	0.0682%	0	0.3378%	293,365	293,365	316,923	0	316,923	297,814	1,189	
Edina	0	0.0065%	0.1878%	0	0	25,173,998	785,951	24,388,047	24,388,047	47,941	
Effie	0	0	0.0190%	9,544	9,544	30,000	1,867	28,133	26,438	123	
Eitzen	0	0	0.1736%	32,958	32,958	97,379	0	97,379	93,230	243	
Elba	0	0	0.0322%	32,799	29,764	37,367	0	37,367	34,972	152	
Elbow Lake	0	0	0.3818%	404,722	349,082	686,509	0	686,509	655,005	1,176	
Elgin	0	0.0636%	0.0867%	281,551	281,551	340,588	0	340,588	311,996	1,089	
Elizabeth	0	0	0.1222%	29,650	29,650	31,884	0	31,884	29,808	173	
Elk River	0	0	0.1752%	686,820	0	11,112,447	0	11,112,447	10,912,848	22,974	
Elko New Market	0	0	0.1962%	283,047	164,986	1,762,454	227,429	1,535,025	1,464,208	4,110	
Elkton	0	0	0.4349%	11,799	11,799	37,440	0	37,440	35,445	141	
Ellendale	0	0	0.1220%	124,811	124,811	288,071	0	288,071	272,829	691	
Ellsworth	0	0	0.3895%	161,977	161,977	178,000	0	178,000	166,718	463	
Elmdale	0	0	0.1244%	5,281	5,281	16,786	0	16,786	15,607	116	
Elmore	0	0	0.1578%	216,939	216,939	247,245	0	247,245	234,272	663	
Elrosa	0	0	0.2312%	24,938	24,938	27,461	0	27,461	25,601	211	
Ely	0	0	0.1000%	1,872,831	1,713,366	1,444,281	119,869	1,324,412	1,246,483	3,460	
Elysian	0	0	0.2872%	46,672	20,524	445,561	0	445,561	429,291	652	
Emily	0	0	0.0764%	0	0	846,330	1,941	844,390	843,593	813	
Emmons	0	0	0.1785%	80,748	80,748	143,935	0	143,935	136,105	391	
Erhard	0	0	0.0309%	25,909	25,909	26,000	0	26,000	24,633	148	
Erskine	0	0	0.1796%	95,104	95,104	165,099	0	165,099	156,100	503	
Evan	0	0	0.0317%	14,726	14,726	13,851	0	13,851	13,148	86	
Evansville	0	0	0.3491%	119,255	119,255	242,761	0	242,761	229,021	612	
Eveleth	0	0	0.0954%	2,349,886	2,186,891	1,124,861	231,387	893,475	816,981	3,718	
Excelsior	0	0	0.2256%	82,985	0	1,317,373	67,213	1,250,160	1,244,597	2,188	
Eyota	0	0	0.0722%	491,074	422,699	585,845	0	585,845	545,857	1,977	
Fairfax	0	0	0.1178%	452,219	398,946	431,503	0	431,503	400,997	1,235	
Fairmont	0	0	0.1362%	4,144,397	3,722,165	2,929,476	0	2,929,476	2,682,925	10,666	
Falcon Heights	0	0	0.1972%	439,554	310,126	1,038,303	227,788	810,515	772,077	5,321	
Faribault	0	0	0.1129%	5,449,181	4,772,748	6,187,773	0	6,187,773	5,762,899	23,352	
Farmington	0.0054%	0	0.1456%	0	0	10,103,956	1,537,976	8,565,980	8,479,144	21,086	
Farwell	0	0	0.1405%	14,192	14,192	9,700	0	9,700	8,703	51	
Federal Dam	0	0	0.0571%	1,738	0	60,899	0	60,899	59,805	110	
Felton	0	0	0.1373%	25,659	25,659	18,264	0	18,264	16,559	177	
Fergus Falls	0	0	0.1222%	4,054,679	3,563,824	4,094,063	0	4,094,063	3,812,453	13,138	
Fertile	0	0	0.3400%	259,982	259,982	192,347	0	192,347	173,520	842	
Fifty Lakes	0	0	0.0373%	0	0	522,962	0	522,962	521,378	387	

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Finlayson	223,723	0	0	223,723	0	69,385	0	47.81%	49.55%	15.46%	2.80%	115.41%
Fisher	150,337	2,674	0	147,663	0	18,305	0	58.56%	77.01%	15.69%	6.04%	157.30%
Flensburg	126,755	0	0	126,755	0	6,582	0	51.33%	26.03%	12.71%	0.68%	90.76%
Floodwood	193,776	0	0	193,776	0	48,783	0	50.61%	129.02%	36.07%	1.87%	217.57%
Florence	10,677	0	0	10,677	0	2,735	0	42.45%	121.76%	8.32%	0.32%	172.84%
Foley	1,298,453	0	0	1,298,400	0	375,503	0	67.29%	65.73%	45.30%	0.00%	178.33%
Forada	283,694	0	0	283,694	0	109,220	0	45.40%	36.31%	13.36%	1.24%	96.31%
Forest Lake	21,762,076	1,170,273	2,050,291	18,539,817	2,142,977	5,252,818	0	29.77%	33.55%	15.41%	7.21%	85.94%
Foreston	302,736	0	0	302,539	0	57,587	0	70.14%	39.57%	30.16%	0.18%	140.04%
Fort Ripley	75,584	0	0	75,584	0	15,378	0	29.79%	21.83%	21.82%	0.16%	73.59%
Foston	653,968	28,447	0	625,521	0	254,941	7,621	58.23%	48.03%	21.71%	8.93%	136.90%
Fountain	278,741	0	0	278,741	0	76,882	0	32.37%	55.69%	14.07%	0.00%	102.12%
Foxhome	33,104	0	0	33,104	0	4,560	0	47.64%	55.23%	10.06%	0.00%	112.93%
Franklin	124,681	0	0	124,681	0	14,134	0	37.49%	123.17%	2.91%	1.14%	164.71%
Frazee	515,215	48,268	0	466,947	0	119,361	2,057	39.95%	57.86%	14.90%	0.39%	113.09%
Freeborn	87,134	0	0	87,134	0	15,452	0	55.66%	100.54%	3.30%	0.00%	159.50%
Freeport	531,252	69,669	0	461,593	0	216,037	4,138	50.50%	80.78%	19.52%	1.46%	152.26%
Fridley	31,795,494	1,723,862	6,212,396	23,859,226	4,229,379	16,012,957	0	40.38%	37.01%	33.92%	8.34%	119.65%
Frost	62,468	2,433	0	60,035	0	9,608	0	39.73%	167.17%	2.83%	0.17%	209.89%
Fulda	466,218	0	0	466,218	0	77,517	0	29.98%	66.69%	1.99%	1.24%	99.89%
Funkley	7,671	0	0	7,671	0	973	0	53.34%	14.34%	23.29%	10.75%	101.72%
Garfield	218,279	0	0	218,279	0	82,980	9,666	45.40%	41.07%	13.36%	1.98%	101.81%
Garrison	317,802	0	0	317,802	0	209,889	0	29.79%	60.06%	21.82%	8.88%	120.55%
Garvin	32,099	0	0	32,099	0	7,887	0	37.73%	178.98%	0.00%	0.32%	217.03%
Gary	61,119	0	0	61,119	0	11,147	0	38.50%	68.96%	16.81%	7.24%	131.50%
Gaylord	1,089,257	134,985	0	954,272	0	280,149	0	51.75%	82.00%	5.99%	0.78%	140.51%
Gem Lake	1,238,785	0	137,239	1,101,546	21,098	356,986	0	54.68%	28.43%	22.52%	6.90%	112.53%
Geneva	280,469	0	0	280,469	0	29,801	0	58.77%	34.94%	17.01%	0.60%	111.32%
Genola	89,346	0	0	89,346	0	58,589	0	51.33%	14.44%	15.36%	0.68%	81.81%
Georgetown	54,205	0	0	54,205	0	10,659	0	55.80%	35.05%	29.49%	2.13%	122.47%
Ghent	168,063	56,872	0	111,191	0	22,490	0	42.63%	87.06%	26.27%	0.32%	156.27%
Gibson	278,140	5,680	0	272,460	0	48,180	0	48.57%	142.41%	4.85%	0.78%	196.62%
Gilbert	649,291	0	25,220	624,072	129,004	114,011	0	50.33%	116.04%	0.00%	0.89%	167.26%
Gilman	135,469	0	0	135,469	0	17,590	0	67.32%	14.46%	45.33%	0.00%	127.11%
Glencoe	3,180,969	180,861	0	3,000,108	0	774,778	103,868	53.40%	69.49%	5.31%	0.91%	129.11%
Glenville	261,004	0	0	261,004	0	56,427	0	58.06%	59.12%	3.65%	1.37%	122.20%
Glenwood	1,863,609	27,789	0	1,835,820	0	635,024	0	38.28%	53.32%	14.07%	3.75%	109.41%
Glyndon	608,050	88,574	0	519,476	0	73,626	0	55.90%	74.09%	26.57%	2.13%	158.68%
Golden Valley	38,682,720	3,227,508	6,220,733	29,234,477	1,864,136	16,615,971	0	45.84%	53.06%	30.73%	9.87%	139.49%
Gonvick	78,015	0	0	78,015	0	18,617	0	38.99%	116.37%	8.06%	4.99%	168.40%
Good Thunder	273,781	0	0	273,781	0	33,095	0	41.16%	99.46%	7.76%	0.19%	148.57%
Goodhue	732,821	123,763	0	609,058	0	168,481	0	44.83%	63.78%	19.82%	0.74%	129.17%
Goodridge	17,196	0	0	17,196	0	3,425	0	72.37%	55.25%	5.46%	5.79%	138.86%
Goodview	3,103,995	0	0	3,103,995	0	1,010,302	0	43.22%	44.51%	17.21%	0.47%	105.41%
Graceville	184,575	0	0	184,575	0	38,795	0	44.97%	102.40%	3.22%	6.40%	156.98%
Granada	86,627	0	0	86,627	0	10,033	0	36.95%	40.92%	8.01%	0.45%	86.32%
Grand Marais	1,832,163	0	117,323	1,714,836	32,684	744,700	0	30.85%	47.26%	2.69%	5.24%	86.03%
Grand Meadow	511,170	31,444	0	479,726	0	76,045	0	43.70%	78.17%	22.25%	0.47%	144.59%
Grand Rapids	10,034,682	116,170	1,077,536	8,792,705	417,126	4,621,401	8,402	44.98%	59.94%	17.53%	0.22%	122.67%
Granite Falls	1,680,897	78,778	0	1,602,119	0	563,212	217,396	48.59%	78.22%	12.17%	0.53%	139.52%
Grant	8,084,776	0	174,718	7,907,719	302,761	393,823	0	29.77%	11.12%	28.63%	5.59%	75.11%
Grasston	85,903	0	0	85,903	0	11,621	0	79.92%	15.02%	26.04%	0.18%	121.15%
Green Isle	370,192	0	0	370,192	0	47,698	0	51.90%	130.41%	6.22%	0.78%	189.30%
Greenbush	233,589	0	0	233,589	0	54,228	0	65.00%	82.52%	11.24%	9.23%	167.99%
Greenfield	4,563,941	79,456	299,427	4,183,490	258,281	657,993	0	45.84%	29.83%	36.10%	7.63%	119.41%
Greenwald	116,505	0	0	116,505	0	20,868	0	51.60%	27.90%	21.07%	1.46%	102.03%
Greenwood	3,426,333	0	74,548	3,351,785	27,951	139,166	0	45.84%	19.11%	21.27%	10.78%	97.00%
Grey Eagle	159,959	0	0	159,959	0	32,620	0	56.30%	66.86%	26.39%	0.54%	150.08%
Grove City	233,309	0	0	233,309	0	43,232	0	45.63%	75.01%	13.45%	0.19%	134.27%
Grygla	70,023	0	0	70,023	0	20,314	0	36.08%	71.87%	13.33%	5.60%	126.88%
Gully	20,518	0	0	20,518	0	11,303	0	58.56%	42.78%	22.10%	6.04%	129.48%
Hackensack	479,862	56,956	0	422,906	0	258,843	0	28.57%	53.20%	8.27%	0.10%	90.15%
Hadley	37,578	0	0	37,578	0	21,109	0	31.52%	71.85%	13.30%	0.33%	117.00%
Hallock	372,337	10,078	0	362,259	0	101,236	0	34.41%	106.53%	8.26%	7.13%	156.32%
Halma	11,990	0	0	11,990	0	3,404	0	34.21%	88.31%	16.75%	7.13%	146.40%
Halstad	179,000	5,569	0	173,431	0	36,741	0	40.47%	96.06%	7.22%	7.24%	150.99%
Ham Lake	15,478,340	0	1,240,614	15,237,727	1,966,803	2,894,140	0	40.38%	25.80%	23.45%	5.34%	94.96%
Hamburg	298,512	0	14,235	284,278	137,741	37,354	0	41.47%	98.41%	16.71%	4.12%	160.70%
Hammond	58,120	0	0	58,120	0	3,652	0	53.99%	42.67%	21.92%	0.50%	119.07%
Hampton	523,027	0	20,371	502,656	152,791	61,516	0	29.15%	34.77%	22.11%	3.98%	90.01%
Hancock	212,214	0	0	212,214	0	50,815	0	41.81%	125.11%	12.23%	1.35%	180.49%
Hanley Falls	64,242	0	0	64,242	0	14,007	0	43.82%	123.71%	5.63%	1.49%	174.65%
Hanover	2,808,041	11,586	0	2,790,124	0	301,704	0	41.05%	44.40%	34.46%	3.31%	123.22%
Hanska	153,560	1,621	0	151,939	0	28,373	0	43.02%	81.61%	13.32%	0.18%	138.13%
Harding	71,558	0	0	71,558	0	15,699	0	51.33%	12.58%	15.36%	0.68%	79.95%
Hardwick	71,432	0	0	71,432	0	9,202	0	29.60%	37.37%	17.26%	0.33%	84.55%
Harm ony	616,350	73,967	0	542,383	0	176,779	0	30.32%	111.48%	12.74%	0.00%	154.54%
Harris	1,045,760	0	0	1,045,760	0	246,496	0	64.72%	44.42%	37.80%	1.41%	148.35%
Hartland	112,853	0	0	112,853	0	24,195	0	58.82%	105.04%	8.11%	0.00%	171.98%
Hastings	18,235,445	21,231	1,633,656	16,568,184	4,022,432	4,188,893	0	29.15%	55.20%	22.14%	5.46%	111.94%
Hatfield	53,075	0	0	53,075	0	8,517	0	37.77%	15.26%	19.73%	0.32%	73.08%
Hawley	1,018,965	27,383	0	991,582	0	204,492	0	56.17%	43.72%	36.38%	2.13%	138.39%
Hayfield	677,871	45,231	0	632,640	0	193,211	0	44.42%	74.51%	12.16%	1.11%	132.20%
Hayward	137,484	0	0	137,484	0	36,257	0	57.51%	99.98%	24.35%	1.37%	183.21%
Hazel Run	25,860	0	0	25,860	0	2,762	0	49.23%	36.74%	13.98%	1.49%	101.43%
Hector	557,851	0	0	557,851	0	155,524	0	38.84%	108.39%	0.02%	1.76%	149.01%
Heidelberg	120,648	0	0	120,648	0	7,769	0	39.60%	24.87%	38.28%	0.19%	102.93%
Henderson	451,194	673	0	450,521	0	57,415	0	51.84%	144.06%	20.34%	0.78%	217.02%

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA						2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut	
Finlayson	0	0	0.0935%	39,189	34,625	110,846	0	110,846	105,674	315
Fisher	0	0	0.1976%	70,862	70,862	113,708	0	113,708	106,741	435
Flensburg	0	0	0.2285%	21,753	20,226	32,999	0	32,999	30,374	225
Floodwood	0	0	0.0322%	133,152	133,152	250,001	0	250,001	238,581	528
Florence	0	0	0.1729%	9,193	9,193	13,000	0	13,000	12,338	39
Foley	0	0	0.0827%	729,519	634,131	853,425	0	853,425	795,309	2,603
Forada	0	0	0.0853%	0	0	103,001	0	103,001	102,661	185
Forest Lake	0.0023%	0	0.1529%	0	0	6,895,496	675,758	6,219,738	6,185,049	18,375
Foreston	0	0	0.0393%	70,460	68,533	119,703	0	119,703	114,495	533
Fort Ripley	0	0	0.0651%	0	0	16,500	0	16,500	15,851	69
Foston	0	0	0.1807%	588,617	531,772	300,419	0	300,419	287,729	1,527
Fountain	0	0	0.2387%	61,595	61,595	155,217	0	155,217	148,296	410
Foxhome	0	0	0.1630%	24,020	24,020	18,282	0	18,282	16,638	116
Franklin	0	0	0.1764%	132,445	132,445	153,570	0	153,570	145,141	510
Frazer	0	0	0.2565%	477,089	429,375	270,152	0	270,152	242,207	1,350
Freeborn	0	0	0.3403%	58,270	58,270	87,600	0	87,600	83,788	297
Freeport	0	0	0.1684%	85,545	84,947	372,861	0	372,861	358,568	632
Fridley	0	0.0134%	0.2023%	1,897,512	759,414	10,195,150	1,365,107	8,830,043	8,334,797	27,208
Frost	0	0	0.1578%	49,882	49,882	100,358	0	100,358	95,600	198
Fulda	0	0	0.5881%	447,680	402,389	310,902	0	310,902	289,433	1,318
Funkley	0	0	0.0571%	141	141	1,100	0	1,100	1,029	5
Garfield	0	0	0.0853%	31,896	31,896	89,652	0	89,652	85,573	354
Garrison	0	0	0.0651%	0	0	190,881	0	190,881	190,881	210
Garvin	0	0	0.2317%	35,795	35,795	57,452	0	57,452	54,283	135
Gary	0	0	0.4728%	49,407	49,407	42,146	0	42,146	39,570	214
Gaylord	0	0	0.1532%	865,919	768,161	782,474	0	782,474	712,707	2,305
Gem Lake	0	0	0.2406%	2,808	0	320,235	7,065	313,170	312,590	393
Genewa	0	0	0.1220%	64,937	64,937	97,999	0	97,999	92,585	555
Genola	0	0	0.1798%	1,650	547	12,900	0	12,900	12,340	75
Georgetown	0	0	0.2100%	12,022	12,022	19,000	0	19,000	18,073	129
Ghent	0	0	0.1886%	78,035	78,035	96,797	0	96,797	87,343	370
Gibbon	0	0	0.1178%	216,241	216,241	388,009	0	388,009	370,686	772
Gilbert	0	0	0.0954%	764,545	685,125	882,818	158,632	724,186	685,273	1,799
Gilman	0	0	0.0827%	10,877	9,574	19,593	0	19,593	18,369	224
Glencoe	0	0	0.1825%	1,272,905	1,063,153	2,084,775	0	2,084,775	1,952,795	5,631
Glenville	0	0	0.1785%	181,068	181,068	154,300	0	154,300	143,821	643
Glenwood	0	0	0.1405%	745,077	634,282	978,914	0	978,914	928,686	2,564
Glyndon	0	0	0.1373%	300,164	259,159	384,901	0	384,901	356,048	1,394
Golden Valley	0	0	0.1895%	0	0	16,410,252	898,439	15,511,813	15,497,334	20,371
Gonvick	0	0	0.1087%	60,600	60,511	90,785	0	90,785	85,695	282
Good Thunder	0	0	0.2453%	146,720	146,720	272,289	0	272,289	259,665	583
Goodhue	0	0	0.0609%	199,382	199,382	388,427	0	388,427	364,907	1,176
Goodridge	0	0	0.5696%	22,707	22,707	9,500	0	9,500	8,327	132
Goodview	0	0	0.2936%	183,809	37,598	1,381,708	0	1,381,708	1,323,923	4,096
Graceville	0	0	0.3021%	186,713	186,713	189,001	0	189,001	177,019	577
Granada	0	0	0.6168%	91,663	91,663	35,445	0	35,445	31,355	303
Grand Marais	0	0	0.0740%	155,889	96,422	826,008	15,577	810,431	780,158	1,351
Grand Meadow	0	0	0.3718%	266,391	266,391	375,002	0	375,002	350,531	1,139
Grand Rapids	0	0	0.0193%	1,349,614	963,410	5,748,887	478,446	5,270,441	5,072,159	10,869
Granite Falls	0	0.0833%	0.2647%	848,259	631,865	1,253,226	0	1,253,226	1,174,995	2,897
Grant	0.0023%	0	0.1740%	0	0	911,837	32,578	879,259	879,259	4,096
Grasston	0.0205%	0	0.1357%	14,388	14,388	12,900	0	12,900	11,965	158
Green Isle	0	0	0.1532%	59,903	52,511	482,750	0	482,750	466,204	559
Greenbush	0	0	0.1560%	221,571	220,770	192,765	0	192,765	179,180	719
Greenfield	0	0	0.1091%	0	0	1,312,975	64,914	1,248,061	1,246,288	2,777
Greenwald	0	0	0.1684%	27,389	27,389	32,500	0	32,500	30,453	222
Greenwood	0	0	0.2256%	0	0	645,439	5,013	640,426	640,426	688
Grey Eagle	0	0	0.1596%	59,124	59,124	106,945	0	106,945	100,989	348
Grove City	0	0	0.2680%	156,743	156,743	175,000	0	175,000	165,123	635
Grygla	0	0	0.0609%	42,945	42,945	50,326	0	50,326	47,086	221
Gully	0	0	0.1807%	17,564	16,711	8,777	0	8,777	8,012	66
Hackensack	0	0	0.0188%	5,542	0	224,999	0	224,999	224,926	313
Hadley	0	0	0.3675%	15,455	15,455	27,000	0	27,000	25,632	61
Hallock	0	0	0.2455%	425,418	375,642	385,900	0	385,900	356,322	981
Halm a	0	0	0.1962%	10,985	10,985	10,588	0	10,588	9,811	61
Halstad	0	0	0.4999%	164,085	164,085	166,601	0	166,601	156,018	597
Ham Lake	0	0	0.2466%	0	0	4,390,538	459,662	3,930,876	3,890,634	15,296
Hamburg	0	0	0.1235%	58,777	58,777	403,277	123,533	279,744	262,270	513
Hamm ond	0	0	0.1100%	45,472	42,992	24,800	0	24,800	22,398	132
Hampton	0.0054%	0	0.2648%	92,235	88,374	225,000	50,206	174,794	162,650	689
Hancock	0	0	0.3346%	231,189	231,189	265,490	0	265,490	249,534	765
Hanley Falls	0	0	0.2647%	72,453	72,453	79,473	0	79,473	74,615	304
Hanover	0	0	0.1383%	149,117	63,203	1,270,270	31,511	1,238,759	1,188,840	2,938
Hanska	0	0	0.1829%	111,632	111,632	124,000	0	124,000	116,610	402
Harding	0	0	0.1798%	1,181	1,181	9,000	0	9,000	8,578	125
Hardwick	0	0	0.3084%	45,323	45,323	26,691	0	26,691	24,216	198
Harm ony	0	0	0.2387%	370,659	320,299	604,649	0	604,649	572,816	1,020
Harris	0	0	0.0240%	209,490	129,844	464,495	0	464,495	438,422	1,132
Hartland	0	0	0.1220%	48,121	48,121	118,545	0	118,545	113,080	315
Hastings	0.0054%	0	0.2663%	353,981	0	11,263,989	2,119,180	9,144,809	9,000,749	22,172
Hatfield	0.0682%	0	0.2960%	3,830	3,830	8,100	0	8,100	7,683	54
Hawley	0	0	0.1314%	647,508	538,040	433,500	0	433,500	398,404	2,067
Hayfield	0	0	0.1479%	415,982	352,569	471,393	0	471,393	441,469	1,340
Hayward	0	0	0.2709%	28,981	28,981	137,451	0	137,451	132,078	250
Hazel Run	0	0	0.2647%	13,871	13,871	9,500	0	9,500	8,861	63
Hector	0	0	0.2110%	347,051	294,846	604,638	0	604,638	575,563	1,151
Heidelberg	0	0	0.1041%	0	0	30,000	0	30,000	30,000	122
Henderson	0	0	0.0933%	265,687	265,687	649,003	0	649,003	618,632	886

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Hendricks	195,409	0	0	195,409	0	46,795	0	43.61%	137.63%	4.96%	2.49%	188.70%
Hendrum	94,274	0	0	94,274	0	10,394	0	40.72%	128.21%	7.49%	7.24%	183.66%
Henning	328,495	11,492	0	317,003	0	81,802	0	36.74%	59.62%	12.79%	0.57%	109.72%
Henriette	32,261	0	0	32,261	0	7,531	0	47.81%	74.97%	17.14%	0.17%	140.09%
Herman	211,045	0	0	211,045	0	98,683	0	48.66%	121.16%	0.03%	6.38%	176.23%
Hermantown	9,925,034	0	0	9,925,034	0	3,719,393	0	59.76%	32.09%	12.93%	1.11%	105.88%
Heron Lake	262,478	0	0	262,478	0	86,320	370,576	41.93%	84.41%	10.48%	2.32%	139.13%
Hewitt	91,436	0	0	91,436	0	11,515	0	53.80%	53.66%	33.47%	0.10%	141.04%
Hibbing	8,761,242	69,699	552,465	8,133,939	838,633	2,510,120	19,112	51.50%	66.43%	4.66%	1.45%	124.04%
Hill City	326,982	0	0	326,982	0	97,810	0	33.06%	74.60%	38.12%	0.16%	145.94%
Hillman	16,174	0	0	16,174	0	2,346	0	51.33%	27.51%	12.95%	0.68%	92.48%
Hille	253,992	1,861	0	252,131	0	33,982	0	27.56%	42.30%	19.82%	0.33%	90.00%
Hilltop	352,228	30,102	72,639	249,488	333,400	194,976	0	40.33%	98.53%	18.61%	7.71%	165.18%
Hinckley	1,723,804	237,154	0	1,486,650	0	1,042,034	3,754	47.77%	33.48%	15.43%	2.60%	99.27%
Hitterdal	78,478	1,165	0	77,313	0	12,582	0	55.77%	38.80%	33.84%	6.59%	135.01%
Hoffman	298,512	35,503	0	263,009	0	93,317	0	49.38%	40.68%	12.37%	0.34%	102.77%
Hokah	283,584	0	0	283,584	0	35,945	0	57.21%	103.20%	18.85%	0.00%	179.27%
Holdingford	381,006	14,155	0	366,851	0	47,328	16,800	50.55%	70.51%	26.06%	0.69%	147.81%
Holland	64,512	0	0	64,512	0	18,484	0	34.33%	41.22%	16.77%	0.32%	92.65%
Hollandale	122,970	0	0	122,970	0	20,750	0	58.88%	87.95%	26.01%	0.84%	173.67%
Holloway	210,052	0	0	210,052	0	174,799	0	48.74%	87.67%	7.42%	0.87%	144.69%
Holt	22,329	0	0	22,329	0	2,837	0	36.68%	24.63%	6.50%	6.25%	74.05%
Hopkins	20,811,754	1,622,170	3,324,078	15,865,504	2,645,025	8,842,864	0	45.84%	55.74%	26.40%	11.35%	139.33%
Houston	459,646	3,477	0	456,169	0	125,531	0	58.80%	93.04%	7.98%	0.00%	159.81%
Howard Lake	1,472,013	229,351	0	1,242,662	0	486,553	0	39.29%	53.82%	29.65%	0.00%	122.77%
Hoyt Lakes	1,716,370	11,348	61,423	1,643,603	70,989	529,165	0	58.25%	71.04%	29.27%	1.11%	159.65%
Hugo	14,274,115	668,742	971,718	12,630,639	1,793,048	2,483,078	0	29.77%	33.54%	22.34%	4.45%	90.11%
Humboldt	11,217	0	0	11,217	0	6,322	0	34.72%	16.80%	8.69%	4.11%	64.31%
Hutchinson	10,552,945	215,107	0	10,337,838	0	3,500,278	110,684	53.63%	61.33%	15.65%	3.02%	133.63%
Ihlen	22,368	0	0	22,368	0	4,283	0	35.26%	85.39%	17.72%	0.32%	138.70%
Independence	6,692,123	0	205,639	6,486,481	296,848	481,121	0	45.84%	33.89%	21.56%	7.92%	109.21%
International Falls	3,083,304	0	0	3,083,304	0	1,415,636	7,455	31.04%	66.42%	14.01%	0.15%	111.62%
Inver Grove Heights	36,959,468	2,112,798	3,792,994	30,753,670	5,245,569	9,069,687	0	29.15%	43.61%	25.12%	4.64%	102.52%
Iona	43,560	0	0	43,560	0	5,524	0	30.14%	105.49%	11.12%	0.33%	147.08%
Iron Junction	55,886	0	4,604	51,283	4,099	19,552	0	60.89%	20.50%	4.56%	1.11%	87.05%
Ironton	279,734	6,933	20,838	251,967	29,224	73,000	0	29.18%	117.35%	11.64%	1.10%	159.26%
Isanti	3,581,937	122,766	0	3,459,171	0	826,447	0	48.35%	56.37%	33.52%	0.18%	138.42%
Isle	891,192	31,418	0	859,774	0	328,048	0	70.14%	63.75%	13.97%	0.18%	148.03%
Ivanhoe	169,547	4,359	0	165,188	0	33,568	0	41.22%	143.79%	39.61%	1.95%	226.57%
Jackson	1,714,398	68,779	0	1,645,619	0	665,376	108,001	40.15%	66.29%	15.45%	0.33%	122.23%
Janesville	1,122,726	18,576	0	1,104,150	0	89,721	0	51.18%	60.10%	14.86%	0.18%	126.32%
Jasper	200,223	0	0	200,223	0	76,644	0	33.80%	79.54%	19.03%	0.32%	132.70%
Jeffers	135,072	0	0	135,072	0	60,852	0	39.83%	77.74%	3.34%	0.34%	121.24%
Jenkins	521,197	28,316	0	492,881	0	226,467	0	29.79%	49.01%	9.26%	0.16%	88.21%
Johnson	11,726	0	0	11,726	0	3,096	0	48.28%	59.70%	5.09%	6.40%	119.46%
Jordan	4,509,964	59,419	362,055	4,088,488	1,020,356	1,056,848	0	35.50%	60.66%	21.47%	5.47%	123.10%
Kandiyo	227,853	0	0	227,853	0	20,793	0	57.04%	51.91%	19.93%	1.51%	130.39%
Karlstad	225,269	0	0	225,269	0	65,419	0	34.29%	69.25%	16.79%	7.26%	127.59%
Kasota	355,236	4,082	0	351,154	0	47,422	0	39.60%	20.82%	15.66%	0.19%	76.27%
Kasson	3,483,471	175,692	0	3,307,779	0	517,443	0	46.66%	56.18%	36.14%	0.00%	137.99%
Keewatin	307,061	0	9,970	297,093	116,387	39,438	117	39.15%	89.51%	12.03%	0.40%	141.09%
Kelliher	101,328	0	0	101,328	0	21,393	0	53.34%	42.73%	32.07%	10.75%	138.89%
Kellogg	275,074	0	0	275,074	0	34,483	0	53.86%	75.17%	14.46%	0.50%	143.98%
Kennedy	48,187	0	0	48,187	0	16,533	0	32.57%	170.84%	6.22%	7.13%	216.76%
Kenneth	31,665	0	0	31,665	0	1,650	0	29.60%	30.00%	17.26%	0.33%	77.18%
Kensington	137,357	3,637	0	133,720	0	45,495	0	45.11%	39.83%	12.11%	32.57%	129.62%
Kent	23,734	0	0	23,734	0	5,416	0	47.43%	37.92%	9.76%	0.00%	95.11%
Kenyon	1,135,639	38,211	0	1,097,428	0	191,170	2,146	43.07%	57.84%	21.95%	0.74%	123.60%
Kerkhoven	309,453	0	0	309,453	0	54,510	0	47.98%	77.78%	16.57%	0.87%	143.20%
Kerrick	34,758	0	0	34,758	0	9,140	0	47.81%	43.68%	34.87%	0.17%	126.53%
Kettle River	83,887	0	0	83,887	0	19,961	0	66.91%	117.06%	3.55%	0.15%	187.66%
Kiester	145,714	3,942	0	141,772	0	34,049	0	40.56%	187.36%	4.20%	0.17%	232.29%
Kilkenny	76,933	0	0	76,933	0	5,744	0	38.57%	52.22%	28.50%	0.19%	119.48%
Kimball	529,240	6,627	0	522,613	0	175,981	0	51.14%	73.28%	20.11%	2.86%	147.39%
Kinbrae	22,089	0	0	22,089	0	2,823	0	42.55%	18.11%	4.29%	1.73%	66.68%
Kingston	89,172	0	0	89,172	0	3,548	0	46.87%	23.71%	21.63%	0.19%	92.40%
Kinney	45,226	0	3,324	41,899	20,925	20,520	0	18.58%	247.28%	0.00%	1.11%	266.96%
La Crescent	3,820,024	96,349	0	3,723,675	0	615,672	0	59.04%	52.72%	21.21%	0.01%	132.98%
Lafayette	237,470	3,668	0	233,802	0	54,713	0	53.41%	41.59%	16.68%	0.55%	112.24%
Lake Benton	252,027	19,535	0	232,492	0	49,362	0	39.39%	90.76%	8.08%	1.00%	139.23%
Lake Bronson	32,849	0	0	32,849	0	11,397	0	31.23%	173.52%	12.08%	7.13%	223.95%
Lake City	5,132,967	148,967	0	4,984,000	0	1,490,693	90,979	50.70%	56.41%	14.84%	0.55%	122.49%
Lake Crystal	1,531,923	202,195	0	1,329,728	0	211,596	21,308	43.47%	72.43%	22.87%	0.19%	138.96%
Lake Elm o	12,899,790	0	902,616	11,996,613	832,357	2,491,410	0	29.77%	21.83%	22.85%	5.56%	80.01%
Lake Henry	61,467	18,512	0	42,955	0	27,664	0	51.60%	45.59%	17.62%	1.46%	116.27%
Lake Lillian	112,379	0	0	112,379	0	21,992	0	56.65%	83.65%	10.33%	1.51%	152.03%
Lake Park	353,964	0	0	353,964	0	95,485	0	39.95%	29.42%	17.69%	2.57%	89.63%
Lake Shore	5,527,084	0	0	5,527,084	0	2,836,619	0	28.57%	14.47%	20.10%	0.10%	63.25%
Lake St. Croix Beach	1,022,514	0	14,650	1,007,864	175,636	49,521	17,289	29.77%	40.96%	20.30%	2.67%	93.70%
Lake Wilson	84,589	0	0	84,589	0	11,836	0	30.41%	47.29%	11.49%	0.33%	89.51%
Lakefield	724,227	31,119	0	693,108	0	132,159	0	39.72%	69.12%	12.87%	2.32%	124.02%
Lakeland	2,478,513	36,998	89,306	2,352,210	211,785	296,470	0	29.77%	40.38%	20.30%	2.67%	93.11%
Lakeland Shores	688,830	0	15,267	673,563	29,161	42,602	0	29.77%	17.20%	20.30%	2.67%	99.94%
Lakeville	61,005,594	904,389	5,845,456	54,255,743	7,807,412	14,151,484	0	29.15%	38.25%	33.24%	5.07%	105.72%
Lamberton	358,320	0	0	358,320	0	154,168	0	44.65%	88.75%	2.36%	0.33%	136.09%
Lancaster	88,883	0	0	88,883	0	14,755	4,572	34.61%	69.76%	70.1%	7.13%	118.50%
Landfall	144,085	59,344	55,029	29,711	706,845	142,667						

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA							2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut		
Hendricks	0	0	0.4222%	214,826	214,826	268,945	0	268,945	254,260	713	
Hendrum	0	0	0.4999%	57,667	57,667	120,872	0	120,872	115,192	307	
Henning	0	0	0.2376%	251,273	251,273	188,994	0	188,994	175,476	802	
Henriette	0	0	0.2156%	10,694	10,694	24,187	0	24,187	23,062	71	
Herman	0	0	0	107,927	107,927	255,704	0	255,704	244,417	437	
Hermantown	0	0	0.0427%	497,240	331,873	3,184,943	0	3,184,943	3,059,662	9,414	
Heron Lake	0	0	0.6375%	310,125	287,970	221,545	0	221,545	203,311	698	
Hewitt	0	0	0.1919%	59,776	59,776	49,067	0	49,067	45,781	266	
Hibbing	0	0	0.1714%	8,722,466	7,994,316	5,913,878	510,258	5,403,620	5,042,609	16,361	
Hill City	0	0	0.0393%	50,998	50,998	243,922	0	243,922	233,655	633	
Hillman	0	0	0.1732%	2,746	2,746	4,450	0	4,450	4,213	38	
Hills	0	0	0.2242%	140,126	140,126	106,641	0	106,641	101,872	686	
Hilltop	0	0	0.1662%	127,613	116,309	575,662	329,839	245,823	241,921	744	
Hincley	0	0	0.0935%	297,264	217,396	497,701	0	497,701	471,506	1,800	
Hitterdal	0	0	0.4805%	38,852	38,852	30,000	0	30,000	26,270	201	
Hoffman	0	0	0.3818%	141,527	139,624	107,000	0	107,000	99,335	681	
Hokah	0	0	0.1466%	154,315	154,315	292,659	0	292,659	279,032	580	
Holdingford	0	0	0.1313%	169,193	165,544	258,663	0	258,663	245,971	708	
Holland	0.0682%	0	0.2941%	46,655	46,655	26,592	0	26,592	24,310	187	
Hollandale	0	0	0.2709%	38,035	38,035	108,150	0	108,150	102,928	303	
Holloway	0	0	0.3401%	13,665	9,065	184,142	0	184,142	181,401	92	
Holt	0	0	0.1508%	16,129	15,629	5,500	0	5,500	4,612	88	
Hopkins	0	0	0.1480%	50,000	0	10,139,309	1,296,036	8,843,273	8,837,206	17,591	
Houston	0	0	0.4052%	437,975	437,975	424,397	0	424,397	401,809	979	
Howard Lake	0	0	0.1560%	568,944	476,814	668,838	0	668,838	623,719	1,962	
Hoyt Lakes	0	0	0.0287%	443,894	360,759	1,222,225	54,626	1,167,599	1,127,144	2,017	
Hugo	0.0023%	0	0.2225%	0	0	4,838,724	602,566	4,236,158	4,211,307	13,332	
Humboldt	0	0	0.2455%	12,216	12,042	1,884	0	1,884	1,528	45	
Hutchinson	0	0	0.2098%	2,352,414	1,784,272	6,340,299	0	6,340,299	6,031,626	14,178	
Ihlen	0.0682%	0	0.2941%	16,654	16,654	19,100	0	19,100	17,779	63	
Independence	0	0	0.1173%	0	0	2,298,560	100,359	2,198,201	2,198,201	3,504	
International Falls	0	0	0.1541%	3,994,769	3,710,994	2,047,931	0	2,047,931	1,890,669	6,424	
Inver Grove Heights	0.0054%	0	0.1701%	0	0	15,633,338	2,222,621	13,410,717	13,337,269	33,880	
Iona	0	0	0.3675%	37,043	37,043	45,951	0	45,951	42,764	137	
Iron Junction	0	0	0.0954%	12,230	12,230	11,442	930	10,513	9,863	86	
Ironton	0	0	0.0764%	114,741	114,741	327,661	31,989	295,672	283,267	572	
Isanti	0	0	0.0210%	500,425	313,359	1,950,004	0	1,950,004	1,858,672	5,251	
Isle	0	0	0.0316%	62,284	25,272	548,063	0	548,063	525,682	751	
Ivanhoe	0	0	0.3390%	203,179	203,179	237,530	0	237,530	222,549	559	
Jackson	0	0	0.2735%	1,222,742	1,086,755	1,090,825	0	1,090,825	1,019,633	3,299	
Janesville	0	0	0.1122%	817,827	724,872	663,574	0	663,574	609,908	2,256	
Jasper	0.0503%	0	0.2941%	182,806	182,806	159,261	0	159,261	148,478	633	
Jeffers	0	0	0.4206%	112,493	112,493	105,001	0	105,001	97,487	369	
Jenkins	0	0	0.0222%	4,118	0	241,546	0	241,546	238,155	430	
Johnson	0	0	0.3021%	7,000	7,000	7,000	0	7,000	6,524	29	
Jordan	0	0	0.1386%	185,885	0	3,100,863	620,786	2,480,077	2,380,238	5,470	
Kandiyohi	0	0	0.1733%	97,952	97,952	118,276	0	118,276	110,088	491	
Karlstad	0	0	0.1962%	232,848	232,848	156,001	0	156,001	143,779	760	
Kasota	0	0	0.1580%	150,607	143,296	73,110	0	73,110	66,284	675	
Kasson	0	0	0.0963%	963,069	780,209	1,858,443	0	1,858,443	1,758,506	5,931	
Keewatin	0	0	0.1750%	396,238	343,738	361,360	95,444	265,916	240,502	1,068	
Kellier	0	0	0.0717%	110,441	107,307	43,299	0	43,299	37,764	262	
Kellogg	0	0	0.2190%	83,859	83,859	206,759	0	206,759	196,738	456	
Kennedy	0	0	0.2455%	66,764	66,764	82,324	0	82,324	76,543	193	
Kenneth	0	0	0.3084%	10,330	10,330	9,500	0	9,500	8,881	68	
Kensington	0	0	0.3818%	54,270	54,270	53,258	0	53,258	47,010	292	
Kent	0	0	0.1630%	20,567	20,567	9,000	0	9,000	8,091	81	
Kenyon	0	0	0.1730%	558,961	466,643	634,697	0	634,697	591,577	1,815	
Kerkhoven	0	0	0.2044%	185,283	185,283	240,696	0	240,696	227,195	759	
Kerrick	0	0	0.0630%	3,489	3,489	15,182	0	15,182	14,522	65	
Kettle River	0	0	0.0835%	22,510	22,510	98,194	0	98,194	94,737	180	
Kiester	0	0	0.3403%	151,029	151,029	265,629	0	265,629	252,364	501	
Kilkenny	0	0	0.1537%	35,924	35,924	40,174	0	40,174	38,195	134	
Kimball	0	0	0.2194%	117,942	117,942	382,949	0	382,949	365,955	762	
Kinbrae	0	0	0.5881%	501	201	3,999	0	3,999	3,854	12	
Kingston	0	0	0.1471%	13,490	12,833	21,146	0	21,146	20,082	161	
Kinney	0	0	0.1405%	59,925	59,925	148,356	44,750	103,606	99,674	169	
La Crescent	0	0	0.1466%	568,712	422,847	1,962,973	0	1,962,973	1,874,568	4,830	
Lafayette	0	0	0.1829%	120,676	120,676	97,249	0	97,249	90,169	504	
Lake Benton	0	0	0.4222%	198,628	198,628	211,000	0	211,000	199,064	683	
Lake Bronson	0	0	0.1962%	71,423	71,423	57,000	0	57,000	52,992	229	
Lake City	0	0	0.1859%	855,124	610,347	2,811,275	0	2,811,275	2,685,855	5,063	
Lake Crystal	0	0	0.1610%	720,318	621,727	963,109	0	963,109	896,097	2,549	
Lake Elmo	0.0023%	0	0.1578%	0	0	2,789,562	170,461	2,619,101	2,612,133	8,069	
Lake Henry	0	0	0.1177%	5,886	5,886	19,584	0	19,584	19,334	103	
Lake Lillian	0	0	0.1604%	33,155	33,155	93,887	0	93,887	89,338	238	
Lake Park	0	0	0.1417%	231,084	231,084	104,143	0	104,143	95,960	783	
Lake Shore	0	0	0.0595%	0	0	799,769	0	799,769	798,690	1,004	
Lake St. Croix Beach	0.0023%	0	0.1589%	53,950	4,243	487,550	74,709	412,841	393,640	1,051	
Lake Wilson	0	0	0.3675%	76,722	76,722	40,001	0	40,001	37,252	251	
Lakefield	0	0	0.2735%	682,824	614,261	479,083	0	479,083	440,344	1,694	
Lakeland	0.0023%	0	0.1589%	111,017	33,574	1,031,073	81,368	949,705	909,533	1,796	
Lakeland Shores	0.0023%	0	0.1589%	0	0	120,295	4,415	115,880	115,483	311	
Lakeville	0.0054%	0.0080%	0.1930%	0	0	23,612,209	2,859,387	20,752,822	20,622,326	55,964	
Lamberton	0	0	0.4206%	287,784	287,784	318,002	0	318,002	297,240	824	
Lancaster	0	0	0.8866%	75,242	75,242	62,000	0	62,000	55,435	340	
Landfall	0.0023%	0	0.1503%	117,195	79,977	285,556	273,556	12,000	12,000	686	
Lanesboro	0	0	0.1086%	204,520	204,520	435,308	0	435,308	417,364	754	

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/ BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Laporte	89,802	0	0	89,802	0	34,096	0	31.73%	49.48%	35.24%	0.85%	117.30%
La Prairie	651,409	0	70,502	568,441	6,772	280,982	16,296	46.07%	39.93%	26.54%	0.40%	112.95%
La Salle	37,769	0	0	37,769	0	16,876	0	54.46%	47.66%	14.21%	0.83%	117.16%
Lastrup	70,675	0	0	70,675	0	28,237	0	51.33%	24.05%	15.36%	0.68%	91.43%
Lauderdale	2,100,679	164,353	186,758	1,749,567	417,925	611,475	0	54.68%	26.87%	14.57%	8.36%	104.47%
Le Center	1,372,270	27,381	0	1,344,889	0	340,624	12,604	39.07%	54.05%	24.30%	0.19%	117.62%
Le Sueur	2,835,673	91,820	0	2,743,853	0	820,949	0	56.24%	27.83%	19.45%	6.04%	109.55%
Lengby	31,442	0	0	31,442	0	4,913	0	45.61%	21.40%	13.29%	4.99%	85.28%
Leonard	14,022	0	0	14,022	0	3,826	0	47.78%	65.74%	0.00%	1.11%	114.63%
Leonidas	25,797	0	2,877	22,920	3,348	10,446	0	44.33%	118.07%	17.80%	0.47%	180.66%
Leroy	402,322	0	0	402,322	0	128,975	0	54.42%	71.53%	11.94%	0.22%	138.11%
Lester Prairie	897,793	0	0	897,793	0	147,094	0	39.27%	58.64%	21.44%	0.19%	119.54%
Lewiston	887,161	0	0	887,161	0	218,679	0	43.32%	71.67%	14.73%	0.47%	130.18%
Lewisville	77,761	0	0	77,761	0	14,940	0	54.17%	53.50%	5.74%	0.83%	114.23%
Lexington	1,458,089	0	157,270	1,300,818	437,948	387,205	0	40.38%	56.16%	43.70%	7.64%	147.87%
Lilydale	1,666,704	0	154,832	1,511,872	58,321	388,160	0	29.15%	31.12%	19.69%	4.67%	84.63%
Lindstrom	3,863,129	110,568	0	3,752,561	0	628,044	0	66.72%	41.77%	22.93%	1.41%	132.83%
Lino Lakes	19,783,539	251,890	1,576,366	17,955,274	2,932,332	3,528,953	0	40.38%	42.04%	35.65%	5.83%	123.90%
Lismore	79,969	0	0	79,969	0	20,154	0	40.02%	126.30%	15.69%	1.64%	183.64%
Litchfield	4,188,409	195,574	0	3,992,835	0	1,333,815	192,207	45.99%	55.39%	21.62%	0.19%	123.20%
Little Canada	11,658,826	1,040,428	2,005,203	8,613,197	1,603,839	4,862,040	0	54.68%	26.53%	15.21%	9.28%	105.70%
Little Falls	5,108,142	278,645	0	4,829,497	0	2,008,492	38,300	50.80%	62.19%	11.48%	1.93%	126.40%
Littlefork	215,567	0	0	215,567	0	29,569	0	37.78%	55.68%	40.18%	0.15%	133.79%
Long Beach	536,468	0	0	536,468	0	114,862	0	39.99%	19.65%	15.37%	3.75%	78.75%
Long Lake	3,227,809	101,970	579,920	2,545,915	167,842	1,365,275	0	45.84%	37.11%	19.38%	10.78%	113.10%
Long Prairie	1,424,911	118,369	0	1,306,542	0	506,380	12,188	57.02%	41.04%	27.08%	0.10%	125.24%
Longville	448,499	0	0	448,499	0	251,415	0	31.53%	63.77%	3.07%	0.10%	98.47%
Lonsdale	3,076,994	65,204	0	3,011,790	0	559,096	0	30.29%	51.80%	35.46%	0.47%	118.01%
Loretto	662,995	11,809	99,590	551,594	87,751	219,223	0	45.84%	53.64%	25.21%	7.63%	132.32%
Louisburg	17,403	0	0	17,403	0	8,538	0	33.82%	77.57%	19.13%	2.93%	133.46%
Lowry	145,908	0	0	145,908	0	34,098	0	38.74%	65.45%	13.72%	1.20%	119.10%
Lucan	60,057	0	0	60,057	0	10,629	1,097	44.56%	159.85%	10.61%	0.33%	215.35%
Luverne	2,503,754	39,625	0	2,464,129	0	716,055	5,400	29.46%	52.10%	17.09%	0.33%	98.96%
Lyle	182,820	592	0	182,228	0	21,559	0	42.60%	46.10%	30.95%	0.47%	120.11%
Lynd	266,013	0	0	266,013	0	13,990	0	42.29%	48.82%	3.74%	0.32%	95.17%
Mabel	302,802	25,989	0	276,813	0	33,033	0	30.50%	115.27%	17.01%	0.00%	162.77%
Madalia	908,245	6,478	0	901,767	0	211,996	0	54.38%	56.18%	21.27%	0.83%	132.65%
Madison	477,875	0	0	477,875	0	98,536	2,538	28.92%	114.15%	0.00%	2.93%	146.00%
Madison Lake	822,406	79	0	822,327	0	107,738	28,978	43.33%	51.56%	18.68%	0.19%	113.78%
Magnolia	77,200	0	0	77,200	0	25,985	0	29.60%	38.20%	17.26%	0.33%	85.38%
Mahnomon	510,020	35,641	0	474,379	0	232,146	0	88.47%	39.97%	15.79%	7.16%	151.39%
Mahtomedi	10,519,092	143,989	424,401	9,950,701	926,021	1,144,698	0	29.77%	31.39%	34.33%	5.71%	101.20%
Manchester	18,551	0	0	18,551	0	9,702	0	58.93%	64.69%	26.07%	1.37%	151.05%
Manhattan Beach	339,014	35,578	0	303,436	0	179,664	0	29.79%	26.37%	4.54%	0.16%	60.85%
Mankato	34,994,000	854,067	0	33,739,933	0	16,467,250	43,434	42.40%	39.79%	19.08%	0.19%	101.46%
Mantorville	668,999	0	0	668,999	0	49,182	0	46.86%	63.23%	35.35%	0.00%	145.44%
Maple Grove	92,008,946	1,033,844	12,608,124	78,363,582	7,177,298	31,283,856	0	45.84%	36.71%	24.21%	9.48%	116.25%
Maple Lake	1,702,626	104,374	0	1,598,252	0	664,127	0	39.31%	45.91%	36.41%	0.00%	121.62%
Maple Plain	2,246,144	0	452,941	1,793,203	301,283	1,058,161	0	45.84%	57.64%	19.38%	8.11%	130.97%
Mapleton	827,610	9,606	0	818,004	0	151,764	5,218	42.03%	69.48%	8.68%	0.19%	120.39%
Mapleview	52,304	0	0	52,304	0	8,758	0	44.50%	57.36%	20.16%	1.58%	123.59%
Maplewood	45,256,347	485,102	6,841,601	37,929,695	5,584,075	19,660,699	0	54.68%	39.05%	26.05%	9.21%	128.99%
Marble	208,467	0	7,406	201,062	62,203	34,872	0	38.58%	79.90%	24.62%	0.40%	143.51%
Marietta	31,912	0	0	31,912	0	7,321	0	29.54%	61.11%	0.00%	2.93%	93.57%
Marine on St. Croix	1,950,595	0	37,682	1,512,913	43,271	139,029	0	29.77%	38.84%	20.30%	5.36%	94.27%
Marshall	10,606,135	936,888	0	9,669,247	0	4,876,182	144,978	41.57%	49.62%	28.84%	0.32%	120.34%
Mayer	1,413,360	0	82,172	1,331,186	382,986	198,402	0	41.71%	59.47%	37.73%	4.23%	143.13%
Maynard	159,307	18,277	0	141,030	0	83,962	0	46.67%	103.53%	10.55%	0.80%	161.55%
Mazeppa	502,675	15,738	0	486,937	0	53,529	0	53.26%	53.51%	16.71%	0.50%	123.98%
McGrath	18,987	0	0	18,987	0	1,214	0	34.69%	84.27%	12.11%	0.16%	131.23%
McGregor	273,873	19,861	0	254,012	0	183,633	0	32.65%	86.61%	9.86%	0.16%	129.28%
McIntosh	157,068	0	0	157,068	0	40,257	0	57.43%	91.04%	22.11%	6.04%	176.62%
McKinley	37,061	0	2,852	34,211	5,695	8,912	0	48.03%	136.61%	0.00%	1.11%	185.74%
Meadowlands	37,017	0	1,203	35,814	13,065	9,875	0	53.17%	100.87%	14.50%	1.11%	169.64%
Medford	1,031,600	35,881	0	995,719	0	352,715	0	56.65%	44.92%	32.98%	0.00%	134.54%
Medicine Lake	908,236	0	11,433	896,801	22,173	33,588	0	45.84%	38.68%	24.03%	9.84%	118.39%
Medina	16,153,346	467,601	1,190,876	14,494,869	244,842	2,870,331	0	45.84%	18.98%	22.26%	8.17%	95.25%
Meire Grove	79,878	8,195	0	71,683	0	12,653	0	51.53%	32.57%	20.98%	1.46%	106.55%
Melrose	2,171,209	62,235	0	2,108,974	0	799,505	44,337	51.60%	60.80%	21.07%	1.46%	134.93%
Menahga	614,429	4,576	0	609,853	0	142,730	0	77.82%	55.24%	29.31%	0.11%	162.48%
Mendota	358,020	0	42,422	315,598	18,545	113,448	0	29.09%	45.86%	19.62%	4.91%	99.47%
Mendota Heights	21,612,467	0	2,840,622	18,771,845	1,083,515	7,018,237	0	29.15%	30.01%	19.69%	4.65%	83.50%
Mentor	50,165	0	0	50,165	0	18,184	0	58.56%	66.70%	5.07%	6.04%	136.37%
Middle River	91,830	0	0	91,830	0	22,356	0	36.68%	72.68%	11.23%	6.48%	127.07%
Miesville	173,708	0	13,013	160,695	25,398	37,150	0	29.15%	27.22%	22.14%	3.43%	81.94%
Millaca	1,527,966	63,482	0	1,464,343	0	478,886	0	70.14%	58.75%	30.16%	0.18%	159.23%
Millan	100,263	0	0	100,263	0	28,815	1,395	44.04%	121.68%	3.03%	0.80%	169.55%
Millerville	64,216	0	0	64,216	0	16,117	0	45.40%	20.25%	6.51%	1.24%	73.39%
Millville	98,851	0	0	98,851	0	19,574	0	53.99%	25.29%	19.13%	0.50%	98.90%
Millroy	94,403	0	0	94,403	0	26,814	0	43.91%	148.30%	0.33%	0.33%	192.87%
Miltona	271,809	43,493	0	228,316	0	62,220	0	45.26%	63.94%	13.20%	1.24%	123.64%
Minnesota City	121,262	0	0	121,262	0	25,894	0	43.32%	20.62%	17.35%	0.59%	81.88%
Minneapolis	439,869,867	44,078,216	58,331,426	337,460,187	57,452,116	156,700,812	0	45.10%	69.50%	23.09%	7.93%	145.62%
Minnetonka	97,247	0	0	97,247	0	14,161						

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA						2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut	
Laporte	0	0	0.0444%	13,491	10,915	44,434	0	44,434	42,730	111
La Prairie	0	0	0.0259%	66,553	66,553	229,280	2,285	226,995	217,322	665
La Salle	0	0	0.2286%	16,635	16,635	18,000	0	18,000	16,815	87
Lastrup	0	0	0.1798%	2,860	2,491	17,000	0	17,000	16,516	104
Lauderdale	0	0	0.1972%	616,831	516,153	580,722	110,683	470,039	439,760	2,379
Le Center	0	0	0.1533%	836,144	708,459	726,964	0	726,964	670,665	2,499
Le Sueur	0	0	0.1807%	930,468	767,922	8,750	0	8,750	7,511	4,058
Lehigh	0	0	0.1087%	21,916	21,916	3,000	0	3,000	2,607	86
Leonard	0	0	0.0954%	4,065	4,065	17,000	0	15,069	13,706	41
Leoni das	0	0	0.4746%	34,670	34,670	475,001	1,931	475,001	452,951	52
Leroy	0	0	0.2672%	296,859	296,859	642,200	0	642,200	592,355	929
Lester Prairie	0	0.0493%	0.0933%	486,091	404,098	1,608,995	0	1,608,995	1,513,304	1,730
Lewiston	0	0	0.2149%	447,053	383,755	635,819	0	635,819	596,843	1,620
Lewistown	0	0	0.4648%	67,068	67,068	41,600	0	41,600	38,331	250
Lexington	0	0	0.1632%	382,922	295,959	952,478	221,926	730,552	693,256	2,049
Lilydale	0.0054%	0	0.1119%	4,059	0	498,003	27,584	470,419	470,419	623
Lindstrom	0	0	0.1174%	153,140	32,418	1,567,257	0	1,567,257	1,494,800	4,442
Lino Lakes	0	0	0.1701%	0	0	8,660,078	1,111,501	7,548,577	7,501,450	20,216
Limore	0	0	0.3596%	65,548	65,548	101,000	0	101,000	95,424	227
Litchfield	0	0	0.1471%	1,829,203	1,588,853	2,211,791	0	2,211,791	2,070,920	6,726
Little Canada	0	0	0.2006%	324,955	195,843	2,660,457	375,117	2,285,340	2,175,899	9,773
Little Falls	0	0.0073%	0.2291%	2,401,852	2,089,080	3,003,416	0	3,003,416	2,791,153	8,343
Littlefork	0	0	0.0569%	214,814	214,814	120,036	0	120,036	109,505	647
Long Beach	0	0	0.1405%	0	0	105,405	0	105,405	104,134	335
Long Lake	0	0	0.1159%	108,028	26,410	1,007,606	62,944	944,662	922,115	1,768
Long Prairie	0	0	0.1596%	844,726	735,532	536,218	0	536,218	490,616	3,458
Longville	0	0	0.0571%	0	0	286,003	0	286,003	285,846	156
Lonsdale	0	0	0.1362%	361,022	245,346	1,559,987	0	1,559,987	1,483,845	3,674
Loretto	0	0	0.1173%	7,232	0	336,918	41,048	295,870	293,650	650
Louisburg	0	0	0.2841%	9,154	7,954	13,500	0	13,500	12,708	47
Lowry	0	0	0.1405%	49,088	49,088	95,501	0	95,501	91,147	299
Lucan	0	0	0.2803%	49,989	49,989	96,001	0	96,001	91,198	191
Luxemburg	0	0	0.3084%	1,325,900	1,194,175	1,283,688	0	1,283,688	1,198,409	4,745
Lyle	0	0	0.2296%	163,174	163,174	84,000	0	84,000	75,540	551
Lynd	0	0	0.3874%	55,313	55,313	129,857	0	129,857	123,012	448
Mabel	0	0	0.3394%	223,127	223,127	319,074	0	319,074	301,086	780
Madelia	0	0	0.1734%	946,800	860,375	506,622	0	506,622	452,806	2,308
Madison	0	0	0.3402%	804,972	729,097	545,499	0	545,499	508,031	1,551
Madison Lake	0	0	0.1501%	119,406	119,406	424,189	0	424,189	404,877	1,017
Magnolia	0	0	0.3084%	43,194	43,194	29,491	0	29,491	27,038	222
Mahnomen	0	0	0.0465%	521,297	446,371	189,600	0	189,600	170,524	1,214
Mahtomedi	0.0023%	0	0.1844%	0	0	3,387,027	263,900	3,123,127	3,113,841	7,676
Manchester	0	0	0.2709%	15,725	14,717	12,000	0	12,000	11,166	57
Manhattan Beach	0	0	0.0373%	0	0	80,001	0	80,001	79,938	57
Mankato	0	0	0.1501%	7,995,109	6,228,727	13,424,107	0	13,424,107	12,765,099	39,309
Mantorville	0	0	0.0963%	252,421	209,003	423,035	0	423,035	394,965	1,197
Maple Grove	0	0	0.2267%	0	0	31,199,562	2,429,157	28,770,405	28,705,254	61,567
Maple Lake	0	0	0.1906%	502,729	402,771	733,678	0	733,678	688,385	2,059
Maple Plain	0	0	0.1159%	335,862	240,047	1,184,434	150,849	1,033,585	994,536	1,768
Mapleton	0	0	0.2453%	555,611	481,246	568,349	0	568,349	530,686	1,756
Mapleview	0	0	0.1837%	50,167	50,167	30,000	0	30,000	28,046	176
Maplewood	0	0.0205%	0.1577%	0	0	16,785,750	1,974,220	14,811,530	14,751,462	38,018
Marble	0	0	0.0274%	221,504	221,504	195,600	34,946	160,655	153,172	701
Marietta	0	0	0.3402%	50,577	50,577	19,500	0	19,500	16,846	162
Marine on St. Croix	0.0023%	0	0.1589%	0	0	602,998	15,352	587,646	585,673	689
Marshall	0	0	0.1652%	2,516,403	2,110,608	4,797,597	0	4,797,597	4,536,904	13,680
Mayer	0	0	0.0868%	358,960	220,680	1,020,370	228,727	791,643	744,145	1,749
Maynard	0	0	0.4678%	121,181	121,181	146,003	0	146,003	137,735	366
Mazeppa	0	0.0939%	0.2303%	158,301	158,301	260,575	0	260,575	244,306	842
McGrath	0	0	0.0358%	7,037	6,687	16,000	0	16,000	14,015	80
McGregor	0	0	0.0358%	89,434	89,434	220,000	0	220,000	210,635	391
McIntosh	0	0	0.1796%	199,366	199,366	142,998	0	142,998	130,733	625
McKinley	0	0	0.0954%	51,142	51,142	50,000	3,264	46,736	43,378	128
Meadowlands	0	0	0.0386%	21,477	21,477	50,298	14,173	36,125	34,277	134
Medford	0	0	0.0388%	210,293	161,120	447,247	0	447,247	422,303	1,239
Medicine Lake	0	0	0.1780%	0	0	354,604	7,748	346,856	346,856	371
Medina	0	0	0.1473%	0	0	2,792,994	42,213	2,750,691	2,750,691	4,892
Meire Grove	0	0	0.1684%	11,640	11,640	23,350	0	23,350	22,327	179
Melrose	0	0	0.1684%	743,115	614,850	1,282,256	0	1,282,256	1,212,411	3,598
Menahga	0	0	0.0544%	318,870	281,960	336,901	0	336,901	316,983	1,306
Mendota	0.0054%	0	0.1119%	25,000	13,184	151,860	7,127	144,733	140,052	198
Mendota Heights	0.0054%	0.0147%	0.1119%	0	0	5,937,627	304,050	5,633,577	5,615,103	11,071
Mentor	0	0	0.1796%	32,824	32,824	33,460	0	33,460	31,145	153
Middle River	0	0	0.1557%	78,955	78,955	66,745	0	66,745	61,262	303
Milesville	0.0054%	0	0.2663%	1,002	0	50,071	6,325	43,746	42,660	125
Millaca	0	0	0.0393%	684,795	562,714	860,331	0	860,331	811,195	2,946
Millan	0	0	0.3401%	87,281	87,281	122,000	0	122,000	117,039	369
Millerville	0	0	0.1734%	9,041	7,791	13,001	0	13,001	12,447	106
Millville	0	0	0.0867%	18,819	18,803	25,000	0	25,000	23,462	182
Millroy	0	0	0.3495%	57,009	57,009	140,001	0	140,001	132,533	252
Miltona	0	0	0.0853%	38,689	30,433	145,992	0	145,992	137,571	424
Minnesota City	0	0	0.2936%	39,186	39,186	25,001	0	25,001	22,823	204
Minneapolis	0	0.0268%	0.1872%	87,540,435	64,142,268	268,075,231	33,533,652	234,541,579	227,968,076	382,578
Minneiska	0	0	0.2936%	5,781	5,781	11,252	0	11,252	10,665	111
Minnetonka	0	0	0.1807%	466,078	412,603	452,873	0	452,873	419,634	1,392
Minnetonka Lake	0	0	0.2453%	128,750	128,750	265,888	0	265,888	254,337	687
Minnetonka	0	0.0145%	0.1724%	0	0	29,136,810	1,441,872	27,694,938	27,670,934	49,734
Minnetonka Beach	0	0	0.1159%	3,645	0	765,613	3,481	762,132	762,132	539

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Minnetrista	14,898,285	0	114,202	14,784,081	362,426	563,983	0	45.84%	27.30%	16.90%	9.07%	99.11%
Mizpah	21,275	0	0	21,275	0	2,255	0	35.69%	11.75%	36.60%	3.33%	87.37%
Montevideo	2,702,753	21,875	0	2,680,878	0	999,504	0	46.72%	64.39%	26.89%	1.47%	139.47%
Montgomery	2,137,337	48,684	0	2,088,653	0	487,000	0	38.38%	77.74%	37.08%	0.19%	153.38%
Monticello	17,400,280	970,759	0	16,429,521	0	6,881,744	0	39.31%	46.73%	27.03%	1.50%	114.57%
Montrose	1,874,206	98,709	0	1,775,497	0	263,346	0	39.26%	47.74%	31.85%	0.00%	118.84%
Moorhead	23,869,543	821,926	0	23,047,617	0	6,827,614	149,585	55.08%	32.79%	29.95%	3.19%	121.02%
Moose Lake	933,044	19,601	0	913,443	0	354,949	0	68.31%	48.08%	5.19%	7.70%	129.29%
Mora	2,117,081	142,589	0	1,974,492	0	706,557	0	80.32%	29.47%	17.35%	0.18%	127.31%
Morgan	306,548	3,128	0	303,420	0	78,414	0	41.34%	107.94%	4.63%	0.33%	154.24%
Morris	2,489,839	89,903	0	2,399,936	0	713,311	68,725	43.85%	52.04%	36.20%	3.02%	135.11%
Morristown	514,884	0	0	514,884	0	58,179	0	31.58%	54.04%	4.78%	1.21%	91.61%
Morton	141,612	0	0	141,612	0	41,409	0	40.22%	116.44%	8.71%	1.14%	166.52%
Motley	443,060	0	0	443,060	0	221,372	3,144	50.24%	73.00%	8.86%	0.66%	132.77%
Mound	12,685,320	444,093	263,339	11,977,888	967,141	827,221	0	45.84%	42.14%	10.90%	12.68%	111.56%
Mounds View	12,114,272	2,764,931	2,162,095	7,187,250	2,504,999	5,127,802	0	54.68%	41.17%	25.57%	10.07%	131.49%
Mountain Iron	2,239,022	65,621	204,905	1,968,519	116,080	928,143	0	58.12%	59.53%	3.36%	0.89%	121.90%
Mountain Lake	619,904	12,439	0	607,465	0	137,399	0	38.04%	90.83%	2.99%	0.34%	132.20%
Murdock	177,371	3,158	0	174,213	0	103,902	0	48.62%	49.18%	16.45%	0.87%	115.11%
Myrtle	23,844	0	0	23,844	0	12,849	0	58.93%	37.75%	4.79%	0.00%	101.47%
Nashua	77,629	0	0	77,629	0	15,300	0	47.64%	11.98%	2.17%	5.99%	67.78%
Nashwauck	587,940	1,396	51,102	535,445	55,426	162,108	11,536	42.06%	68.05%	14.59%	0.40%	125.10%
Nassau	35,851	0	0	35,851	0	23,020	0	33.82%	41.96%	5.15%	2.93%	83.85%
Nelson	102,890	0	0	102,890	0	24,637	0	45.40%	34.99%	13.36%	2.01%	95.77%
Nerstrand	225,134	0	0	225,134	0	43,614	0	30.42%	20.88%	24.15%	1.21%	76.66%
Nevis	274,697	0	0	274,697	0	90,830	0	31.73%	77.28%	6.89%	0.85%	116.74%
New Auburn	175,483	0	0	175,483	0	16,043	0	52.94%	111.22%	5.71%	2.28%	127.16%
New Brighton	22,731,911	3,850,830	2,714,814	16,166,272	3,577,361	6,763,575	0	54.68%	37.88%	26.42%	8.35%	127.34%
New Germany	326,794	0	18,773	308,023	58,725	47,742	0	41.75%	62.06%	31.14%	4.23%	139.19%
New Hope	18,622,288	1,044,830	2,466,459	15,111,003	3,896,651	6,566,210	0	45.84%	49.22%	34.39%	9.78%	139.23%
New London	815,435	34,997	0	780,438	0	222,324	0	56.93%	48.88%	18.38%	3.18%	127.37%
New Munich	183,563	0	0	183,563	0	30,105	0	51.60%	51.48%	21.07%	1.46%	125.61%
New Prague	6,021,664	248,971	0	5,772,693	0	1,364,483	0	37.34%	64.08%	29.86%	2.12%	133.40%
New Richland	484,870	14,821	0	470,049	0	71,140	0	50.66%	61.55%	7.41%	0.18%	119.81%
New Trier	67,133	0	2,652	64,481	31,445	6,892	0	29.15%	47.90%	22.14%	3.43%	102.61%
New Ulm	8,630,930	45,527	0	8,585,403	0	2,614,759	79,814	45.15%	64.02%	16.77%	1.27%	127.20%
New York Mills	685,150	144,593	0	540,557	0	268,609	10,795	35.35%	69.48%	23.70%	0.57%	129.11%
Newfolden	114,187	0	0	114,187	0	20,170	0	36.31%	52.55%	5.90%	6.48%	101.23%
Newport	3,867,151	0	594,437	3,272,713	594,368	1,638,668	0	29.77%	60.26%	35.22%	4.72%	129.96%
Nicollet	615,966	39,286	0	576,680	0	109,478	0	53.61%	37.17%	20.20%	0.55%	111.51%
Nielsville	15,440	0	0	15,440	0	1,250	0	56.68%	181.87%	3.19%	8.93%	250.67%
Nimrod	39,829	0	0	39,829	0	7,849	0	79.30%	46.45%	7.24%	0.11%	133.09%
Nisewa	7,519,300	224,902	0	7,294,398	0	3,834,391	0	29.79%	23.42%	21.53%	0.32%	75.06%
Norcross	32,974	0	0	32,974	0	7,308	0	47.75%	77.13%	0.31%	6.38%	131.57%
North Branch	8,559,862	570,274	0	7,988,002	0	2,712,422	127,720	64.67%	44.32%	37.65%	4.78%	151.43%
North Mankato	10,678,867	80,835	0	10,598,032	0	2,834,614	0	52.79%	45.43%	19.12%	0.55%	117.88%
North Oaks	13,093,058	0	295,281	12,797,828	255,324	764,678	0	54.68%	9.14%	24.67%	6.74%	95.23%
North St. Paul	8,923,624	302,558	758,408	7,862,662	2,271,311	1,906,164	0	54.68%	29.02%	27.79%	11.55%	123.04%
Northfield	14,962,328	823,216	0	14,139,112	0	4,458,889	206,984	30.03%	43.85%	33.64%	3.89%	111.41%
Northome	61,759	0	0	61,759	0	16,675	0	30.26%	78.09%	32.22%	8.78%	149.35%
Northrop	60,032	0	0	60,032	0	8,996	0	36.18%	82.79%	30.43%	0.45%	149.85%
Norwood Young America	2,690,678	35,793	319,399	2,335,484	749,444	808,873	0	41.75%	48.55%	17.06%	5.73%	113.09%
Nowthen	4,542,855	0	174,496	4,368,358	554,322	436,921	0	40.38%	22.17%	33.48%	4.48%	100.51%
Oak Grove	7,651,797	9,053	237,820	7,404,922	1,260,630	581,100	0	40.38%	36.33%	28.71%	4.48%	109.89%
Oak Park Heights	10,427,300	0	2,117,462	8,309,844	508,488	4,165,146	0	29.77%	45.03%	20.30%	4.96%	100.06%
Oakdale	28,074,429	452,415	3,869,695	23,752,336	4,428,666	9,493,260	0	29.77%	35.87%	27.84%	5.93%	99.41%
Oakessa	34,474	0	0	34,474	0	8,166	0	42.49%	66.72%	27.82%	2.90%	139.92%
Odin	39,335	0	0	39,335	0	8,074	0	53.98%	59.54%	10.45%	0.83%	124.79%
Ogema	58,419	0	0	58,419	0	19,161	0	38.82%	47.93%	20.88%	7.18%	114.82%
Ogilvie	197,380	3,330	0	194,050	0	74,771	0	78.51%	29.36%	36.93%	0.18%	144.98%
Okabena	51,770	0	0	51,770	0	8,448	0	37.37%	185.36%	3.10%	2.32%	228.15%
Oklee	123,405	1,475	0	121,930	0	46,397	0	45.27%	121.43%	4.63%	5.20%	176.53%
Olivia	1,304,768	35,724	0	1,269,044	0	443,175	0	40.74%	73.21%	10.39%	2.72%	127.07%
Onamia	436,941	38,468	0	398,473	0	231,788	0	69.72%	54.61%	12.57%	0.18%	137.06%
Ormsby	54,626	0	0	54,626	0	13,838	0	46.23%	45.27%	14.21%	0.65%	106.36%
Orono	31,692,849	54,813	535,607	31,102,430	292,413	1,710,429	0	45.84%	14.99%	16.90%	10.78%	88.51%
Oronoco	1,399,857	0	0	1,399,857	0	107,639	0	56.61%	38.93%	22.75%	0.00%	118.29%
Orr	170,738	32,164	14,490	124,084	10,506	70,056	0	55.27%	69.65%	15.76%	9.07%	149.74%
Ortonville	852,314	0	0	852,314	0	199,434	0	41.12%	72.90%	27.19%	2.90%	144.10%
Osakis	1,128,953	93,361	0	1,035,592	0	289,560	0	47.57%	47.53%	35.18%	1.75%	132.03%
Oslo	122,435	0	0	122,435	0	44,586	1,439	34.30%	133.86%	2.22%	6.48%	176.85%
Osseo	2,831,582	572,297	528,124	1,731,164	394,946	1,324,897	0	45.84%	60.60%	24.22%	9.55%	140.21%
Ostrander	128,017	0	0	128,017	0	43,438	0	34.26%	84.03%	19.05%	0.00%	137.34%
Otsego	11,660,126	0	0	11,660,126	0	2,211,391	0	39.31%	34.01%	42.56%	1.50%	117.38%
Ottertail	1,353,382	0	0	1,353,382	0	628,299	0	37.01%	23.12%	12.02%	0.57%	72.72%
Owatonna	19,485,390	283,714	0	19,201,676	0	5,867,165	30,684	55.33%	49.57%	17.12%	0.63%	122.65%
Pallsade	79,008	0	2,506	76,501	7,446	12,519	0	34.65%	61.68%	2.79%	0.16%	99.28%
Park Rapids	3,716,901	159,459	0	3,557,442	0	2,096,701	0	31.16%	59.40%	15.22%	0.85%	106.62%
Parkers Prairie	622,158	15,132	0	607,026	0	163,248	0	36.87%	78.74%	13.83%	0.57%	130.01%
Paynesville	1,624,393	36,496	0	1,587,897	0	529,716	1,637	51.48%	33.49%	17.46%	3.69%	106.12%
Pease	112,400	0	0	112,400	0	27,598	0	70.14%	35.61%	30.16%	0.18%	126.09%
Pelican Rapids	1,068,891	70,318	0	998,573	0	469,149	131,137	36.34%	72.84%	5.21%	1.21%	115.59%
Pemberton	126,039	0	0	126,039	0	22,332	0	43.40%	120.23%	14.81%	0.0	

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA							2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut		
Minnetrista	0	0	0.1315%	0	0	4,133,561	98,098	4,035,463	4,035,463	6,384	
Mizpah	0	0	0.0782%	6,496	6,246	2,500	0	2,500	2,212	56	
Montevideo	0	0	0.1293%	1,886,395	1,674,841	1,726,206	0	1,726,206	1,610,266	5,383	
Montgomery	0	0	0.1041%	767,005	628,916	1,623,635	0	1,623,635	1,540,175	2,966	
Monticello	0	0	0.2172%	0	0	7,677,351	0	7,677,351	7,660,782	12,759	
Montrose	0	0	0.1376%	562,312	448,893	847,569	0	847,569	791,414	2,847	
Moorhead	0	0	0.2100%	7,618,290	6,790,628	7,958,425	0	7,958,425	7,011,672	38,065	
Moose Lake	0	0	0.0835%	657,042	543,526	439,202	0	439,202	410,839	2,751	
Mora	0.0205%	0	0.0600%	796,773	710,562	581,784	0	581,784	532,863	3,571	
Morgan	0	0	0.1764%	292,157	292,157	327,496	0	327,496	308,329	896	
Morris	0	0.0245%	0.2265%	2,319,634	2,110,244	1,248,891	0	1,248,891	1,143,024	5,286	
Morristown	0	0	0.2872%	265,614	230,442	278,228	0	278,228	258,490	987	
Morton	0	0	0.1298%	131,431	131,431	164,889	0	164,889	153,622	411	
Motley	0	0	0.1303%	131,075	131,075	323,452	0	323,452	307,116	671	
Mound	0	0	0.1300%	0	0	5,407,980	360,618	5,047,362	5,035,599	9,052	
Mounds View	0	0.0210%	0.1954%	484,724	232,078	3,985,384	1,026,249	2,959,135	2,808,658	12,155	
Mountain Iron	0	0.0501%	0.1411%	1,354,430	1,156,268	1,239,790	67,852	1,171,938	1,092,605	2,869	
Mountain Lake	0	0	0.4997%	895,926	807,450	551,759	0	551,759	506,300	2,104	
Murdock	0	0	0.2044%	69,561	69,561	85,670	0	85,670	81,377	278	
Myrtle	0	0	0.1785%	11,424	11,424	9,000	0	9,000	8,473	48	
Nashua	0	0	1.0992%	317	0	9,301	0	9,301	8,952	68	
Nashwauk	0	0	0.1750%	403,480	403,480	403,339	38,992	364,347	345,605	983	
Nassau	0	0	0.3402%	17,638	17,638	15,042	0	15,042	14,169	72	
Nelson	0	0	0.0853%	23,990	23,990	36,000	0	36,000	34,236	187	
Nerstrand	0	0	0.1129%	22,928	19,328	46,999	0	46,999	44,049	295	
Nevis	0	0	0.0543%	41,623	41,623	212,278	0	212,278	203,764	390	
New Auburn	0	0	0.1825%	106,481	106,481	195,174	0	195,174	184,153	456	
New Brighton	0	0	0.1974%	156,405	0	7,398,011	1,273,819	6,124,192	6,108,234	21,456	
New Germany	0	0	0.1697%	11,743	11,743	221,486	30,327	191,159	181,708	372	
New Hope	0	0	0.2311%	643,705	41,843	9,229,404	1,791,512	7,437,892	7,074,931	20,339	
New London	0	0	0.1291%	315,869	274,860	381,478	0	381,478	355,837	1,251	
New Munich	0	0	0.1684%	69,686	69,686	94,500	0	94,500	88,542	320	
New Prague	0	0.0105%	0.2005%	815,168	515,478	3,699,142	0	3,699,142	3,522,499	7,321	
New Richland	0	0	0.1220%	373,257	325,599	289,329	0	289,329	267,112	1,203	
New Trier	0.0054%	0	0.2663%	779	779	44,827	13,944	30,883	29,322	112	
New Ulm	0	0	0.1829%	4,841,927	4,111,762	5,495,946	0	5,495,946	5,120,287	13,522	
New York Mills	0	0	0.1307%	386,667	342,150	375,574	0	375,574	350,747	1,199	
Newfolden	0	0	0.1508%	75,781	75,781	60,001	0	60,001	54,194	368	
Newport	0.0023%	0	0.2083%	747,826	588,876	2,291,007	318,837	1,972,170	1,879,259	3,435	
Nicollet	0	0	0.1445%	209,289	175,536	214,329	0	214,329	192,996	1,093	
Nielsville	0	0	0.6212%	21,942	21,942	28,081	0	28,081	25,999	90	
Nimrod	0	0	0.2213%	2,542	2,542	18,500	0	18,500	17,824	69	
Nisewa	0	0	0.0634%	12,288	0	1,708,421	0	1,708,421	1,704,285	1,971	
Norcross	0	0	0	16,497	16,497	25,434	0	25,434	24,202	70	
North Branch	0	0.0206%	0.0218%	510,476	146,132	3,540,077	0	3,540,077	3,374,580	10,125	
North Mankato	0	0	0.1501%	1,855,430	1,358,107	4,814,156	0	4,814,156	4,573,253	13,394	
North Oaks	0	0	0.2082%	0	0	1,191,373	21,652	1,169,721	1,168,587	4,469	
North St. Paul	0	0.0604%	0.1503%	2,425,177	1,863,726	2,908,845	626,943	2,281,902	2,101,972	11,460	
Northfield	0.0005%	0.0175%	0.2690%	2,977,754	2,243,397	6,200,217	0	6,200,217	5,865,878	20,007	
Northome	0	0	0.0782%	65,984	65,984	48,225	0	48,225	44,136	200	
Northrop	0	0	0.1362%	46,369	45,444	49,700	0	49,700	46,518	227	
Norwood Young America	0	0.0100%	0.1235%	240,138	108,482	1,527,206	393,258	1,133,948	1,064,927	3,549	
Nowthen	0	0	0.1695%	0	0	1,075,791	107,239	968,552	958,442	4,443	
Oak Grove	0	0	0.1054%	200,000	0	3,106,231	416,171	2,690,060	2,597,543	8,031	
Oak Park Heights	0.0023%	0	0.1589%	0	0	3,964,707	222,950	3,741,757	3,741,757	4,339	
Oakdale	0.0023%	0	0.1505%	0	0	9,980,033	1,460,545	8,519,488	8,464,298	27,378	
Odessa	0	0	0.2841%	37,973	37,973	23,000	0	23,000	20,887	135	
Odin	0	0	0.3880%	24,822	24,822	23,420	0	23,420	21,481	106	
Ogema	0	0	0.0453%	26,614	26,614	28,000	0	28,000	26,181	184	
Ogilvie	0.0205%	0	0.0410%	123,218	123,218	56,981	0	56,981	50,689	369	
Okabena	0	0	0.6375%	49,544	49,544	95,960	0	95,960	91,775	188	
Oklee	0	0	0.2235%	107,276	107,276	148,061	0	148,061	140,365	435	
Olivia	0	0	0.1604%	828,465	696,152	929,080	0	929,080	863,783	2,484	
Onamia	0	0	0.1732%	241,630	239,116	217,594	0	217,594	203,806	878	
Ormsby	0	0	0.2286%	24,183	24,183	24,729	0	24,729	22,840	131	
Orono	0	0	0.1235%	0	0	4,702,558	39,993	4,662,565	4,662,565	7,437	
Oronoco	0	0	0.1187%	60,576	23,998	545,006	0	545,006	523,921	1,300	
Orr	0	0	0.0386%	41,927	41,927	94,094	7,668	86,426	82,785	267	
Ortonville	0	0	0.2841%	787,566	703,420	621,320	0	621,320	577,366	1,916	
Osakis	0	0	0.0343%	459,347	380,867	492,217	0	492,217	457,807	1,740	
Oslo	0	0	0.3797%	74,947	74,947	163,894	0	163,894	156,443	330	
Osseo	0	0	0.2303%	798,902	634,438	1,249,190	200,060	1,049,130	987,407	2,430	
Ostrander	0	0	0.4726%	52,825	52,825	107,569	0	107,569	103,067	254	
Otsego	0	0	0.1776%	0	0	3,966,075	0	3,966,075	3,921,095	13,571	
Ottertail	0	0	0.0435%	0	0	312,888	0	312,888	312,532	572	
Owatonna	0	0	0.1819%	4,024,648	3,153,124	9,518,655	0	9,518,655	9,039,688	25,599	
Palisade	0	0	0.0425%	14,295	14,295	51,248	4,061	47,187	45,306	167	
Park Rapids	0	0	0.1216%	451,727	314,126	2,113,061	0	2,113,061	2,019,864	3,709	
Parkers Prairie	0	0	0.3198%	269,454	225,671	477,967	0	477,967	453,940	1,011	
Paynesville	0	0	0.1177%	759,171	679,593	531,834	0	531,834	487,977	2,432	
Pease	0	0	0.0393%	17,661	15,421	40,030	0	40,030	38,653	242	
Pelican Rapids	0	0	0.0309%	1,108,326	908,614	728,039	0	728,039	669,468	2,464	
Pemberton	0	0	0.1122%	25,740	25,203	151,530	0	151,530	145,313	247	
Pennock	0	0	0.1733%	109,031	109,031	129,155	0	129,155	120,591	508	
Pequot Lakes	0	0	0.0222%	74,995	0	1,479,009	0	1,479,009	1,433,670	2,162	
Perham	0	0.0288%	0.0277%	555,792	459,137	1,090,150	0	1,090,150	1,023,257	2,985	
Perley	0	0	0.4999%	22,371	22,100	21,500	0	21,500	20,199	92	
Peterson	0	0	0.2467%	45,675	45,675	70,861	0	70,861	65,603	199	

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Pierz	797,723	84,252	0	713,471	0	247,820	0	51.33%	39.32%	15.36%	0.68%	106.69%
Pillager	310,893	1,045	0	309,848	0	114,944	0	28.45%	73.38%	12.07%	0.10%	114.00%
Pine City	2,682,289	88,819	0	2,593,470	0	1,213,178	31,366	47.81%	42.68%	17.14%	0.17%	107.80%
Pine Island	2,604,603	107,072	0	2,497,531	0	512,599	0	46.04%	68.24%	23.88%	0.54%	138.70%
Pine River	527,927	16,753	0	511,174	0	236,979	11,408	28.08%	73.14%	4.53%	0.10%	105.85%
Pine Springs	551,698	0	3,212	548,487	35,745	18,782	0	29.77%	6.53%	34.14%	5.54%	75.98%
Pipestone	1,788,176	77,448	0	1,710,728	0	630,915	204,851	34.31%	96.62%	17.59%	0.32%	148.84%
Plainview	2,132,317	112,686	0	2,019,631	0	526,955	0	52.89%	78.22%	18.99%	0.50%	150.60%
Plato	241,955	0	0	241,955	0	61,767	0	53.07%	70.67%	3.66%	0.91%	128.32%
Plummer	128,576	0	0	128,576	0	74,314	0	45.61%	108.11%	3.07%	5.20%	161.99%
Plymouth	109,768,768	993,041	15,020,806	93,754,894	7,814,131	35,886,123	0	45.84%	26.94%	26.26%	10.49%	109.54%
Porter	91,686	0	0	91,686	0	29,766	0	48.66%	47.61%	12.06%	1.49%	109.82%
Preston	792,004	17,816	0	774,188	0	240,662	0	31.03%	84.41%	13.62%	0.00%	129.06%
Princeton	3,104,336	94,555	0	3,009,781	0	1,405,381	0	62.16%	72.54%	21.27%	0.78%	156.74%
Prinsburg	290,806	0	0	290,806	0	72,862	0	56.82%	88.95%	8.74%	1.51%	156.02%
Prior Lake	28,390,113	472,418	1,148,754	26,768,943	2,676,335	2,959,343	0	35.54%	30.71%	33.95%	6.38%	106.57%
Proctor	2,217,998	0	0	2,217,998	0	553,155	0	57.23%	48.98%	20.05%	1.11%	127.37%
Quamba	49,341	0	0	49,341	0	2,236	0	80.32%	50.67%	17.35%	0.18%	148.51%
Racine	290,530	19,382	0	271,148	0	69,925	0	46.97%	55.55%	27.80%	0.47%	130.80%
Ramsey	22,967,762	3,464,592	2,598,793	16,904,385	3,704,620	6,116,328	0	40.38%	39.80%	26.45%	6.24%	112.87%
Randall	295,656	59,742	0	235,914	0	77,163	0	49.93%	52.99%	10.51%	0.68%	114.11%
Randolph	327,812	0	14,165	313,647	66,116	39,801	0	29.15%	25.05%	20.13%	3.43%	77.75%
Ranier	112,019	0	0	112,019	0	31,083	0	35.69%	28.61%	19.13%	0.15%	83.59%
Raymond	309,457	0	0	309,457	0	52,658	0	56.17%	70.61%	11.48%	1.51%	139.77%
Red Lake Falls	421,804	9,065	0	412,739	0	85,378	77	44.57%	132.44%	36.01%	5.20%	218.21%
Red Wing	23,427,581	147,368	0	23,280,213	0	6,562,486	122,118	43.21%	54.63%	17.31%	2.44%	117.59%
Redwood Falls	2,653,355	30,390	0	2,622,965	0	712,382	36,762	45.38%	79.10%	35.98%	0.33%	160.79%
Regal	26,665	0	0	26,665	0	6,596	0	57.04%	26.25%	17.70%	4.51%	105.51%
Remer	195,564	0	0	195,564	0	83,967	0	28.51%	99.71%	3.00%	0.92%	132.15%
Renville	512,716	465	0	512,251	0	140,884	0	39.90%	133.53%	1.97%	1.14%	176.54%
Revere	29,711	0	0	29,711	0	10,088	0	43.72%	98.11%	1.66%	0.33%	143.83%
Rice	1,209,074	0	0	1,209,074	0	394,888	0	67.32%	29.85%	36.78%	0.00%	133.95%
Richfield	32,918,373	3,845,192	4,297,081	24,776,097	5,647,234	10,342,930	0	45.84%	54.98%	26.76%	11.56%	139.14%
Richmond	964,927	1,852	0	963,075	0	216,034	0	51.52%	62.52%	26.42%	1.46%	141.92%
Richville	43,117	0	0	43,117	0	8,416	0	37.01%	43.91%	11.91%	4.72%	97.55%
Riverton	92,005	0	1,125	90,881	4,107	41,042	0	29.79%	47.32%	12.36%	1.10%	90.56%
Robbinsdale	10,453,978	413,671	597,833	9,442,470	2,598,394	1,567,467	0	45.84%	44.63%	34.39%	11.39%	136.24%
Rochester	106,197,300	1,713,705	0	104,483,595	0	39,051,251	512,354	54.02%	43.86%	21.97%	0.00%	119.85%
Rock Creek	1,379,831	0	0	1,378,937	0	170,493	0	47.81%	15.42%	21.59%	0.17%	84.99%
Rockford	2,906,490	178,014	0	2,688,971	0	780,625	0	39.81%	50.35%	36.99%	0.55%	127.70%
Rockville	2,656,801	0	0	2,656,801	0	558,732	72,912	51.60%	37.50%	23.04%	1.39%	113.53%
Rogers	15,033,127	3,429,518	3,697,984	7,905,634	771,482	8,329,534	0	45.84%	41.05%	43.34%	7.63%	137.86%
Rollingstone	390,469	0	0	390,469	0	38,037	0	43.14%	37.14%	17.11%	0.59%	97.98%
Roosevelt	53,938	0	0	53,938	0	9,627	0	64.04%	25.96%	47.17%	1.29%	138.46%
Roscoe	64,725	0	0	64,725	0	10,622	0	51.56%	27.81%	17.56%	1.46%	98.39%
Rose Creek	176,406	0	0	176,406	0	22,476	0	45.38%	65.19%	5.67%	1.58%	117.82%
Roseau	1,547,486	29,850	0	1,517,636	0	675,684	10,766	64.89%	69.13%	40.79%	10.59%	185.40%
Rosemount	24,321,601	601,475	2,406,274	21,313,853	2,997,641	6,248,792	0	29.15%	44.66%	26.80%	5.19%	105.80%
Roseville	55,377,140	2,259,279	10,305,358	42,812,480	4,157,753	27,761,466	0	54.68%	29.76%	16.36%	8.64%	109.44%
Rothsay	218,265	0	0	218,265	0	42,263	0	43.37%	67.45%	9.61%	0.22%	120.65%
Round Lake	139,377	0	0	139,377	0	38,663	0	41.70%	60.94%	1.75%	0.32%	104.71%
Royalton	693,561	33,224	0	660,337	0	162,195	0	51.29%	33.69%	29.25%	0.68%	114.91%
Rush City	1,429,542	124,709	0	1,304,833	0	554,745	0	64.67%	33.34%	38.01%	1.41%	137.43%
Rushford	1,017,351	8,967	0	1,008,384	0	230,138	0	32.35%	73.38%	6.49%	0.00%	112.22%
Rushford Village	1,002,906	0	0	1,002,906	0	195,174	0	34.45%	35.90%	7.83%	0.00%	78.18%
Rushmore	120,982	0	0	120,982	0	22,424	0	42.32%	91.80%	18.57%	1.64%	154.34%
Russell	142,306	0	0	142,306	0	16,536	0	41.05%	62.13%	3.81%	0.32%	107.31%
Ruthton	94,509	0	0	94,509	0	47,919	0	34.53%	90.50%	2.99%	0.32%	128.34%
Rutledge	155,678	0	0	155,678	0	30,942	0	47.81%	27.27%	14.30%	0.17%	89.56%
Sabin	249,923	0	0	249,923	0	19,103	0	54.76%	51.06%	28.14%	2.13%	136.09%
Sacred Heart	146,633	1,107	0	145,526	0	49,849	0	38.41%	221.76%	0.26%	1.14%	261.57%
St. Anthony	38,374	0	0	38,374	0	2,140	0	51.60%	5.29%	24.67%	1.12%	82.69%
St. Anthony Village	9,204,868	1,358,566	361,508	7,050,405	774,707	2,470,162	0	48.19%	58.54%	36.48%	11.87%	155.08%
St. Augusta	3,396,402	5,865	0	3,390,537	0	530,066	0	51.60%	26.53%	18.68%	0.69%	97.50%
St. Bonifacius	2,256,757	0	221,279	2,035,480	377,342	528,235	0	45.84%	28.74%	31.14%	9.24%	114.96%
St. Charles	2,365,727	146,516	0	2,219,211	0	405,286	0	42.10%	36.05%	18.88%	2.32%	99.35%
St. Clair	410,062	96,462	0	311,600	0	30,619	0	43.71%	67.88%	36.86%	0.19%	148.63%
St. Cloud	49,425,167	1,513,199	0	47,911,968	0	20,034,678	246,290	52.74%	41.03%	18.83%	2.82%	115.42%
St. Francis	5,011,077	12,820	341,226	4,657,029	1,531,408	821,001	0	40.39%	47.14%	28.80%	4.47%	120.80%
St. Hilaire	110,361	0	0	110,361	0	45,860	0	70.12%	32.30%	28.72%	5.79%	136.93%
St. James	1,728,831	51,651	0	1,677,180	0	469,124	7,760	54.33%	57.43%	14.07%	0.83%	126.65%
St. Joseph	3,767,475	92,119	0	3,675,356	0	1,151,312	0	51.59%	48.49%	18.63%	1.18%	119.89%
St. Leo	26,850	0	0	26,850	0	3,204	0	49.23%	46.56%	12.75%	1.49%	110.02%
St. Louis Park	66,089,870	6,379,980	8,310,106	51,399,782	5,534,623	23,405,395	0	45.84%	41.46%	22.18%	12.50%	121.98%
St. Martin	227,341	9,101	0	218,240	0	84,615	0	51.60%	51.44%	23.04%	1.46%	127.55%
St. Marys Point	816,102	0	0	816,102	0	51,720	0	29.77%	22.28%	20.30%	2.85%	75.20%
St. Michael	14,513,347	399,105	0	14,114,242	0	2,655,212	0	39.31%	34.42%	50.10%	0.46%	124.29%
St. Paul	247,313,535	22,828,278	29,483,432	195,001,768	55,940,463	82,891,091	0	50.67%	38.06%	35.06%	10.26%	134.04%
St. Paul Park	3,736,543	491,177	307,083	2,938,285	1,100,447	818,334	0	29.77%	43.22%	35.22%	4.72%	112.92%
St. Peter	5,349,344	663,110	0	4,686,234	0	1,015,199	25,837	52.77%	43.53%	15.55%	0.55%	112.40%
St. Rosa	65,883	0	0	65,883	0	22,207	0	51.60%	25.80%	21.07%	1.46%	99.94%
St. Stephen	560,275	0	0	560,275	0	52,003	0	51.52%	40.26%	34.27%	0.69%	126.73%
St. Vincent												

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA						2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MHVC Reimb Cut	
Pierz	0	0	0.1798%	422,872	362,938	280,515	0	280,515	267,014	1,393
Pillager	0	0	0.0376%	125,314	124,543	227,354	0	227,354	216,109	469
Pine City	0	0	0.2156%	541,539	426,553	1,106,785	0	1,106,785	1,044,455	3,123
Pine Island	0	0	0.1324%	644,359	498,960	1,704,390	0	1,704,390	1,621,096	3,263
Pine River	0	0	0.0373%	247,854	247,854	373,868	0	373,868	352,414	944
Pine Springs	0.0023%	0	0.1834%	2,418	0	38,002	2,197	35,805	35,630	408
Pipestone	0.0682%	0	0.2941%	1,721,966	1,535,857	1,652,854	0	1,652,854	1,537,005	4,317
Plainview	0	0	0.0867%	691,440	544,648	1,579,776	0	1,579,776	1,495,653	3,340
Plato	0	0	0.1825%	24,164	22,094	170,999	0	170,999	162,724	320
Plummer	0	0	0.2347%	49,211	49,211	139,000	0	139,000	132,175	292
Plymouth	0	0.0103%	0.1950%	0	0	27,253,532	1,992,213	25,261,319	25,260,741	70,576
Porter	0	0	0.1639%	35,295	35,295	43,651	0	43,651	40,636	183
Preston	0	0	0.2387%	547,610	484,980	653,508	0	653,508	615,641	1,325
Princeton	0	0	0.1022%	723,241	535,932	2,183,355	0	2,183,355	2,069,035	4,698
Prinsburg	0	0	0.1661%	75,659	75,659	258,671	0	258,671	247,665	497
Prior Lake	0	0.0425%	0.1875%	0	0	9,008,695	787,953	8,220,742	8,198,112	22,796
Proctor	0	0	0.0399%	1,070,965	955,226	1,086,353	0	1,086,353	1,009,281	3,057
Quamba	0.0205%	0	0.0600%	15,487	15,487	25,000	0	25,000	24,016	123
Racine	0	0	0.2096%	61,097	61,097	150,623	0	150,623	143,044	442
Ramsey	0	0	0.2449%	0	0	8,128,869	1,400,755	6,728,114	6,657,746	23,668
Randall	0	0	0.2291%	127,770	124,275	125,008	0	125,008	110,668	650
Randolph	0.0054%	0	0.1300%	16,368	11,015	90,313	11,751	78,562	73,626	436
Ranier	0	0	0.1541%	21,685	21,685	32,050	0	32,050	30,045	145
Raymond	0	0	0.4678%	203,926	203,926	218,520	0	218,520	204,908	764
Red Lake Falls	0	0	0.4886%	615,086	546,204	546,636	0	546,636	506,863	1,427
Red Wing	0	0	0.1945%	1,746,701	619,586	12,717,870	0	12,717,870	12,245,979	16,459
Redwood Falls	0	0	0.1298%	1,299,574	1,075,270	2,074,756	0	2,074,756	1,957,177	5,254
Regal	0	0	0.1191%	2,115	2,115	7,000	0	7,000	6,800	34
Remer	0	0	0.0571%	56,366	56,366	195,001	0	195,001	187,422	370
Renville	0	0	0.5259%	469,045	408,605	684,002	0	684,002	649,772	1,287
Revere	0	0	0.1848%	20,990	20,990	29,151	0	29,151	27,146	95
Rice	0	0	0.0196%	194,972	134,865	360,945	0	360,945	340,633	1,275
Richfield	0	0	0.1489%	2,213,609	1,218,346	16,330,772	2,708,131	13,622,641	12,919,297	35,228
Richmond	0	0	0.1354%	292,904	236,283	602,095	0	602,095	569,974	1,422
Richville	0	0	0.0277%	14,049	14,049	18,933	0	18,933	17,855	96
Riverton	0	0	0.0764%	5,562	5,562	45,000	1,998	43,001	41,390	117
Robbinsdale	0	0.0199%	0.2311%	1,787,410	1,170,849	5,268,310	1,054,324	4,213,986	3,937,611	13,953
Rochester	0	0	0.1104%	8,659,155	5,101,571	45,831,064	0	45,831,064	43,876,171	106,769
Rock Creek	0	0	0.1807%	134,405	112,206	212,563	0	212,563	198,903	1,628
Rockford	0	0	0.1044%	332,823	202,623	1,389,054	34,661	1,354,393	1,287,835	4,316
Rockville	0	0	0.1257%	0	0	996,373	0	996,373	992,841	2,448
Rogers	0	0	0.1752%	0	0	3,558,302	313,276	3,245,026	3,245,026	8,597
Rollingstone	0	0	0.2636%	135,555	135,555	145,001	0	145,001	135,563	664
Roosevelt	0	0	0.1493%	20,047	18,647	14,000	0	14,000	12,973	151
Roscoe	0	0	0.1177%	21,702	21,702	18,000	0	18,000	17,000	102
Rose Creek	0	0	0.4349%	71,101	71,101	115,001	0	115,001	108,553	394
Roseau	0	0	0.1274%	672,164	569,076	1,049,187	0	1,049,187	990,956	2,633
Rosemount	0.0054%	0.0070%	0.2222%	0	0	10,818,697	1,299,717	9,518,980	9,438,697	21,874
Roseville	0	0.0202%	0.1968%	0	0	13,878,085	1,137,947	12,740,138	12,703,056	33,660
Rothsay	0	0	0.6333%	116,916	116,916	147,223	0	147,223	140,195	493
Round Lake	0	0	0.4536%	119,605	119,605	84,935	0	84,935	76,747	376
Royalton	0	0	0.0428%	187,267	187,267	222,441	0	222,441	207,671	1,242
Rush City	0	0	0.0305%	727,628	620,496	434,966	0	434,966	403,765	3,079
Rushford	0	0	0.2467%	647,410	559,018	739,982	0	739,982	691,241	1,731
Rushford Village	0	0	0.2467%	67,455	43,944	360,003	0	360,003	342,395	807
Rushmore	0	0	0.2709%	101,319	101,319	111,065	0	111,065	103,355	342
Russell	0	0	0.1729%	81,277	88,409	88,409	0	88,409	82,464	338
Ruthton	0.0682%	0	0.1729%	81,437	80,121	85,526	0	85,526	80,688	241
Rutledge	0	0	0.0618%	3,257	3,257	42,457	0	42,457	40,848	229
Sabin	0	0	0.2100%	73,496	73,496	127,618	0	127,618	120,613	522
Sacred Heart	0	0	0.5259%	192,791	192,791	322,715	0	322,715	307,959	548
St. Anthony	0	0	0.1204%	7,369	7,166	2,031	0	2,031	1,755	86
St. Anthony Village	0	0	0.2266%	0	0	4,804,657	677,138	4,127,519	4,113,979	8,226
St. Augusta	0	0	0.1156%	20,338	0	899,543	0	899,543	868,033	3,317
St. Bonifacius	0	0	0.1697%	394,773	294,333	693,916	108,878	585,038	547,573	2,283
St. Charles	0	0	0.0322%	840,133	757,339	799,981	0	799,981	737,132	3,735
St. Clair	0	0	0.1519%	182,675	182,675	211,499	0	211,499	194,616	868
St. Cloud	0	0.0707%	0.1128%	12,748,114	10,081,386	19,659,205	0	19,659,205	18,579,660	65,842
St. Francis	0	0	0.1029%	321,448	80,929	2,873,170	677,893	2,195,277	2,076,001	7,218
St. Hilaire	0	0	0.1770%	68,008	68,008	35,651	0	35,651	32,629	279
St. James	0	0	0.2286%	1,477,960	1,336,057	963,204	0	963,204	873,852	4,605
St. Joseph	0	0	0.1140%	807,472	645,151	1,782,327	0	1,782,327	1,696,047	6,534
St. Leo	0	0	0.1639%	16,916	16,916	12,500	0	12,500	11,437	100
St. Louis Park	0	0	0.1699%	0	0	23,364,067	2,054,231	21,309,836	21,225,070	45,250
St. Martin	0	0	0.1199%	42,909	42,909	112,269	0	112,269	107,111	308
St. Marys Point	0.0023%	0	0.1589%	2,520	0	181,787	0	181,787	181,348	368
St. Michael	0	0	0.1447%	0	0	4,858,263	0	4,858,263	4,819,673	16,399
St. Paul	0	0	0.1458%	62,505,032	50,320,488	94,609,087	20,395,314	74,213,773	70,775,237	285,068
St. Paul Park	0.0023%	0	0.2083%	274,997	143,307	1,655,423	385,467	1,269,956	1,183,036	5,279
St. Peter	0	0	0.1580%	2,926,595	2,616,126	2,039,918	0	2,039,918	1,860,648	11,196
St. Rosa	0	0	0.1684%	812	0	17,000	0	17,000	16,507	68
St. Stephen	0	0	0.0906%	105,818	105,818	225,556	0	225,556	213,570	851
St. Vincent	0	0	0.2455%	21,360	21,076	9,632	0	9,632	8,711	64
Sanborn	0	0	0.4208%	121,650	121,650	77,072	0	77,072	70,696	339
Sandstone	0	0	0.0630%	976,638	825,349	447,758	0	447,758	413,924	2,849
Sargeant	0	0	0.1479%	12,070	12,070	15,000	0	15,000	14,635	61
Sartell	0	0	0.0872%	300,301	3,554	4,653,674	0	4,653,674	4,476,471	15,876
Sauk Centre	0	0	0.2420%	1,128,286	966,004	1,499,643	0	1,499,643	1,407,598	4,317

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Sauk Rapids	8,212,900	855,938	0	7,356,962	0	2,134,517	0	67.30%	50.52%	36.77%	1.37%	155.96%
Savage	30,658,327	36,196	3,157,702	27,464,426	4,020,282	8,206,894	0	35.54%	48.28%	27.90%	5.68%	117.40%
Scandia	5,777,932	0	119,815	5,656,653	405,831	621,525	0	29.77%	33.56%	16.47%	5.65%	85.45%
Scanlon	699,667	45,651	0	654,016	0	142,778	0	70.03%	32.39%	30.01%	17.81%	150.23%
Seaforth	25,671	0	0	25,671	0	1,856	0	45.13%	46.75%	11.26%	0.33%	103.47%
Sebekka	266,789	20,316	0	246,473	0	82,114	0	75.81%	93.32%	4.80%	0.11%	174.03%
Sedan	24,730	0	0	24,730	0	7,763	0	39.99%	58.72%	15.37%	3.75%	117.82%
Shafer	553,590	0	0	553,590	0	125,967	0	64.76%	64.90%	22.93%	1.41%	154.01%
Shakopee	44,446,655	161,430	6,604,647	37,680,587	4,836,916	16,939,745	0	35.54%	34.73%	30.83%	5.02%	106.13%
Shelly	49,715	0	0	49,715	0	9,663	0	40.78%	48.68%	4.64%	7.24%	101.34%
Sherburn	375,121	0	0	375,121	0	62,479	0	34.67%	140.01%	3.44%	0.45%	178.57%
Shewlin	56,526	0	0	56,526	0	18,441	0	44.78%	47.06%	29.33%	0.26%	121.42%
Shoreview	32,698,254	1,784,852	3,269,132	27,644,271	3,144,385	7,941,386	0	54.68%	30.67%	24.75%	7.95%	118.05%
Shorewood	16,715,845	0	419,002	16,296,845	478,535	1,110,097	0	45.84%	28.46%	20.70%	10.74%	105.74%
Silver Bay	1,334,325	0	131,724	1,202,596	95,362	437,917	0	35.55%	76.42%	15.28%	2.01%	129.25%
Silver Lake	423,768	0	0	423,768	0	43,144	0	53.46%	113.54%	4.41%	0.22%	171.62%
Skyline	216,047	0	0	216,047	0	1,476	0	43.72%	20.83%	19.20%	0.19%	83.94%
Slayton	890,436	35,368	0	855,068	0	222,661	0	29.94%	83.49%	10.79%	0.33%	124.55%
Sleepy Eye	1,511,082	46,173	0	1,464,909	0	305,923	0	45.13%	80.58%	11.03%	0.18%	136.91%
Sobieski	113,454	0	0	113,454	0	9,842	0	51.33%	36.74%	12.06%	0.68%	100.82%
Solway	35,938	0	0	35,938	0	9,139	0	53.34%	38.96%	20.88%	1.76%	114.93%
South Haven	109,606	0	0	109,606	0	22,837	0	39.31%	93.54%	8.87%	1.70%	143.41%
South St. Paul	15,652,484	1,548,398	1,154,669	12,949,417	3,900,951	4,235,902	0	26.55%	48.37%	30.64%	6.16%	111.73%
Spicer	1,582,943	204,506	0	1,378,437	0	538,601	0	56.52%	67.20%	17.93%	3.18%	144.83%
Spring Grove	610,192	17,380	0	592,812	0	147,193	13,254	57.16%	78.44%	5.94%	0.00%	141.54%
Spring Hill	43,401	0	0	43,401	0	4,613	0	51.60%	34.71%	21.07%	1.46%	108.84%
Spring Lake Park	5,824,207	121,136	858,726	4,841,717	1,344,618	1,977,726	0	40.76%	54.49%	33.80%	8.25%	137.30%
Spring Park	2,774,533	74,237	249,982	2,450,310	176,308	592,692	0	45.84%	36.49%	10.90%	10.78%	104.01%
Spring Valley	1,290,865	117,702	0	1,173,163	0	282,717	0	31.39%	74.84%	23.01%	0.00%	129.24%
Springfield	768,450	24,774	0	743,676	0	158,068	0	44.74%	114.58%	16.96%	0.18%	176.45%
Squaw Lake	60,705	0	2,662	58,043	4,515	23,111	0	46.17%	37.00%	17.52%	0.40%	101.09%
Stacy	1,082,649	72,426	0	1,010,223	0	470,352	0	64.72%	39.66%	36.72%	1.41%	142.51%
Staples	1,068,706	21,637	0	1,047,069	0	303,307	534	61.19%	74.13%	6.52%	0.10%	141.94%
Starbuck	787,771	2,075	0	785,696	0	186,616	0	39.94%	101.82%	15.31%	1.20%	158.26%
Steen	55,753	0	0	55,753	0	3,305	0	29.54%	39.64%	22.26%	0.39%	91.77%
Stephen	178,276	0	0	178,276	0	37,740	0	36.68%	76.30%	5.52%	6.48%	124.98%
Stewart	233,417	0	0	233,417	0	56,614	10,474	50.18%	157.28%	11.45%	1.33%	220.25%
Stewartville	3,731,633	133,825	0	3,597,808	0	811,831	0	53.99%	49.83%	27.76%	0.00%	131.57%
Stillwater	22,439,101	3,029,280	2,275,684	17,134,131	2,360,674	5,845,386	0	27.25%	52.48%	20.30%	6.02%	106.05%
Stockton	393,312	0	0	393,312	0	40,826	0	43.32%	29.36%	17.35%	0.59%	90.62%
Storden	67,325	0	0	67,325	0	18,476	0	37.78%	190.64%	0.96%	0.34%	229.72%
Strandquist	13,157	0	0	13,157	0	4,565	0	36.68%	41.80%	17.50%	6.48%	102.46%
Strathcona	10,231	0	0	10,231	0	1,818	0	65.00%	24.44%	11.24%	9.23%	109.90%
Sturgeon Lake	287,588	0	0	287,588	0	72,842	0	47.81%	85.19%	14.30%	0.17%	147.48%
Sunburg	36,024	0	0	36,024	0	10,304	0	56.92%	103.60%	16.48%	1.51%	178.51%
Sunfish Lake	1,890,580	0	0	1,890,580	0	24,556	0	29.15%	20.67%	19.69%	4.64%	74.16%
Swanville	180,432	0	0	180,432	0	76,623	6,250	51.38%	42.04%	24.20%	0.68%	118.30%
Taconite	239,238	0	10,290	228,965	13,096	58,717	0	41.79%	83.65%	26.28%	0.40%	152.12%
Tamarack	47,387	0	0	47,387	0	17,530	0	34.69%	57.96%	12.11%	0.16%	104.92%
Taopi	18,827	0	0	18,827	0	1,654	0	46.97%	29.21%	7.32%	0.47%	83.97%
Taunton	59,448	0	0	59,448	0	15,012	0	42.82%	58.93%	22.49%	1.24%	125.47%
Taylor Falls	736,658	15,743	0	720,915	0	144,441	0	62.47%	80.66%	22.91%	1.41%	167.46%
Tenney	34,035	0	0	34,035	0	33,829	0	47.64%	31.80%	2.17%	0.26%	81.87%
Tenstrike	168,206	0	0	168,206	0	41,953	0	53.34%	16.05%	23.29%	4.94%	97.62%
Thief River Falls	3,880,360	133,188	0	3,747,172	0	1,233,086	0	70.79%	40.48%	29.39%	5.79%	146.44%
Thomson	151,749	0	0	151,749	0	51,089	0	66.95%	64.29%	13.65%	0.15%	145.03%
Tintah	19,003	0	0	19,003	0	5,367	0	66.76%	72.33%	1.90%	6.04%	147.03%
Tonka Bay	6,389,349	0	89,925	6,299,425	54,021	222,805	0	45.84%	16.51%	21.27%	10.78%	94.41%
Tower	399,853	17,031	20,213	362,609	16,485	111,443	0	54.48%	81.56%	14.66%	1.11%	151.80%
Tracy	667,442	0	0	667,442	0	190,372	0	39.77%	146.39%	2.71%	0.32%	189.18%
Trail	46,231	0	0	46,231	0	34,642	0	58.56%	17.30%	13.29%	6.04%	95.20%
Trimont	233,566	0	0	233,566	0	72,713	0	36.42%	111.24%	6.29%	0.45%	154.40%
Trommald	84,198	0	38	84,160	4,305	8,779	0	29.79%	31.14%	12.36%	1.10%	74.38%
Trosky	44,731	0	0	44,731	0	3,762	0	37.75%	44.71%	18.93%	0.32%	101.71%
Truman	452,375	0	0	452,375	0	166,134	0	35.30%	73.01%	3.13%	0.45%	111.89%
Turtle River	83,307	0	0	83,307	0	24,232	0	53.34%	22.21%	20.88%	1.76%	98.18%
Twin Lakes	55,273	0	0	55,273	0	23,599	0	56.21%	30.64%	22.80%	1.37%	111.02%
Twin Valley	189,136	0	0	189,136	0	34,395	0	38.66%	93.10%	17.28%	7.24%	156.29%
Two Harbors	2,589,099	176,117	221,350	2,191,656	155,470	830,682	0	35.89%	63.64%	15.42%	1.50%	116.44%
Tyler	407,403	13,190	0	394,213	0	68,385	0	41.10%	58.95%	5.94%	1.00%	106.99%
Ulen	331,939	0	0	331,939	0	166,959	0	55.46%	22.72%	33.53%	6.59%	118.30%
Underwood	189,204	0	0	189,204	0	44,249	0	36.81%	45.19%	22.62%	0.57%	105.18%
Upsala	254,594	0	0	254,594	0	48,085	0	51.33%	59.70%	34.30%	0.68%	146.01%
Urbank	31,917	0	0	31,917	0	7,614	0	37.01%	11.05%	14.01%	0.57%	62.65%
Utica	17,233	0	0	17,233	0	37,410	0	43.32%	30.47%	19.05%	0.47%	93.30%
Vadnais Heights	17,683,685	2,159,823	2,811,523	12,712,343	1,762,947	7,133,813	0	54.68%	24.77%	22.88%	7.45%	109.78%
Vegas	265,569	0	0	265,569	0	69,084	0	37.01%	49.76%	14.90%	0.57%	102.25%
Vermillion	349,710	0	11,939	337,771	78,613	33,537	0	29.15%	40.86%	22.14%	3.98%	96.13%
Verndale	190,460	8,781	0	181,679	0	54,963	0	78.34%	64.14%	25.40%	0.11%	167.99%
Vernon Center	222,952	0	0	222,952	0	81,381	0	42.40%	89.85%	21.45%	0.19%	153.89%
Vesta	94,152	0	0	94,152	0	34,408	0	43.91%	127.45%	9.82%	0.33%	181.52%
Victoria	10,956,561	284,817	188,510	10,483,234	550,963	540,846	0	41.75%	37.22%	36.33%	4.91%	120.20%
Viking	24,786	0	0	24,786	0	2,772	0	36.42%	60.52%	6.08%	6.48%	109.49%
Villard	128,962	0	0	128,962	0	41,338	0	39.73%	57.15%	15.06%	3.84%	115.77%
Vining	43,961	0	0	43,961	0	13,560	0	37.01%	30.71%	18.14%	0.57%	81.44%
Virginia	4,477,649	55,137	420,595	4,001,948	537,967	1,776,401	0	47.81%	80.23%	8.45%	1.87%	138.35%
Wabasha	2,484,285	330,364	0	2,153,921	0	662,706	0	52.76%	52.38%	14.4		

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA							2010 Population
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut		
Sauk Rapids	0	0	0.0196%	1,990,352	1,579,706	3,716,443	0	3,716,443	3,505,532	12,773	
Savage	0	0.0154%	0.2258%	0	0	15,162,292	1,903,016	13,259,276	13,234,082	26,911	
Scandia	0.0023%	0	0.1477%	0	0	2,013,644	115,441	1,898,203	1,880,374	3,936	
Scanlon	0	0	0.0519%	175,093	175,093	211,803	0	211,803	199,788	991	
Seaforth	0	0	0.2803%	16,402	16,402	12,001	0	12,001	11,245	86	
Sebekka	0	0	0.2213%	169,550	169,550	230,001	0	230,001	217,387	711	
Sedan	0	0	0.1405%	7,025	7,025	14,520	0	14,520	13,819	45	
Shafer	0	0	0.1174%	139,140	139,140	359,302	0	359,302	342,032	1,045	
Shakopee	0	0.0034%	0.1432%	0	0	14,717,367	1,630,522	13,086,845	13,061,629	37,076	
Shelly	0	0	0.6212%	65,258	65,258	24,200	0	24,200	21,074	191	
Sherburn	0	0	0.3652%	341,081	291,361	525,196	0	525,196	495,080	1,137	
Shewlin	0	0	0.0413%	24,244	24,244	26,600	0	26,600	25,280	176	
Shoreview	0	0	0.1955%	0	0	9,345,654	866,880	8,478,774	8,430,674	25,043	
Shorewood	0	0	0.2208%	0	0	4,763,506	125,261	4,638,245	4,638,245	7,307	
Silver Bay	0	0	0.0173%	539,835	450,020	994,339	75,375	918,964	872,002	1,887	
Silver Lake	0	0	0.1825%	168,619	168,619	481,138	0	481,138	457,676	837	
Skyline	0	0	0.1501%	4,344	4,344	45,000	0	45,000	43,122	289	
Slayton	0	0	0.3675%	854,281	762,656	713,933	0	713,933	665,993	2,153	
Sleepy Eye	0	0	0.0317%	1,446,750	1,274,191	1,180,394	0	1,180,394	1,084,659	3,599	
Sobieski	0	0	0.2291%	14,716	11,997	41,686	0	41,686	39,623	195	
Solway	0	0	0.1279%	4,975	4,975	14,000	0	14,000	13,222	96	
South Haven	0	0	0.1450%	34,176	32,626	102,525	0	102,525	97,849	187	
South St. Paul	0.0054%	0	0.2166%	2,227,416	1,663,720	7,880,237	1,616,086	6,264,151	5,835,455	20,160	
Spicer	0	0	0.1291%	102,034	45,440	926,241	0	926,241	894,183	1,167	
Spring Grove	0	0	0.4025%	422,582	367,822	465,002	0	465,002	440,065	1,330	
Spring Hill	0	0	0.1684%	2,100	2,100	15,063	0	15,063	14,817	85	
Spring Lake Park	0	0	0.1547%	418,013	0	3,383,196	744,944	2,638,252	2,580,811	6,412	
Spring Park	0	0	0.1300%	72,868	0	950,025	55,907	894,118	892,330	1,669	
Spring Valley	0	0	0.1636%	921,956	797,702	878,029	0	878,029	816,365	2,479	
Springfield	0	0	0.1562%	975,580	875,030	852,134	0	852,134	788,725	2,152	
Squaw Lake	0	0	0.0190%	9,160	9,160	22,811	1,336	21,475	20,312	107	
Stacy	0	0	0.0271%	284,058	227,714	400,644	0	400,644	379,189	1,456	
Staples	0	0	0.1303%	1,060,589	957,573	776,192	0	776,192	716,242	2,981	
Starbuck	0	0	0.1405%	376,604	316,109	800,004	0	800,004	764,900	1,302	
Steen	0	0	0.2242%	34,956	33,495	22,100	0	22,100	21,393	180	
Stephen	0	0	0.2008%	193,225	193,225	136,032	0	136,032	123,202	658	
Stewart	0	0	0.2110%	131,959	131,959	367,120	0	367,120	352,497	571	
Stewartville	0	0.0485%	0.2096%	791,437	599,307	1,792,608	0	1,792,608	1,702,534	5,916	
Stillwater	0.0023%	0	0.1589%	1,173,903	174,580	10,158,301	1,167,099	8,991,202	8,576,522	18,225	
Stockton	0	0	0.2936%	156,413	154,893	115,469	0	115,469	105,685	697	
Storden	0	0	0.4206%	68,812	68,812	128,351	0	128,351	122,739	219	
Strandquist	0	0	0.1962%	17,869	17,869	5,500	0	5,500	4,747	69	
Strathcona	0	0	0.1560%	3,615	3,615	2,500	0	2,500	2,279	44	
Sturgeon Lake	0	0	0.0618%	25,896	25,896	244,999	0	244,999	236,474	439	
Sunburg	0	0	0.2044%	25,134	25,134	37,321	0	37,321	35,246	100	
Sunfish Lake	0.0054%	0	0.1119%	0	0	390,802	0	390,802	390,684	521	
Swanville	0	0	0.1946%	85,817	85,817	75,857	0	75,857	70,282	350	
Taconite	0	0	0.0274%	92,714	92,714	209,426	17,870	191,556	188,387	360	
Tamarack	0	0	0.0358%	2,541	2,541	27,465	0	27,465	26,544	94	
Taopi	0	0	0.4349%	9,647	9,097	5,500	0	5,500	4,928	58	
Taunton	0	0	0.1807%	43,070	43,070	35,030	0	35,030	32,504	139	
Taylor Falls	0	0	0.1174%	198,395	144,304	581,512	0	581,512	555,153	976	
Tenney	0	0	1.0992%	953	773	10,823	0	10,823	10,804	5	
Tenstrike	0	0	0.0571%	2,960	2,960	27,000	0	27,000	26,065	201	
Thief River Falls	0	0	0.1770%	2,660,266	2,418,906	1,516,780	0	1,516,780	1,371,592	8,573	
Thomson	0	0	0.2189%	9,022	9,022	97,556	0	97,556	94,933	159	
Tintah	0	0	1.0992%	11,846	11,846	13,745	0	13,745	12,817	63	
Tonka Bay	0	0	0.2256%	9,240	0	1,048,592	8,305	1,040,287	1,040,287	1,475	
Tower	0	0	0.0386%	80,156	80,156	309,113	13,362	295,751	284,408	500	
Tracy	0	0	0.2317%	956,325	859,170	977,043	0	977,043	919,592	2,163	
Trail	0	0	0.1087%	2,350	2,350	8,000	0	8,000	7,745	46	
Trimont	0	0	0.3652%	218,148	218,148	259,828	0	259,828	252,867	747	
Trommald	0	0	0.0764%	6,968	6,968	27,500	1,295	26,205	25,071	98	
Trosky	0.0682%	0	0.2954%	18,940	18,940	20,000	0	20,000	18,702	86	
Truman	0	0	0.4648%	439,632	392,748	330,297	0	330,297	304,710	1,115	
Turtle River	0	0	0.1279%	0	0	18,500	0	18,500	17,911	77	
Twin Lakes	0	0	0.2709%	26,141	26,141	16,936	0	16,936	15,657	151	
Twin Valley	0	0	0.4728%	269,231	269,231	176,089	0	176,089	161,146	821	
Two Harbors	0	0	0.0173%	1,271,785	1,107,828	1,489,071	94,389	1,394,682	1,307,956	3,745	
Tyler	0	0	0.1729%	424,263	387,654	232,400	0	232,400	209,117	1,143	
Ulen	0	0	0.4805%	138,006	138,006	75,423	0	75,423	67,067	547	
Underwood	0	0	0.0372%	70,902	70,902	85,496	0	85,496	79,653	341	
Upsala	0	0	0.1244%	64,069	64,069	152,000	0	152,000	142,095	427	
Urbank	0	0	0.3198%	6,744	6,744	3,528	0	3,528	3,219	54	
Utica	0	0	0.0322%	30,803	30,803	52,500	0	52,500	49,428	291	
Vadnais Heights	0	0	0.2353%	0	0	3,957,329	408,395	3,148,974	3,144,942	12,302	
Vergas	0	0	0.2565%	30,206	30,206	132,144	0	132,144	126,375	331	
Vermillion	0.0054%	0	0.2663%	5,649	5,649	168,564	30,537	138,027	131,128	419	
Verndale	0	0	0.0561%	130,357	130,357	116,534	0	116,534	107,313	602	
Vernon Center	0	0	0.1610%	66,020	66,020	200,313	0	200,313	191,434	332	
Vesta	0	0	0.2803%	82,326	82,326	120,000	0	120,000	113,302	319	
Victoria	0	0	0.2116%	0	0	4,106,590	205,163	3,901,427	3,896,019	7,345	
Viking	0	0	0.1508%	18,592	18,592	15,000	0	15,000	14,222	104	
Villard	0	0	0.1405%	36,658	36,658	73,700	0	73,700	69,791	254	
Vining	0	0	0.2376%	9,042	9,042	13,500	0	13,500	12,620	78	
Virginia	0	0	0.2022%	4,456,095	4,062,905	3,625,922	415,279	3,210,643	2,984,404	8,712	
Wabasha	0	0	0.2190%	684,852	584,751	1,128,138	0	1,128,138	1,056,138	2,521	
Wabasso	0	0.0193%	0.2803%	183,887	183,887	311,022	0	311,022	293,422	696	

Revised Jan. 23, 2012

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disp Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disp Distrib Tax Capacity	Total State Tax Capacity (Cabin & C/I)	JOBZ/BIO Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
Waconia	12,035,036	37,753	1,354,470	10,642,823	1,329,836	3,396,280	0	41.75%	41.89%	31.14%	4.17%	118.95%
Wadena	1,956,733	7,331	0	1,949,402	0	648,075	75,906	76.80%	34.55%	18.40%	3.01%	132.76%
Wahkon	460,926	0	0	460,936	0	216,863	0	70.14%	43.44%	13.97%	0.18%	127.72%
Waite Park	10,508,420	1,803,357	0	8,705,063	0	7,219,740	0	51.60%	57.36%	18.64%	2.83%	130.43%
Waldorf	110,387	0	0	110,387	0	20,609	0	49.87%	57.51%	13.57%	0.18%	121.13%
Walker	1,635,145	328,861	0	1,306,284	0	876,731	33,697	27.92%	78.00%	8.09%	0.10%	114.11%
Walnut Grove	251,846	0	0	251,846	0	139,666	0	44.69%	76.24%	2.84%	0.33%	124.10%
Walters	12,848	0	0	12,848	0	2,247	0	37.59%	163.06%	0.99%	0.17%	201.81%
Waltham	77,594	0	0	77,594	0	15,118	0	44.11%	31.55%	12.62%	1.58%	89.86%
Wanamingo	844,076	68,858	0	775,218	0	235,049	0	44.76%	77.40%	22.10%	0.74%	145.00%
Wanda	20,880	0	0	20,880	0	7,101	0	41.92%	169.45%	9.06%	0.33%	220.75%
Warba	98,898	0	1,165	97,734	9,622	27,901	0	46.17%	40.49%	17.52%	0.40%	104.58%
Warren	519,926	26,341	0	493,585	0	127,755	0	36.68%	68.42%	5.78%	6.48%	117.35%
Warroad	1,023,428	114,862	0	908,566	0	491,546	0	65.00%	78.31%	47.17%	1.35%	191.83%
Waseca	5,900,605	169,257	0	5,731,348	0	1,588,679	6,636	49.84%	63.70%	19.15%	1.77%	134.45%
Watertown	2,819,350	26,636	179,221	2,613,494	880,331	427,157	0	41.75%	46.28%	37.78%	5.53%	131.34%
Waterville	1,372,406	27,632	0	1,344,774	0	343,362	0	38.62%	57.46%	3.97%	0.19%	100.24%
Watkins	470,940	20,062	0	450,878	0	138,233	0	46.52%	133.07%	18.87%	2.37%	200.83%
Watson	44,215	0	0	44,215	0	6,664	0	40.19%	146.91%	17.24%	0.80%	205.15%
Waubun	115,073	5,409	0	109,664	0	26,427	0	90.58%	95.75%	20.00%	7.16%	213.48%
Waverly	1,231,175	0	0	1,231,175	0	242,610	0	39.25%	68.76%	29.55%	0.00%	137.57%
Wayzata	19,584,961	1,625,112	2,705,424	15,254,411	153,866	6,316,637	0	45.84%	23.03%	24.00%	10.78%	103.65%
Welcome	476,035	15,113	0	460,922	0	278,800	496,564	36.69%	95.49%	6.76%	0.45%	139.38%
Wells	962,316	23,546	0	938,770	0	254,084	10,300	42.24%	70.69%	6.80%	0.17%	119.88%
Wendell	76,257	0	0	76,257	0	22,995	0	49.25%	86.77%	12.19%	6.38%	154.59%
West Concord	349,122	10,676	0	338,446	0	53,132	0	44.13%	181.93%	14.76%	0.00%	240.82%
West St. Paul	17,948,858	1,380,204	2,130,934	14,437,720	3,271,375	5,492,159	0	29.15%	56.08%	19.69%	4.64%	109.56%
West Union	36,194	0	0	36,194	0	5,169	0	57.02%	21.41%	25.27%	0.87%	104.57%
Westbrook	236,577	0	0	236,577	0	37,321	0	39.57%	108.66%	4.06%	0.34%	152.63%
Westport	23,578	0	0	23,578	0	7,330	0	39.99%	20.04%	15.37%	4.52%	79.92%
Whalan	63,285	0	0	63,285	0	18,744	0	34.45%	35.60%	16.45%	0.00%	86.50%
Wheaton	584,166	10,270	0	573,896	0	201,207	2,706	45.42%	119.88%	0.75%	6.04%	172.09%
White Bear Lake	26,562,635	675,530	2,990,450	22,849,004	3,678,416	7,748,420	0	54.23%	17.70%	22.74%	7.95%	102.63%
Wilder	26,544	0	0	26,544	0	11,360	0	43.04%	94.01%	22.35%	2.32%	161.72%
Willernie	434,737	0	33,899	400,836	101,592	93,088	0	29.77%	37.53%	34.33%	5.75%	107.39%
Williams	64,774	0	0	64,774	0	24,814	0	45.19%	99.42%	41.77%	0.30%	186.68%
Willmar	13,080,492	22,865	0	13,057,627	0	5,258,138	118,210	55.94%	29.08%	19.93%	2.46%	107.40%
Willow River	281,275	0	0	281,275	0	53,843	0	47.81%	33.78%	14.30%	2.60%	98.49%
Wilmont	110,991	0	0	110,991	0	24,608	0	42.24%	81.29%	18.48%	1.64%	143.65%
Wilton	117,037	0	0	117,037	0	29,134	0	53.34%	7.60%	20.88%	1.76%	83.58%
Windom	2,221,415	214,643	0	2,006,772	0	635,394	0	38.90%	78.61%	20.78%	0.34%	138.62%
Winger	64,369	0	0	64,369	0	28,839	0	55.03%	98.13%	19.18%	8.93%	181.26%
Winnebago	645,288	0	0	645,288	0	248,081	4,800	40.25%	77.12%	3.92%	0.17%	121.47%
Winona	18,991,575	0	0	18,991,575	0	6,858,820	149,170	42.05%	33.64%	17.12%	2.42%	95.22%
Winsted	1,527,891	23,002	0	1,504,889	0	351,127	127,421	54.54%	72.35%	29.48%	0.22%	156.59%
Winthrop	921,803	0	0	921,803	0	437,204	0	52.23%	61.65%	9.08%	0.78%	123.74%
Winton	71,879	0	2,329	69,551	9,971	8,640	0	57.61%	68.68%	10.94%	1.11%	138.33%
Wolf Lake	21,489	0	0	21,489	0	5,200	0	39.95%	66.90%	28.46%	0.39%	135.69%
Wolverton	54,184	0	0	54,184	0	17,613	0	47.46%	74.68%	9.82%	1.53%	133.49%
Wood Lake	156,767	0	0	156,767	0	45,190	0	48.33%	76.67%	21.61%	0.63%	147.25%
Woodbury	77,524,331	179,236	8,540,111	68,804,982	7,070,600	19,830,003	0	29.77%	34.92%	32.24%	5.56%	102.50%
Woodland	3,435,034	0	0	3,435,034	0	12,108	0	45.84%	8.75%	21.27%	10.78%	86.65%
Woodstock	35,466	0	0	35,466	0	11,306	0	33.76%	81.88%	16.19%	0.32%	132.15%
Worthington	5,990,592	584,650	0	5,405,942	0	2,246,244	45,284	41.49%	50.92%	17.53%	4.06%	114.00%
Wrenshall	296,035	0	0	296,035	0	83,247	0	71.62%	36.23%	18.95%	0.15%	126.95%
Wright	68,721	0	0	68,721	0	16,981	0	72.27%	38.88%	33.40%	1.61%	146.15%
Wykoff	209,568	0	0	209,568	0	38,827	0	32.44%	72.16%	24.43%	0.00%	129.03%
Wyoming	7,642,490	130,947	0	7,511,543	0	2,057,050	188,578	64.72%	43.16%	16.46%	2.91%	127.25%
Zemle	46,347	0	0	46,347	0	28,622	0	46.17%	25.89%	10.93%	0.40%	83.40%
Zimmerman	3,562,703	189,063	0	3,373,640	0	816,745	0	46.29%	35.92%	43.40%	2.16%	127.76%
Zumbro Falls	134,551	19,246	0	115,305	0	24,324	0	53.97%	49.79%	14.92%	0.50%	119.19%
Zumbrota	2,843,607	214,618	0	2,628,989	0	873,751	83,796	43.17%	51.64%	17.56%	0.74%	113.11%
All Cities	4,559,210,128	220,456,651	417,935,432	3,919,200,274	415,977,136	1,452,650,703	8,601,419	43.74%	42.53%	25.23%	6.35%	117.84%
All Townships	1,677,920,338	1,333,291	4,517,131	1,669,627,194	7,860,098	298,484,866	1,341,511	45.58%	12.94%	18.23%	1.74%	78.49%
Cities and Townships	6,237,130,466	221,789,942	422,452,563	5,588,827,468	423,837,234	1,751,135,569	9,942,930	44.29%	33.66%	23.13%	4.97%	106.05%
Average City	5,338,654	258,146	489,386	4,589,227	487,093	1,700,996	10,072	43.74%	42.53%	25.23%	6.35%	117.84%
Member Townships												
Albert Lea Township	788,159	0	0	788,159	0	90,410	0	58.93%	19.67%	25.52%	1.37%	105.48%
Bretung Township	1,670,635	0	4,755	1,665,880	5,497	676,005	0	59.67%	38.14%	17.82%	1.11%	116.74%
Empire Township	2,945,935	0	195,774	2,750,160	292,682	639,825	0	29.15%	27.95%	46.89%	3.91%	107.91%
Fayal Township	1,928,557	0	28,057	1,900,496	38,619	261,761	0	60.25%	24.77%	4.25%	1.11%	90.37%
Greenway Township	816,108	0	4,757	811,355	25,045	118,995	0	46.17%	30.43%	29.14%	0.40%	106.14%
Hassan Township	4,968,677	0	947,898	4,020,773	263,253	2,015,373	0	45.84%	27.89%	42.12%	7.63%	123.48%
Nashwaak Township	868,729	0	486	868,244	14,231	91,803	0	46.17%	19.00%	25.93%	0.40%	91.50%
Rice Lake Township	3,003,578	0	0	3,003,578	0	250,799	0	59.42%	32.27%	24.95%	1.11%	117.74%
Stillwater Township	3,940,376	0	28,163	3,912,210	228,045	105,850	0	29.77%	18.12%	20.30%	5.69%	73.88%
Thomson Township	4,112,488	0	0	4,112,488	0	292,104	0	71.71%	31.79%	33.04%	0.15%	126.69%
White Bear Township	14,187,302	735,027	1,377,184	12,075,097	1,453,064	3,286,445	0	54.68%	20.76%	22.53%	7.62%	105.58%
White Township	1,403,441	0	4,847	1,398,594	34,191	157,179	322,712	40.59%	65.12%	21.10%	1.11%	127.92%

Revised Jan. 23, 2012

	2011 MV TAX RATES			2011 AID AND LEVY DATA						
	Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut	2010 Population
Waconia	0	0	0.1697%	0	0	4,937,583	479,304	4,458,279	4,437,891	10,697
Wadena	0	0	0.2149%	1,307,177	1,191,075	673,586	0	673,586	609,604	4,088
Wahkon	0	0	0.0316%	10,162	0	200,212	0	200,212	198,792	206
Waite Park	0	0	0.1140%	161,280	0	4,992,880	0	4,992,880	4,992,221	6,715
Waldorf	0	0	0.1122%	41,621	41,621	63,484	0	63,484	60,411	229
Walker	0	0	0.0188%	132,738	79,001	1,018,954	0	1,018,954	988,416	941
Walnut Grove	0	0	0.1848%	225,413	225,413	192,002	0	192,002	180,535	871
Walters	0	0	0.3403%	18,983	18,983	20,949	0	20,949	19,791	73
Waltham	0	0	0.1479%	33,076	33,076	24,481	0	24,481	23,005	151
Wanamingo	0	0	0.1730%	221,464	182,565	599,995	0	599,995	571,692	1,086
Wanda	0	0	0.2803%	22,194	22,194	35,380	0	35,380	33,583	84
Warba	0	0	0.0190%	12,403	12,403	43,452	3,884	39,568	37,706	181
Warren	0	0	0.3797%	663,624	561,156	337,701	0	337,701	302,002	1,563
Warroad	0	0	0.1493%	810,416	732,836	711,507	0	711,507	676,311	1,781
Waseca	0	0.0366%	0.0206%	2,682,216	2,273,651	3,268,412	0	3,268,412	3,064,501	9,410
Watertown	0	0.0359%	0.0868%	96,005	0	1,595,222	385,680	1,209,542	1,157,825	4,205
Waterville	0	0	0.2872%	519,688	438,284	772,761	0	772,761	727,852	1,868
Watkins	0	0	0.1945%	251,433	251,433	600,001	0	600,001	572,627	962
Watson	0	0	0.1535%	59,458	59,458	64,956	0	64,956	61,054	205
Waubun	0	0	0.0453%	93,555	93,242	105,000	0	105,000	98,892	400
Waverly	0	0	0.1560%	52,164	666	846,544	0	846,544	813,465	1,357
Wayzata	0	0.0156%	0.1776%	0	0	3,544,720	31,324	3,513,396	3,513,396	3,688
Welcome	0	0	0.3652%	237,131	216,934	440,116	0	440,116	419,241	686
Wells	0	0	0.3403%	1,077,347	893,883	663,579	0	663,579	602,814	2,343
Wendell	0	0	0.3818%	34,022	34,022	66,167	0	66,167	63,384	167
West Concord	0	0	0.1672%	261,011	261,011	615,738	0	615,738	595,566	782
West St. Paul	0.0054%	0	0.1119%	1,496,674	773,763	9,760,632	1,664,247	8,096,385	7,682,788	19,540
West Union	0	0	0.1510%	6,048	5,713	7,750	0	7,750	6,938	111
Westbrook	0	0	0.1848%	230,048	230,048	257,071	0	257,071	241,496	739
Westport	0	0	0.1405%	6,371	5,898	4,725	0	4,725	4,402	57
Whalan	0	0	0.1086%	8,001	8,001	22,526	0	22,526	21,372	63
Wheaton	0	0	0.2166%	630,509	562,909	687,992	0	687,992	647,264	1,424
White Bear Lake	0.0000%	0	0.2396%	2,311,521	1,532,448	4,666,030	620,626	4,045,404	3,795,627	23,797
Wilder	0	0	0.3653%	16,106	16,106	24,953	0	24,953	23,492	60
Willernie	0.0023%	0	0.1844%	75,922	75,922	184,906	34,456	150,450	141,142	507
Williams	0	0	0.1743%	42,229	41,672	64,400	0	64,400	60,968	191
Willmar	0	0	0.1733%	4,482,275	4,052,190	3,796,749	0	3,796,749	3,510,125	19,610
Willow River	0	0	0.0618%	45,572	45,572	95,001	0	95,001	89,526	415
Wilmont	0	0	0.2730%	86,327	86,327	90,228	0	90,228	83,739	339
Wilton	0	0	0.1279%	8,560	7,670	8,899	0	8,899	8,395	204
Windom	0	0	0.3653%	1,478,031	1,202,917	1,577,426	0	1,577,426	1,472,915	4,646
Winger	0	0	0.1796%	33,075	33,075	63,162	0	63,162	60,013	220
Winnnebago	0	0	0.1578%	564,536	503,310	497,646	0	497,646	461,964	1,437
Winona	0	0	0.2936%	10,187,418	9,162,003	6,388,006	0	6,388,006	5,840,371	27,592
Winsted	0	0	0.1560%	666,947	547,848	1,088,727	0	1,088,727	1,023,790	2,355
Winthrop	0	0	0.1178%	453,587	393,587	568,282	0	568,282	534,524	1,399
Winton	0	0	0.1000%	23,847	23,847	54,000	6,232	47,768	45,921	172
Wolf Lake	0	0	0.0838%	8,042	8,042	14,375	0	14,375	13,878	57
Wolverton	0	0	0.1630%	24,318	24,318	40,465	0	40,465	37,900	142
Wood Lake	0	0	0.2061%	108,208	108,208	120,200	0	120,200	111,770	439
Woodbury	0.0023%	0.0257%	0.1951%	0	0	26,221,629	2,194,241	24,027,388	23,870,320	61,961
Woodland	0	0	0.2256%	3,168	0	300,703	0	300,703	300,703	437
Woodstock	0.0682%	0	0.2941%	32,442	32,442	29,040	0	29,040	27,140	124
Worthington	0	0	0.2709%	3,030,078	2,705,107	2,752,672	0	2,752,672	2,548,153	12,764
Wrenshall	0	0	0.1592%	42,399	42,399	107,253	0	107,253	102,729	389
Wright	0	0	0.0341%	7,938	7,938	26,716	0	26,716	25,624	127
Wykoff	0	0	0.1636%	118,215	118,215	151,224	0	151,224	141,239	444
Wyoming	0	0	0.1477%	0	0	3,242,020	0	3,242,020	3,222,314	7,791
Zempele	0	0	0.0349%	742	742	12,000	0	12,000	11,565	93
Zimmerman	0	0	0.1752%	327,531	235,842	1,211,694	0	1,211,694	1,147,470	5,228
Zumbro Falls	0	0	0.1859%	34,610	34,610	57,415	0	57,415	53,726	207
Zumbrota	0	0	0.2303%	545,593	426,975	1,357,698	0	1,357,698	1,291,506	3,252
All Cities	0.0141%	0.0299%	0.1918%	527,017,896	425,264,501	1,835,078,996	168,282,380	1,666,796,616	1,618,698,137	4,338,857
All Townships	0.0241%	0.0167%	0.1801%	0	0	217,068,570	1,499,937	217,068,570	217,068,570	965,068
Cities and Townships	0.0191%	0.0233%	0.1860%	527,017,896	425,264,501	2,052,147,566	169,782,317	1,883,865,186	1,835,766,707	5,303,925
Average City	0.0141%	0.0299%	0.1918%	617,117	497,968	2,148,804	197,052	1,951,752	1,895,431	5,081
Albert Lea Township	0	0	0.2693%	0	0	155,008	0	155,008	155,008	653
Bretting Township	0	0	0.0386%	0	0	637,569	2,136	635,433	637,569	605
Empire Township	0.0054%	0	0.1560%	0	0	850,012	81,260	768,752	850,012	2,444
Fayal Township	0	0	0.0954%	0	0	480,940	10,205	470,735	480,940	1,809
Greenway Township	0	0	0.0274%	0	0	266,210	19,355	246,855	266,210	1,939
Hassan Township	0	0	0.1703%	0	0	1,181,472	60,240	1,121,232	1,181,472	2,600
Nashwauk Township	0	0	0.0667%	0	0	169,480	4,558	164,922	169,480	1,681
Rice Lake Township	0	0	0.0942%	0	0	969,125	0	969,125	969,125	4,095
Stillwater Township	0.0023%	0	0.1589%	0	0	748,650	39,834	708,816	748,650	2,366
Thomson Township	0	0	0.0510%	0	0	1,307,442	0	1,307,442	1,307,442	5,003
White Bear Township	0	0.0057%	0.2405%	0	0	2,762,297	255,512	2,506,785	2,762,297	10,949
White Township	0	0	0.0287%	0	0	943,861	19,132	924,729	943,861	3,229

SPECIAL SUPPLEMENT TO MINNESOTA CITIES, SEPTEMBER-OCTOBER 2011

2011 PROPERTY TAX DATA

This insert supplements the annual property tax report published in this issue of *Minnesota Cities* magazine. The insert includes a comparative data table that allows you to compare tax and other data from your city with similar groups of cities.

Again this year, data on tax capacities and market values by property type can be found in a separate table on the League of Minnesota Cities (LMC) website at www.lmc.org/propertytax-reports. You will also find the online versions of the 2011 Property Tax Report and the 2011 Property Tax Data Table on the League website. In addition, several other property tax documents are available at www.lmc.org/property-tax. These include *Property Tax 101*, *Property Tax Statement 101*, *Fiscal Disparities 101*, *State Homeowner Property Tax Relief Programs 101*, and *Market Value Homestead Credit 101*. Another helpful online tool is the Property Tax Calculator and a glossary of terms for the calculator, which you can find at www.lmc.org/prop-tax-calc-terms.

If you have questions or suggestions about other information you would like highlighted in future reports, contact Policy Analysis Manager Rachel Walker at rwalker@lmc.org or (651) 281-1236.

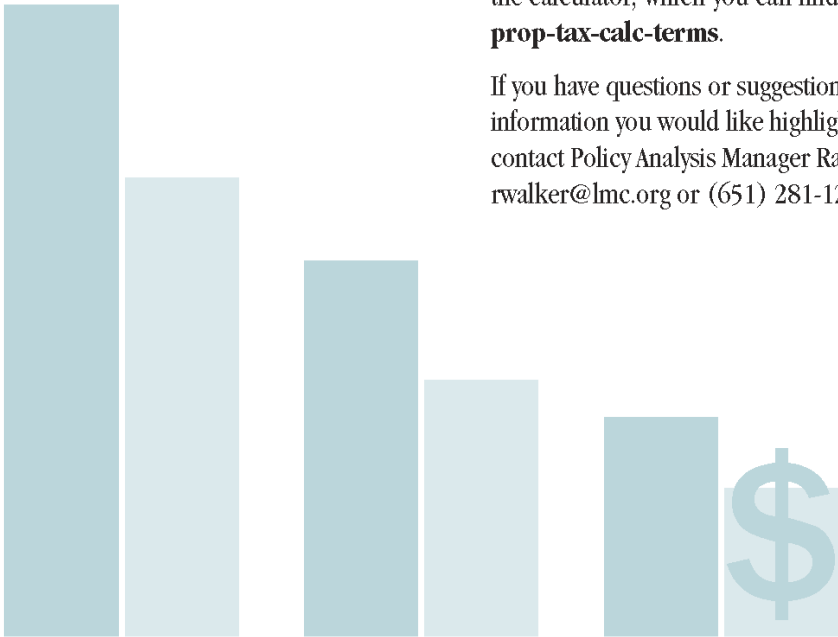
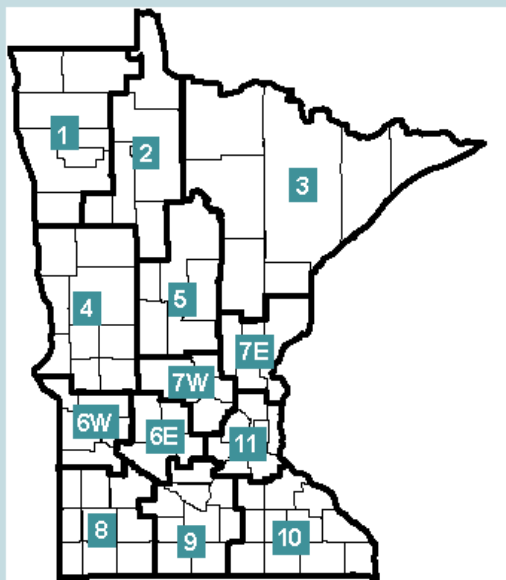


Table revised Jan. 20, 2012

TABLE S - 1 : C O M P A R

	2011 TAX BASE DATA						2011 NET TAX CAPACITY RATES					
	Total Tax Capacity	Captured TIF Tax Capacity	Fiscal Disprop Contrib Tax Capacity	Taxable Tax Capacity	Fiscal Disprop Distrib Tax Capacity	Total State Tax Capacity (cabin & c/a)	JOBZ/BD Tax Capacity	Average County Tax Rate	Average City Tax Rate	Average School Tax Rate	Average Special Tax Rate	Average Total NTC Rate
All Cities	4,559,210,128	220,466,651	417,935,432	3,819,200,274	415,977,136	1,452,650,703	8,601,419	43.74%	42.53%	25.23%	6.35%	117.84%
All Townships	1,677,920,338	1,333,291	4,517,131	1,669,627,194	7,860,098	298,484,866	1,341,511	45.58%	12.94%	18.23%	1.74%	78.49%
Cities and Townships	6,237,130,466	221,789,942	422,452,563	5,588,827,468	423,837,234	1,751,135,569	9,942,930	44.29%	33.66%	23.13%	4.97%	106.05%
Average City	5,338,654	258,146	489,386	4,589,227	487,093	1,700,996	10,072	43.74%	42.53%	25.23%	6.35%	117.84%
City Averages by Region												
Region 1	381,229	10,784	-	370,444	-	117,246	441	57.02%	61.69%	20.55%	6.43%	145.70%
Region 2	756,251	27,319	-	728,932	-	367,745	2,781	47.21%	50.89%	20.40%	2.08%	120.57%
Region 3	2,238,465	48,046	55,351	2,133,484	61,822	720,298	3,291	53.34%	42.66%	19.22%	4.28%	119.50%
Region 4	1,070,993	50,136	-	1,020,857	-	386,878	11,322	45.95%	43.98%	20.82%	2.56%	113.30%
Region 5	1,427,174	41,084	3,609	1,382,481	3,152	684,177	7,360	36.94%	38.73%	15.73%	0.76%	92.17%
Region 6E	1,148,434	24,300	-	1,122,135	-	364,873	16,702	52.15%	59.43%	16.39%	1.95%	129.92%
Region 6W	352,310	4,904	-	348,007	-	129,579	6,045	45.68%	82.68%	14.00%	1.43%	143.80%
Region 7E	1,506,353	50,722	-	1,455,631	-	467,929	12,934	60.41%	51.46%	25.86%	1.59%	139.31%
Region 7W	4,639,465	170,119	-	4,468,480	-	1,547,680	14,512	48.83%	41.87%	27.70%	2.31%	120.72%
Region 8	513,471	27,924	-	485,547	-	175,101	17,738	39.62%	68.68%	19.62%	1.03%	128.94%
Region 9	1,502,488	44,578	-	1,457,609	-	494,941	16,756	43.75%	48.71%	18.33%	0.37%	111.17%
Region 10	2,971,569	73,430	-	2,898,140	-	924,625	20,893	46.86%	48.49%	22.89%	1.28%	119.53%
Region 11	24,094,533	1,314,918	2,956,719	19,812,481	2,939,796	7,498,099	-	42.13%	40.03%	26.80%	8.04%	117.00%
City Averages by Population Size												
Greater MN, Under 500	113,002	1,641	309	111,053	565	34,339	1,400	44.22%	58.10%	14.59%	1.61%	119.51%
Greater MN, 500-2,499	778,176	17,189	1,821	310,064	1,614	78,034	1,639	42.62%	58.92%	17.14%	1.12%	119.79%
Greater MN, 2500-4,999	2,576,354	98,505	12,226	2,464,825	17,658	740,236	22,527	49.83%	52.73%	21.86%	1.29%	125.71%
Greater MN, 5,000-9,999	5,323,088	207,491	16,177	5,099,421	20,691	2,003,561	33,602	48.37%	52.46%	21.60%	1.56%	124.00%
Greater MN, 10,000-24,999	11,686,509	370,266	56,207	11,258,140	43,302	3,939,660	98,781	44.94%	43.75%	28.26%	2.71%	119.67%
Greater MN, 25,000+	53,026,784	1,497,428	-	51,829,356	-	19,167,734	209,575	51.06%	39.31%	20.64%	1.95%	112.95%
Metro, Under 2,500	1,578,324	28,543	109,736	1,440,044	144,544	280,006	-	40.84%	30.75%	22.68%	7.99%	102.27%
Metro, 2,500-4,999	6,871,318	144,475	517,867	6,208,720	468,869	1,240,745	-	41.69%	30.72%	25.73%	7.18%	105.32%
Metro, 5,000-9,999	10,541,498	444,144	745,121	9,329,884	920,545	2,022,444	-	43.19%	37.75%	26.13%	7.99%	115.07%
Metro, 10,000-24,999	19,673,639	1,377,828	2,052,189	16,222,165	2,845,741	5,285,112	-	40.51%	37.73%	28.08%	7.00%	113.32%
Metro, 25,000-49,999	46,471,518	2,060,612	5,778,027	38,632,878	5,022,857	15,063,020	-	42.59%	36.65%	25.59%	8.46%	113.30%
Metro, 50,000-99,999	84,913,021	2,710,796	12,904,058	69,264,708	8,945,645	30,261,954	-	39.79%	35.84%	26.92%	8.19%	110.75%
Metro, 100,000+	343,581,701	33,453,247	43,907,429	266,230,978	56,696,290	119,795,952	-	47.14%	57.99%	27.47%	8.78%	141.38%

COUNTIES BY REGION



COMPARATIVE DATA TABLE

Table S-1 follows the layout of the tax information contained in the 2011 Property Tax Data Table. Table S-1 contains averages for subgroups of cities by region and population size. The table allows you to compare the information for your city from the 2011 Property Tax Data Table with averages of cities from the same geographic region or population size category. The column at the end of Tables S-1 shows the number of cities in each category.

A T T I V E D A T A

2011 MV TAX RATES				2011 AID AND LEVY DATA					2010 Population	Number of Cities
Average County MV Tax Rate	Average City MV Tax Rate	Average School MV Tax Rate	Certified City LGA	Actual City LGA	Certified City Levy	Fiscal Disp Levy	City Net Levy	Yield on Levy After MVHC Reimb Cut		
0%	0%	0%	527,017,896	425,264,501	1,835,078,996	168,282,380	1,666,796,616	1,618,698,137	4,338,857	854
0%	0%	0%	-	-	217,068,570	1,499,937	217,068,570	217,068,570	965,068	
0%	0%	0%	527,017,896	425,264,501	2,052,147,566	169,782,317	1,883,865,186	1,835,766,707	5,303,925	
0%	0%	0%	617,117	497,968	2,148,804	197,052	1,951,752	1,895,431	5,081	
-	-	0.2796%	296,456	271,237	229,166	-	229,166	211,414	891	56
-	-	0.0859%	269,828	233,843	370,660	-	370,660	350,257	1,141	22
-	0.0501%	0.0723%	1,065,130	950,741	962,495	48,903	913,592	860,897	3,084	68
-	0.0224%	0.2396%	351,115	307,615	445,888	-	445,888	418,820	1,504	83
-	0.0073%	0.1046%	225,918	201,986	523,934	2,873	521,061	503,480	1,150	64
-	-	0.2120%	434,964	380,185	659,247	-	659,247	621,015	1,855	40
-	0.0950%	0.2568%	267,709	239,542	286,643	-	286,643	269,091	753	37
0.0164%	0.0206%	0.0900%	230,487	173,383	708,244	-	708,244	678,093	1,973	39
-	0.0328%	0.1387%	514,890	395,023	1,899,195	1,225	1,897,969	1,834,369	5,201	54
0.0643%	0.0193%	0.3076%	299,157	270,137	331,591	-	331,591	310,410	1,050	79
-	0.0429%	0.2045%	644,648	554,576	787,228	-	787,228	738,141	2,336	71
0.0003%	0.0544%	0.2005%	686,218	560,261	1,396,446	-	1,396,446	1,313,750	3,726	101
0.0095%	0.0200%	0.1758%	1,326,603	949,836	9,205,910	1,176,478	8,029,432	7,883,641	19,790	140
0.0523%	-	0.2118%	39,061	38,710	66,423	512	65,911	62,649	206	346
0.0339%	0.0886%	0.1902%	30,345	27,096	42,854	402	38,933	33,844	85	243
0.0443%	0.0426%	0.1355%	836,315	710,001	1,269,193	14,233	1,254,960	1,187,503	3,501	63
-	0.0292%	0.1319%	1,450,427	1,239,570	2,671,943	15,972	2,655,971	2,536,114	6,957	26
0.0003%	0.0194%	0.1420%	2,746,042	2,283,209	5,047,023	34,093	5,012,929	4,768,204	14,901	29
-	0.0471%	0.1523%	13,686,308	11,325,820	20,028,053	-	20,028,053	18,955,344	64,907	7
0.0037%	-	0.1736%	101,199	70,452	507,202	64,348	442,855	430,955	937	40
0.0023%	0.0275%	0.1628%	105,730	60,244	1,998,129	181,177	1,816,952	1,791,311	3,927	21
0.0023%	0.0070%	0.1528%	166,612	65,008	3,456,551	357,649	3,098,901	3,049,506	7,326	20
0.0037%	0.0229%	0.1881%	668,540	358,060	7,595,051	1,104,555	6,490,496	6,335,955	18,405	30
0.0038%	0.0178%	0.1869%	351,382	149,321	16,037,737	1,878,145	14,159,592	14,004,438	35,731	16
0.0046%	0.0160%	0.2025%	36,374	-	28,209,813	3,096,309	25,113,504	24,997,359	64,791	11
-	0.0268%	0.1665%	75,022,734	57,231,378	181,342,159	26,964,483	154,377,676	149,371,657	333,823	2

STATE TOTALS

The first line in Table S-1 contains totals and averages for the 854 cities in the state as a group. The second line shows totals and averages for all 1,782 townships and all 151 unincorporated areas in the state as a group. The third line contains statewide totals and averages, including data from cities, townships, and unincorporated areas. The fourth line contains data representing the average Minnesota city—in other words, the totals for all cities divided by 854.

REGIONAL TOTALS

The second section contains averages by economic development region. There are 13 economic development regions. The data for each region represent the average city; that is, totals for that region divided by the number of cities in that region.

POPULATION GROUP TOTALS

The third section contains averages by population size category. There are 13 population size categories; six categories are for Greater Minnesota cities and seven are for metro area cities. The data for each size category represent the average city; that is, totals for that category divided by the number of cities in that category.

MVHC PROGRAM REPLACED WITH MARKET VALUE EXCLUSION

The entire market value homestead credit (MVHC) and reimbursement program has been eliminated beginning with taxes payable in 2012. In place of the MVHC program, homeowners will receive an exclusion of a portion of the market value of their house from property taxes.

The exclusion is computed in a manner similar to the current market value homestead credit. However, the impact of the repeal of the existing MVHC program and the new exclusion will vary from community to community, depending on a number of factors, including tax base of the community and the local tax rate.

For homes valued at less than \$76,000, the exclusion is equal to 40 percent of the home's market value. For homes valued between \$76,000 and \$413,800, the exclusion is \$30,400 minus 9 percent of the value over \$76,000.

The table below illustrates how the new market value exclusion compares to the MVHC program. The total tax rates used in the calculations are based on the statewide total tax rates from House Research Simulation 11C8 dated July 21, 2011, which modeled the impact of the elimination of MVHC and the subsequent conversion to the homestead market value exclusion. Note that the actual impacts for each city will vary based on the composition of the city's tax base.

NEW MARKET VALUE EXCLUSION COMPARED TO EXISTING MVHC PROGRAM

Example Home Market Value	\$76,000	\$150,000	\$300,000	\$450,000
Previous Law				
Home Net Tax Capacity (1% class rate)	\$760	\$1,500	\$3,000	\$4,500
Gross Tax (at 105.81%*)	\$804.16	\$1,587.15	\$3,174.30	\$4,761.45
Current MVHC	\$304.00	\$237.40	\$102.40	\$0
Net Tax	\$500.16	\$1,349.75	\$3,071.90	\$4,761.45
New Law				
Market Value Exclusion	\$30,400	\$23,740	\$10,240	\$0
MV after exclusion	\$45,600	\$126,260	\$289,760	\$450,000
Home Net Tax Capacity (1% class rate)	\$456	\$1,263	\$2,898	\$4,500
MVHC Credit	\$0	\$0	\$0	\$0
Net Tax (at 110.92%*)	\$505.80	\$1,400.48	\$3,214.02	\$4,991.40

*The House Research model of the effects of the new exclusion program makes no changes to any other factors, including levy amounts.
The tax rates are total tax rates.



145 UNIVERSITY AVENUE WEST, ST. PAUL, MN 55103-2044
 PHONE: (651) 281-1200 • FAX: (651) 281-1299 • TDD: (651) 281-1290
 WWW.LMC.ORG

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %
Ada	52,503,009	563,366	75.71%	11.96%	0.48%	10.94%	0.91%	70.50%	11.66%	0.37%	16.19%	1.29%
Adams	29,594,276	315,276	73.89%	8.28%	5.22%	10.40%	2.22%	69.27%	8.03%	2.90%	15.63%	4.17%
Adrian	39,415,738	423,539	80.19%	6.43%	0.78%	11.47%	1.13%	74.41%	6.24%	0.59%	17.39%	1.37%
Afton	543,966,840	5,793,145	69.51%	11.75%	12.21%	4.65%	1.88%	66.59%	12.09%	9.90%	8.41%	3.01%
Aitkin	122,405,687	1,542,084	45.13%	23.06%	0.39%	30.86%	0.56%	35.66%	20.33%	0.29%	42.97%	0.75%
Akeley	22,631,124	244,056	40.51%	17.68%	3.75%	7.89%	30.18%	37.46%	17.60%	3.04%	11.32%	30.57%
Albany	165,264,740	2,011,273	62.76%	12.05%	0.53%	21.69%	2.98%	51.48%	10.68%	0.43%	32.85%	4.56%
Albert Lea	897,052,244	10,965,085	63.48%	10.93%	0.66%	22.32%	2.60%	51.80%	9.63%	0.53%	33.95%	4.10%
Alberta	4,007,076	55,592	43.11%	9.89%	5.28%	32.62%	9.10%	30.63%	7.26%	3.81%	45.19%	13.11%
Albertville	588,889,273	7,406,967	62.62%	9.37%	0.79%	25.90%	1.32%	49.78%	7.63%	0.59%	40.07%	1.93%
Alden	25,049,802	262,172	77.04%	8.60%	5.55%	7.30%	1.51%	73.23%	8.18%	4.19%	11.55%	2.86%
Aldrich	2,256,040	26,048	48.63%	15.65%	11.64%	10.98%	13.09%	41.06%	14.09%	8.06%	14.27%	22.52%
Alexandria	1,093,826,520	14,611,352	40.83%	15.99%	1.88%	34.01%	7.30%	30.60%	13.39%	1.26%	48.04%	6.71%
Alpha	2,233,564	24,546	61.81%	11.86%	7.13%	17.38%	1.82%	55.37%	10.85%	5.83%	25.20%	2.75%
Altura	30,101,687	293,277	61.79%	6.39%	24.05%	6.33%	1.45%	63.42%	6.53%	16.87%	10.84%	2.35%
Alvarado	10,122,447	115,140	78.42%	4.78%	0.13%	4.09%	12.58%	68.94%	4.55%	0.06%	5.40%	21.05%
Amboy	25,306,967	271,726	74.64%	10.89%	1.67%	10.91%	1.88%	69.22%	10.65%	1.41%	15.57%	3.16%
Andover	2,472,875,300	26,225,722	85.65%	7.29%	1.04%	4.61%	1.41%	80.79%	7.34%	0.84%	8.38%	2.65%
Anndale	200,627,240	2,327,965	63.19%	13.17%	0.84%	17.71%	5.09%	54.45%	11.77%	0.61%	27.20%	5.98%
Anoka	1,226,430,027	15,300,941	56.35%	19.63%	0.00%	23.45%	0.56%	45.17%	17.88%	0.00%	36.10%	0.84%
Apple Valley	4,457,037,920	50,538,618	76.75%	9.80%	0.30%	11.54%	1.61%	67.74%	9.47%	0.26%	20.01%	2.52%
Appleton	57,265,080	821,288	39.20%	12.01%	1.39%	43.66%	3.74%	27.27%	8.61%	0.78%	58.32%	5.01%
Arco	1,786,907	18,658	46.20%	6.62%	36.73%	7.52%	2.94%	44.24%	6.36%	34.38%	10.80%	4.22%
Arden Hills	1,109,635,287	14,788,311	59.97%	6.86%	0.00%	31.24%	1.94%	45.36%	5.60%	0.00%	46.49%	2.55%
Argyle	19,689,407	216,747	71.16%	6.80%	7.50%	10.84%	3.71%	64.64%	6.83%	6.56%	15.26%	6.71%
Arlington	96,226,344	1,015,493	79.18%	11.60%	1.36%	7.08%	0.78%	74.90%	11.50%	1.21%	11.05%	1.33%
Ashby	19,675,100	223,078	61.55%	19.45%	1.63%	14.73%	2.65%	54.29%	19.84%	1.41%	20.53%	3.94%
Askov	16,635,600	181,568	55.74%	17.80%	6.49%	14.04%	5.93%	50.61%	15.29%	4.97%	20.07%	9.06%
Atwater	50,007,807	567,125	71.00%	12.28%	0.30%	12.96%	3.46%	62.55%	12.03%	0.25%	19.20%	5.96%
Audubon	20,500,769	245,240	60.49%	12.57%	0.17%	21.18%	5.58%	50.08%	11.99%	0.14%	29.82%	7.96%
Aurora	59,172,804	649,484	74.33%	10.02%	1.81%	9.17%	4.67%	67.18%	9.56%	1.65%	13.48%	8.13%
Austin	1,053,255,176	11,942,925	72.26%	12.07%	0.36%	14.60%	0.72%	63.66%	11.57%	0.28%	23.40%	1.09%
Avoca	6,302,049	70,828	28.91%	3.98%	19.51%	15.39%	32.22%	25.66%	3.74%	14.46%	25.49%	30.66%
Avon	118,253,147	1,452,367	60.64%	12.37%	1.26%	23.86%	1.87%	49.28%	11.39%	1.02%	36.19%	2.12%
Babbitt	77,684,685	853,345	56.98%	10.20%	20.13%	8.52%	4.17%	51.68%	9.47%	18.26%	14.34%	6.26%
Backus	17,269,218	189,984	40.35%	11.80%	4.48%	11.00%	32.38%	36.23%	10.76%	3.74%	17.68%	31.60%
Badger	12,488,580	134,564	63.84%	20.74%	2.48%	9.37%	3.58%	59.04%	20.52%	1.80%	13.32%	5.32%
Bagley	49,458,771	591,644	53.61%	19.63%	0.08%	24.17%	2.50%	44.58%	17.90%	0.04%	33.58%	3.90%
Balaton	21,624,853	222,380	70.29%	13.52%	6.92%	6.53%	2.73%	68.22%	13.21%	5.15%	9.59%	3.83%
Barnesville	118,088,927	1,237,255	83.10%	9.71%	0.57%	6.11%	0.52%	79.18%	10.06%	0.40%	9.66%	0.70%
Barnum	23,974,600	274,856	58.11%	20.14%	0.47%	15.88%	5.40%	50.29%	19.39%	0.32%	22.50%	7.50%
Barrett	18,274,940	189,433	48.56%	16.53%	14.73%	5.51%	14.68%	46.55%	17.88%	9.60%	8.01%	17.96%
Barry	1,451,047	20,128	10.12%	1.67%	42.49%	1.47%	44.05%	7.29%	1.46%	30.22%	1.58%	59.44%
Battle Lake	77,998,853	856,804	52.44%	12.38%	0.55%	10.39%	24.22%	48.21%	13.03%	0.37%	15.43%	22.96%
Baudette	53,680,024	708,172	44.82%	12.71%	2.11%	30.43%	9.93%	33.74%	9.83%	1.22%	40.73%	14.48%
Baxter	876,644,602	12,122,157	45.74%	12.58%	1.57%	38.69%	1.42%	33.05%	10.39%	1.07%	53.83%	1.66%
Bayport	242,205,893	2,940,248	57.35%	24.06%	0.00%	16.69%	1.89%	47.97%	22.78%	0.00%	26.49%	2.75%
Beardley	5,638,993	65,794	60.27%	10.86%	4.15%	9.83%	14.89%	51.66%	9.04%	3.02%	12.64%	23.65%
Beaver Bay	42,934,947	469,544	20.36%	5.28%	9.65%	10.18%	54.52%	18.79%	5.00%	8.83%	17.13%	50.25%
Beaver Creek	12,737,773	144,637	69.92%	9.26%	3.43%	12.56%	4.83%	61.58%	9.47%	2.74%	19.97%	6.24%
Becker	874,921,798	14,958,715	23.19%	5.36%	0.25%	8.36%	62.85%	13.56%	3.49%	0.14%	9.34%	73.47%
Bejou	2,071,920	24,148	60.96%	7.90%	5.88%	14.69%	10.57%	52.31%	7.50%	4.02%	18.90%	17.27%
Belgrade	33,088,760	392,534	60.63%	10.66%	2.96%	22.60%	3.14%	51.04%	9.28%	2.12%	33.08%	4.47%
Belle Plaine	466,157,847	5,220,532	71.25%	12.07%	3.22%	12.15%	1.31%	63.60%	11.40%	2.85%	19.95%	2.20%
Bellechester	9,387,293	98,709	78.19%	9.26%	4.25%	6.92%	1.38%	74.36%	9.59%	3.48%	10.34%	2.23%
Bellingham	5,983,989	80,237	45.42%	11.82%	4.30%	33.51%	4.96%	32.99%	9.23%	3.21%	47.35%	7.22%
Beltrami	4,283,673	45,559	24.68%	2.86%	42.49%	25.43%	4.55%	23.16%	2.75%	22.09%	44.02%	7.98%
Belview	8,023,120	82,959	61.89%	9.45%	19.48%	6.29%	2.89%	59.86%	9.56%	15.88%	9.12%	5.58%
Bemidji	708,200,278	9,387,671	41.64%	22.79%	0.03%	32.62%	2.92%	31.32%	18.95%	0.02%	46.02%	3.69%
Bena	1,960,464	19,353	29.55%	17.63%	3.68%	5.21%	43.93%	29.43%	18.51%	3.73%	7.91%	40.42%
Benson	157,664,998	1,973,308	58.65%	11.47%	0.69%	28.09%	1.09%	46.73%	9.49%	0.33%	41.83%	1.61%
Bertha	12,434,591	135,092	59.08%	18.43%	4.60%	14.01%	3.89%	53.75%	16.19%	3.19%	19.85%	7.01%
Bethel	28,902,782	397,181	67.93%	11.31%	1.35%	12.95%	6.46%	58.23%	9.99%	0.93%	19.78%	11.07%
Big Falls	5,983,782	63,079	57.83%	14.49%	10.97%	4.37%	12.35%	54.01%	13.58%	9.80%	6.21%	16.39%
Big Lake	665,752,764	7,732,359	66.97%	14.98%	0.22%	14.94%	2.90%	57.63%	13.89%	0.15%	24.68%	3.65%
Bigelow	6,268,480	67,754	68.88%	6.97%	10.19%	12.28%	1.68%	63.72%	6.48%	7.29%	20.17%	2.33%
Bigfork	17,132,707	201,835	46.27%	21.66%	2.54%	20.53%	9.00%	38.46%	17.68%	1.64%	28.59%	13.63%
Bingham Lake	8,449,727	112,538	38.46%	5.43%	14.92%	33.48%	7.70%	28.87%	4.74%	8.85%	47.21%	10.32%
Birchwood	139,722,640	1,480,045	87.72%	9.73%	0.00%	0.00%	2.55%	87.21%	9.95%	0.00%	0.00%	2.84%
Bird Island	41,134,544	463,015	70.03%	8.64%	3.96%	12.81%	4.57%	62.16%	8.13%	3.39%	18.30%	8.02%
Biscay	4,476,947	44,880	93.33%	6.18%	0.00%	0.48%	0.00%	93.10%	6.17%	0.00%	0.72%	0.00%
Biwabik	85,186,267	909,645	30.73%	7.60%	1.78%	5.04%	54.86%	28.67%	7.61%	1.66%	7.86%	54.20%
Blackduck	27,260,878	318,791	47.25%	22.70%	2.59%	24.31%	3.16%	40.27%	18.19%	1.65%	35.36%	4.53%
Blaine	5,188,954,911	63,496,588	65.77%	10.43%	0.43%	20.71%	2.65%	53.82%	9.36%	0.34%	33.07%	3.42%
Blomkest	9,369,253	90,420	61.81%	3.24%	27.49%	6.73%	0.73%	64.05%	3.64%	20.34%	10.45%	1.51%
Blooming Prairie	91,226,178	978,848	76.15%	10.35%	2.29%	10.57%	0.64%	70.85%	10.04%	1.87%	16.15%	1.09%
Bloomington	10,349,283,120	139,341,646	55.25%	11.21%	0.00%	32.63%	0.91%	41.18%	9.44%	0.00%	48.10%	1.28%
Blue Earth	140,983,616	1,637,280	65.91%	12.87%	1.18%	19.22%	0.82%	56.65%	11.96%	0.87%	29.28%	1.25%
Bluffton	9,846,268	98,309	51.72%	8.84%	29.60%	5.70%	4.15%	51.53%	9.83%	21.52%	8.83%	8.29%
Boak	4,981,573	55,596	51.10%	26.23%	2.16%	19.85%	0.67%	45.29%	24.54%	1.27%	27.71%	1.19%
Borup	2,026,100	21,484	48.92%	21.49%	19.11%	6.79%	3.69%	46.13%	22.89%	15.98%	9.61%	5.39%
Bovey	25,609,740	268,470	69.02%	19.30%	3.55%	5.65%	2.48%	65.36%	18.34%	3.39%	8.17%	4.73%
Bowlus	13,500,560	137,460	67.84%	10.72%	13.26%	6.12%	2.06%	66.63%	11.77%	8.80%	9.02%	3.79%
Boy River	973,322	10,161	49.14%	20.09%	11.79%	8.40%	10.57%	45.65%	19.53%	9.73%	12.08%	13.01%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %
Boyd	3,521,751	38,903	51.11%	15.63%	17.87%	8.95%	6.44%	46.09%	14.47%	15.46%	12.32%	11.66%
Braham	71,757,007	808,605	66.03%	18.15%	0.60%	10.16%	5.05%	58.44%	17.34%	0.43%	15.11%	8.68%
Brainerd	729,475,957	9,288,130	46.94%	22.72%	0.74%	28.35%	1.25%	36.74%	19.51%	0.46%	41.56%	1.72%
Brandon	26,552,580	323,074	60.38%	11.37%	0.76%	25.71%	1.78%	49.63%	10.46%	0.56%	37.03%	2.33%
Breckenridge	129,505,009	1,453,779	68.89%	14.36%	0.83%	13.26%	2.65%	61.17%	13.75%	0.74%	19.83%	4.51%
Breezy Point	487,361,800	5,199,104	37.49%	5.38%	0.99%	5.24%	50.90%	35.44%	5.54%	0.90%	9.28%	48.83%
Brewster	45,005,956	738,095	23.89%	2.88%	6.29%	65.77%	1.17%	14.55%	1.80%	2.98%	79.54%	1.13%
Bricelyn	8,200,393	95,972	62.55%	16.09%	0.00%	15.62%	5.74%	53.45%	14.01%	0.00%	22.86%	9.68%
Brook Park	6,581,113	72,974	55.08%	16.01%	11.22%	12.25%	5.43%	49.68%	14.91%	8.87%	18.60%	7.94%
Brooklyn Center	1,690,432,338	21,016,924	58.09%	18.64%	0.01%	22.13%	1.12%	46.63%	16.68%	0.01%	34.92%	1.75%
Brooklyn Park	5,491,772,611	66,913,602	65.44%	12.19%	1.16%	20.36%	0.85%	53.68%	11.05%	0.95%	32.97%	1.36%
Brooks	4,769,073	54,490	41.06%	8.86%	24.47%	17.60%	8.01%	35.94%	8.51%	16.60%	25.23%	13.72%
Brookston	5,769,693	62,182	60.43%	17.44%	3.87%	2.69%	15.57%	55.19%	18.05%	3.59%	3.74%	19.43%
Broton	34,030,427	406,362	58.20%	11.18%	4.41%	23.09%	3.12%	48.61%	9.93%	3.05%	33.77%	4.65%
Brownville	25,723,927	299,922	61.94%	16.03%	1.05%	18.39%	2.59%	52.75%	14.68%	0.87%	27.38%	4.32%
Browns Valley	10,586,067	112,687	56.59%	24.76%	3.90%	13.02%	1.74%	52.47%	22.93%	2.92%	19.28%	2.41%
Brownsdale	25,434,433	269,099	79.70%	8.35%	1.98%	8.06%	1.90%	75.33%	8.16%	1.71%	11.65%	3.15%
Brownsville	34,334,093	350,290	67.71%	12.82%	3.82%	1.58%	14.06%	66.21%	14.31%	2.79%	2.39%	14.37%
Brownston	28,561,091	292,121	82.72%	12.00%	0.49%	4.61%	0.18%	80.51%	11.63%	0.48%	7.11%	0.27%
Bruno	4,938,580	58,792	43.05%	10.59%	18.37%	18.27%	9.72%	36.16%	9.20%	12.39%	27.54%	14.71%
Buckman	14,121,720	156,586	63.36%	13.35%	7.64%	12.11%	3.55%	57.14%	13.17%	4.93%	18.36%	6.40%
Buffalo	1,068,632,404	12,476,394	67.07%	13.52%	0.29%	16.37%	2.74%	57.57%	12.56%	0.24%	26.60%	3.03%
Buffalo Lake	31,718,187	385,968	61.54%	13.42%	1.02%	22.10%	1.91%	50.43%	12.31%	0.78%	33.59%	2.89%
Buhl	33,450,569	345,387	78.25%	14.74%	0.95%	3.70%	2.36%	75.27%	14.70%	0.92%	5.44%	3.68%
Burnsville	5,526,582,933	70,788,455	59.20%	13.52%	0.00%	24.00%	3.28%	46.31%	12.03%	0.00%	36.81%	4.85%
Burtrum	3,924,273	39,661	54.37%	17.58%	19.13%	5.55%	3.37%	52.54%	17.79%	15.03%	8.23%	6.41%
Butterfield	11,486,567	128,592	70.13%	10.82%	1.82%	12.85%	4.38%	62.38%	10.06%	1.31%	19.24%	7.01%
Byron	369,695,507	4,129,445	72.76%	14.91%	0.33%	9.95%	2.05%	65.38%	14.90%	0.30%	16.13%	3.29%
Caledonia	144,538,149	1,666,193	66.62%	9.46%	2.33%	20.27%	1.33%	57.66%	8.47%	1.33%	30.61%	1.94%
Callaway	6,672,607	85,095	48.59%	9.04%	6.72%	12.49%	23.16%	37.86%	7.26%	4.79%	14.72%	35.37%
Calumet	11,410,540	125,880	62.62%	17.88%	5.46%	7.93%	6.11%	56.24%	16.89%	4.95%	10.85%	11.07%
Cambridge	523,161,449	6,707,040	50.69%	18.88%	0.77%	27.30%	2.34%	39.55%	16.32%	0.57%	40.16%	3.40%
Campbell	4,934,667	62,703	48.15%	16.21%	4.50%	19.49%	11.65%	37.37%	13.32%	3.54%	28.78%	16.98%
Canby	61,723,727	678,228	73.12%	10.93%	1.37%	11.06%	3.53%	66.44%	10.56%	0.92%	16.18%	5.81%
Cannon Falls	332,538,207	4,031,782	62.94%	12.25%	0.75%	21.94%	2.11%	51.89%	11.08%	0.57%	33.48%	2.98%
Canton	13,384,376	140,926	61.18%	8.93%	15.69%	7.64%	6.57%	57.93%	8.59%	9.70%	11.31%	12.47%
Carlos	25,171,147	276,064	73.77%	11.68%	0.95%	8.20%	5.40%	66.96%	10.92%	0.77%	11.91%	9.43%
Carlton	41,349,022	478,131	64.51%	16.07%	1.64%	12.28%	5.51%	55.56%	16.47%	1.22%	17.38%	9.37%
Carver	316,283,127	3,238,087	87.13%	9.54%	1.60%	0.97%	0.77%	85.17%	10.48%	1.36%	1.51%	1.47%
Cass Lake	17,102,960	222,353	26.56%	20.74%	0.00%	33.52%	19.17%	20.36%	15.50%	0.00%	42.02%	22.11%
Cedar Mills	2,901,927	29,847	63.21%	4.42%	15.07%	16.90%	0.39%	61.46%	4.50%	7.52%	25.75%	0.76%
Center City	61,158,540	649,338	74.23%	10.32%	1.21%	6.85%	7.40%	69.92%	10.06%	1.11%	11.11%	7.79%
Centerville	324,412,827	3,516,771	82.43%	8.80%	0.21%	7.88%	0.68%	76.18%	8.90%	0.15%	13.52%	1.24%
Ceylon	6,134,433	60,269	62.10%	13.99%	17.08%	6.74%	0.09%	62.52%	14.38%	12.72%	10.28%	0.09%
Champion	1,897,030,118	20,902,723	82.60%	7.12%	0.11%	9.62%	0.54%	74.98%	6.92%	0.10%	17.04%	0.96%
Chandler	10,230,838	135,444	47.34%	5.86%	5.32%	38.50%	2.98%	35.66%	4.56%	2.78%	52.51%	4.50%
Chanhasen	3,352,640,749	39,444,165	74.83%	8.92%	0.43%	14.96%	0.87%	65.00%	8.41%	0.35%	24.92%	1.32%
Chaska	2,215,629,367	26,215,410	67.89%	11.84%	2.10%	17.21%	0.96%	57.72%	11.02%	1.65%	28.33%	1.28%
Chatfield	171,209,738	1,866,563	74.84%	12.71%	0.99%	10.06%	1.39%	68.58%	12.11%	0.84%	16.19%	2.28%
Chickamaw Beach	22,029,367	220,952	46.20%	2.10%	8.90%	0.39%	42.41%	46.06%	2.09%	8.36%	0.58%	42.90%
Chisago City	475,347,433	5,139,040	69.98%	13.75%	4.27%	7.52%	4.48%	64.76%	13.84%	3.19%	12.71%	5.50%
Chisholm	150,646,707	1,618,867	75.35%	13.52%	0.25%	8.95%	1.92%	69.25%	13.10%	0.24%	13.98%	3.44%
Chokio	12,998,476	142,999	71.58%	10.49%	2.96%	7.39%	7.59%	64.96%	9.15%	2.37%	10.32%	13.21%
Circle Pines	370,631,527	3,891,476	84.64%	10.61%	0.00%	4.29%	0.47%	80.59%	10.67%	0.00%	7.88%	0.87%
Clara City	58,710,918	691,294	62.44%	9.86%	5.26%	19.86%	2.57%	52.87%	8.86%	3.83%	30.24%	4.19%
Claremont	24,399,840	300,772	53.62%	8.61%	7.97%	25.41%	4.39%	43.22%	7.27%	4.36%	38.45%	6.70%
Clarissa	20,124,611	223,612	66.42%	14.99%	3.11%	13.27%	2.22%	59.58%	15.22%	2.24%	19.19%	3.77%
Clarkfield	24,514,129	292,290	61.51%	7.44%	5.46%	22.96%	2.64%	51.44%	6.35%	3.39%	34.65%	4.16%
Clarks Grove	24,893,613	283,561	72.99%	7.09%	1.56%	14.31%	4.05%	64.08%	6.12%	1.11%	22.59%	6.10%
Clear Lake	39,751,540	454,830	63.52%	15.99%	2.89%	14.89%	2.70%	55.52%	15.35%	1.70%	23.02%	4.41%
Clearbrook	14,899,547	165,746	64.21%	14.79%	2.20%	15.92%	2.87%	57.17%	13.35%	1.98%	22.99%	4.51%
Clearwater	116,170,967	1,407,552	59.99%	16.90%	0.34%	20.62%	2.15%	49.51%	15.58%	0.28%	31.96%	2.67%
Clements	5,195,980	54,820	60.17%	6.98%	13.50%	14.90%	4.45%	57.03%	6.69%	7.45%	21.89%	6.94%
Cleveland	38,684,833	399,698	82.92%	8.39%	3.12%	4.65%	0.91%	80.19%	8.40%	2.50%	7.15%	1.76%
Climax	6,759,760	72,244	53.15%	15.10%	14.74%	8.23%	8.78%	49.35%	15.77%	9.73%	11.55%	13.60%
Clinton	10,064,671	107,730	63.18%	14.19%	9.58%	10.67%	2.37%	58.84%	14.18%	5.54%	17.00%	4.43%
Clitherall	3,124,000	33,650	64.80%	15.63%	0.87%	8.59%	10.11%	60.16%	16.25%	0.53%	11.96%	11.10%
Clontarf	7,913,067	82,096	50.78%	1.52%	33.32%	10.74%	3.64%	48.61%	1.59%	25.27%	17.51%	7.02%
Cloquet	700,021,871	8,436,936	63.92%	12.48%	1.38%	19.12%	3.10%	52.82%	11.43%	1.03%	29.85%	4.87%
Coates	20,434,200	260,771	34.55%	14.30%	16.53%	30.11%	4.51%	26.97%	12.07%	10.16%	43.74%	7.06%
Cobden	3,652,180	32,140	13.08%	4.71%	66.05%	14.49%	1.67%	14.86%	5.81%	45.54%	29.98%	3.80%
Cohasset	616,681,846	9,122,532	36.28%	3.09%	4.56%	2.99%	53.08%	24.93%	2.29%	2.99%	3.57%	66.22%
Cokato	138,839,260	1,689,724	56.76%	15.63%	0.66%	24.53%	2.41%	46.59%	13.00%	0.52%	36.52%	3.37%
Cold Spring	260,637,313	3,076,927	65.94%	12.87%	0.90%	18.37%	1.92%	55.83%	11.57%	0.75%	29.02%	2.83%
Coleraine	138,021,923	1,540,512	62.97%	13.36%	9.12%	5.73%	8.81%	56.29%	12.92%	7.31%	8.26%	15.22%
Cologne	119,104,180	1,290,436	76.75%	11.36%	3.08%	7.65%	1.17%	70.83%	11.67%	2.83%	12.51%	2.15%
Columbia Heights	1,182,792,049	13,129,976	71.03%	19.00%	0.00%	9.24%	0.73%	63.92%	19.12%	0.00%	15.67%	1.28%
Columbus	495,574,733	5,886,848	65.94%	7.28%	6.07%	18.77%	1.94%	55.61%	6.73%	4.43%	30.60%	2.64%
Comfrey	13,421,467	148,319	71.04%	8.23%	3.53%	14.09%	3.11%	64.29%	7.22%	2.37%	21.01%	5.12%
Comstock	5,653,480	60,685	69.67%	4.50%	10.41%	6.52%	8.90%	64.45%	4.43%	8.12%	9.47%	13.53%
Conger	5,247,718	58,001	76.31%	5.06%	2.39%	13.08%	3.16%	68.87%	4.59%	1.27%	19.55%	5.57%
Cook	30,391,313	383,848	49.03%	14.19%	0.29%	29.48%	7.01%	38.75%	12.27%	0.23%	39.19%	9.56%
Coon Rapids	4,550,021,118	54,936,762	66.73%	12.63%	0.02%	19.01%	1.62%	55.22%	11.32%	0.01%	30.89%	2.56%
Corcoran	711,669,420	7,472,516	70.19%	6.05%	15.68%	5.44%	2.64%	67.82%	6.40%	11.95%	9.68%	4.15%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Correll	1,225,022	12,894	45.91%	7.80%	23.40%	6.05%	16.85%	42.52%	7.90%	14.16%	8.62%	26.80%
Cosmos	16,889,631	182,306	63.24%	11.69%	9.47%	12.84%	2.76%	58.21%	11.37%	7.01%	19.02%	4.39%
Cottage Grove	2,696,038,882	29,775,833	78.69%	7.13%	3.23%	9.25%	1.71%	71.24%	6.84%	2.63%	16.37%	2.91%
Cottonwood	68,713,507	799,198	72.88%	8.92%	0.16%	14.54%	3.49%	62.69%	8.45%	0.14%	22.96%	5.76%
Courtland	44,616,750	483,402	73.50%	5.05%	9.28%	11.62%	0.56%	67.86%	5.27%	6.95%	18.89%	1.02%
Cromwell	18,546,287	200,564	31.77%	36.32%	6.85%	6.49%	18.57%	29.24%	39.10%	4.22%	9.21%	18.22%
Crookston	251,344,747	2,950,479	65.89%	12.92%	0.37%	17.49%	3.32%	55.85%	11.54%	0.23%	26.90%	5.48%
Crosby	117,798,551	1,372,167	51.84%	24.21%	0.59%	15.73%	7.64%	44.48%	23.60%	0.51%	23.12%	8.30%
Crosslake	1,333,620,782	14,378,539	30.75%	1.47%	1.29%	3.99%	62.50%	29.98%	1.56%	1.12%	6.52%	60.82%
Crystal	1,492,062,380	16,778,719	75.14%	13.12%	0.00%	10.81%	0.93%	66.75%	13.21%	0.00%	18.58%	1.45%
Currie	6,457,429	69,507	74.43%	5.54%	7.70%	9.20%	3.13%	68.81%	5.89%	6.53%	12.96%	5.82%
Cuyuna	31,227,947	321,034	59.37%	11.87%	3.56%	0.81%	24.39%	57.72%	13.36%	3.46%	1.21%	24.25%
Cyrus	8,478,573	91,627	67.30%	20.70%	0.17%	9.36%	2.46%	62.08%	20.59%	0.16%	13.41%	3.76%
Dakota	21,016,620	214,375	87.17%	5.54%	0.20%	1.78%	5.30%	85.46%	5.72%	0.15%	2.62%	6.06%
Dalton	7,625,420	85,089	63.69%	15.23%	1.25%	15.94%	3.89%	56.75%	15.33%	0.88%	21.57%	5.47%
Danube	16,695,909	175,731	75.98%	5.83%	6.59%	7.55%	4.04%	71.91%	5.35%	4.31%	11.17%	7.25%
Danvers	5,469,700	66,384	54.30%	2.88%	14.80%	22.58%	5.43%	44.74%	2.43%	12.19%	32.42%	8.21%
Darfur	2,847,144	29,366	50.00%	9.61%	20.06%	17.24%	3.09%	48.04%	10.09%	10.88%	26.49%	4.50%
Darwin	21,207,800	225,318	60.71%	10.99%	15.84%	7.54%	4.91%	57.02%	11.25%	11.50%	11.48%	8.74%
Dassel	81,890,987	955,527	61.58%	16.86%	1.20%	17.68%	2.67%	52.68%	16.02%	0.95%	26.17%	4.17%
Dawson	49,348,009	590,186	60.61%	12.62%	1.70%	19.32%	5.76%	50.01%	10.91%	1.22%	28.50%	9.35%
Dayton	537,190,300	5,972,948	67.35%	6.04%	11.86%	11.36%	3.38%	60.99%	5.80%	8.96%	19.54%	4.70%
Deephaven	992,667,780	11,178,216	83.53%	13.74%	0.00%	2.28%	0.44%	81.42%	14.04%	0.00%	3.90%	0.64%
Deer Creek	13,834,558	134,663	44.47%	12.29%	29.63%	10.51%	3.09%	44.99%	12.81%	19.64%	16.93%	5.63%
Deer River	32,493,236	399,611	53.05%	16.07%	0.37%	25.11%	5.40%	43.42%	13.26%	0.31%	34.77%	8.24%
Deerwood	58,263,260	682,536	49.89%	10.25%	0.32%	17.08%	22.46%	43.31%	9.09%	0.25%	25.74%	21.62%
De Graff	4,882,747	51,040	48.80%	9.19%	27.75%	5.63%	8.63%	46.15%	8.81%	19.99%	8.76%	16.29%
Delano	462,050,127	5,411,872	68.99%	12.54%	0.80%	17.06%	0.61%	58.87%	12.02%	0.59%	27.50%	1.01%
Delavan	7,724,687	86,546	49.08%	8.87%	27.19%	12.48%	2.39%	43.80%	8.15%	23.84%	19.94%	4.27%
Delhi	4,140,987	52,508	23.00%	5.17%	36.73%	34.00%	1.10%	18.14%	4.18%	24.05%	51.90%	1.74%
Dellwood	333,183,213	3,824,901	77.40%	14.45%	1.07%	4.26%	2.81%	74.19%	14.39%	0.93%	7.33%	3.16%
Denham	3,559,620	38,557	31.98%	18.40%	23.81%	6.14%	19.67%	29.53%	17.48%	18.22%	8.66%	26.12%
Dennison	17,031,060	184,496	57.87%	12.47%	15.89%	13.35%	0.42%	53.27%	12.66%	12.30%	20.99%	0.78%
Dent	6,604,193	74,139	66.06%	11.60%	1.67%	16.11%	4.56%	58.85%	11.08%	1.49%	21.52%	7.05%
Detroit Lakes	863,893,607	10,335,153	48.67%	13.88%	0.26%	20.07%	17.12%	41.06%	12.49%	0.21%	31.05%	15.19%
Dexter	20,526,980	253,980	47.44%	7.87%	13.79%	29.46%	1.44%	38.07%	6.91%	9.34%	43.35%	2.33%
Dilworth	218,095,240	2,637,533	65.57%	9.56%	2.26%	18.32%	4.29%	54.18%	8.58%	1.85%	28.98%	6.42%
Dodge Center	141,502,271	1,728,970	63.14%	10.94%	0.52%	21.66%	3.74%	51.62%	9.47%	0.31%	33.07%	5.54%
Donaldson	1,508,687	21,679	10.07%	7.24%	31.99%	27.55%	23.15%	7.01%	5.11%	22.23%	34.80%	30.85%
Donnelly	10,119,027	97,668	47.80%	5.17%	39.01%	3.48%	4.53%	49.25%	5.39%	30.86%	5.40%	9.10%
Doran	929,133	10,916	47.28%	13.23%	21.89%	0.42%	17.18%	40.24%	12.32%	18.63%	0.54%	28.26%
Dover	42,493,982	455,264	76.88%	11.53%	2.52%	6.55%	2.51%	71.70%	11.45%	1.66%	10.67%	4.53%
Dovray	2,764,953	41,534	31.17%	2.70%	8.95%	53.03%	4.17%	20.75%	1.89%	4.38%	67.43%	5.55%
Duluth	5,503,490,420	65,798,486	59.88%	20.24%	0.04%	16.38%	3.46%	50.15%	18.66%	0.03%	26.13%	5.04%
Dumont	3,887,367	47,788	31.93%	3.95%	31.66%	27.21%	5.24%	25.98%	3.28%	22.99%	39.23%	8.53%
Dundas	131,606,573	1,689,640	55.22%	12.12%	2.01%	29.21%	1.44%	43.00%	10.60%	1.18%	43.01%	2.21%
Dundee	1,780,433	17,304	50.88%	12.46%	25.88%	10.74%	0.04%	52.35%	12.96%	18.04%	16.57%	0.09%
Dunnell	3,921,133	44,319	56.60%	7.74%	13.51%	21.19%	0.96%	49.55%	6.87%	9.47%	32.41%	1.69%
Eagan	7,000,271,080	87,832,860	65.72%	9.70%	0.01%	23.49%	1.08%	52.47%	8.89%	0.01%	36.95%	1.68%
Eagle Bend	19,162,142	206,909	62.56%	15.24%	6.26%	13.21%	2.73%	57.54%	14.32%	4.61%	18.59%	4.94%
Eagle Lake	137,674,333	1,448,836	74.69%	18.90%	1.56%	3.60%	1.25%	70.97%	19.83%	1.45%	5.79%	1.95%
East Bethel	902,500,307	9,500,381	80.27%	8.16%	3.37%	5.15%	3.05%	76.24%	8.19%	2.61%	8.07%	4.09%
East Grand Forks	464,808,400	5,387,826	69.55%	12.39%	0.71%	15.77%	1.59%	59.85%	11.82%	0.61%	25.33%	2.39%
East Gull Lake	482,931,982	5,269,026	32.95%	2.62%	1.60%	0.92%	61.91%	31.99%	2.59%	1.40%	1.61%	62.41%
Easton	8,804,173	92,359	55.56%	4.98%	22.20%	14.79%	2.47%	52.96%	4.80%	13.73%	23.80%	4.70%
Echo	8,152,787	90,962	49.92%	6.62%	24.82%	16.20%	2.45%	44.74%	6.76%	19.44%	24.68%	4.38%
Eden Prairie	9,000,112,969	112,177,200	66.42%	11.35%	0.09%	21.18%	0.96%	54.51%	10.29%	0.06%	33.67%	1.47%
Eden Valley	45,400,667	512,675	65.54%	12.55%	2.85%	15.81%	3.26%	57.71%	11.80%	2.22%	23.07%	5.19%
Edgerton	48,268,447	553,359	70.04%	8.31%	2.47%	17.40%	1.78%	60.96%	8.12%	1.77%	26.41%	2.74%
Edina	9,445,386,527	114,223,774	71.39%	12.71%	0.00%	15.56%	0.35%	62.13%	11.82%	0.00%	25.52%	0.53%
Effie	5,047,136	51,689	45.16%	18.41%	18.83%	6.23%	11.37%	43.65%	18.57%	17.15%	9.13%	11.50%
Eitzen	12,138,011	129,573	74.40%	6.40%	5.44%	13.22%	0.55%	69.32%	6.38%	2.87%	20.43%	1.00%
Elba	9,477,833	96,189	69.74%	7.68%	12.89%	5.38%	4.31%	68.72%	7.83%	10.91%	7.95%	4.59%
Elbow Lake	41,355,222	474,271	61.57%	14.90%	1.18%	16.67%	5.69%	53.07%	13.43%	0.96%	23.33%	9.20%
Elgin	59,268,733	632,688	79.28%	10.51%	1.62%	7.03%	1.56%	74.14%	11.10%	1.42%	10.55%	2.80%
Elizabeth	4,801,173	51,972	72.19%	14.43%	1.12%	10.81%	1.46%	66.69%	14.67%	0.98%	14.98%	2.69%
Elk River	2,055,181,338	25,130,411	64.57%	10.05%	2.03%	19.67%	3.69%	52.80%	8.66%	1.43%	31.20%	5.90%
Elko New Market	346,454,247	3,593,462	83.66%	11.19%	1.04%	2.97%	1.13%	80.65%	11.52%	0.90%	5.21%	1.72%
Elkton	8,895,207	85,877	49.87%	5.90%	37.73%	5.08%	1.41%	51.31%	7.03%	30.95%	7.85%	2.87%
Ellendale	32,709,093	352,307	76.17%	11.46%	2.88%	8.01%	1.48%	70.56%	11.98%	2.13%	12.59%	2.75%
Ellsworth	12,158,442	130,270	73.92%	7.58%	6.24%	9.62%	2.64%	68.59%	6.89%	4.70%	15.56%	4.26%
Elmdale	9,327,133	76,318	27.40%	3.55%	63.09%	4.19%	1.77%	33.49%	4.34%	49.83%	8.05%	4.30%
Elmore	16,188,320	189,644	57.20%	17.41%	7.43%	15.14%	2.83%	49.72%	15.67%	5.58%	24.08%	4.96%
Elrosa	10,303,413	116,452	68.89%	10.08%	0.21%	20.59%	0.24%	60.72%	9.51%	0.18%	29.17%	0.42%
Ely	175,651,798	2,055,508	56.24%	19.01%	0.00%	22.68%	2.07%	47.81%	17.33%	0.00%	32.93%	1.93%
Elysian	85,798,193	900,925	52.30%	12.17%	0.96%	4.83%	29.75%	49.94%	13.18%	0.73%	7.30%	28.85%
Emily	302,297,449	3,090,404	30.60%	3.37%	6.01%	2.40%	57.61%	30.14%	3.51%	5.52%	3.91%	56.93%
Emmons	14,842,727	153,412	73.69%	10.30%	7.84%	6.46%	1.70%	71.30%	10.25%	5.21%	10.02%	3.22%
Erhard	5,552,720	61,613	69.85%	9.96%	3.53%	15.22%	1.44%	62.50%	9.73%	3.18%	21.99%	2.59%
Erskine	12,630,651	147,309	58.18%	16.95%	0.28%	18.07%	6.51%	49.61%	15.51%	0.24%	25.68%	8.96%
Evan	4,167,760	34,793	27.62%	6.22%	61.90%	3.12%	1.13%	33.08%	7.83%	50.76%	5.61%	2.72%
Evansville	26,425,507	289,533	69.26%	16.17%	1.32%	11.22%	2.02%	63.22%	16.71%	0.81%	16.21%	3.06%
Eveleth	104,078,047	1,163,475	69.69%	15.26%	0.00%	10.73%	4.33%	62.00%	14.42%	0.00%	15.96%	7.62%
Excelsior	342,541,600	4,226,189	52.95%	25.77%	0.00%	19.84%	1.44%	44.53%	23.20%	0.00%	30.45%	1.82%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Eyota	108,880,642	1,142,146	81.85%	8.74%	2.33%	6.01%	1.08%	77.97%	9.00%	1.52%	9.45%	2.05%
Fairfax	41,134,867	444,788	70.50%	11.66%	5.63%	11.79%	0.42%	65.08%	12.30%	4.80%	17.22%	0.60%
Fairmont	620,806,378	7,751,948	56.96%	10.86%	3.91%	26.79%	1.48%	45.54%	9.38%	2.76%	40.48%	1.85%
Falcon Heights	397,758,940	4,308,666	78.51%	14.61%	0.06%	6.15%	0.66%	72.47%	15.19%	0.06%	11.05%	1.23%
Faribault	1,356,193,211	16,685,407	59.45%	14.76%	1.30%	21.35%	3.14%	48.25%	13.08%	0.94%	32.85%	4.88%
Farmington	1,522,511,113	16,598,938	79.78%	9.04%	1.80%	6.81%	2.58%	73.14%	8.96%	1.34%	11.91%	4.64%
Farwell	1,855,133	18,993	61.37%	11.91%	14.53%	0.69%	11.51%	58.50%	11.98%	10.55%	1.01%	17.96%
Federal Dam	16,573,587	170,788	22.88%	4.15%	3.36%	1.41%	68.20%	23.54%	4.10%	3.26%	2.05%	67.06%
Felton	7,729,520	79,946	60.54%	10.01%	18.54%	9.79%	1.12%	58.19%	9.96%	15.12%	15.11%	1.63%
Fergus Falls	814,225,029	10,353,757	55.08%	14.48%	0.67%	22.64%	7.13%	43.24%	12.80%	0.46%	33.11%	10.39%
Fertile	27,865,273	304,794	70.51%	11.21%	1.47%	14.25%	2.55%	63.95%	10.41%	1.24%	20.10%	4.31%
Fifty Lakes	237,170,295	2,417,362	27.67%	1.45%	7.25%	0.54%	63.09%	27.84%	1.51%	6.19%	0.91%	63.54%
Finlayson	19,889,493	226,009	51.27%	14.79%	13.60%	17.39%	2.95%	45.12%	14.31%	9.74%	26.22%	4.61%
Fisher	14,396,433	150,551	78.61%	11.31%	2.66%	3.21%	4.21%	74.99%	11.20%	1.68%	4.61%	7.52%
Flensburg	15,790,913	127,064	27.08%	5.28%	64.82%	1.17%	1.66%	33.43%	6.74%	54.30%	2.18%	3.34%
Floodwood	17,645,520	193,776	62.47%	18.97%	1.10%	14.43%	3.03%	56.40%	17.10%	1.00%	20.40%	5.09%
Florence	929,927	10,677	38.41%	15.79%	30.73%	1.43%	13.64%	33.46%	14.16%	26.77%	1.86%	23.75%
Foley	111,947,567	1,301,294	62.20%	16.83%	1.27%	17.31%	2.39%	53.38%	15.83%	1.09%	26.11%	3.58%
Forada	27,938,313	283,694	45.72%	5.09%	1.59%	3.75%	43.85%	44.86%	5.26%	1.13%	6.27%	42.48%
Forest Lake	1,902,962,049	21,776,471	68.64%	14.10%	2.09%	13.22%	1.96%	60.60%	13.43%	1.57%	22.15%	2.24%
Foreston	27,835,060	302,461	64.44%	10.76%	5.36%	9.85%	1.59%	58.94%	18.27%	3.75%	16.11%	2.93%
Fort Ripley	7,323,033	75,612	47.50%	9.07%	30.55%	10.45%	2.43%	45.64%	9.74%	24.06%	16.20%	4.35%
Fosston	54,765,931	661,298	56.84%	14.45%	0.60%	23.82%	4.30%	46.59%	12.79%	0.49%	33.61%	6.52%
Fountain	24,457,353	279,113	64.18%	10.70%	7.49%	14.99%	2.64%	56.24%	10.30%	5.91%	22.92%	4.62%
Foxhome	3,275,833	33,174	59.08%	15.18%	17.25%	5.79%	2.70%	58.34%	15.54%	12.38%	8.60%	5.14%
Franklin	11,943,407	124,746	64.13%	16.12%	12.53%	5.04%	2.18%	61.17%	17.47%	10.25%	7.23%	3.88%
Frazee	46,113,096	518,067	64.53%	17.61%	0.06%	12.08%	5.72%	57.23%	17.07%	0.05%	17.85%	7.79%
Freeborn	8,047,353	87,134	79.32%	9.32%	0.00%	9.18%	2.18%	73.22%	9.36%	0.00%	13.50%	3.92%
Freeport	44,297,193	535,442	62.28%	5.50%	4.32%	25.74%	2.16%	51.42%	4.78%	2.68%	37.57%	3.55%
Fridley	2,357,558,591	32,048,621	51.43%	12.93%	0.00%	33.31%	2.33%	37.79%	10.92%	0.00%	48.19%	3.10%
Frost	6,009,120	62,468	62.92%	12.57%	15.27%	3.98%	5.25%	59.81%	12.82%	11.99%	5.75%	9.63%
Fulda	43,568,482	466,663	75.56%	11.01%	2.57%	6.09%	4.78%	70.32%	10.82%	2.00%	8.75%	8.12%
Funckley	801,193	7,671	24.15%	10.52%	51.76%	5.78%	7.79%	25.22%	12.25%	45.13%	9.06%	8.33%
Garfield	19,059,562	228,609	54.21%	9.81%	4.99%	25.09%	5.89%	45.10%	8.50%	3.39%	36.54%	6.48%
Garrison	24,032,093	326,074	19.11%	13.78%	0.91%	41.71%	24.49%	14.08%	11.28%	0.67%	54.17%	19.79%
Garvin	2,837,233	31,120	59.45%	17.54%	8.74%	8.86%	5.42%	54.20%	16.87%	6.24%	12.81%	9.88%
Gary	5,657,653	61,439	76.74%	9.87%	0.06%	9.97%	3.36%	70.67%	9.33%	0.04%	13.77%	6.18%
Gaylord	95,328,740	1,089,256	67.82%	13.42%	2.10%	14.96%	1.71%	59.21%	13.31%	1.75%	22.76%	2.96%
Gem Lake	99,328,480	1,238,785	61.82%	17.41%	0.07%	17.34%	3.35%	53.07%	16.71%	0.06%	26.68%	3.48%
Geneva	26,722,873	280,442	86.40%	6.41%	0.44%	5.34%	1.41%	82.33%	6.62%	0.42%	7.95%	2.68%
Genola	6,556,740	89,346	35.85%	6.44%	4.66%	50.32%	2.73%	26.31%	5.12%	2.99%	61.57%	4.00%
Georgetown	5,304,427	54,596	63.59%	7.76%	16.60%	9.06%	3.00%	61.78%	7.98%	10.71%	14.45%	5.07%
Ghent	15,993,513	168,177	82.35%	7.10%	1.75%	7.87%	0.93%	78.15%	7.02%	1.26%	11.81%	1.77%
Gibbon	25,786,607	278,140	72.89%	12.94%	3.06%	9.88%	1.23%	67.30%	12.65%	2.73%	15.12%	2.20%
Gilbert	60,865,620	651,670	77.83%	8.30%	2.47%	6.05%	5.36%	71.76%	8.11%	2.31%	8.77%	9.05%
Gilman	12,983,953	135,282	78.66%	7.12%	5.61%	8.29%	0.32%	75.29%	6.95%	4.76%	12.40%	0.60%
Glencoe	286,332,096	3,285,475	69.35%	12.91%	0.22%	16.04%	1.48%	60.38%	12.14%	0.19%	25.11%	2.18%
Glenville	24,154,793	261,004	71.05%	7.97%	8.15%	7.96%	4.88%	65.76%	7.44%	5.90%	11.88%	9.02%
Glenwood	157,827,753	1,863,742	54.74%	17.05%	0.31%	16.96%	10.93%	46.24%	15.95%	0.22%	24.94%	12.65%
Glyndon	57,795,120	607,910	83.55%	5.62%	2.43%	6.37%	2.02%	79.26%	6.12%	1.79%	9.76%	3.06%
Golden Valley	3,007,774,062	38,697,460	63.69%	8.24%	0.00%	27.00%	1.07%	50.03%	6.99%	0.00%	41.45%	1.53%
Gonvick	7,322,258	78,015	63.40%	11.79%	8.33%	13.46%	3.01%	59.12%	10.83%	5.71%	18.96%	5.37%
Good Thunder	26,458,660	274,003	79.75%	8.48%	3.85%	6.58%	1.34%	77.01%	7.95%	2.88%	9.70%	2.46%
Goodhue	66,244,200	735,499	74.12%	8.68%	2.76%	13.23%	1.21%	66.76%	8.06%	1.75%	21.61%	1.82%
Goodridge	1,564,080	17,196	68.08%	15.73%	1.59%	11.24%	3.36%	61.92%	16.71%	1.45%	15.33%	4.58%
Goodview	258,154,853	3,103,995	66.08%	11.85%	0.16%	19.08%	2.83%	54.91%	11.69%	0.11%	29.36%	3.93%
Graceville	16,881,307	184,382	67.71%	13.54%	4.81%	10.09%	3.85%	61.99%	12.68%	4.22%	14.72%	6.39%
Granada	8,292,107	83,900	72.93%	11.83%	10.23%	2.41%	2.60%	71.39%	11.85%	8.05%	3.57%	5.14%
Grand Marais	162,394,013	1,832,972	48.12%	13.09%	0.00%	15.48%	23.32%	42.71%	11.96%	0.00%	23.92%	21.41%
Grand Meadow	48,419,040	519,438	74.96%	14.50%	0.45%	8.95%	1.14%	69.82%	14.86%	0.39%	12.94%	1.97%
Grand Rapids	784,209,670	10,043,991	53.47%	13.34%	1.38%	28.56%	3.26%	41.61%	10.89%	1.07%	41.99%	4.43%
Granite Falls	150,381,262	1,898,308	57.13%	11.07%	1.27%	20.40%	10.13%	45.13%	8.93%	0.95%	29.30%	15.69%
Grant	770,843,724	8,103,536	80.81%	8.82%	7.04%	1.82%	1.51%	79.37%	9.31%	5.75%	3.18%	2.39%
Grasson	8,444,380	85,903	64.74%	14.37%	13.11%	2.66%	5.13%	63.00%	14.63%	8.84%	3.93%	9.60%
Green Isle	34,556,713	370,192	72.75%	13.60%	5.54%	7.47%	0.64%	67.91%	14.47%	4.74%	11.69%	1.19%
Greenbush	21,280,880	234,954	70.79%	12.93%	0.74%	12.74%	2.80%	64.12%	12.54%	0.61%	17.78%	4.95%
Greenfield	427,676,020	4,575,686	70.18%	9.33%	12.40%	6.61%	1.48%	66.68%	9.68%	9.16%	11.79%	2.68%
Greenwald	11,265,647	116,505	69.13%	6.56%	12.54%	10.10%	1.67%	66.85%	6.35%	8.65%	15.58%	2.57%
Greenwood	298,389,020	3,426,333	72.00%	24.10%	0.00%	2.23%	1.67%	70.37%	24.13%	0.00%	3.68%	1.82%
Grey Eagle	14,963,273	160,097	71.48%	13.36%	1.37%	12.66%	1.12%	66.81%	11.86%	0.94%	18.28%	2.10%
Grove City	21,435,093	233,309	70.27%	16.89%	0.42%	10.93%	1.48%	64.45%	16.47%	0.39%	16.10%	2.59%
Grygla	6,145,053	70,023	53.61%	23.11%	1.09%	18.25%	3.94%	47.04%	22.39%	0.95%	24.13%	5.49%
Gully	1,608,702	20,518	31.91%	18.30%	6.69%	23.09%	20.01%	24.28%	15.54%	4.62%	27.16%	28.41%
Hackensack	39,474,836	479,862	27.27%	18.57%	2.26%	25.92%	25.98%	22.41%	17.75%	1.86%	36.22%	21.77%
Hadley	2,833,847	37,582	39.92%	4.98%	7.87%	35.34%	11.90%	30.10%	3.91%	5.93%	49.65%	10.41%
Hallock	33,244,860	372,839	69.02%	9.36%	2.03%	13.77%	5.83%	61.40%	9.28%	1.44%	19.21%	8.68%
Halma	1,104,180	11,990	56.09%	7.64%	18.27%	4.89%	13.11%	51.65%	7.19%	12.19%	6.76%	22.21%
Halstad	16,240,916	178,918	75.11%	10.99%	0.19%	10.85%	2.87%	68.01%	11.16%	0.17%	16.30%	4.35%
Ham Lake	1,505,832,067	16,502,985	78.43%	8.27%	2.16%	9.00%	2.14%	71.75%	8.15%	1.59%	15.36%	3.14%
Hamburg	27,917,467	298,512	82.34%	9.93%	0.27%	6.33%	1.12%	76.92%	10.32%	0.25%	10.41%	2.10%
Hammond	5,588,013	58,120	75.32%	20.39%	0.00%	2.75%	1.54%	72.42%	20.90%	0.00%	3.97%	2.72%
Hampton	49,287,733	523,027	75.65%	11.72%	5.37%	6.58%	0.67%	71.29%	12.62%	4.33%	10.50%	1.27%
Hancock	19,349,227	212,301	71.76%	8.73%	4.39%	10.49%	4.63%	65.14%	8.51%	2.41%	15.99%	7.95%
Hanley Falls	5,909,631	64,242	68.50%	15.64%	2.39%	4.00%	9.46%	62.64%	14.00%	1.56%	5.61%	16.19%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Hanover	264,963,687	2,805,490	79.47%	9.71%	4.51%	5.28%	1.03%	75.14%	10.31%	3.80%	8.86%	1.89%
Hanska	14,332,940	153,560	74.79%	10.75%	2.28%	10.68%	1.50%	69.81%	9.87%	1.84%	15.69%	2.79%
Harding	7,699,947	71,098	39.72%	4.60%	43.10%	12.22%	0.35%	43.01%	5.11%	29.80%	21.39%	0.69%
Hardwick	7,919,387	70,706	38.49%	5.57%	48.67%	6.47%	0.81%	43.11%	6.78%	37.10%	11.66%	1.36%
Harmony	55,049,767	617,034	69.47%	9.10%	1.37%	18.75%	1.31%	61.84%	8.15%	1.04%	26.93%	2.03%
Harris	99,824,019	1,044,276	50.13%	6.68%	29.50%	11.00%	2.69%	47.89%	6.39%	22.00%	18.87%	4.84%
Hartland	10,274,840	111,604	71.44%	9.55%	5.02%	11.84%	2.14%	65.77%	9.38%	4.50%	16.85%	3.50%
Hastings	1,598,931,420	18,236,151	73.35%	11.85%	0.22%	12.69%	1.88%	64.29%	11.68%	0.18%	21.13%	2.72%
Hatfield	7,230,580	53,075	10.08%	1.35%	81.89%	6.20%	0.48%	13.74%	1.85%	68.37%	14.75%	1.30%
Hawley	92,498,840	1,018,698	73.36%	12.49%	0.84%	12.17%	1.14%	66.50%	12.44%	0.72%	18.51%	1.83%
Hayfield	58,907,933	677,880	66.73%	12.18%	2.26%	17.00%	1.82%	57.99%	11.46%	1.95%	25.64%	2.97%
Hayward	12,288,873	136,518	67.84%	6.69%	9.62%	11.24%	4.62%	60.87%	5.83%	8.17%	16.83%	8.31%
Hazel Run	2,807,984	25,860	28.17%	6.02%	60.19%	2.82%	2.80%	29.67%	6.63%	53.02%	4.59%	6.09%
Hector	49,576,833	558,520	67.52%	7.36%	5.84%	15.53%	3.75%	59.70%	6.65%	4.48%	23.59%	5.59%
Heidelberg	11,948,800	120,648	79.25%	8.30%	8.48%	3.68%	0.29%	78.49%	8.22%	6.85%	5.86%	0.58%
Henderson	42,666,747	451,307	80.33%	9.92%	0.90%	7.22%	1.62%	75.88%	10.18%	0.80%	10.55%	2.59%
Hendricks	17,837,531	195,143	64.72%	15.01%	3.98%	12.60%	3.69%	58.63%	14.54%	2.34%	19.25%	5.25%
Hendrum	9,038,673	94,274	83.15%	9.24%	0.00%	5.67%	1.94%	79.72%	9.25%	0.00%	8.15%	2.87%
Henning	30,290,664	330,365	56.12%	16.68%	8.91%	16.28%	2.02%	50.98%	16.40%	6.34%	23.44%	2.84%
Henriette	2,931,727	32,261	63.61%	17.03%	1.73%	12.32%	5.31%	57.80%	16.11%	1.57%	16.80%	7.72%
Herman	16,632,829	211,025	55.29%	6.33%	6.38%	28.00%	4.00%	43.29%	5.41%	4.88%	40.12%	6.30%
Hermantown	803,539,883	9,934,606	59.92%	13.57%	2.15%	18.15%	6.21%	48.44%	12.31%	1.62%	27.75%	9.88%
Heron Lake	40,838,407	633,130	33.77%	6.17%	3.08%	55.19%	1.80%	21.78%	4.38%	1.59%	70.28%	1.97%
Hewitt	9,284,564	91,112	56.36%	11.49%	24.13%	4.41%	3.61%	56.26%	12.19%	18.67%	6.74%	6.14%
Hibbing	767,236,825	8,803,090	65.52%	9.99%	5.85%	14.95%	3.69%	56.72%	9.13%	4.93%	23.38%	5.84%
Hill City	30,374,582	327,727	44.00%	15.69%	0.87%	11.11%	28.33%	40.48%	15.25%	0.81%	16.73%	26.74%
Hillman	1,679,053	16,186	37.00%	12.28%	46.03%	4.26%	0.44%	38.38%	15.45%	38.85%	6.62%	0.69%
Hills	23,655,333	254,295	74.03%	14.91%	2.39%	6.12%	2.55%	68.76%	15.99%	1.89%	8.91%	4.45%
Hilltop	23,254,427	352,228	10.08%	21.16%	0.00%	41.82%	26.94%	6.66%	17.08%	0.00%	53.46%	22.80%
Hinckley	121,960,747	1,728,809	31.22%	20.33%	2.14%	43.50%	2.81%	21.96%	15.47%	1.46%	57.58%	3.53%
Hitterdal	7,473,007	77,277	67.00%	5.94%	16.14%	5.73%	5.19%	64.79%	6.43%	12.50%	8.31%	7.98%
Hoffman	26,339,200	298,803	60.19%	9.84%	10.02%	14.30%	5.65%	52.91%	9.18%	6.69%	21.63%	9.60%
Hokah	26,844,424	283,595	78.52%	11.41%	0.98%	6.77%	1.42%	74.23%	11.40%	0.81%	11.42%	2.14%
Holdingford	36,974,120	396,492	75.31%	12.61%	1.67%	9.34%	1.06%	70.02%	12.56%	1.20%	14.77%	1.46%
Holland	6,143,278	64,512	51.56%	10.62%	21.40%	8.51%	7.91%	48.68%	10.21%	12.45%	13.59%	15.06%
Hollandale	11,519,053	122,888	76.71%	9.55%	2.94%	7.98%	2.82%	71.68%	9.20%	2.24%	11.60%	5.29%
Holloway	12,381,384	210,052	13.90%	3.21%	11.41%	67.62%	3.85%	8.04%	2.05%	6.69%	79.03%	4.18%
Holt	2,137,907	22,329	76.69%	6.70%	8.79%	4.45%	3.36%	73.43%	7.12%	6.75%	6.39%	6.31%
Hopkins	1,578,269,278	20,830,814	47.72%	23.58%	0.00%	27.87%	0.83%	36.55%	20.98%	0.00%	41.33%	1.14%
Houston	40,638,407	461,090	67.77%	13.21%	1.29%	14.91%	2.81%	59.37%	12.62%	0.84%	22.33%	4.83%
Howard Lake	124,974,427	1,472,013	60.05%	15.38%	0.31%	17.11%	7.15%	50.90%	14.13%	0.18%	26.41%	8.38%
Hoyt Lakes	126,946,482	1,718,510	42.80%	5.66%	12.23%	10.35%	28.95%	31.32%	4.34%	9.04%	14.38%	40.93%
Hugo	1,304,202,187	14,292,503	73.66%	10.93%	5.21%	8.66%	1.54%	67.41%	10.81%	4.04%	15.17%	2.57%
Humboldt	864,147	11,217	29.78%	10.57%	16.20%	3.71%	39.74%	22.94%	8.60%	12.10%	4.29%	52.07%
Hutchinson	882,405,773	10,653,339	64.26%	13.48%	0.42%	21.51%	0.33%	53.21%	12.45%	0.31%	33.67%	0.36%
Ihlen	2,286,113	22,368	59.83%	9.22%	20.31%	4.88%	5.76%	59.92%	11.28%	7.48%	11.72%	1.14%
Independence	644,114,504	6,690,732	73.08%	7.68%	14.80%	2.60%	1.85%	72.65%	7.99%	11.78%	4.70%	2.88%
International Falls	243,080,047	3,091,989	57.50%	10.26%	0.74%	26.20%	5.30%	44.87%	8.48%	0.58%	38.09%	7.98%
Inver Grove Heights	3,129,634,140	36,670,672	70.77%	12.05%	0.87%	12.46%	3.85%	60.68%	11.93%	0.67%	20.69%	6.04%
Iona	4,330,364	43,570	62.46%	10.84%	18.87%	6.26%	1.56%	61.48%	10.80%	15.04%	9.57%	3.11%
Iron Junction	4,647,667	55,886	72.02%	2.35%	4.13%	1.79%	19.72%	59.40%	2.17%	3.43%	2.23%	32.77%
Ironton	25,536,184	281,155	59.59%	22.03%	0.90%	15.36%	2.12%	53.54%	19.79%	0.82%	22.61%	3.23%
Isanti	314,345,327	3,590,650	64.19%	18.85%	2.34%	13.06%	1.56%	56.16%	18.53%	1.98%	20.75%	2.58%
Isle	82,495,473	890,870	44.66%	11.71%	0.93%	10.80%	31.90%	41.33%	11.22%	0.75%	16.87%	29.84%
Ivanhoe	15,959,660	169,722	71.28%	10.95%	4.96%	9.26%	3.55%	67.02%	10.09%	3.40%	13.06%	6.41%
Jackson	146,173,500	1,820,197	59.25%	9.49%	2.05%	26.68%	2.53%	47.48%	8.13%	1.55%	39.44%	3.41%
Janesville	108,464,169	1,118,854	82.26%	11.70%	0.98%	4.33%	0.73%	79.62%	11.79%	0.70%	6.60%	1.29%
Jasper	16,837,262	200,227	54.30%	14.44%	6.00%	22.10%	3.16%	45.55%	12.23%	3.26%	33.64%	5.32%
Jeffers	10,738,571	135,072	55.94%	9.17%	3.72%	21.35%	9.82%	44.44%	7.58%	2.93%	29.47%	15.58%
Jenkins	42,163,827	521,643	42.18%	17.68%	7.39%	27.32%	5.43%	34.09%	16.30%	4.84%	38.71%	6.05%
Johnson	1,017,160	11,726	46.49%	2.89%	35.25%	0.00%	15.38%	40.33%	2.59%	30.57%	0.00%	26.51%
Jordan	399,620,533	4,511,771	71.34%	12.93%	0.55%	13.15%	2.04%	63.16%	12.01%	0.48%	21.31%	3.05%
Kandiyohti	21,704,840	228,128	80.80%	11.27%	1.79%	5.14%	1.00%	76.88%	12.30%	1.70%	7.33%	1.78%
Karlstad	19,362,100	223,959	53.85%	25.74%	0.62%	11.01%	8.78%	46.31%	23.94%	0.47%	14.94%	14.35%
Kasota	33,476,840	352,339	83.45%	6.81%	1.55%	6.37%	1.81%	78.90%	6.02%	1.41%	10.47%	3.20%
Kasson	322,269,187	3,476,764	79.44%	10.85%	0.45%	7.68%	1.58%	73.58%	11.02%	0.41%	12.30%	2.69%
Keewatin	29,789,653	306,653	76.03%	15.12%	0.21%	6.13%	2.51%	72.13%	14.16%	0.20%	8.99%	4.52%
Kelliher	9,584,598	101,542	48.73%	19.59%	17.42%	9.93%	4.33%	45.65%	19.24%	13.44%	14.37%	7.30%
Kellogg	26,118,727	275,155	81.40%	7.71%	2.22%	6.72%	1.95%	76.97%	8.05%	1.89%	10.28%	2.80%
Kennedy	4,170,033	48,375	61.32%	10.41%	6.16%	10.04%	12.07%	52.86%	9.76%	5.11%	13.01%	19.25%
Kenneth	3,516,807	31,665	18.68%	2.11%	76.35%	0.87%	1.99%	20.75%	2.41%	71.63%	1.44%	3.77%
Kensington	11,899,733	137,464	60.59%	14.02%	2.25%	19.27%	3.86%	52.25%	12.38%	1.53%	27.60%	6.24%
Kent	2,156,980	23,884	58.13%	17.17%	10.13%	3.72%	10.85%	52.50%	15.68%	9.15%	5.04%	17.64%
Kenyon	104,283,927	1,136,264	72.37%	12.78%	3.74%	9.97%	1.14%	66.39%	13.13%	2.90%	15.93%	1.65%
Kerkhoven	28,639,344	309,479	74.80%	10.81%	2.71%	8.07%	3.60%	69.05%	10.69%	2.41%	11.50%	6.35%
Kerrick	3,219,740	35,203	48.51%	16.86%	15.54%	5.63%	13.45%	44.37%	15.44%	12.04%	7.72%	20.42%
Kettle River	7,677,787	83,887	65.15%	17.96%	1.10%	9.36%	6.42%	58.65%	16.34%	1.01%	13.38%	10.62%
Kiester	13,150,051	145,770	72.60%	11.04%	1.90%	10.44%	4.03%	65.07%	10.13%	1.71%	15.82%	7.26%
Kilkenny	7,462,473	76,933	75.32%	17.39%	2.57%	3.50%	1.22%	73.06%	17.86%	1.61%	5.10%	2.37%
Kimball	44,820,827	531,768	54.76%	18.31%	4.43%	19.07%	3.43%	46.00%	17.56%	3.03%	27.86%	5.55%
Kinbrae	2,231,660	22,089	11.18%	1.70%	76.05%	5.73%	5.34%	11.30%	1.53%	71.60%	8.68%	6.60%
Kingston	8,790,273	89,172	79.00%	11.10%	7.37%	2.01%	0.51%	77.88%	12.28%	5.86%	2.98%	1.00%
Kinney	3,605,207	45,341	51.61%	6.20%	11.08%	17.54%	13.57%	40.48%	5.17%	8.81%	24.94%	20.60%
La Crescent	349,729,376	3,796,662	78.74%	10.15%	0.14%	7.01%	3.97%	72.57%	10.64%	0.13%	11.57%	5.10%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %
Lafayette	22,223,567	238,498	66.58%	6.98%	12.05%	13.14%	1.25%	61.92%	7.10%	8.03%	20.94%	2.00%
Lake Benton	23,599,127	250,252	61.18%	13.20%	13.23%	8.99%	3.40%	57.60%	13.02%	10.65%	13.62%	5.11%
Lake Bronson	2,831,680	32,673	51.28%	19.75%	5.47%	8.93%	14.57%	44.08%	18.30%	3.30%	11.61%	22.72%
Lake City	464,013,562	5,225,079	58.11%	15.65%	0.31%	12.35%	13.59%	51.61%	15.12%	0.26%	19.74%	13.27%
Lake Crystal	143,783,953	1,553,773	73.08%	16.12%	1.03%	8.52%	1.25%	67.60%	16.09%	0.78%	13.69%	1.85%
Lake Elmo	1,143,080,000	12,908,203	73.65%	9.88%	4.12%	10.32%	2.04%	66.49%	9.77%	3.32%	17.51%	2.91%
Lake Henry	5,236,220	62,188	51.09%	8.43%	10.41%	28.55%	1.52%	42.13%	7.10%	5.41%	43.40%	1.96%
Lake Lillian	10,501,313	112,384	68.75%	11.38%	6.19%	11.93%	1.75%	64.24%	10.87%	4.42%	17.62%	2.85%
Lake Park	31,165,493	354,118	64.93%	13.97%	1.51%	16.05%	3.54%	57.07%	12.88%	1.15%	23.94%	4.97%
Lake Shores	524,981,413	5,540,809	35.62%	2.51%	2.64%	0.77%	58.46%	35.83%	2.52%	2.33%	1.30%	58.01%
Lake St. Croix Beach	99,838,340	1,022,514	83.51%	12.80%	0.00%	1.98%	1.71%	81.69%	12.90%	0.00%	3.40%	2.01%
Lake Wilson	8,978,622	101,878	72.43%	7.25%	2.38%	16.57%	1.36%	63.74%	6.50%	1.18%	26.18%	2.40%
Lakefield	66,313,280	723,850	71.30%	15.19%	0.74%	11.23%	1.54%	65.24%	15.42%	0.54%	17.16%	1.63%
Lakeland	226,451,067	2,478,905	79.76%	11.48%	1.36%	5.91%	1.49%	75.10%	11.59%	1.24%	10.15%	1.92%
Lakeland Shore	61,698,100	688,830	80.34%	15.84%	0.00%	3.54%	0.28%	77.42%	16.39%	0.00%	5.69%	0.49%
Lakeville	5,355,028,107	60,977,684	76.41%	8.30%	1.20%	12.52%	1.58%	67.25%	7.93%	0.99%	21.49%	2.34%
Lamberton	28,879,831	355,872	60.91%	8.48%	2.16%	22.23%	6.23%	49.33%	6.63%	1.28%	33.24%	9.52%
Lancaster	8,822,213	93,469	65.21%	13.72%	7.19%	8.18%	5.70%	61.26%	12.55%	4.97%	11.58%	9.64%
Landfall	7,450,400	144,085	0.00%	1.90%	0.00%	81.84%	16.26%	0.00%	0.98%	0.00%	83.07%	15.95%
Lanesboro	57,010,713	613,098	59.11%	19.10%	2.19%	12.89%	6.71%	54.88%	17.96%	1.65%	18.59%	6.92%
Laporte	8,272,520	89,802	48.21%	10.06%	2.49%	13.19%	26.05%	44.41%	9.79%	1.65%	19.15%	25.00%
La Prairie	52,038,973	668,458	57.26%	11.06%	0.64%	24.40%	6.64%	44.45%	9.91%	0.50%	35.13%	10.01%
La Salle	3,079,067	37,769	65.04%	2.78%	0.00%	29.37%	2.81%	53.02%	2.29%	0.00%	40.87%	3.81%
Lastrup	5,963,053	70,675	56.55%	4.15%	13.44%	6.59%	19.27%	47.32%	3.59%	9.14%	8.50%	31.46%
Lauderdale	173,975,880	2,100,679	60.18%	21.81%	0.00%	10.14%	7.88%	49.81%	21.08%	0.00%	16.08%	13.08%
Le Center	122,904,267	1,384,874	66.92%	14.85%	1.32%	15.60%	1.31%	59.29%	14.03%	1.11%	23.55%	2.02%
Lengby	2,948,082	31,442	61.54%	27.91%	0.00%	8.47%	2.08%	56.61%	27.70%	0.00%	11.91%	3.79%
Leonard	1,329,667	13,711	55.41%	12.39%	14.21%	14.37%	3.61%	51.73%	12.14%	8.22%	20.90%	7.00%
Leonidas	2,057,380	25,797	68.94%	0.67%	5.00%	3.42%	21.96%	54.98%	0.54%	3.99%	5.46%	35.04%
Le Roy	34,911,338	404,552	64.47%	12.79%	0.16%	19.93%	2.65%	55.54%	11.83%	0.14%	28.36%	4.13%
Lester Prairie	82,615,987	897,946	80.77%	8.97%	0.18%	8.81%	1.28%	74.28%	9.02%	0.12%	14.42%	2.16%
Le Sueur	244,825,513	2,840,659	65.50%	14.31%	1.64%	17.35%	1.20%	56.40%	13.11%	1.33%	27.27%	1.88%
Lewiston	78,398,033	884,668	74.26%	7.47%	1.83%	12.97%	3.47%	65.77%	7.61%	1.29%	19.96%	5.37%
Lewisville	72,821,160	77,803	73.43%	10.57%	4.46%	8.82%	2.72%	68.73%	10.57%	2.27%	13.34%	5.09%
Lexington	125,854,760	1,458,631	61.85%	18.78%	0.00%	15.18%	4.20%	53.29%	18.31%	0.00%	24.57%	3.83%
Lilydale	142,046,133	1,678,006	68.08%	17.55%	0.00%	13.37%	1.01%	59.16%	17.04%	0.00%	22.10%	1.70%
Lindstrom	359,195,387	3,875,551	75.48%	11.48%	1.08%	7.79%	4.17%	69.93%	11.49%	0.78%	12.96%	4.83%
Lino Lakes	1,804,872,740	19,801,201	80.92%	6.62%	2.04%	9.28%	1.14%	73.83%	6.26%	1.66%	16.34%	1.90%
Lismore	7,295,089	79,969	69.25%	8.97%	4.48%	14.67%	2.63%	62.98%	8.37%	3.44%	20.47%	4.73%
Litchfield	365,039,229	4,381,524	65.02%	11.85%	0.27%	21.76%	1.10%	54.12%	10.67%	0.22%	33.33%	1.66%
Little Canada	904,643,131	11,669,488	55.35%	15.56%	0.01%	26.77%	2.31%	43.21%	13.89%	0.01%	40.06%	2.83%
Little Falls	415,988,529	5,151,622	57.19%	15.42%	0.11%	23.94%	3.35%	45.90%	13.29%	0.07%	35.61%	5.13%
Littlefork	20,470,607	216,091	73.47%	14.64%	3.70%	3.64%	4.54%	69.35%	14.28%	3.04%	5.19%	8.15%
Long Beach	52,539,073	536,468	60.05%	8.98%	0.00%	2.33%	28.64%	58.78%	9.43%	0.00%	3.93%	27.86%
Long Lake	253,848,887	3,227,809	63.10%	8.81%	0.00%	26.87%	1.23%	50.20%	7.51%	0.00%	40.65%	1.64%
Long Prairie	120,262,489	1,437,357	57.00%	18.53%	0.20%	22.46%	1.81%	47.55%	16.20%	0.16%	33.25%	2.83%
Lonsville	38,929,520	448,499	30.12%	4.56%	0.40%	20.49%	44.43%	26.38%	4.24%	0.55%	29.01%	40.02%
Lonsdale	275,727,427	3,066,217	69.16%	18.97%	0.64%	10.24%	0.99%	62.18%	19.02%	0.57%	16.50%	1.74%
Loretto	56,192,747	664,495	69.16%	9.03%	0.35%	20.08%	1.38%	58.45%	8.28%	0.29%	30.93%	2.06%
Louisburg	1,393,273	17,403	30.77%	8.52%	23.88%	2.03%	34.81%	24.63%	6.91%	17.47%	2.79%	48.20%
Lowry	13,189,307	145,908	70.16%	10.33%	3.20%	13.08%	3.23%	63.28%	10.40%	2.38%	19.33%	4.60%
Lucan	5,891,096	60,892	66.50%	8.73%	12.28%	10.26%	2.22%	63.91%	9.11%	7.72%	14.96%	4.30%
Luverne	218,445,827	2,509,369	70.41%	9.80%	0.83%	18.17%	0.80%	61.18%	9.10%	0.62%	28.11%	0.98%
Lyle	17,395,556	180,965	78.79%	10.47%	3.85%	4.87%	2.02%	75.58%	10.24%	3.39%	7.02%	3.76%
Lynd	25,335,433	266,013	78.75%	12.57%	1.98%	1.57%	5.12%	74.98%	13.86%	1.89%	2.25%	7.02%
Mabel	28,548,373	302,283	71.31%	20.40%	0.73%	6.99%	0.56%	67.26%	21.25%	0.45%	10.05%	1.00%
Madelia	81,614,767	908,507	74.07%	9.95%	1.12%	13.64%	1.23%	66.48%	9.41%	1.00%	20.98%	2.13%
Madison	44,206,038	480,440	75.55%	10.15%	0.60%	12.08%	1.62%	69.43%	9.42%	0.39%	17.95%	2.81%
Madison Lake	79,651,447	851,385	69.18%	16.39%	2.14%	8.31%	3.99%	64.83%	15.81%	1.95%	13.64%	3.77%
Magnolia	6,792,560	77,200	45.42%	5.95%	27.96%	19.01%	1.66%	39.97%	5.44%	20.94%	30.74%	2.91%
Mahnomen	40,965,760	509,290	54.30%	13.40%	0.64%	26.09%	5.57%	43.42%	10.67%	0.45%	37.01%	8.45%
Mahtomedi	966,971,882	10,519,142	82.80%	11.03%	0.00%	5.50%	0.67%	78.15%	10.96%	0.00%	9.76%	1.14%
Manchester	1,499,573	18,380	45.69%	12.37%	1.65%	35.52%	4.76%	37.28%	10.19%	0.67%	44.09%	7.77%
Manhattan Beach	30,531,547	339,059	33.95%	1.68%	5.09%	7.00%	52.28%	32.41%	1.61%	4.33%	12.24%	49.41%
Mankato	2,598,997,064	34,840,500	45.81%	19.18%	0.97%	31.52%	2.51%	34.18%	16.13%	0.72%	45.41%	3.56%
Mantorville	65,102,831	669,468	88.65%	5.57%	1.16%	3.61%	1.01%	86.15%	5.66%	0.72%	5.59%	1.88%
Maple Grove	7,596,442,656	92,296,025	70.59%	7.82%	0.59%	19.71%	1.30%	58.40%	6.98%	0.46%	32.08%	2.08%
Maple Lake	136,450,091	1,702,626	57.73%	11.83%	1.94%	22.69%	5.81%	46.24%	10.45%	1.29%	33.37%	8.64%
Maple Plain	172,045,507	2,246,144	55.69%	11.79%	0.06%	31.25%	1.22%	42.62%	10.23%	0.04%	45.47%	1.64%
Mapleton	76,686,173	833,208	72.58%	12.34%	2.96%	10.86%	1.26%	66.77%	11.99%	2.24%	16.76%	2.24%
Mapleview	4,933,167	52,304	72.05%	12.95%	3.16%	11.84%	0.00%	67.96%	12.32%	2.98%	16.74%	0.00%
Maplewood	3,526,899,904	45,432,868	58.77%	11.99%	0.01%	27.00%	2.24%	45.59%	10.08%	0.01%	41.28%	3.04%
Marble	19,957,644	208,890	71.45%	15.10%	2.74%	6.43%	4.28%	66.01%	14.09%	2.62%	9.46%	7.83%
Marietta	2,983,860	31,911	64.49%	10.28%	10.00%	9.99%	5.24%	60.30%	9.80%	6.67%	14.02%	9.22%
Marine on St. Croix	145,886,700	1,554,417	71.66%	17.93%	3.15%	2.34%	4.92%	69.20%	18.45%	2.41%	4.02%	5.92%
Marshall	825,055,520	10,756,421	52.57%	14.24%	1.00%	31.51%	0.68%	40.31%	12.19%	0.73%	45.81%	0.96%
Mayer	131,090,753	1,414,071	76.97%	13.03%	1.25%	7.54%	1.21%	71.30%	13.62%	1.04%	11.85%	2.19%
Maynard	12,217,529	159,844	46.93%	10.70%	5.66%	31.64%	5.08%	35.51%	8.48%	3.41%	45.34%	7.27%
Mazeppa	47,782,473	502,675	80.71%	9.71%	2.39%	5.69%	1.50%	76.67%	10.39%	1.71%	8.81%	2.43%
McGrath	1,897,633	18,987	62.08%	29.33%	4.21%	2.31%	2.07%	59.90%	29.38%	4.08%	3.74%	2.90%
McGregor	19,690,227	272,758	28.48%	13.26%	1.31%	52.48%	4.47%	20.07%	10.02%	0.88%	64.16%	4.87%
McIntosh	14,208,936	157,154	63.77%	15.89%	2.62%	12.50%	5.22%	56.49%	15.64%	2.07%	16.97%	8.83%
McKinley	3,238,982	37,095	69.36%	14.67%	2.21%	3.43%	10.33%	59.82%	14.23%	1.93%	5.99%	18.03%
Meadowlands	3,432,707	37,115	47.53%	32.19%	2.64%	11.34%	6.31%	43.21%	28.24%	1.94%	15.73%	10.87%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Medford	86,089,747	1,027,339	72.30%	5.52%	1.10%	19.66%	1.43%	60.50%	4.82%	0.77%	31.66%	2.24%
Medicine Lake	83,346,571	908,195	87.27%	10.48%	0.00%	1.48%	0.76%	85.53%	10.77%	0.00%	2.56%	1.14%
Medina	1,372,996,407	16,164,756	70.78%	11.27%	7.13%	9.91%	0.91%	65.64%	11.12%	5.48%	16.28%	1.47%
Meire Grove	7,585,907	79,902	64.84%	14.78%	9.84%	8.39%	2.15%	61.56%	16.10%	6.50%	11.95%	3.88%
Melrose	180,836,993	2,195,977	63.87%	9.78%	1.05%	24.04%	1.26%	52.54%	8.78%	0.72%	36.36%	1.60%
Menahga	56,765,346	611,157	64.56%	14.39%	1.73%	11.13%	8.19%	59.39%	13.64%	1.41%	16.29%	9.27%
Mendota	28,960,067	358,020	53.28%	26.77%	0.00%	14.47%	5.48%	45.07%	24.85%	0.00%	21.22%	8.86%
Mendota Heights	1,798,711,013	21,668,376	73.61%	6.41%	0.02%	18.30%	1.67%	61.68%	5.65%	0.01%	29.95%	2.71%
Mentor	4,495,113	51,730	35.32%	16.26%	20.98%	18.91%	8.53%	30.69%	14.83%	15.49%	25.00%	13.99%
Middle River	8,329,711	91,928	72.32%	9.87%	0.97%	12.15%	4.68%	64.84%	9.81%	0.54%	17.18%	7.63%
Miesville	16,942,227	173,710	53.04%	5.14%	29.37%	9.63%	2.81%	51.73%	5.46%	21.42%	15.90%	5.49%
Milaca	130,818,420	1,526,242	53.58%	24.14%	1.04%	17.49%	3.75%	45.88%	21.78%	0.71%	25.69%	5.94%
Milan	9,036,922	102,287	55.62%	17.85%	6.85%	15.72%	3.95%	48.55%	16.45%	5.04%	24.44%	5.53%
Millerville	6,114,540	64,222	48.61%	12.34%	23.07%	14.73%	1.25%	45.85%	13.03%	16.02%	22.71%	2.39%
Millville	9,146,007	98,851	77.12%	8.97%	0.00%	13.30%	0.61%	71.35%	8.84%	0.00%	18.67%	1.13%
Milroy	8,273,633	94,188	70.30%	9.79%	1.63%	16.38%	1.90%	61.75%	9.16%	0.85%	25.69%	2.55%
Miltona	24,389,300	271,777	63.00%	19.21%	2.18%	11.05%	4.55%	56.41%	18.60%	1.45%	15.50%	8.04%
Minnesota City	10,914,567	120,430	77.12%	9.07%	0.00%	11.57%	2.25%	69.89%	9.30%	0.00%	17.36%	3.45%
Minneapolis	35,001,132,258	442,234,876	52.32%	24.19%	0.00%	21.47%	2.02%	42.08%	21.59%	0.00%	33.30%	3.03%
Minnetonka	9,305,173	97,247	79.47%	7.18%	0.83%	3.93%	8.59%	75.47%	7.05%	0.80%	5.72%	10.96%
Minnesota	55,316,738	595,848	75.15%	12.18%	2.39%	8.29%	1.99%	69.59%	12.89%	1.93%	12.54%	3.04%
Minnesota Lake	34,073,347	349,368	76.55%	8.61%	7.83%	5.63%	1.38%	74.58%	8.85%	5.08%	9.39%	2.09%
Minnetonka Beach	283,923,640	3,323,143	79.60%	18.00%	0.00%	1.90%	0.50%	78.26%	17.93%	0.00%	3.23%	0.59%
Minnetonka	7,897,277,007	98,116,164	64.98%	12.23%	0.03%	22.20%	0.56%	52.97%	11.06%	0.03%	35.14%	0.80%
Minnetrista	1,385,775,447	14,926,201	74.68%	15.51%	6.77%	0.60%	2.44%	73.74%	16.51%	5.74%	1.03%	2.97%
Mizpah	2,408,493	21,323	25.26%	4.43%	59.77%	4.35%	6.19%	27.24%	5.06%	53.15%	7.37%	7.18%
Montevideo	224,199,340	2,702,234	59.86%	14.32%	1.10%	22.65%	2.07%	49.48%	12.70%	0.82%	33.71%	3.29%
Montgomery	187,283,480	2,140,397	63.14%	20.36%	1.04%	12.25%	3.22%	55.18%	19.76%	0.75%	19.09%	5.21%
Monticello	1,188,670,573	17,405,010	40.85%	9.36%	2.11%	21.15%	26.52%	27.88%	6.98%	1.44%	27.85%	35.85%
Montrose	173,698,460	1,882,477	73.77%	13.29%	3.56%	7.17%	2.22%	68.01%	13.47%	3.10%	12.09%	3.33%
Moorhead	2,044,478,876	24,381,948	62.72%	17.45%	0.70%	18.08%	1.05%	52.53%	16.57%	0.56%	28.82%	1.52%
Moose Lake	77,207,400	937,481	49.55%	22.79%	0.09%	25.69%	1.88%	40.66%	20.68%	0.06%	36.35%	2.25%
Mora	177,820,642	2,118,313	52.77%	21.40%	2.10%	22.14%	1.59%	44.17%	19.63%	1.48%	32.90%	1.82%
Morgan	27,660,433	310,756	74.99%	7.93%	0.92%	13.59%	2.58%	66.42%	7.56%	0.81%	20.87%	4.34%
Morris	220,128,780	2,558,492	62.60%	16.47%	0.95%	17.83%	2.15%	53.80%	15.00%	0.80%	26.84%	3.57%
Morristown	49,211,687	515,880	72.39%	14.78%	4.87%	5.48%	2.48%	69.00%	15.16%	3.61%	8.29%	3.93%
Morton	12,567,813	141,591	64.47%	10.21%	5.70%	17.85%	1.77%	57.23%	9.57%	3.96%	26.10%	3.14%
Motley	34,987,658	446,305	44.32%	17.39%	1.04%	33.17%	4.09%	34.32%	13.85%	0.82%	45.98%	5.04%
Mound	1,193,603,760	12,684,248	78.35%	17.54%	0.00%	2.96%	1.14%	75.77%	17.56%	0.00%	5.18%	1.49%
Mounds View	937,357,333	12,131,874	57.44%	12.84%	0.00%	27.01%	2.71%	44.35%	11.34%	0.00%	41.30%	3.01%
Mountain Iron	183,718,959	2,312,950	54.69%	10.56%	5.17%	20.07%	9.52%	43.25%	8.99%	4.01%	29.71%	14.04%
Mountain Lake	56,223,200	621,276	69.42%	13.91%	2.33%	13.71%	0.63%	62.67%	13.31%	1.89%	21.01%	1.13%
Murdock	12,718,933	177,342	47.53%	5.34%	4.58%	39.09%	3.46%	34.09%	4.19%	2.73%	54.04%	4.95%
Myrtle	1,830,333	23,844	40.34%	18.14%	3.15%	34.22%	4.16%	30.96%	13.94%	1.21%	47.50%	6.38%
Nashua	8,417,500	77,639	6.90%	1.41%	81.49%	7.14%	3.06%	7.48%	1.59%	71.10%	13.19%	6.64%
Nashwaug	52,935,427	599,307	55.47%	14.52%	9.98%	15.73%	4.29%	48.54%	13.49%	8.79%	21.82%	7.37%
Nascaus	2,507,707	35,851	37.93%	8.72%	4.54%	23.71%	25.10%	26.53%	6.13%	3.14%	31.32%	32.89%
Nelson	9,628,533	102,823	56.43%	15.11%	12.78%	15.42%	0.26%	52.31%	15.06%	8.67%	23.48%	0.48%
Nerstrand	21,237,813	224,384	60.51%	7.15%	20.65%	11.09%	0.59%	57.15%	6.87%	16.88%	17.98%	1.12%
Nevis	24,983,393	274,697	50.21%	15.91%	0.74%	12.02%	21.12%	45.47%	15.74%	0.67%	16.86%	21.26%
New Auburn	16,932,273	175,483	76.11%	13.07%	3.72%	4.02%	0.28%	73.12%	13.85%	2.82%	5.83%	4.38%
New Brighton	1,915,376,713	22,809,692	68.09%	13.20%	0.05%	17.24%	1.43%	57.26%	12.28%	0.04%	28.35%	2.07%
New Germany	29,440,920	326,794	52.81%	30.56%	7.33%	8.18%	1.12%	47.40%	32.87%	5.05%	12.67%	2.00%
New Hope	1,501,918,627	18,638,759	60.75%	16.81%	0.00%	21.75%	0.68%	48.91%	15.77%	0.00%	34.30%	1.02%
New London	70,952,073	817,007	65.42%	15.44%	0.48%	17.16%	1.50%	56.75%	15.03%	0.38%	25.57%	2.26%
New Munich	17,028,033	183,926	74.05%	10.25%	4.82%	10.26%	0.63%	68.55%	10.92%	4.16%	15.21%	1.16%
New Prague	533,522,407	6,028,347	70.17%	15.68%	0.32%	13.04%	0.79%	62.06%	15.06%	0.25%	21.25%	1.38%
New Richland	45,309,500	482,453	79.43%	10.88%	0.28%	7.57%	1.84%	74.60%	10.81%	0.22%	11.17%	3.21%
New Trier	6,390,113	67,133	75.32%	14.08%	3.98%	6.17%	0.45%	71.70%	15.29%	2.74%	9.41%	0.86%
New Ulm	741,739,756	8,692,395	70.74%	8.91%	0.27%	19.52%	0.55%	60.28%	8.35%	0.23%	30.49%	0.65%
New York Mills	56,845,179	695,670	49.82%	22.70%	0.35%	24.36%	2.76%	40.49%	19.28%	0.26%	35.71%	4.25%
Newfolden	10,678,218	114,195	74.25%	10.56%	3.51%	6.61%	5.08%	69.26%	10.63%	2.41%	9.27%	8.43%
Newport	304,345,647	3,883,487	56.35%	13.20%	2.39%	21.54%	6.52%	44.17%	11.34%	1.88%	32.42%	10.19%
Nicollet	56,627,427	616,139	75.57%	10.54%	1.78%	10.56%	1.55%	69.32%	11.26%	1.38%	15.48%	2.57%
Nielsville	1,581,722	15,459	42.41%	15.66%	37.15%	3.31%	1.47%	43.03%	16.16%	32.73%	5.08%	3.00%
Nimrod	3,851,153	39,829	47.95%	10.97%	15.61%	4.99%	20.49%	46.36%	10.64%	13.15%	7.24%	22.61%
Nisswa	675,104,493	7,512,586	36.46%	8.49%	0.98%	7.15%	46.92%	34.02%	8.21%	0.88%	11.81%	45.08%
Norcross	3,797,613	32,973	23.65%	3.60%	62.61%	1.71%	8.43%	27.24%	4.46%	46.03%	2.95%	19.31%
North Branch	743,190,967	8,743,838	62.10%	9.82%	7.58%	18.03%	2.46%	52.73%	8.92%	5.32%	29.13%	3.89%
North Mankato	915,584,547	10,685,677	70.36%	12.57%	0.48%	15.27%	1.33%	60.28%	12.34%	0.41%	25.00%	1.98%
North Oaks	1,167,519,840	13,076,507	78.22%	17.72%	0.64%	2.79%	0.63%	74.84%	18.73%	0.57%	4.92%	0.94%
North St. Paul	795,651,433	8,925,276	73.44%	14.15%	0.00%	11.78%	0.63%	65.43%	13.36%	0.00%	20.13%	1.08%
Northfield	1,277,034,598	15,171,354	65.00%	15.32%	0.53%	17.96%	1.19%	54.70%	14.05%	0.38%	28.95%	1.92%
Northome	5,666,980	61,759	63.64%	16.31%	0.65%	17.16%	2.24%	58.08%	14.24%	0.59%	24.05%	3.04%
Northrop	5,495,476	58,058	81.82%	7.85%	0.46%	7.77%	2.10%	76.99%	7.16%	0.44%	11.44%	3.97%
Norwood Young America	229,972,100	2,689,997	68.62%	11.56%	0.75%	17.68%	1.38%	58.66%	10.72%	0.52%	27.79%	2.31%
Nowthen	442,628,067	4,545,479	73.54%	7.58%	13.58%	3.90%	1.41%	71.62%	7.83%	10.94%	6.89%	2.72%
Oak Grove	739,967,433	7,654,977	80.27%	10.08%	4.84%	2.65%	2.15%	77.62%	10.36%	3.87%	4.78%	3.37%
Oak Park Heights	670,171,220	10,429,663	31.79%	13.67%	0.01%	27.97%	26.56%	20.43%	10.27%	0.01%	35.22%	34.07%
Oakdale	2,329,877,684	28,129,078	69.01%	9.63%	0.40%	19.88%	1.08%	57.14%	8.52%	0.33%	32.38%	1.64%
Odessa	3,104,087	34,473	61.90%	7.87%	13.39%	9.82%	7.01%	55.74%	8.04%	12.06%	13.27%	10.90%
Odin	3,893,147	39,335	53.60%	5.94%	27.70%	8.95%	3.82%	52.23%	5.93%	21.32%	13.08%	7.44%
Ogema	5,049,227	58,133	50.62%	15.40%	11.88%	16.64%	5.46%	43.96%	15.11%	7.96%	23.48%	9.48%
Ogilvie	16,973,733	196,398	53.26%	15.76%	4.14%	19.23%	7.60%	45.33%	13.22%	2.59%	27.18%	11.68%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hst'd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hst'd Res %	Farm %	Comm-Ind %	Other %
Okabena	5,014,747	51,754	70.18%	8.10%	11.71%	7.11%	2.90%	68.00%	7.98%	8.06%	10.34%	5.63%
Oklee	10,084,860	123,405	57.75%	14.23%	3.05%	9.14%	15.83%	47.20%	12.86%	2.35%	12.33%	25.27%
Olivia	110,885,540	1,306,376	64.34%	11.01%	1.48%	21.92%	1.24%	54.55%	10.07%	1.06%	32.56%	1.75%
Onamia	33,332,920	436,952	37.52%	23.80%	0.27%	32.42%	5.99%	28.37%	18.19%	0.21%	44.66%	8.57%
Ormsby	5,153,780	54,698	67.35%	4.64%	10.88%	15.25%	1.88%	63.46%	4.40%	6.71%	21.88%	3.55%
Orono	2,768,191,527	31,677,076	73.94%	20.14%	1.79%	2.05%	2.09%	72.38%	20.40%	1.54%	3.45%	2.23%
Oronoco	133,510,920	1,402,836	79.72%	14.34%	1.37%	3.17%	1.39%	75.99%	15.16%	1.14%	5.06%	2.64%
Orr	13,903,593	170,738	55.43%	12.84%	2.09%	20.69%	8.95%	44.98%	11.79%	1.62%	28.95%	12.65%
Ortonville	78,424,702	852,778	66.98%	11.65%	2.28%	11.43%	7.65%	61.39%	11.22%	1.98%	16.50%	8.91%
Osakis	105,103,847	1,128,883	56.05%	14.91%	1.03%	9.19%	18.83%	51.90%	15.21%	0.89%	14.07%	17.94%
Oslo	10,628,800	123,874	61.46%	9.77%	2.21%	22.00%	4.56%	52.21%	8.74%	1.90%	30.07%	7.08%
Osseo	213,738,793	2,831,582	49.07%	18.24%	0.00%	31.24%	1.45%	36.98%	16.23%	0.00%	44.80%	1.99%
Ostrander	10,781,167	127,990	53.82%	15.71%	8.80%	19.61%	2.07%	45.33%	14.84%	5.91%	30.43%	3.49%
Otsego	1,059,571,533	11,661,532	70.39%	11.25%	7.02%	9.16%	2.17%	63.98%	11.14%	5.20%	16.23%	3.44%
Otertail	122,574,693	1,434,231	39.11%	7.23%	2.81%	17.00%	33.85%	33.82%	6.95%	1.78%	26.86%	30.58%
Owatonna	1,652,811,453	19,496,408	68.83%	11.26%	0.77%	18.28%	0.86%	58.31%	10.69%	0.65%	29.10%	1.25%
Palisade	7,716,267	80,051	62.16%	16.98%	7.59%	8.97%	4.30%	59.68%	16.44%	6.28%	13.21%	4.39%
Park Rapids	280,974,029	3,723,580	36.63%	17.15%	1.01%	35.93%	9.28%	27.52%	13.57%	0.69%	49.04%	9.18%
Parkers Prairie	54,783,693	620,453	61.94%	14.65%	3.30%	13.98%	6.13%	54.22%	13.79%	2.80%	20.44%	8.75%
Paynesville	138,203,713	1,623,930	63.33%	13.17%	1.41%	19.10%	2.99%	53.73%	12.56%	1.20%	27.97%	4.55%
Pease	10,290,887	112,476	54.54%	24.11%	4.78%	15.31%	1.26%	49.90%	22.59%	2.97%	22.23%	2.30%
Pelican Rapids	92,042,320	1,192,140	47.29%	16.46%	0.97%	31.59%	3.69%	36.42%	13.11%	0.55%	44.64%	5.28%
Pemberton	11,714,291	126,177	81.32%	5.60%	1.49%	10.82%	0.78%	75.38%	5.54%	1.38%	16.25%	1.45%
Penock	17,779,827	183,840	71.86%	10.26%	9.69%	5.72%	2.48%	69.35%	10.19%	7.78%	8.30%	4.38%
Pequot Lakes	266,436,953	3,054,731	35.45%	13.33%	4.59%	15.87%	30.77%	30.85%	13.01%	3.61%	24.63%	27.90%
Perham	202,852,284	2,738,893	43.89%	16.26%	0.07%	36.13%	3.65%	32.39%	13.41%	0.05%	49.03%	5.11%
Perley	3,281,780	35,523	73.86%	5.37%	5.64%	6.93%	8.21%	68.23%	5.08%	5.21%	9.61%	11.87%
Peterson	11,196,707	114,041	73.89%	6.57%	5.61%	4.26%	9.67%	72.31%	6.71%	4.37%	6.29%	10.32%
Pierz	68,235,780	797,723	62.80%	15.00%	1.39%	18.53%	2.28%	53.58%	14.02%	0.97%	27.91%	3.52%
Pillager	26,222,920	310,618	49.17%	19.98%	1.68%	21.84%	7.33%	41.33%	18.12%	1.28%	31.46%	7.81%
Pine City	212,870,407	2,716,018	45.95%	20.07%	0.55%	29.16%	4.28%	35.98%	16.88%	0.33%	41.86%	4.95%
Pine Island	236,196,460	2,601,759	65.91%	13.28%	8.37%	10.56%	1.88%	59.83%	12.79%	7.27%	16.97%	3.14%
Pine River	43,092,100	539,334	43.80%	16.58%	0.57%	29.16%	9.89%	34.43%	13.29%	0.46%	40.10%	11.72%
Pine Springs	53,951,653	551,698	91.29%	6.90%	0.00%	0.00%	1.81%	89.30%	7.29%	0.00%	0.00%	3.40%
Pipestone	162,671,796	1,994,204	58.37%	9.96%	1.62%	24.72%	5.35%	47.43%	8.37%	1.00%	35.81%	7.40%
Plainview	190,246,193	2,131,191	73.50%	8.92%	1.79%	13.53%	2.26%	65.55%	8.31%	1.17%	21.36%	3.61%
Plato	21,494,820	241,955	80.05%	2.51%	1.35%	14.65%	1.45%	71.12%	2.36%	0.99%	23.06%	2.47%
Plummer	9,603,818	128,576	36.74%	5.90%	17.70%	4.86%	34.80%	27.26%	4.92%	10.29%	5.59%	51.95%
Plymouth	9,041,518,796	110,316,572	66.90%	12.25%	0.41%	19.59%	0.85%	55.23%	11.38%	0.32%	31.76%	1.31%
Porter	9,375,413	91,680	34.47%	7.84%	39.97%	15.48%	2.25%	35.25%	8.43%	23.86%	27.92%	4.55%
Preston	68,759,293	793,711	63.02%	11.66%	4.99%	18.68%	1.66%	54.56%	11.10%	3.51%	28.46%	2.37%
Princeton	244,367,900	3,102,046	50.29%	17.38%	0.73%	30.20%	1.39%	39.48%	14.34%	0.58%	43.83%	1.77%
Prinsburg	25,817,253	290,806	71.56%	5.40%	7.47%	14.77%	0.80%	63.43%	5.03%	6.48%	23.63%	1.42%
Prior Lake	2,641,479,978	28,406,791	77.13%	15.85%	0.66%	4.84%	1.53%	72.86%	16.01%	0.54%	8.55%	2.04%
Proctor	194,973,633	2,223,435	70.19%	14.29%	0.30%	10.35%	4.86%	61.32%	13.52%	0.26%	16.51%	8.39%
Quamba	4,993,067	49,341	64.21%	14.70%	18.28%	2.30%	0.52%	64.98%	15.12%	15.37%	3.49%	1.05%
Racine	26,001,613	290,815	75.48%	7.45%	1.42%	14.85%	0.80%	67.49%	7.20%	1.27%	22.64%	1.40%
Ramsey	1,993,435,827	22,994,059	74.26%	8.69%	0.88%	14.83%	1.33%	64.46%	7.89%	0.64%	24.91%	2.11%
Randall	26,903,480	295,681	63.10%	14.25%	5.54%	15.40%	1.71%	57.32%	13.52%	3.51%	22.78%	2.87%
Randolph	30,939,547	327,500	74.76%	12.91%	4.84%	5.71%	1.77%	70.57%	13.05%	4.23%	8.80%	3.35%
Ranier	9,983,593	112,409	63.97%	13.40%	0.00%	3.50%	19.12%	56.82%	12.52%	0.00%	4.66%	25.99%
Raymond	28,978,907	309,801	73.97%	13.21%	1.75%	6.81%	4.25%	69.19%	12.25%	1.35%	9.87%	7.34%
Red Lake Falls	38,867,727	421,881	75.65%	10.39%	0.72%	9.66%	3.58%	69.50%	9.67%	0.59%	14.27%	5.96%
Red Wing	1,689,992,096	23,548,158	47.27%	10.45%	1.67%	14.71%	25.90%	33.93%	8.34%	0.99%	19.90%	36.85%
Redwood Falls	234,684,847	2,689,180	65.88%	14.54%	1.14%	17.52%	0.92%	57.44%	13.46%	0.91%	26.90%	1.29%
Regal	2,623,367	26,665	37.97%	10.24%	36.50%	8.47%	6.82%	37.36%	10.15%	27.76%	12.50%	12.23%
Remer	16,585,284	195,564	45.09%	18.79%	3.65%	29.41%	3.06%	37.78%	15.19%	2.72%	41.08%	3.24%
Renville	44,847,927	512,102	52.58%	14.49%	14.63%	16.31%	2.00%	45.76%	13.80%	12.70%	24.56%	3.19%
Revere	2,518,147	28,527	28.01%	4.12%	47.35%	11.48%	9.04%	24.72%	4.29%	39.65%	15.50%	15.83%
Rice	103,707,207	1,216,109	62.43%	8.32%	8.19%	19.32%	1.74%	53.21%	7.96%	6.28%	29.75%	2.81%
Richfield	2,724,502,571	32,939,612	65.18%	15.45%	0.00%	18.84%	0.52%	53.87%	14.65%	0.00%	30.69%	0.79%
Richmond	87,310,253	964,710	76.55%	7.77%	0.72%	13.13%	1.82%	69.25%	7.72%	0.45%	20.10%	2.47%
Richville	4,245,747	43,754	51.91%	14.37%	20.87%	6.68%	6.16%	50.37%	15.29%	14.06%	10.06%	10.22%
Riverton	7,381,773	92,005	53.76%	8.36%	3.85%	0.79%	33.24%	42.54%	7.36%	3.09%	0.95%	46.07%
Robbinsdale	955,646,471	10,457,968	74.33%	17.00%	0.00%	7.43%	1.23%	67.85%	17.18%	0.00%	12.95%	2.02%
Rochester	8,638,355,267	107,059,695	59.97%	15.61%	0.32%	23.39%	0.71%	48.47%	13.74%	0.25%	36.54%	1.00%
Rock Creek	143,659,882	1,383,487	41.10%	9.80%	40.71%	3.48%	4.91%	42.52%	10.99%	32.77%	6.10%	7.62%
Rockford	248,517,587	2,907,246	66.75%	12.87%	0.73%	13.31%	6.34%	57.04%	12.17%	0.49%	21.56%	8.74%
Rockville	263,249,753	2,736,791	58.29%	4.26%	18.38%	7.63%	11.44%	56.15%	4.55%	13.78%	13.52%	11.99%
Rogers	1,087,580,060	15,121,656	48.47%	9.85%	2.49%	38.06%	1.11%	34.85%	8.06%	1.73%	53.85%	1.51%
Rollingstone	37,647,133	390,744	84.59%	8.24%	0.90%	5.36%	0.90%	81.50%	8.12%	0.65%	8.36%	1.37%
Rosevelt	5,036,520	53,943	73.86%	6.88%	7.46%	5.22%	6.58%	68.96%	6.61%	6.13%	7.38%	10.92%
Roscoe	6,212,520	65,509	67.25%	13.02%	3.93%	6.92%	3.42%	63.78%	12.36%	7.65%	9.84%	6.37%
Rose Creek	16,821,978	176,706	79.88%	8.35%	3.56%	6.24%	1.97%	75.97%	8.68%	2.59%	9.01%	3.74%
Roseau	124,369,736	1,562,661	53.85%	14.55%	0.46%	28.07%	3.07%	42.74%	12.67%	0.30%	39.91%	4.38%
Rosemount	2,114,338,693	24,332,169	74.64%	7.39%	2.54%	12.91%	2.52%	65.04%	6.85%	2.00%	22.07%	4.04%
Roseville	4,101,055,053	55,416,316	53.64%	12.04%	0.00%	32.81%	1.51%	39.80%	10.02%	0.00%	48.01%	2.17%
Rothsay	20,344,207	218,486	66.44%	9.51%	11.69%	7.62%	4.73%	61.54%	9.73%	9.12%	11.60%	8.00%
Round Lake	12,404,540	139,433	56.32%	11.04%	15.50%	17.07%	0.06%	49.71%	9.67%	12.95%	27.60%	0.07%
Royalton	61,324,440	694,735	67.50%	16.19%	1.00%	12.91%	2.39%	59.59%	16.09%	0.77%	19.59%	3.96%
Rush City	115,759,973	1,412,163	50.11%	19.78%	2.48%	23.03%	4.59%	41.00%	16.89%	1.56%	34.39%	6.16%
Rushford	91,150,773	1,015,676	69.55%	14.94%	0.63%	13.49%	1.38%	62.39%	14.28%	0.42%	20.80%	2.11%
Rushford Village	105,996,645	1,008,279	37.31%	2.30%	50.16%	7.27%	2.95%	39.20%	2.63%	38.49%	14.20%	5.48%
Rushmore	11,214,400	120,988	78.29%	9.94%	0.18%	11.59%	0.00%	72.34%	9.04%	0.88%	18.53%	0.00%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Russell	13,661,600	142,306	75.58%	12.87%	4.28%	5.17%	2.10%	72.17%	12.69%	3.43%	7.81%	3.90%
Ruthdon	7,447,880	94,521	48.34%	7.80%	8.47%	31.42%	3.97%	38.09%	6.16%	4.89%	44.75%	6.11%
Rutledge	15,263,617	155,657	45.90%	13.15%	11.53%	2.89%	26.53%	44.63%	13.09%	11.02%	4.54%	26.52%
Sabin	24,402,867	249,851	86.21%	7.18%	1.73%	2.51%	2.37%	83.87%	7.24%	1.25%	3.75%	3.88%
Sacred Heart	13,202,718	146,703	56.25%	10.00%	12.55%	16.54%	4.66%	50.23%	8.84%	6.94%	25.86%	8.12%
Sanborn	13,662,787	155,357	47.73%	5.95%	22.90%	18.61%	4.81%	41.97%	5.18%	15.72%	29.18%	7.94%
Sandstone	57,807,700	699,568	49.55%	22.82%	1.62%	21.81%	4.21%	40.82%	20.12%	1.18%	31.31%	6.57%
Sargeant	4,447,260	43,611	36.96%	2.99%	43.24%	16.66%	0.15%	37.69%	3.25%	33.29%	25.53%	0.23%
Sartell	1,140,760,304	13,828,682	63.29%	16.07%	0.98%	18.48%	1.18%	52.23%	15.58%	0.79%	29.74%	1.67%
Sauk Centre	263,459,153	3,153,945	61.46%	12.98%	1.25%	22.44%	1.88%	51.26%	11.99%	1.04%	33.81%	1.90%
Sauk Rapids	708,173,493	8,225,400	67.66%	15.95%	0.42%	14.77%	1.20%	58.18%	15.68%	0.36%	23.77%	2.01%
Savage	2,654,863,082	30,664,282	74.81%	8.76%	0.52%	15.07%	0.83%	64.81%	8.00%	0.45%	25.36%	1.37%
Scandia	564,127,132	5,778,540	67.93%	11.80%	10.74%	2.13%	7.40%	66.80%	12.72%	8.63%	3.72%	8.12%
Scanlon	62,637,947	708,837	72.58%	13.66%	0.15%	10.80%	2.80%	63.83%	14.41%	0.13%	16.78%	4.85%
Seaforth	3,012,480	25,671	30.16%	5.37%	61.08%	1.26%	2.13%	35.39%	6.41%	50.97%	2.22%	5.01%
Sebeka	23,727,416	267,059	57.33%	15.08%	6.94%	17.54%	3.11%	50.14%	14.25%	4.38%	25.99%	5.24%
Sedan	2,314,140	24,730	45.15%	13.61%	21.74%	10.79%	8.71%	42.25%	13.09%	13.27%	15.14%	16.25%
Shafter	48,598,853	549,039	69.86%	11.61%	1.95%	12.63%	3.95%	61.84%	11.56%	1.52%	19.67%	5.41%
Shakopee	3,582,423,762	44,597,021	62.11%	11.62%	1.59%	23.43%	1.25%	49.95%	10.12%	1.18%	36.94%	1.81%
Shelly	4,641,164	49,642	70.58%	15.25%	0.88%	7.53%	5.76%	65.58%	14.36%	0.59%	10.69%	8.78%
Sherburn	34,678,896	371,772	78.39%	10.66%	1.13%	5.94%	3.88%	72.93%	10.31%	0.83%	8.74%	7.19%
Shevlin	5,002,933	56,526	61.26%	6.79%	10.02%	17.18%	4.74%	54.22%	6.04%	7.11%	24.23%	8.40%
Shoreview	2,844,662,087	32,825,011	77.30%	8.04%	0.03%	13.75%	0.88%	67.62%	7.52%	0.02%	23.53%	1.30%
Shorewood	1,513,247,960	16,721,491	82.57%	13.14%	0.02%	2.96%	1.32%	79.68%	13.46%	0.02%	5.20%	1.65%
Silver Bay	113,906,873	1,338,943	65.15%	10.80%	1.73%	7.34%	14.98%	55.14%	9.40%	1.47%	11.15%	22.84%
Silver Lake	40,333,320	431,202	80.89%	9.76%	0.08%	8.10%	1.17%	75.67%	9.76%	0.07%	12.49%	2.01%
Skyline	21,532,720	216,047	96.83%	2.82%	0.00%	0.00%	0.34%	96.26%	3.06%	0.00%	0.00%	0.68%
Slayton	81,056,833	914,298	69.05%	11.94%	1.08%	15.16%	2.76%	61.16%	11.46%	0.95%	21.84%	4.59%
Sleepy Eye	137,371,278	1,506,271	79.21%	7.33%	0.74%	12.03%	0.69%	72.12%	7.07%	0.62%	19.01%	1.19%
Sobieski	12,899,947	113,036	42.75%	4.03%	48.19%	4.82%	0.21%	48.79%	4.74%	37.77%	8.35%	0.36%
Solway	3,394,320	35,954	60.83%	6.46%	16.81%	10.45%	5.45%	55.90%	6.93%	11.76%	15.13%	10.29%
South Haven	10,127,167	109,606	62.07%	11.68%	12.53%	9.79%	3.92%	57.10%	12.03%	10.04%	13.72%	7.12%
South St. Paul	1,338,992,880	15,650,066	69.80%	13.06%	0.00%	14.55%	2.59%	59.64%	12.57%	0.00%	23.73%	4.07%
Spicer	140,561,993	1,589,857	58.74%	11.00%	0.25%	12.67%	17.35%	53.28%	10.25%	0.22%	19.64%	16.61%
Spring Grove	55,594,080	623,498	69.77%	12.69%	0.93%	13.81%	2.81%	61.85%	11.47%	0.67%	21.26%	4.74%
Spring Hill	4,852,067	43,745	53.91%	5.38%	32.70%	3.40%	4.61%	59.79%	5.96%	22.64%	5.66%	5.94%
Spring Lake Park	483,131,087	5,826,673	62.94%	14.71%	0.00%	21.07%	1.28%	52.12%	13.20%	0.00%	33.02%	1.66%
Spring Park	232,466,380	2,774,536	42.19%	42.08%	0.00%	12.42%	3.31%	36.81%	39.56%	0.00%	20.08%	3.54%
Spring Valley	117,877,380	1,292,662	70.92%	11.29%	3.23%	13.34%	1.22%	64.57%	10.68%	2.37%	20.43%	1.95%
Springfield	70,786,122	766,721	74.98%	9.19%	1.51%	12.30%	2.02%	68.99%	8.81%	1.28%	19.03%	1.89%
Squaw Lake	5,631,807	60,705	38.81%	11.58%	4.80%	10.51%	34.30%	36.01%	12.26%	4.46%	16.90%	30.38%
St. Anthony	4,059,153	38,374	69.80%	7.33%	19.49%	2.13%	1.25%	73.83%	7.76%	12.84%	3.38%	2.19%
St. Anthony Village	777,781,667	9,197,211	65.72%	17.54%	0.00%	15.46%	1.28%	55.58%	17.16%	0.00%	25.40%	1.86%
St. Augusta	321,032,954	3,393,596	66.59%	9.05%	15.40%	7.37%	1.60%	63.46%	10.15%	10.85%	12.82%	2.72%
St. Bonifacius	200,909,467	2,263,737	79.52%	6.19%	0.06%	13.54%	0.70%	70.55%	5.78%	0.03%	22.47%	1.17%
St. Charles	215,545,120	2,362,990	72.77%	14.34%	1.50%	9.56%	1.83%	66.33%	15.05%	1.12%	14.64%	2.86%
St. Clair	39,801,807	410,431	85.72%	6.25%	3.26%	3.80%	0.97%	83.12%	6.36%	2.91%	5.82%	1.79%
St. Cloud	3,868,813,804	49,674,577	49.46%	22.77%	0.45%	25.87%	1.44%	38.49%	20.17%	0.31%	38.88%	2.16%
St. Francis	461,223,133	5,012,383	70.22%	12.29%	6.18%	7.80%	3.50%	64.60%	11.74%	5.08%	13.54%	5.04%
St. Hilaire	9,118,660	110,365	56.67%	11.90%	2.31%	26.53%	2.59%	46.83%	9.55%	1.81%	38.38%	3.44%
St. James	151,715,384	1,737,316	69.19%	12.83%	0.45%	16.74%	0.79%	60.26%	12.36%	0.37%	25.72%	1.30%
St. Joseph	319,772,893	3,771,137	62.56%	14.62%	3.19%	18.58%	1.05%	52.96%	13.67%	2.71%	29.12%	1.55%
St. Leo	2,705,991	26,850	55.61%	15.31%	21.70%	4.82%	2.56%	55.69%	17.40%	14.78%	7.28%	4.84%
St. Louis Park	5,353,069,789	66,637,082	60.95%	16.38%	0.00%	21.81%	0.86%	49.17%	15.07%	0.00%	34.49%	1.28%
St. Martin	19,300,720	227,594	65.09%	4.10%	6.25%	23.52%	1.05%	55.19%	3.25%	4.25%	35.57%	1.74%
St. Marys Point	75,078,080	816,105	75.68%	16.70%	0.00%	0.00%	7.62%	74.25%	17.43%	0.00%	0.00%	8.32%
St. Michael	1,332,657,865	14,514,425	76.62%	7.45%	5.14%	9.70%	1.09%	70.37%	7.21%	3.77%	16.98%	1.68%
St. Paul	20,087,017,493	247,786,369	57.50%	21.20%	0.00%	18.80%	2.50%	46.99%	19.37%	0.00%	29.62%	4.01%
St. Paul Park	331,819,927	3,736,824	73.06%	12.47%	0.75%	11.34%	2.39%	64.83%	12.17%	0.51%	18.86%	3.64%
St. Peter	484,921,527	5,374,403	70.41%	17.14%	0.01%	11.66%	0.78%	63.44%	16.74%	0.01%	18.69%	1.13%
St. Rosa	5,879,167	66,447	59.69%	5.12%	13.24%	20.00%	1.95%	52.82%	4.53%	9.23%	30.83%	2.59%
St. Stephen	54,514,249	557,083	71.00%	5.77%	17.54%	4.92%	0.78%	69.37%	6.11%	15.09%	8.00%	1.43%
St. Vincent	2,057,980	20,406	42.81%	18.56%	34.80%	1.47%	2.36%	43.18%	18.81%	31.03%	2.22%	4.76%
Stacy	85,190,507	1,080,336	57.11%	7.27%	2.21%	26.79%	6.62%	45.04%	6.07%	1.59%	39.21%	8.09%
Staples	93,641,204	1,069,689	60.58%	19.53%	0.44%	15.84%	3.61%	52.57%	18.26%	0.30%	22.96%	5.91%
Starbuck	72,030,976	787,277	64.31%	15.44%	0.22%	10.84%	9.19%	58.57%	15.35%	0.13%	16.28%	9.67%
Steen	5,847,573	55,700	57.40%	15.04%	24.15%	2.31%	1.09%	60.26%	15.79%	18.01%	3.64%	2.29%
Stephen	16,259,680	178,289	74.16%	8.69%	2.05%	7.89%	7.20%	67.63%	8.81%	1.76%	10.79%	11.01%
Stewart	21,393,102	243,890	65.57%	11.42%	5.74%	13.75%	3.51%	57.29%	10.53%	4.53%	21.82%	5.83%
Stewartville	334,440,049	3,733,838	72.92%	11.60%	0.55%	11.73%	3.20%	65.29%	10.81%	0.34%	18.92%	4.64%
Stillwater	1,946,432,064	22,442,880	70.52%	13.70%	0.02%	14.90%	0.86%	61.37%	12.33%	0.02%	25.00%	1.28%
Stockton	37,461,093	391,618	79.89%	9.72%	2.95%	4.86%	2.59%	76.36%	10.10%	1.67%	8.32%	3.55%
Storden	6,035,562	67,858	63.13%	16.13%	2.91%	15.12%	2.72%	55.66%	15.23%	2.48%	21.85%	4.79%
Strandquist	1,125,627	13,157	56.15%	9.27%	11.10%	6.19%	17.29%	48.04%	8.25%	9.01%	7.94%	26.75%
Strathcona	963,087	10,231	71.79%	5.25%	10.73%	7.86%	4.37%	67.58%	5.38%	9.00%	11.10%	6.94%
Sturgeon Lake	26,767,684	287,474	57.21%	10.32%	10.35%	9.26%	12.86%	52.84%	10.34%	8.46%	14.46%	13.90%
Sunburg	3,273,920	36,024	51.40%	15.43%	13.71%	17.25%	2.20%	46.72%	16.17%	8.51%	24.60%	4.00%
Sunfish Lake	169,043,340	1,890,618	88.56%	10.32%	0.38%	0.00%	0.74%	87.75%	10.74%	0.21%	0.00%	1.30%
Swanville	15,215,884	186,682	58.10%	10.08%	0.21%	30.08%	1.53%	47.22%	8.63%	0.10%	41.67%	2.38%
Taconite	22,060,942	239,047	38.91%	4.86%	37.86%	12.53%	5.84%	35.56%	4.51%	34.32%	17.45%	8.16%
Tamarack	4,611,422	47,612	26.88%	17.31%	31.04%	15.93%	8.83%	25.66%	18.23%	20.30%	23.26%	12.55%
Taopi	2,113,440	18,846	48.08%	6.17%	41.80%	0.13%	3.81%	53.92%	7.35%	29.95%	0.22%	8.55%
Taunton	6,055,400	59,448	48.68%	6.99%	29.84%	11.84%	2.65%	49.58%	7.20%	17.97%	19.85%	5.40%
Taylor's Falls	67,351,860	735,843	63.71%	14.39%	7.33%	9.67%	4.90%	58.05%	14.07%	5.78%	15.03%	7.07%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hst Res %	Farm %	Comm-Ind %	Other %
Tenney	1,755,860	34,032	0.71%	0.38%	0.00%	1.74%	97.16%	0.37%	0.23%	0.00%	1.35%	98.05%
Tenstrike	16,981,353	170,914	45.40%	5.79%	14.29%	3.19%	31.34%	44.97%	6.03%	11.51%	5.30%	32.20%
Thief River Falls	330,697,618	3,879,446	66.31%	12.82%	0.17%	18.94%	1.75%	56.29%	11.74%	0.15%	29.15%	2.68%
Thomson	12,703,340	151,749	72.06%	5.79%	1.61%	0.53%	20.00%	60.14%	5.00%	1.19%	0.67%	33.00%
Tintah	1,996,124	19,004	19.91%	9.09%	56.42%	2.37%	12.20%	20.78%	9.75%	40.70%	3.74%	25.03%
Tonka Bay	557,801,580	6,383,631	79.39%	17.18%	0.00%	1.27%	2.16%	78.04%	17.45%	0.00%	2.13%	2.39%
Tower	35,429,382	400,019	50.94%	17.76%	1.83%	11.42%	18.04%	45.22%	17.13%	1.62%	16.03%	20.00%
Tracy	57,426,216	642,996	68.90%	11.43%	2.66%	13.01%	4.00%	61.26%	10.61%	2.27%	19.08%	6.78%
Trail	3,023,420	46,232	22.20%	6.65%	11.31%	8.18%	51.67%	14.52%	4.47%	5.91%	8.02%	67.08%
Trimont	32,974,724	484,155	39.99%	5.95%	3.72%	9.92%	40.42%	27.18%	4.13%	1.92%	11.71%	55.06%
Trommald	8,222,973	84,369	46.60%	14.56%	20.74%	0.00%	18.10%	45.41%	15.23%	19.85%	0.00%	19.51%
Trosky	5,346,140	44,731	32.80%	1.56%	60.95%	2.66%	2.03%	37.97%	1.86%	51.41%	4.76%	3.99%
Truman	38,275,582	452,963	54.65%	14.29%	6.87%	22.68%	1.52%	46.09%	13.00%	4.14%	34.44%	2.32%
Turtle River	7,531,247	83,518	52.27%	13.69%	11.14%	8.28%	14.63%	46.81%	13.00%	9.02%	11.40%	19.78%
Twin Lakes	4,502,913	55,273	57.71%	3.11%	10.00%	5.70%	23.48%	47.01%	2.56%	7.01%	6.97%	36.46%
Twin Valley	17,580,900	189,104	69.15%	17.07%	1.72%	9.08%	2.97%	64.00%	16.33%	1.39%	13.20%	5.08%
Two Harbors	227,174,213	2,590,600	58.44%	14.93%	1.18%	15.72%	9.73%	50.96%	13.89%	1.04%	24.67%	9.45%
Tyler	38,307,171	405,134	73.01%	10.31%	4.77%	10.43%	1.47%	68.87%	10.16%	3.94%	14.94%	2.09%
Ulen	24,338,213	312,612	52.35%	10.82%	3.73%	30.23%	2.87%	40.76%	8.84%	2.57%	43.69%	4.14%
Underwood	17,432,420	189,215	66.13%	11.27%	2.54%	11.23%	8.83%	60.92%	10.91%	1.81%	16.95%	9.40%
Upsala	24,602,784	254,417	54.69%	12.68%	20.28%	9.96%	2.39%	52.63%	12.96%	14.91%	15.29%	4.19%
Urbank	3,191,353	31,917	46.31%	12.85%	26.66%	12.56%	1.62%	46.30%	13.96%	15.88%	20.61%	3.25%
Utica	16,357,753	171,139	62.38%	7.40%	16.06%	9.41%	4.76%	59.46%	7.78%	10.84%	14.08%	7.83%
Vadnais Heights	1,408,785,887	17,688,258	65.65%	7.90%	0.04%	24.85%	1.56%	52.35%	6.73%	0.03%	38.74%	2.15%
Vegas	25,000,148	265,935	51.64%	12.49%	5.74%	7.56%	22.57%	48.35%	14.19%	3.74%	10.93%	22.79%
Vermillion	33,868,733	349,710	82.40%	5.64%	6.23%	5.17%	0.56%	79.80%	6.08%	4.53%	8.50%	1.09%
Verndale	16,675,116	190,458	58.17%	12.17%	5.69%	14.56%	9.40%	49.56%	10.79%	3.65%	20.10%	15.90%
Vernon Center	18,891,764	222,987	62.58%	7.13%	6.69%	21.92%	1.68%	52.96%	5.92%	4.61%	33.66%	2.85%
Vesta	7,933,829	93,904	66.18%	6.87%	2.81%	21.69%	2.44%	55.31%	5.93%	2.12%	32.52%	4.12%
Victoria	1,034,601,887	10,963,220	86.23%	10.06%	0.60%	2.00%	1.10%	83.78%	10.58%	0.53%	3.52%	1.59%
Viking	2,371,593	24,893	78.30%	11.35%	3.65%	0.70%	6.00%	74.20%	11.40%	2.84%	1.00%	10.55%
Villard	11,593,133	128,913	58.76%	8.87%	5.68%	15.30%	11.39%	52.41%	8.32%	4.11%	22.43%	12.73%
Vining	4,225,207	43,961	35.00%	9.27%	34.27%	17.04%	4.42%	33.64%	9.96%	24.21%	25.94%	6.25%
Virginia	364,202,598	4,485,436	58.31%	14.26%	0.62%	22.28%	4.53%	47.16%	12.73%	0.50%	32.45%	7.15%
Wabasha	220,146,860	2,484,399	58.10%	18.02%	3.46%	13.33%	7.10%	51.67%	17.25%	2.59%	20.60%	7.89%
Wabasso	25,533,453	301,776	62.47%	9.96%	3.92%	22.03%	1.61%	52.86%	8.77%	2.74%	32.91%	2.73%
Waconia	1,029,069,680	12,067,060	70.96%	11.46%	0.02%	16.51%	1.05%	60.91%	10.60%	0.02%	26.92%	1.55%
Wadena	171,140,836	2,033,516	60.59%	14.72%	0.68%	22.54%	1.46%	50.61%	13.36%	0.47%	33.26%	2.30%
Wahkon	44,557,200	462,820	36.62%	5.04%	0.79%	5.69%	51.87%	35.49%	5.18%	0.66%	8.67%	50.00%
Wate Park	684,948,107	10,516,560	27.81%	15.99%	1.60%	52.78%	1.82%	18.09%	12.37%	0.90%	66.62%	2.02%
Waldorf	10,186,133	110,387	69.11%	13.07%	6.12%	10.64%	1.06%	63.77%	11.90%	5.65%	16.72%	1.95%
Walker	139,522,093	1,668,842	34.27%	13.28%	1.09%	22.89%	28.47%	28.75%	11.90%	0.91%	33.56%	24.88%
Walnut Grove	18,463,762	249,502	46.96%	6.62%	7.29%	35.97%	3.16%	34.59%	5.18%	5.16%	50.41%	4.66%
Walters	1,234,329	12,848	64.32%	9.34%	16.09%	4.56%	5.68%	59.93%	9.08%	13.50%	6.58%	10.91%
Walworth	7,464,713	77,594	64.01%	7.06%	18.25%	2.24%	8.45%	61.58%	6.80%	12.14%	3.23%	16.25%
Wanamingo	72,776,987	843,653	63.16%	16.09%	1.59%	16.86%	2.30%	54.37%	15.67%	1.37%	25.32%	3.27%
Wanda	1,969,760	20,874	55.40%	5.28%	17.67%	17.87%	3.78%	52.28%	5.04%	8.70%	26.85%	7.14%
Warba	8,811,987	99,564	54.70%	8.19%	15.69%	3.54%	17.88%	48.14%	8.00%	12.91%	4.70%	26.25%
Warren	46,637,038	520,240	74.58%	8.56%	0.88%	14.93%	1.05%	66.76%	8.00%	0.54%	23.05%	1.66%
Warroad	78,554,560	1,024,962	46.06%	19.05%	0.25%	30.88%	3.76%	35.30%	16.08%	0.19%	43.61%	4.82%
Waseca	453,400,571	5,299,330	65.85%	14.81%	0.17%	17.54%	1.63%	56.30%	13.52%	0.15%	27.40%	2.63%
Watertown	259,333,140	2,835,362	75.07%	14.93%	0.36%	8.26%	1.38%	68.63%	15.29%	0.32%	13.65%	2.11%
Waterville	128,934,880	1,372,772	63.16%	17.06%	1.14%	7.61%	16.82%	59.20%	11.11%	0.93%	11.77%	17.00%
Watkins	41,125,700	470,954	65.82%	14.03%	0.77%	16.71%	2.67%	57.30%	12.40%	0.66%	25.25%	4.39%
Watson	4,205,036	44,215	78.16%	11.67%	0.37%	7.16%	2.64%	73.48%	10.98%	0.35%	10.22%	4.98%
Waubun	10,635,098	115,881	67.55%	12.08%	5.37%	8.76%	6.23%	61.70%	11.30%	4.08%	12.29%	10.63%
Waverly	115,700,827	1,240,242	63.57%	15.28%	2.36%	5.63%	13.16%	59.39%	16.17%	2.15%	9.25%	13.04%
Wayzata	1,491,773,704	19,620,593	49.31%	28.78%	0.00%	20.41%	1.50%	41.73%	25.83%	0.00%	30.65%	1.79%
Welcome	58,927,280	969,208	28.68%	3.26%	1.48%	64.11%	2.47%	17.44%	2.03%	0.71%	77.01%	2.80%
Wells	85,184,831	963,357	71.45%	9.98%	1.99%	15.60%	0.98%	63.00%	9.20%	1.47%	24.68%	1.64%
Wendell	6,908,807	76,257	54.11%	3.20%	23.62%	10.28%	8.79%	48.42%	2.94%	18.49%	15.53%	14.63%
West Concord	33,491,976	349,138	68.25%	16.00%	6.15%	8.38%	1.22%	65.15%	15.32%	4.26%	12.96%	2.31%
West St. Paul	1,485,296,029	17,950,357	63.88%	17.02%	0.00%	18.36%	0.74%	52.86%	16.54%	0.00%	29.41%	1.20%
West Union	3,522,527	36,194	73.56%	5.25%	12.31%	5.69%	3.19%	71.59%	5.16%	8.96%	8.30%	5.98%
Westbrook	22,234,716	236,795	65.44%	17.65%	6.21%	10.18%	0.52%	61.25%	17.64%	5.06%	15.33%	0.72%
Westport	2,045,760	23,522	66.09%	8.19%	5.78%	8.11%	11.84%	57.48%	7.44%	3.92%	10.58%	20.58%
Whalan	6,086,800	62,725	43.73%	12.41%	8.08%	3.11%	32.68%	42.43%	13.90%	6.58%	4.52%	32.57%
Wheaton	50,240,944	588,330	61.44%	12.29%	2.56%	20.27%	3.45%	52.18%	11.37%	1.68%	29.10%	5.67%
White Bear Lake	2,224,382,573	26,572,183	66.31%	15.73%	0.00%	16.73%	1.22%	56.06%	14.81%	0.00%	27.17%	1.96%
Wilder	2,474,713	26,544	28.05%	5.67%	41.76%	20.71%	3.80%	26.15%	5.64%	25.41%	35.71%	7.09%
Willernie	39,226,742	434,737	70.06%	16.38%	0.00%	12.99%	0.57%	63.09%	15.50%	0.00%	20.38%	1.03%
Williams	5,507,773	64,776	46.21%	18.83%	7.65%	18.34%	8.98%	39.29%	16.61%	4.96%	26.43%	12.72%
Willmar	1,054,592,300	13,200,140	57.35%	14.21%	0.94%	26.10%	1.41%	45.76%	12.45%	0.70%	39.09%	2.00%
Willow River	25,823,707	281,807	58.31%	25.61%	2.42%	10.76%	2.89%	53.24%	25.09%	1.94%	15.85%	3.87%
Wilmont	10,180,600	110,997	70.62%	7.23%	8.52%	9.63%	4.00%	64.77%	6.99%	6.07%	14.88%	7.29%
Wilton	10,408,707	117,036	60.54%	13.02%	9.60%	7.72%	9.13%	53.84%	13.14%	7.51%	10.77%	14.73%
Windom	194,297,589	2,223,008	67.56%	13.15%	0.72%	17.78%	0.78%	58.80%	12.04%	0.54%	27.53%	1.08%
Winger	5,286,211	64,367	43.55%	20.66%	3.82%	20.12%	11.85%	35.71%	16.97%	2.52%	25.69%	19.11%
Winnebago	54,344,549	646,753	56.22%	11.57%	7.05%	20.23%	4.93%	47.10%	9.94%	4.34%	30.49%	8.13%
Winona	1,554,762,060	19,144,922	60.20%	15.39%	0.60%	22.30%	1.51%	48.84%	14.21%	0.40%	34.23%	2.32%
Winsted	142,356,929	1,654,483	70.56%	9.09%	1.10%	17.22%	2.03%	60.62%	8.31%	0.93%	27.18%	2.96%
Winthrop	71,546,307	921,803	57.77%	8.22%	1.76%	31.86%	0.39%	44.71%	6.62%	1.21%	46.95%	0.51%
Winton	6,757,773	72,175	59.10%	32.84%	0.00%	5.83%	2.23%	54.95%	32.48%	0.00%	9.39%	3.18%
Wolf Lake	1,979,520	21,457	40.22%	31.34%	6.33%	14.40%	7.71%	37.11%	30.40%	4.84%	19.92%	7.74%

Market Value and Tax Capacity Composition City by City for Taxes Payable 2011

Market Value Composition by City for Fiscal Year 2020												
City	Total Market Value	Total Tax Capacity	Market Value Composition					Tax Capacity Composition				
			Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %	Homestead %	Non-Hstd Res %	Farm %	Comm-Ind %	Other %
Wolverton	4,757,427	54,189	57.53%	13.85%	8.02%	3.96%	16.64%	50.51%	12.75%	4.24%	5.21%	27.29%
Wood Lake	14,089,740	156,767	64.95%	7.31%	10.06%	16.04%	1.64%	58.20%	7.15%	5.82%	25.88%	2.95%
Woodbury	6,679,002,411	77,533,191	72.05%	11.52%	1.37%	14.36%	0.70%	62.28%	10.97%	1.13%	24.44%	1.17%
Woodland	291,841,280	3,435,034	74.25%	25.39%	0.00%	0.00%	0.36%	73.87%	25.75%	0.00%	0.00%	0.38%
Woodstock	3,585,158	35,533	37.57%	7.40%	37.47%	15.84%	1.71%	37.31%	7.61%	23.26%	28.36%	3.46%
Worthington	495,453,429	6,041,715	60.61%	13.38%	0.58%	24.43%	1.00%	49.64%	11.65%	0.45%	36.99%	1.28%
Wrenshall	25,582,473	296,035	65.81%	12.34%	4.25%	11.77%	5.83%	56.22%	12.25%	2.84%	19.21%	9.48%
Wright	6,414,033	68,721	49.09%	18.45%	16.07%	13.29%	3.11%	45.82%	17.66%	11.81%	18.91%	5.80%
Wykoff	19,822,980	209,568	68.64%	11.72%	7.47%	9.85%	2.32%	64.80%	11.61%	4.69%	14.76%	4.15%
Wyoming	675,008,520	7,821,898	71.64%	7.16%	3.42%	16.03%	1.76%	61.86%	6.64%	2.47%	26.51%	2.51%
Zemple	3,232,267	46,347	43.41%	5.00%	6.97%	1.39%	43.23%	30.27%	3.48%	4.49%	1.46%	60.30%
Zimmerman	316,607,220	3,568,651	67.86%	17.29%	0.33%	11.75%	2.76%	60.13%	16.34%	0.29%	19.28%	3.97%
Zumbro Falls	12,300,800	133,977	67.53%	17.04%	2.99%	10.60%	1.84%	62.00%	17.62%	2.74%	14.61%	3.03%
Zumbrota	246,234,138	2,928,120	66.29%	10.90%	1.15%	19.18%	2.48%	55.73%	10.06%	0.84%	29.64%	3.73%
All Cities	378,286,421,826	4,577,675,222	63.66%	14.05%	1.04%	18.21%	3.03%	53.15%	12.94%	0.75%	29.13%	4.02%

12/12/2011

CITY OF CHATFIELD 2012 BUDGET

Goal Driven / Performance Based
Budgeting

Preliminary Levy Comparison

	2011 Levy		2012 Levy	Change
General Fund	\$ 928,366	General Fund	\$1,023,430	
2002A D.S.	\$ 2,610	2002A D.S.	\$ 2,610	
2004A D.S.	\$ 41,488	2004A D.S.	\$ 41,488	
2008A D.S.	\$ 64,359	2008A D.S.	\$ 62,838	
2010A D.S.	\$ 114,000	2010A D.S.	\$ 114,000	
Total	\$1,150,823	Total	\$1,244,366	8.13%

12/12/2011

Performance Goals

▣ Capital Objectives

- Pump Replacement every 15 years.
- Water Meter Replacement every 25 years.
- Well Replacement every 50 years.
- Water Tower Replacement every 80 years.

Performance Goals

▣ Capital Objectives

- Jet Clean $\frac{1}{4}$ of City Sewer Main annually.
- Televiser Sewer Main regularly.
- Manhole Replacement/Rebuild program.

12/12/2011

Performance Goals

▣ Service Objectives:

- Provide Library services that are relevant, dynamic and professionally staffed.
- Televisе every regular City Council and School Board meeting.
- Televisе every home football, volleyball, basketball, wrestling, baseball and softball game.... every high school and Brass Band concert, graduation.....and parades.

Performance Goals

▣ Service Objectives:

- Maintain ice skating rink.
- Maintain skate board park.
- Maintain 60 acres of park land, playgrounds, etc.
- Operate swimming pool with swimming lessons.
- Chatfield Center for the Arts.

12/12/2011

Revenue Potential

- ▣ Elimination of Market Value Homestead Credit Aid Program:
 - City no longer receives this aid, which was \$66,000 in 2009.
- ▣ Implementation of Homestead Market Value Exclusion Program:
 - Program excludes residential market value from taxation.
 - Exclusion of that value pushes greater burden on commercial and industrial property.
 - There is a great disparity on how properties will be affected in 2012.

Tax Burden Shift from Homestead Market Value Exclusion Program

	2011 Net Tax Capacity	2012 Net Tax Capacity	Dollar Decrease in Tax Capacity	Percent Decrease in Tax Capacity
Chatfield City	\$ 1,786,609	\$ 1,590,915	\$ 195,694	10.95%
ISD 227	\$ 5,600,544	\$ 5,361,345	\$ 239,199	4.2%
Fillmore Cnty	\$ 24,223,316	\$ 23,488,143	\$ 735,173	3.0%
Olmsted Cnty	\$147,458,145	\$138,942,990	\$8,515,155	5.8%

12/12/2011

Impact of Tax Including City, School & County Levy

	2011 Value	2012 Value	2011 Tax	2012 Tax	Change
Industrial A	\$1,180,400	\$1,137,700	\$41,542	\$44,150	+6.3%
Industrial B	\$1,020,900	\$991,000	\$35,750	\$38,266	+7.0%

Comparison of Tax Impacts

	Dollar Difference	% Difference
City Levy		+ 8.1%
Residence A	- \$10	- 0.4%
Residence B	+ \$552	+ 9.3%
Business A	+ \$360	+11.6%
Business B	+ \$4,392	+20.2%
Industrial A	+ \$2,608	+ 6.3%
Industrial B	+ \$2,516	+ 7.0%

12/12/2011

CITY OF CHATFIELD 2012 BUDGET

Goal Driven / Performance Based
Budgeting

2012					BEGINNING BALANCE
100	GENERAL FUND				832,389.55 *
211	LIBRARY FUND				79,136.15
212	LIBRARY ENDOWMENT FUND				364,439.01
220	FIRE OPERATIONS FUND				25,000.00 *
221	FIRE CAPITAL FUND				20,872.21 *
230	AMBULANCE FUND				77,424.10
231	AMBULANCE CAPITAL FUND				105,183.10
240	EDA				42,974.89
250	POTTER CENTER FOR THE ARTS				116,100.56
251	CCA - SCHMIDT FOUNDATION				24,174.78
252	CCA - FALK FOUNDATION				19,548.40
313	2000B (80,000) STREET IMP DS FUND (CLOSED)				0.04
315	1997 (280,000) WATER REVENUE DS FUND				60,513.86
317	1999D (625,000) PIR DS FUND (CLOSED)				30,813.98
323	2002A (490,000) GO PIR REFUND DS FUND				20,815.82
324	2002B (110,000) GO PIR DS FUND (CLOSED)				8,295.69
326	2004A (785,000) GO SWR REV&REF				93,199.73
329	2008A (2,210,000) HL TOWER & HILLSIDE				189,393.07
330	2010A (1,455,000) THURBER GO CAPITAL IMPROVEMENT REFUNDING				107,658.59
331	2011A WWTP GO REFUND 2005A				722,543.78
340	MILLPOND TOWNHOMES TIF				58.65
352	TIF 2-4 VAL-A EXP				510.76
353	TIF 2-4 POPE & YOUNG				1.58
354	TIF 3-2 LONE STONE SUBD				1,272.86
360	REVOLVING LOAN FUND				126,155.30
377	1999C (525,000) TAX INC. DS FUND				1,203.37
431	INDUSTRIAL DRIVE IMPROVEMENT FUND >FROM 430 BURR OAK<				39,836.60
601	WATER FUND				537,270.62
602	SEWER FUND				331,367.81
603	REFUSE (GARBAGE) FUND				31,676.89
611	WATER INFRASTRUCTURE				324,704.72
612	SEWER INFRASTRUCTURE				93.76
614	CABLE ACCESS FUND				60,218.72
622	SEWER - NO FAULT BACK UP				10,424.38
803	ATV TRAIL				-
900	MEMO FUND (interest)				-
910	PAYROLL PASSTHROUGH				(44.40)
801	CAPITAL GOODS FUND				(40,872.03)
41100-39228	CONFERENCES				10,338.16
41200-39201	HISTORICAL SOCIETY				15,772.94
41430-39201	SENIOR CITIZENS				6,115.02
41500-32229	CITY CAR / CLERK OFFICE EQUIP				1,942.32
41940-39220	MUNICIPAL BUILDING				58,666.59
42110-39206	SQUAD CAR				83,338.50
42280-39216	FIRE EQUIPMENT				45,872.21
42500-39226	CIVIL DEFENSE				10,215.81
43100-39213	SIDEWALK IMPROVEMENTS				50,500.35
43100-39221	STREET EQUIPMENT				72,010.36
43100-39214	SEALCOATING				273.99
43100-39215	STEET OVERLAY				28.27
43100-39227	STORM SEWER				199.75
43100-39258	EMERALD ASH BORER				38,103.99
45124-39201	SWIMMING POOL				149,904.46
45200-39219	PARK IMPROVEMENTS				22,541.65
45200-36231	PARK - TRAILS				720.12
46630-39201	TOURISM				1,140.00
46323-39201	HERITAGE				10,173.01
49950-39204	FUTURE TECHNOLOGY (Server / Shared Components)				77,329.26
	BANNER FUND				7,810.93
	MILL CREEK PARK LIGHT FUND				5,989.82
	BANDSHELL				852.72
	COMPREHENSIVE PLAN				10,693.85
TOTAL					5,044,890.98

Debt Service Funding Method Key

Bond Name			Funding Method			
Yr	Amt	Name	Fund	Assessment	Tax Levy	Water Sewer Revenue
1997	\$ 280,000	G.O. Clark WaterMain	315			X
2002A	\$ 490,000	G.O. Mill Creek Rd & P.Y. Refund 2000	323	OC 8003-0 OC 8004-0	X	
2004A	\$ 785,000	G.O. Sewer Rev (WWTP) & Refund	326		X	X
2008A	\$ 2,210,000	G.O. Water Tower / Booster & Hillside Dr	329	FC 2660-0 FC 2661-0	X	X
2010A	\$ 1,455,000	G.O. Thurber Cap Imp / Refund 2001	330		X	
2011A	\$ 7,005,000	G.O. WWTP Refund 2005A	331			X

	315-Clark Asses (2012) 75% W/ 25% S	377 (2027)	323 Mill Cr P & Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water/ Tower/ Booster/ Hillside	330 GO Imp Cap Refund THRR 2001	331 GO Disp Sys Refund (2028)	332 GO WrtTvrHS GO Xver Refund 08A	
1987 G.O. Wa	\$280,000	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL
6/1/2014 - Prin									EXP / REV
6/1/2014 - Int						19,474			-
8/1/2014 - Prin		11,818	-				93,918		128,810
8/1/2014 - Int		1,733	735	1,219	-			20,243	157,802
12/1/2014 - Prin						75,000			75,000
12/1/2014 - Int						19,474			19,474
Agency Fees			575						575
2014 Total Exp	-	27,165	12,278	94,126	-	113,948	551,435	46,472	1,377,719
Tax Levy			2,510	40,044	-	114,000			203,126
Tax Increment		27,227							27,227
Special Asses									60,610
Special Asses			10,803						10,803
Special Asses									-
Xfer In (Water)				3,900					3,900
Xfer In (Sewer)				66,669			555,035		1,267,277
Xfer In (General)									-
3% Int Income	-	38,27	739.40	3,365.32					35,884
2014 Total Rev	-	27,265	14,152	103,958	-	114,000	555,035		1,571,355
2014 Ending Balance		1,376	26,522	122,020	-	103,316	711,928		2,201,355
2015 Total Exp	-	27,227	11,800	66,219	-	117,448	546,185		1,419,396
Tax Levy			2,510	32,681	-	114,000			308,198
Tax Increment		27,227							27,227
Special Asses									118,742
Special Asses			10,264						10,264
Special Asses									-
Xfer In (Water)									-
Xfer In (Sewer)				38,128			552,835		1,303,767
Xfer In (General)									-
3% Int Income	-	41,28	795.65	3,660.59					41,583
2015 Total Rev	-	27,268	13,660	74,470	-	114,000	666,835		1,715,502
2015 Ending Balance		1,417	28,381	130,270	-	99,889	829,578		2,497,461
21/2016 - Prin									-
21/2016 - Int		12,069	10,000				370,000	146,000	1,007,065
6/1/2016 - Prin		1,544	490				90,268	18,743	236,630
6/1/2016 - Int									-
8/1/2016 - Prin						17,724			17,724
8/1/2016 - Int		12,133	-						37,911
8/1/2016 - Prin		1,481	245				86,568	17,293	222,036
12/1/2016 - Prin						80,000			80,000

	315-Clark Asses (2012) 75% W/ 25% S	377 (2027)	323 Mill Cr Rd P & Y (2017) partial call	326 GO Swr Rev & PIR Ref 8% W/ 2004A	329 Water Tower/ Booster/ Hillside 2008A	330 GO Cap Imp Refund THRBR 2001 2010A	331 GO Disp Sys Refund (2028) 2011A	332 GO WtrTr/Hs GO Xfer Refund 08A 2012A	
12/15/2016 - Int						17,724			12/15/2016 - Int
Agency Fees			575						Agency Fees
2016 Total Exp	-	27,227	11,310	-		115,448	546,835	1,438,618	2016 Total Exp
Tax Levy			2,810			114,000		48,241	Tax Levy
Tax Increment		27,227						27,227	Tax Increment
Special Asses								118,083	Special Asses
Special Asses			9,706					9,706	Special Asses
Special Asses									Special Asses
Xfer In (Water)									Xfer In (Water)
Xfer In (Sewer)									Xfer In (Sewer)
Xfer In (General)									Xfer In (General)
3% Int Income	-	42,62	861.44	3,908.11				47,040	3% Int Income
2016 Total Rev	-	27,270	13,166	3,908		114,000	550,535	1,594,375	2016 Total Rev
2016 Ending Balance	-	1,460	30,238	134,178		98,421	833,278	2,663,218	2016 Ending Balance
2/1/2017 - Prin		12,196	10,000				375,000	1,088,663	2/1/2017 - Prin
2/1/2017 - Int		1,417	246				86,668	221,293	2/1/2017 - Int
6/1/2017 - Prin									6/1/2017 - Prin
6/1/2017 - Int									6/1/2017 - Int
8/1/2017 - Prin		12,260				16,724		16,724	8/1/2017 - Prin
8/1/2017 - Int		1,363							8/1/2017 - Int
12/1/2017 - Prin						80,000		80,000	12/1/2017 - Prin
12/1/2017 - Int						16,724		16,724	12/1/2017 - Int
Agency Fees			575					575	Agency Fees
2017 Total Exp	-	27,226	10,820	-		113,448	544,010	1,430,209	2017 Total Exp
Tax Levy								41,626	Tax Levy
Tax Increment		27,227						27,227	Tax Increment
Special Asses								54,004	Special Asses
Special Asses									Special Asses
Special Asses									Special Asses
Xfer In (Water)									Xfer In (Water)
Xfer In (Sewer)									Xfer In (Sewer)
Xfer In (General)									Xfer In (General)
3% Int Income	-	43,79	907.13					43	3% Int Income
2017 Total Rev	-	27,271	907	-		114,000	548,135	1,573,085	2017 Total Rev
2017 Ending Balance	-	1,504	20,325	134,178		98,974	837,403	2,736,066	2017 Ending Balance
2/1/2018 - Prin		12,325					380,000	1,155,340	2/1/2018 - Prin
2/1/2018 - Int		1,289					82,443	204,037	2/1/2018 - Int
6/1/2018 - Prin									6/1/2018 - Prin
6/1/2018 - Int						15,524		15,524	6/1/2018 - Int
8/1/2018 - Prin		12,389						41,268	8/1/2018 - Prin
8/1/2018 - Int		1,224						185,643	8/1/2018 - Int
12/1/2018 - Prin							77,693	86,000	12/1/2018 - Prin
12/1/2018 - Int								15,524	12/1/2018 - Int
Agency Fees									Agency Fees
2018 Total Exp	-	27,227	-	-		116,048	540,135	1,517,200	2018 Total Exp
Tax Levy								40,009	Tax Levy
Tax Increment		27,227						27,227	Tax Increment

Bond - Payment Schedules & Revenue Sources

	315-Clark Asses (2012) 75% W 25% S	377 (2027)	323 Mill Cr P & Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRR 2001	331 GO Disp Sys Refund (2028)	332 GO WrtWrHS GO Xver Refund 08A	
	\$280,000	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	
	1997 G. O. Wa	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	
Special Asses								47,966	Special Asses
Special Asses									Special Asses
Special Asses									Special Asses
Xfer In (Water)							544,885		Xfer In (Water)
Xfer In (Sewer)									Xfer In (Sewer)
Xfer In (General)									Xfer In (General)
3% Int Income		45.13							3% Int Income
2019 Total Rev		27,272				114,000	544,885		2019 Total Rev
2018 Ending Balance		1,560		134,178		96,936	842,153		2018 Ending Balance
2/1/2019 - Prin		12,456							2/1/2019 - Prin
2/1/2019 - Int		1,199							2/1/2019 - Int
6/1/2019 - Prin						14,249			6/1/2019 - Prin
6/1/2019 - Int							77,693		6/1/2019 - Int
8/1/2019 - Prin		12,520							8/1/2019 - Prin
8/1/2019 - Int		1,094					72,330	12,843	8/1/2019 - Int
12/1/2019 - Prin						85,000			12/1/2019 - Prin
12/1/2019 - Int						14,249			12/1/2019 - Int
Agency Fees									Agency Fees
2019 Total Exp		27,228				113,488	540,023		2019 Total Exp
Tax Levy						114,000		38,394	Tax Levy
Tax Increment		27,227							Tax Increment
Special Asses								121,246	Special Asses
Special Asses									Special Asses
Special Asses									Special Asses
Xfer In (Water)									Xfer In (Water)
Xfer In (Sewer)							545,385		Xfer In (Sewer)
Xfer In (General)									Xfer In (General)
3% Int Income		45.49							3% Int Income
2019 Total Rev		27,273				114,000	545,385		2019 Total Rev
2019 Ending Balance		1,696		134,178		97,429	847,515		2019 Ending Balance
2/1/2020 - Prin		12,586							2/1/2020 - Prin
2/1/2020 - Int		1,028							2/1/2020 - Int
6/1/2020 - Prin									6/1/2020 - Prin
6/1/2020 - Int						12,846			6/1/2020 - Int
8/1/2020 - Prin		12,662							8/1/2020 - Prin
8/1/2020 - Int		962					66,330	11,343	8/1/2020 - Int
12/1/2020 - Prin						90,000			12/1/2020 - Prin
12/1/2020 - Int						12,846			12/1/2020 - Int
Agency Fees									Agency Fees
2020 Total Exp		27,228				115,693	538,650		2020 Total Exp
Tax Levy						114,000		26,778	Tax Levy
Tax Increment		27,227							Tax Increment
Special Asses								52,001	Special Asses
Special Asses									Special Asses
Special Asses									Special Asses
Xfer In (Water)									Xfer In (Water)
Xfer In (Sewer)							544,660		Xfer In (Sewer)
Xfer In (General)									Xfer In (General)

	315-Clark Asses (2012) 75% W/ 25% S	377 (2027)	323 Mill Cr P & Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRR 2001	331 GO Disp Sys Refund (2028)	332 GO WhtTwrHS GO Xver Refund 08A	
	\$280,000	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL
	1987 G.O. Wa	1989 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV
		47,85	-	-	-	-	-	-	(508)
	3% Int Income	27,275	-	-	-	114,000	544,660	-	2020 Total Rev
	2020 Ending Balance	1,842	-	134,178	-	95,736	853,515	-	2020 Ending Balance
	2/1/2021 - Prin	12,718	-	-	-	410,000	410,000	145,000	2/1/2021 - Prin
	2/1/2021 - Int	896	-	-	-	66,330	66,330	11,343	2/1/2021 - Int
	06/01/2021 - Int	-	-	-	-	11,361	-	-	06/01/2021 - Int
	8/1/2021 - Prin	12,785	-	-	-	-	-	-	8/1/2021 - Prin
	8/1/2021 - Int	829	-	-	-	59,770	59,770	9,893	8/1/2021 - Int
	12/1/2021 - Prin	-	-	-	-	95,000	-	-	12/1/2021 - Prin
	12/1/2021 - Int	-	-	-	-	11,361	-	-	12/1/2021 - Int
	12/15/2021 - Int	-	-	-	-	-	-	-	12/15/2021 - Int
	Agency Fees	-	-	-	-	-	-	-	Agency Fees
	2021 Total Exp	13,614	-	-	-	117,723	536,100	25,682	2021 Total Exp
	Tax Levy	27,227	-	-	-	114,000	-	-	Tax Levy
	Tax Increment	-	-	-	-	-	-	-	Tax Increment
	Special Asses	-	-	-	-	-	-	-	Special Asses
	Special Asses	-	-	-	-	-	-	-	Special Asses
	Special Asses	-	-	-	-	-	-	-	Special Asses
	Xfer In (Water)	-	-	-	-	-	-	-	Xfer In (Water)
	Xfer In (Sewer)	-	-	-	-	-	-	-	Xfer In (Sewer)
	Xfer In (General)	-	-	-	-	-	-	-	Xfer In (General)
	3% Int Income	40,26	-	-	-	-	-	-	3% Int Income
	2021 Total Rev	27,276	-	-	-	114,000	542,660	-	2021 Total Rev
	2021 Ending Balance	15,304	-	134,178	-	92,014	860,075	-	2021 Ending Balance
	2/1/2022 - Prin	12,862	-	-	-	420,000	420,000	145,000	2/1/2022 - Prin
	2/1/2022 - Int	762	-	-	-	59,770	59,770	9,893	2/1/2022 - Int
	6/1/2022 - Prin	-	-	-	-	-	-	-	6/1/2022 - Prin
	6/1/2022 - Int	12,920	-	-	-	9,699	-	-	6/1/2022 - Int
	8/1/2022 - Prin	894	-	-	-	-	-	-	8/1/2022 - Prin
	8/1/2022 - Int	-	-	-	-	52,840	52,840	8,443	8/1/2022 - Int
	12/1/2022 - Prin	-	-	-	-	95,000	-	-	12/1/2022 - Prin
	12/1/2022 - Int	-	-	-	-	9,699	-	-	12/1/2022 - Int
	12/15/2022 - Int	-	-	-	-	-	-	-	12/15/2022 - Int
	Agency Fees	-	-	-	-	-	-	-	Agency Fees
	2022 Total Exp	27,228	-	-	-	114,000	532,610	24,546	2022 Total Exp
	Tax Levy	27,227	-	-	-	114,000	-	-	Tax Levy
	Tax Increment	-	-	-	-	-	-	-	Tax Increment
	Special Asses	-	-	-	-	-	-	-	Special Asses
	Special Asses	-	-	-	-	-	-	-	Special Asses
	Special Asses	-	-	-	-	-	-	-	Special Asses
	Xfer In (Water)	-	-	-	-	-	-	-	Xfer In (Water)
	Xfer In (Sewer)	-	-	-	-	-	-	-	Xfer In (Sewer)
	Xfer In (General)	-	-	-	-	-	-	-	Xfer In (General)
	3% Int Income	459,13	-	-	-	-	-	-	3% Int Income
	2022 Total Rev	27,686	-	-	-	114,000	539,540	-	2022 Total Rev
	2022 Ending Balance	15,762	-	134,178	-	91,616	867,005	-	2022 Ending Balance

	315-Clark Asses (2012) 75% W 25% S	377 (2027)	323 Mill Cr Rd P & Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTrwHS GO Xver Refund 08A	
	\$280,000	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL
	1997 G.O. Wa	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A	EXP / REV
2/1/2023 - Prin		12,987			-		435,000	150,000	2/1/2023 - Prin
2/1/2023 - Int		626			-		52,840	8,443	2/1/2023 - Int
6/1/2023 - Prin									6/1/2023 - Prin
6/1/2023 - Int						8,036			6/1/2023 - Int
8/1/2023 - Prin		13,066							8/1/2023 - Prin
8/1/2023 - Int		668			-		45,445	6,830	8/1/2023 - Int
12/1/2023 - Prin						100,000			12/1/2023 - Prin
12/1/2023 - Int						8,036			12/1/2023 - Int
12/15/2023 - Int									12/15/2023 - Int
Agency Fees									Agency Fees
2023 Total Exp	-	27,227	-	-	-	116,073	533,285	23,431	2023 Total Exp
Tax Levy						114,000			Tax Levy
Tax Increment		27,227							Tax Increment
Special Asses								49,505	Special Asses
Special Asses									Special Asses
Special Asses									Special Asses
Xfer In (Water)									Xfer In (Water)
Xfer In (Sewer)							540,680		Xfer In (Sewer)
Xfer In (General)									Xfer In (General)
3% Int Income	-	472.87	-						3% Int Income
2023 Total Rev	-	27,700	-	-	-	114,000	540,680		2023 Total Rev
2023 Ending Balance	-	16,236	-	134,178	-	89,544	874,400		2023 Ending Balance
2/1/2024 - Prin		13,124					450,000	150,000	2/1/2024 - Prin
2/1/2024 - Int		490					45,445	6,830	2/1/2024 - Int
6/1/2024 - Prin									6/1/2024 - Prin
6/1/2024 - Int						6,161			6/1/2024 - Int
8/1/2024 - Prin		1,393							8/1/2024 - Prin
8/1/2024 - Int		421			-		37,570	5,105	8/1/2024 - Int
12/1/2024 - Prin						105,000			12/1/2024 - Prin
12/1/2024 - Int						6,161			12/1/2024 - Int
12/15/2024 - Int									12/15/2024 - Int
Agency Fees									Agency Fees
2024 Total Exp	-	15,428	-	-	-	117,323	533,015		2024 Total Exp
Tax Levy						114,000		13,500	Tax Levy
Tax Increment		27,227							Tax Increment
Special Asses								54,593	Special Asses
Special Asses									Special Asses
Special Asses									Special Asses
Xfer In (Water)									Xfer In (Water)
Xfer In (Sewer)							540,680		Xfer In (Sewer)
Xfer In (General)									Xfer In (General)
3% Int Income	-	487.06	-						3% Int Income
2024 Total Rev	-	27,714	-	-	-	114,000	540,680		2024 Total Rev
2024 Ending Balance	-	28,521	-	134,178	-	86,221	882,275		2024 Ending Balance
2/1/2025 - Prin		13,262					465,000	130,000	2/1/2025 - Prin
2/1/2025 - Int		351					37,570	5,105	2/1/2025 - Int
6/1/2025 - Prin									6/1/2025 - Prin

	315-Clark Asses (2012) 75% W 25% S	377 (2027)	323 Mill Cr Rd P&Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTrvrHS GO Xfer Refund 08A	
	1987 G. D. WBS	1988 C	2002 A	2004A	2008A	2010A	2011A	2012A	TOTAL
6/1/2025 - Int	\$280,000	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,980,000	EXP / REV
8/1/2025 - Prin		13,332				4,193			4,193
8/1/2025 - Int		282					29,200	3,513	32,995
12/1/2025 - Prin						105,000			105,000
12/1/2025 - Int						4,193			4,193
12/15/2025 - Int									
Agency Fees									
2025 Total Exp	-	27,227	-	-	-	113,395	531,770		672,382
Tax Levy						114,000			114,000
Tax Increment		27,227							27,227
Special Asses								47,896	47,896
Special Asses									
Special Asses									
Xfer In (Water)							540,140		540,140
Xfer In (Sewer)									
Xfer In (General)									
3% Int Income	-	856,64	-	-	-				856
2025 Total Rev	-	28,083	-	-	-	114,000	540,140		682,223
2025 Ending Balance	-	29,377	-	134,178	-	86,836	830,645		2,342,844
2/1/2026 - Prin		13,402						130,000	143,402
2/1/2026 - Int		212					480,000	3,513	483,725
6/1/2026 - Prin							29,200		29,200
6/1/2026 - Int						2,146			2,146
8/1/2026 - Prin		13,472							13,472
8/1/2026 - Int		142					20,200	1,823	22,166
12/1/2026 - Prin						110,000			110,000
12/1/2026 - Int						2,146			2,146
12/15/2026 - Int									
Agency Fees									
2026 Total Exp	-	27,228	-	-	-	114,290	529,400		670,918
Tax Levy						114,000			114,000
Tax Increment		27,227							27,227
Special Asses								50,957	50,957
Special Asses									
Special Asses									
Xfer In (Water)							538,400		538,400
Xfer In (Sewer)									
Xfer In (General)									
3% Int Income	-	881,31	-	-	-				881
2026 Total Rev	-	28,108	-	-	-	114,000	538,400		690,508
2026 Ending Balance	-	30,257	-	134,178	-	86,546	839,645		2,352,494
2/1/2027 - Prin		13,543					495,000	135,000	643,543
2/1/2027 - Int		71					20,200	1,823	22,094
6/1/2027 - Prin									
6/1/2027 - Int									
8/1/2027 - Prin		-							
8/1/2027 - Int		-							
8/1/2027 - Prin		-					10,300		10,300
8/1/2027 - Int		-							

	315-Clark Asses (2012) 75% W 25% S	377 (2027)	323 Mill Cr Rd P & Y (2017) partial call	326 GO Swr Rev & PIR Ref 8% W	329 Water Tower/ Booster/ Hill side	330 GO Cap Imp Refund THRBR 2004	331 GO Disp Sys Refund (2028)	332 GO WtrTrnHS GO Xfer Refund 08A	TOTAL EXP / REV	
12/1/2027 - Prin	\$280,000	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
12/1/2027 - Int	1997 G.O. W	1998 C	2002 A	2004 A	2008 A	2010 A	2011 A	2012 A	EXP	12/1/2027 - Prin
12/15/2027 - Int										12/1/2027 - Int
Agency Fees										Agency Fees
2027 Total Exp	-	13,614	-	-	-	-	525,600	-	539,114	2027 Total Exp
Tax Levy										Tax Levy
Special Asses										Special Asses
Special Asses										Special Asses
Special Asses										Special Asses
Xfer In (Water)							535,400		535,400	Xfer In (Water)
Xfer In (Sewer)										Xfer In (Sewer)
Xfer In (General)										Xfer In (General)
3% Int Income	-	907.72	-	-	-	-	-	-	908	3% Int Income
2027 Total Rev	-	908	-	-	-	-	535,400	-	536,308	2027 Total Rev
2027 Ending Balance	-	17,551	-	134,178	-	86,546	909,545	-	2,349,628	2027 Ending Balance
2/1/2028 - Prin		13,543					515,000		528,543	2/1/2028 - Prin
2/1/2028 - Int		71					10,300		10,371	2/1/2028 - Int
6/1/2028 - Prin										6/1/2028 - Prin
6/1/2028 - Int										6/1/2028 - Int
8/1/2028 - Prin		-								8/1/2028 - Prin
8/1/2028 - Int		-								8/1/2028 - Int
12/1/2028 - Prin										12/1/2028 - Prin
12/1/2028 - Int										12/1/2028 - Int
12/15/2028 - Int										12/15/2028 - Int
Agency Fees										Agency Fees
2027 Total Exp	-	13,614	-	-	-	-	525,300	-	538,914	2028 Total Exp
Tax Levy										Tax Levy
Tax Increment										
Special Asses										Special Asses
Special Asses										Special Asses
Special Asses										Special Asses
Xfer In (Water)										Xfer In (Water)
Xfer In (Sewer)							535,800		535,800	Xfer In (Sewer)
Xfer In (General)										Xfer In (General)
3% Int Income	-	27.23	-	-	-	-	-	-	27	3% Int Income
2027 Total Rev	-	27	-	-	-	-	535,600	-	535,627	2028 Total Rev
2027 Ending Balance	-	(12,679)	-	-	-	-	545,700	-	533,021	2028 Ending Balance
2/1/2029 - Prin		13,543							13,543	2/1/2029 - Prin
2/1/2029 - Int		71							71	2/1/2029 - Int
6/1/2029 - Prin										6/1/2029 - Prin
6/1/2029 - Int										6/1/2029 - Int
8/1/2029 - Prin		-							-	8/1/2029 - Prin
8/1/2029 - Int		-							-	8/1/2029 - Int
12/1/2029 - Prin										12/1/2029 - Prin
12/1/2029 - Int										12/1/2029 - Int
12/15/2029 - Int										12/15/2029 - Int
Agency Fees										Agency Fees

	315-Clark Asses (2012) 75% W/ 25% S	377 (2027)	323 Mill Cr Rd P & Y (2017) partial call	326 GO Swr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTrwr/HS GO Xfer Refund 08A		
	\$280,000	\$525,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000	TOTAL	
	1997 G.O. Wa	1998 C	2002 A	2004A	2006A	2010A	2011A	2012A	EXP / REV	
	-	13,614	-	-	-	-	-	-	13,614	2029 Total Exp
	Tax Levy								-	Tax Levy
	Tax Increment								-	
	Special Asses								-	Special Asses
	Special Asses								-	Special Asses
	Special Asses								-	Special Asses
	Xfer In (Water)								-	Xfer In (Water)
	Xfer In (Sewer)								-	Xfer In (Sewer)
	Xfer In (General)								-	Xfer In (General)
	3% Int Income	0.82	-						1	3% Int Income
	2029 Total Rev	1	-	-	-	-	-	-	1	2029 Total Rev
	2029 Ending Balance	(13,588)	-	-	-	-	545,700		532,114	2029 Ending Balance

	315-Clark Asses (2012) 75% W 25% S	377 (2027)	323 Mill Cr Rd P & Y (2017) partial call	326 GO Svr Rev & PIR Ref 6% W	329 Water Tower/ Booster/ Hillside	330 GO Cap Imp Refund THRBR 2001	331 GO Disp Sys Refund (2028)	332 GO WtrTrwrHS GO Xver Refund 08A	TOTAL EXP / REV	
	\$280,000	\$625,000	\$490,000	\$785,000	\$2,210,000	\$1,455,000	\$7,005,000	\$1,990,000		
	1997 G.O. Wa	1999 C	2002 A	2004A	2008A	2010A	2011A	2012A		
2/1/2012 - Prin		11,574	10,000	85,000	80,000		340,000		736,440	2/1/2012 - Prin
2/1/2012 - Int		2,040	1,433	6,188	46,840		104,468		309,049	2/1/2012 - Int
6/1/2012 - Prin	555								555	6/1/2012 - Prin
6/1/2012 - Int						20,974			20,974	6/1/2012 - Int
8/1/2012 - Prin		11,636	-						32,202	8/1/2012 - Prin
8/1/2012 - Int		1,979	1,200	4,594	44,300		101,068		298,120	8/1/2012 - Int
12/1/2012 - Prin	20,000					75,000			95,000	12/1/2012 - Prin
12/1/2012 - Int	555					20,974			21,529	12/1/2012 - Int
12/15/2012 - Prin									36,000	12/15/2012 - Prin
12/15/2012 - Int									2,076	12/15/2012 - Int
Agency Fees			575		425				1,000	Agency Fees
2012 Total Exp	21,110	27,228	13,208	99,782	170,565	115,948	546,535		1,562,943	2012 Total Exp
Tax Levy			2,610	38,322	62,838	114,000			218,770	Tax Levy
Tax Increment		27,227			14,920				27,227	Tax Increment
Special Asses			11,902						90,472	Special Asses
Special Asses									11,902	Special Asses
Special Asses									-	Special Asses
Xfer In (Water)	15,833			3,900	100,192				119,925	Xfer In (Water)
Xfer In (Sewer)	5,278			59,022			527,769		1,144,476	Xfer In (Sewer)
Xfer In (General)									-	Xfer In (General)
3% Int Income	1,815.42	36.10	624.47	2,795.69					29,983	3% Int Income
2012 Total Rev	22,926	27,263	15,136	105,040	177,950	114,000	527,769		1,642,756	2012 Total Rev
2012 Ending Balance	62,330	1,238	22,746	102,468	196,778	104,711	704,778		2,108,850	2012 Ending Balance
								Esrowl Pays		
2/1/2013 - Prin		11,606	10,000	90,000	80,000		355,000		809,823	2/1/2013 - Prin
2/1/2013 - Int		1,918	1,200	4,594	44,300		101,068		297,588	2/1/2013 - Int
6/1/2013 - Prin									-	6/1/2013 - Prin
6/1/2013 - Int						20,224			20,224	6/1/2013 - Int
8/1/2013 - Prin		11,757	-						33,573	8/1/2013 - Prin
8/1/2013 - Int		1,866	968	2,907			97,518		134,825	8/1/2013 - Int
12/1/2013 - Prin						75,000			204,821	12/1/2013 - Prin
12/1/2013 - Int						20,224			20,224	12/1/2013 - Int
Agency Fees			575						575	Agency Fees
2013 Total Exp		27,227	12,743	97,501	124,300	115,448	553,595		1,468,171	2013 Total Exp
Tax Levy			2,610	42,406		114,000			172,516	Tax Levy
Tax Increment		27,227							27,227	Tax Increment
Special Asses									69,840	Special Asses
Special Asses									11,362	Special Asses
Special Asses									-	Special Asses
Xfer In (Water)									3,900	Xfer In (Water)
Xfer In (Sewer)							557,135		1,217,172	Xfer In (Sewer)
Xfer In (General)									-	Xfer In (General)
3% Int Income		37.15	682.34	3,073.73					31,208	3% Int Income
2013 Total Rev		27,264	14,644	107,221		114,000	557,135		1,519,715	2013 Total Rev
2013 Ending Balance		1,276	24,647	112,177	72,478	103,264	708,328		2,098,063	2013 Ending Balance
									-	
2/1/2014 Prin		11,819	10,000	90,000			360,000		869,099	2/1/2014 Prin
2/1/2014 - Int		1,795	968	2,907			97,518		264,121	2/1/2014 - Int

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 1

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
GENERAL FUND					
Revenues		\$1,909,948.00	\$1,824,300.64	\$1,904,722.00	
Expenditures		\$1,814,786.00	\$1,784,281.27	\$1,916,372.00	
Profit(Loss)		\$95,162.00	\$40,019.37	(\$11,650.00)	
General Revenue					
Active	R 100-41000-31010 Current Ad Val	\$928,366.00	\$879,625.00	\$981,430.00	
Active	R 100-41000-31020 Delinquent Ad	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-31900 Penalties and I	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-31910 Penalties and I	\$0.00	\$0.00	\$0.00	
Active	R 100-41000-33401 Local Governm	\$780,545.00	\$666,960.00	\$667,000.00	
Active	R 100-41000-33402 Market Value C	\$0.00	\$15,167.91	\$0.00	
Active	R 100-41000-33405 PERA Aid	\$1,677.00	\$1,677.00	\$1,677.00	
Active	R 100-41000-34020 General Servic	\$100,435.00	\$99,147.50	\$106,090.00	12,730 Amb/37,130 WA & SEW/13,800 GA/2,
Active	R 100-41000-36210 Interest Earning	\$18,500.00	\$43,341.57	\$12,000.00	
Revenue		\$1,829,523.00	\$1,705,918.98	\$1,768,197.00	
Active	E 100-41000-721 T.O. - Library Fun	\$90,000.00	\$90,000.00	\$103,354.00	
Active	E 100-41000-723 T.O. - Ambulance	\$21,000.00	\$21,000.00	\$19,453.00	\$7 X 2,779
Active	E 100-41000-726 T.O. - EDA	\$39,650.00	\$39,650.00	\$39,800.00	
Active	E 100-41000-734 T.O.Fire	\$0.00	\$0.00	\$40,590.00	*Township Contracts
Active	E 100-41000-750 T.O. - 2011A (331	\$190,000.00	\$90,000.00	\$90,000.00	*GF support to #331 2011A WWTP Debt
Active	E 100-41000-756 T.O. - Center for t	\$20,736.00	\$20,736.00	\$22,232.00	*GF Support of CCA \$8 x 2,779 people
Expenditure		-\$361,386.00	-\$261,386.00	-\$315,429.00	
Total General Revenue		\$1,468,137.00	\$1,444,532.98	\$1,452,768.00	
Legislative					
Active	R 100-41100-34100 Filing Fee	\$0.00	\$0.00	\$0.00	
Active	R 100-41100-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Active	R 100-41100-39560 Reimbursement	\$0.00	\$1,155.00	\$0.00	
Revenue		\$0.00	\$1,155.00	\$0.00	
Active	E 100-41100-103 Part-Time Employ	\$9,200.00	\$9,200.00	\$9,200.00	
Active	E 100-41100-122 FICA	\$600.00	\$570.40	\$600.00	
Active	E 100-41100-125 Medicare	\$140.00	\$133.70	\$140.00	
Active	E 100-41100-151 Worker s Comp In	\$45.00	\$52.55	\$50.00	
Active	E 100-41100-200 Office Supplies (G	\$400.00	\$609.36	\$400.00	
Active	E 100-41100-205 Service Incentives	\$1,000.00	\$643.50	\$600.00	
Active	E 100-41100-208 Training and Instr	\$200.00	\$0.00	\$200.00	
Active	E 100-41100-212 Vehicle Operating	\$400.00	\$168.60	\$200.00	
Active	E 100-41100-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-304 Legal Fees	\$15,000.00	\$8,190.00	\$10,000.00	*Contracted City Atty. Fees
Active	E 100-41100-309 Conference Expen	\$6,000.00	\$1,373.03	\$3,000.00	*Reg, Lodging, Travel & Food
Active	E 100-41100-310 Other Professiona	\$0.00	\$175.50	\$0.00	
Active	E 100-41100-312 Recording Fees	\$0.00	\$154.00	\$0.00	
Active	E 100-41100-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-331 Travel Expenses	\$250.00	\$225.74	\$250.00	*Non-Conference Travel
Active	E 100-41100-350 Print/Binding (GE	\$1,000.00	\$1,499.50	\$1,000.00	*Mtg Minutes, Public Notices
Active	E 100-41100-360 Insurance (GENE	\$350.00	\$0.00	\$0.00	
Active	E 100-41100-430 Miscellaneous (G	\$800.00	\$1,202.24	\$600.00	
Active	E 100-41100-433 Dues and Subscri	\$4,000.00	\$3,957.40	\$4,000.00	*LMC / MOSC
Active	E 100-41100-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41100-438 Internet Expenses	\$0.00	\$13.50	\$0.00	
Active	E 100-41100-755 T.O. - City Car	\$750.00	\$253.00	\$750.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 2

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Expenditure		-\$40,135.00	-\$28,422.02	-\$30,990.00	
Total Legislative		-\$40,135.00	-\$27,267.02	-\$30,990.00	
Historical Society					
Active	R 100-41200-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$0.00	\$0.00	
Active	E 100-41200-450 Capital Goods Ch	\$0.00	\$0.00	\$900.00	
Expenditure		\$0.00	\$0.00	-\$900.00	
Total Historical Society		\$0.00	\$0.00	-\$900.00	
Elections					
Active	R 100-41410-39205 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$0.00	\$0.00	
Active	E 100-41410-103 Part-Time Employ	\$3,100.00	\$0.00	\$3,100.00	
Active	E 100-41410-122 FICA	\$50.00	\$0.00	\$50.00	
Active	E 100-41410-125 Medicare	\$10.00	\$0.00	\$10.00	
Active	E 100-41410-151 Worker s Comp In	\$0.00	\$2.00	\$0.00	
Active	E 100-41410-210 Operating Supplie	\$150.00	\$0.00	\$150.00	
Active	E 100-41410-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-41410-331 Travel Expenses	\$200.00	-\$25.00	\$200.00	
Active	E 100-41410-350 Print/Binding (GE	\$400.00	\$0.00	\$400.00	
Active	E 100-41410-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Expenditure		-\$3,910.00	\$23.00	-\$3,910.00	
Total Elections		-\$3,910.00	\$23.00	-\$3,910.00	
City Clerk					
Active	R 100-41500-32110 Alcoholic Beve	\$8,400.00	\$8,700.00	\$8,200.00	
Active	R 100-41500-32180 Cigarette Licen	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-34000 Charges for Ser	\$50.00	\$22.00	\$50.00	
Active	R 100-41500-34301 Administration	\$0.00	\$20.24	\$0.00	
Active	R 100-41500-36200 Miscellaneous	\$0.00	\$1,331.15	\$0.00	
Active	R 100-41500-36201 Sale Of Mercha	\$75.00	\$110.81	\$75.00	
Active	R 100-41500-36260 Insurance Divid	\$0.00	\$720.95	\$0.00	
Active	R 100-41500-37370 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-39550 Refunds	\$0.00	\$0.00	\$0.00	
Active	R 100-41500-39560 Reimbursement	\$5,000.00	\$5,000.00	\$5,000.00	ISD Granicus
Revenue		\$13,525.00	\$15,905.15	\$13,325.00	
Active	E 100-41500-101 Full-Time Employ	\$205,500.00	\$203,636.75	\$213,000.00	
Active	E 100-41500-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-121 PERA	\$13,000.00	\$14,764.12	\$14,600.00	
Active	E 100-41500-122 FICA	\$13,000.00	\$11,711.25	\$13,150.00	
Active	E 100-41500-125 Medicare	\$3,100.00	\$2,739.07	\$3,000.00	
Active	E 100-41500-131 Employer Paid He	\$30,800.00	\$25,711.80	\$28,000.00	
Active	E 100-41500-134 Employer Paid Lif	\$0.00	\$43.25	\$0.00	
Active	E 100-41500-135 BDG Safe Benefit	\$325.00	\$293.41	\$325.00	
Active	E 100-41500-136 Employer Paid H.	\$15,000.00	\$14,110.00	\$15,000.00	
Active	E 100-41500-151 Worker s Comp In	\$4,000.00	\$3,362.16	\$3,500.00	
Active	E 100-41500-200 Office Supplies (G	\$4,000.00	\$2,152.16	\$3,000.00	
Active	E 100-41500-208 Training and Instr	\$0.00	\$10.00	\$0.00	
Active	E 100-41500-210 Operating Supplie	\$700.00	\$2,984.79	\$1,500.00	*City Lic. Books, Receipt Books, AM
Active	E 100-41500-212 Vehicle Operating	\$500.00	\$242.52	\$400.00	*Motor Fuel AM
Active	E 100-41500-240 Small Tools and	\$800.00	\$203.05	\$1,000.00	
Active	E 100-41500-301 Auditing and Acct	\$7,350.00	\$7,850.00	\$8,000.00	*Consultant Contract
Active	E 100-41500-309 Conference Expen	\$6,000.00	\$2,782.75	\$5,800.00	*Reg, Travel & Lodging

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 3

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 100-41500-310 Other Professiona	\$4,300.00	\$4,142.58	\$4,100.00	*Assessor
Active	E 100-41500-321 Telephone	\$2,900.00	\$3,302.54	\$3,000.00	
Active	E 100-41500-322 Postage	\$1,400.00	\$687.98	\$1,000.00	
Active	E 100-41500-331 Travel Expenses	\$0.00	\$40.00	\$0.00	*Non-Conf Travel AM
Active	E 100-41500-350 Print/Binding (GE	\$900.00	\$402.17	\$900.00	*Legal Notices
Active	E 100-41500-360 Insurance (GENE	\$3,800.00	\$3,524.00	\$3,800.00	
Active	E 100-41500-404 Repairs/Maint Equ	\$2,100.00	\$5,444.05	\$4,000.00	*\$= Marco Support Contract
Active	E 100-41500-430 Miscellaneous (G	\$500.00	\$6.14	\$500.00	
Active	E 100-41500-433 Dues and Subscri	\$1,000.00	\$1,322.71	\$1,300.00	*Newspapers & Memberships
Active	E 100-41500-435 Licences, Permits	\$0.00	\$60.00	\$100.00	
Active	E 100-41500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41500-438 Internet Expenses	\$13,400.00	\$10,123.27	\$13,000.00	*Granicus = 9,000
Active	E 100-41500-727 T.O. - Future Tech	\$5,400.00	\$5,400.00	\$5,400.00	
Active	E 100-41500-755 T.O. - City Car	\$500.00	\$253.00	\$500.00	
Active	E 100-41500-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$340,275.00</u>	<u>-\$327,305.52</u>	<u>-\$347,875.00</u>	
Total City Clerk		-\$326,750.00	-\$311,400.37	-\$334,550.00	
Planning and Zoning					
Active	R 100-41910-32220 Variances, CU	\$1,500.00	\$0.00	\$800.00	
Active	R 100-41910-33416 Training Reimb	\$0.00	\$0.00	\$0.00	
Active	R 100-41910-39205 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		<u>\$1,500.00</u>	<u>\$0.00</u>	<u>\$800.00</u>	
Active	E 100-41910-200 Office Supplies (G	\$200.00	\$33.35	\$100.00	
Active	E 100-41910-208 Training and Instr	\$0.00	\$30.00	\$300.00	
Active	E 100-41910-240 Small Tools and	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-303 Engineering Fees	\$1,000.00	\$0.00	\$1,000.00	
Active	E 100-41910-310 Other Professiona	\$49,400.00	\$46,028.27	\$48,732.00	45,732 MBI + 3,000 Spec Proj
Active	E 100-41910-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-322 Postage	\$400.00	\$257.65	\$400.00	
Active	E 100-41910-323 Administration Ex	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-350 Print/Binding (GE	\$500.00	\$511.00	\$400.00	
Active	E 100-41910-404 Repairs/Maint Equ	\$725.00	\$839.63	\$500.00	
Active	E 100-41910-430 Miscellaneous (G	\$100.00	\$0.00	\$100.00	
Active	E 100-41910-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-41910-755 T.O. - City Car	\$0.00	\$6.00	\$0.00	
Expenditure		<u>-\$52,325.00</u>	<u>-\$47,705.90</u>	<u>-\$51,532.00</u>	
Total Planning and Zoning		-\$50,825.00	-\$47,705.90	-\$50,732.00	
Municipal Building					
Active	R 100-41940-31800 Other Taxes	\$0.00	\$0.00	\$0.00	
Active	R 100-41940-34101 Rent Revenue	\$0.00	\$0.00	\$0.00	
Active	R 100-41940-36201 Sale Of Mercha	\$0.00	\$38.83	\$0.00	
Active	R 100-41940-36260 Insurance Divid	\$0.00	\$1,654.25	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$1,693.08</u>	<u>\$0.00</u>	
Active	E 100-41940-210 Operating Supplie	\$4,000.00	\$5,027.77	\$4,000.00	Cleaning Supplies, Light Bulbs, Paper Towels,
Active	E 100-41940-240 Small Tools and	\$500.00	\$118.98	\$500.00	*Mops, Buckets, etc.
Active	E 100-41940-302 Contracted Help	\$19,000.00	\$17,955.00	\$19,000.00	
Active	E 100-41940-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-322 Postage	\$0.00	\$0.00	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 4

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 100-41940-360 Insurance (GENE	\$9,000.00	\$8,086.33	\$8,200.00	
Active	E 100-41940-380 Utility Services (G	\$8,900.00	\$6,327.48	\$6,600.00	
Active	E 100-41940-384 Refuse/Garbage	\$700.00	\$524.97	\$650.00	
Active	E 100-41940-387 Alliant - Shared S	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-401 Repairs/Maint Bul	\$6,000.00	\$11,521.66	\$6,400.00	*Carpet Cleaning Contract
Active	E 100-41940-430 Miscellaneous (G	\$0.00	\$88.19	\$0.00	
Active	E 100-41940-436 Sales Tax	\$0.00	\$2.00	\$0.00	
Active	E 100-41940-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 100-41940-730 T.O. Muni Bldg	\$9,000.00	\$9,000.00	\$5,000.00	
Expenditure		-\$57,100.00	-\$58,652.38	-\$50,350.00	
Total Municipal Building		-\$57,100.00	-\$56,959.30	-\$50,350.00	
Police Administration					
Active	R 100-42110-33400 State Grants an	\$3,000.00	\$0.00	\$3,000.00	
Active	R 100-42110-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-33416 Training Reimb	\$3,200.00	\$2,651.08	\$3,200.00	
Active	R 100-42110-33421 Ins Prem Tax-P	\$21,000.00	\$32,160.00	\$32,000.00	
Active	R 100-42110-34200 Public Safety C	\$2,740.00	\$5,939.31	\$2,740.00	
Active	R 100-42110-34201 Confiscation/Fo	\$800.00	\$2,168.44	\$800.00	
Active	R 100-42110-35100 Court Fines	\$11,000.00	\$14,424.10	\$11,000.00	
Active	R 100-42110-35102 Parking Fines	\$2,100.00	\$3,425.00	\$2,100.00	
Active	R 100-42110-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-36230 Donations	\$0.00	\$215.00	\$0.00	
Active	R 100-42110-36260 Insurance Divid	\$0.00	\$254.91	\$0.00	
Active	R 100-42110-39208 T.I. (Reserve F	\$0.00	\$0.00	\$0.00	
Active	R 100-42110-39560 Reimbursement	\$0.00	\$436.12	\$0.00	
Revenue		\$43,840.00	\$61,673.96	\$54,840.00	
Active	E 100-42110-101 Full-Time Employ	\$217,048.00	\$197,809.07	\$226,882.00	
Active	E 100-42110-103 Part-Time Employ	\$9,000.00	\$42,200.52	\$15,000.00	
Active	E 100-42110-121 PERA	\$31,873.00	\$34,441.91	\$33,000.00	
Active	E 100-42110-122 FICA	\$150.00	\$44.89	\$150.00	
Active	E 100-42110-125 Medicare	\$3,300.00	\$3,366.76	\$3,300.00	
Active	E 100-42110-131 Employer Paid He	\$24,000.00	\$23,093.30	\$24,000.00	
Active	E 100-42110-134 Employer Paid Lif	\$114.00	\$73.90	\$114.00	
Active	E 100-42110-135 BDG Safe Benefit	\$300.00	\$203.73	\$300.00	
Active	E 100-42110-136 Employer Paid H.	\$5,000.00	\$3,942.50	\$4,500.00	
Active	E 100-42110-140 Unemployment C	\$0.00	\$347.30	\$0.00	
Active	E 100-42110-151 Worker s Comp In	\$8,500.00	\$9,882.31	\$10,000.00	
Active	E 100-42110-152 Clothing	\$2,000.00	\$1,007.20	\$2,000.00	
Active	E 100-42110-153 Uniform Allowanc	\$3,375.00	\$2,554.22	\$3,375.00	
Active	E 100-42110-171 Innoculations	\$200.00	\$575.00	\$150.00	
Active	E 100-42110-200 Office Supplies (G	\$1,500.00	\$1,231.20	\$1,000.00	
Active	E 100-42110-208 Training and Instr	\$6,000.00	\$1,730.00	\$3,500.00	
Active	E 100-42110-210 Operating Supplie	\$2,500.00	\$2,302.58	\$2,000.00	
Active	E 100-42110-211 Program Expense	\$1,200.00	\$608.21	\$1,200.00	
Active	E 100-42110-212 Vehicle Operating	\$5,200.00	\$5,390.87	\$7,500.00	Add Impala
Active	E 100-42110-218 Confiscation/Fori	\$800.00	\$375.24	\$800.00	
Active	E 100-42110-240 Small Tools and	\$4,800.00	\$2,466.11	\$3,000.00	
Active	E 100-42110-302 Contracted Help	\$750.00	\$300.00	\$750.00	
Active	E 100-42110-304 Legal Fees	\$14,000.00	\$12,097.90	\$12,000.00	*Prosecution Fees
Active	E 100-42110-309 Conference Expen	\$0.00	\$0.00	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 5

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 100-42110-310 Other Professiona	\$750.00	\$1,587.50	\$750.00	
Active	E 100-42110-311 Towing/Wrecker F	\$2,000.00	\$2,272.79	\$2,000.00	
Active	E 100-42110-320 Communications (	\$1,300.00	\$1,017.24	\$1,300.00	Increased Tower Lease
Active	E 100-42110-321 Telephone	\$3,480.00	\$3,181.39	\$3,300.00	
Active	E 100-42110-322 Postage	\$1,175.00	\$291.25	\$850.00	
Active	E 100-42110-331 Travel Expenses	\$2,500.00	\$0.00	\$1,500.00	
Active	E 100-42110-350 Print/Binding (GE	\$500.00	\$0.00	\$300.00	
Active	E 100-42110-360 Insurance (GENE	\$2,625.00	\$1,246.00	\$1,500.00	
Active	E 100-42110-380 Utility Services (G	\$8,625.00	\$6,327.43	\$7,000.00	
Active	E 100-42110-404 Repairs/Maint Equ	\$6,450.00	\$8,448.17	\$6,450.00	
Active	E 100-42110-420 Vehicle Rental / L	\$10,750.00	\$11,071.06	\$8,650.00	1 leased squad
Active	E 100-42110-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 100-42110-433 Dues and Subscri	\$1,200.00	\$1,739.07	\$1,200.00	
Active	E 100-42110-435 Licences, Permits	\$450.00	\$645.00	\$450.00	
Active	E 100-42110-437 Sales Tax - Purch	\$50.00	\$0.00	\$50.00	
Active	E 100-42110-438 Internet Expenses	\$250.00	\$373.24	\$250.00	
Active	E 100-42110-727 T.O. - Future Tech	\$1,000.00	\$1,000.00	\$1,000.00	
Active	E 100-42110-729 T.O.- Res - Police	\$21,800.00	\$21,800.00	\$21,800.00	
Active	E 100-42110-755 T.O. - City Car	\$0.00	\$116.00	\$0.00	
Active	E 100-42110-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		-\$406,515.00	-\$407,160.86	-\$412,871.00	
Total Police Administration		-\$362,675.00	-\$345,486.90	-\$358,031.00	
Fire Department *2012=220/221					
In-Active	E 100-42280-171 Innoculations	\$1,600.00	\$3,789.00	\$0.00	2012 Use Fund 220
In-Active	E 100-42280-320 Communications (	\$1,000.00	\$924.89	\$0.00	2012 Use Fund 220
In-Active	E 100-42280-380 Utility Services (G	\$7,475.00	\$5,937.63	\$0.00	2012 Use Fund 220
Expenditure		-\$10,075.00	-\$10,651.52	\$0.00	
Total Fire Department *2012=220/221		-\$10,075.00	-\$10,651.52	\$0.00	
Building Inspection (GENERAL)					
Active	R 100-42400-32210 Building Permit	\$8,500.00	\$2,638.23	\$8,500.00	
Active	R 100-42400-32212 Building Permit	\$1,860.00	\$375.46	\$1,860.00	
Active	R 100-42400-32230 Plumbing Permi	\$150.00	\$30.00	\$150.00	
Active	R 100-42400-32231 Plumbing Permi	\$50.00	\$20.00	\$50.00	
Active	R 100-42400-32270 Mechanical Per	\$50.00	\$20.00	\$50.00	
Active	R 100-42400-32271 Mechanical Per	\$50.00	\$10.00	\$50.00	
Active	R 100-42400-34104 Plan Check Fe	\$3,700.00	\$952.90	\$3,700.00	
Active	R 100-42400-39205 Transfer In	\$0.00	\$0.00	\$0.00	
Revenue		\$14,360.00	\$4,046.59	\$14,360.00	
Active	E 100-42400-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-42400-434 Surcharge Fee	\$2,060.00	\$296.85	\$2,000.00	
Active	E 100-42400-440 Building Inspectio	\$10,300.00	\$9,397.66	\$10,000.00	
Active	E 100-42400-441 Plan Review	\$2,000.00	\$1,118.73	\$2,000.00	
Expenditure		-\$14,360.00	-\$10,813.24	-\$14,000.00	
Total Building Inspection (GENERAL)		\$0.00	-\$6,766.65	\$360.00	
Civil Defense					
Active	R 100-42500-33620 Other County G	\$0.00	\$0.00	\$0.00	
Active	R 100-42500-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$0.00	\$0.00	
Active	E 100-42500-103 Part-Time Employ	\$11,500.00	\$0.00	\$5,000.00	
Active	E 100-42500-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 6

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 100-42500-404 Repairs/Maint Equ	\$250.00	\$0.00	\$500.00	
Active	E 100-42500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-42500-711 T.O.- Reserve Fu	\$3,000.00	\$13,000.00	\$5,000.00	
Expenditure		-\$14,750.00	-\$13,000.00	-\$10,500.00	
Total Civil Defense		-\$14,750.00	-\$13,000.00	-\$10,500.00	
Animal Control					
Active	R 100-42700-32240 Animal License	\$1,800.00	\$1,315.00	\$1,800.00	
Active	R 100-42700-34109 Animal Shelter	\$0.00	\$0.00	\$0.00	
Active	R 100-42700-35104 Animal Fines	\$100.00	\$245.00	\$100.00	
Revenue		\$1,900.00	\$1,560.00	\$1,900.00	
Active	E 100-42700-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-122 FICA	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-125 Medicare	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-210 Operating Supplie	\$300.00	\$119.08	\$300.00	
Active	E 100-42700-212 Vehicle Operating	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-310 Other Professiona	\$335.00	\$85.00	\$300.00	
Active	E 100-42700-322 Postage	\$210.00	\$0.00	\$0.00	
Active	E 100-42700-350 Print/Binding (GE	\$50.00	\$0.00	\$50.00	
Active	E 100-42700-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-404 Repairs/Maint Equ	\$200.00	\$0.00	\$200.00	
Active	E 100-42700-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 100-42700-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Expenditure		-\$1,095.00	-\$204.08	-\$850.00	
Total Animal Control		\$805.00	\$1,355.92	\$1,050.00	
Street Maintenance					
Active	R 100-43100-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 100-43100-34000 Charges for Ser	\$0.00	\$6,918.10	\$0.00	
Active	R 100-43100-34112 County Road M	\$4,000.00	\$4,061.76	\$4,000.00	
Active	R 100-43100-36200 Miscellaneous	\$0.00	\$250.00	\$0.00	
Active	R 100-43100-36201 Sale Of Mercha	\$0.00	\$11,500.00	\$0.00	
Active	R 100-43100-36260 Insurance Divid	\$0.00	\$1,879.90	\$0.00	
Active	R 100-43100-39208 T.I. (Reserve F	\$0.00	\$0.00	\$15,000.00	Emerald Ash Borer Reserve
Active	R 100-43100-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$4,000.00	\$24,609.76	\$19,000.00	
Active	E 100-43100-101 Full-Time Employ	\$63,850.00	\$64,134.79	\$64,000.00	
Active	E 100-43100-103 Part-Time Employ	\$6,000.00	\$0.00	\$6,000.00	
Active	E 100-43100-121 PERA	\$4,300.00	\$4,649.74	\$4,600.00	
Active	E 100-43100-122 FICA	\$3,800.00	\$3,777.26	\$4,000.00	
Active	E 100-43100-125 Medicare	\$900.00	\$883.40	\$1,000.00	
Active	E 100-43100-131 Employer Paid He	\$7,400.00	\$7,373.10	\$8,200.00	
Active	E 100-43100-134 Employer Paid Lif	\$25.00	\$18.30	\$25.00	
Active	E 100-43100-135 BDG Safe Benefit	\$85.00	\$77.11	\$85.00	
Active	E 100-43100-136 Employer Paid H.	\$5,000.00	\$4,980.00	\$5,200.00	
Active	E 100-43100-151 Worker s Comp In	\$5,500.00	\$5,576.20	\$5,700.00	
Active	E 100-43100-152 Clothing	\$775.00	\$466.10	\$775.00	
Active	E 100-43100-171 Innoculations	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-200 Office Supplies (G	\$100.00	\$0.00	\$100.00	
Active	E 100-43100-208 Training and Instr	\$350.00	\$375.00	\$360.00	
Active	E 100-43100-210 Operating Supplie	\$8,000.00	\$9,212.23	\$7,600.00	
Active	E 100-43100-212 Vehicle Operating	\$10,000.00	\$10,296.04	\$10,000.00	
Active	E 100-43100-240 Small Tools and	\$4,000.00	\$1,401.78	\$3,500.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 7

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 100-43100-303 Engineering Fees	\$15,000.00	\$16,475.00	\$10,000.00	
Active	E 100-43100-310 Other Professiona	\$0.00	\$70.00	\$0.00	
Active	E 100-43100-320 Communications (	\$550.00	\$525.00	\$550.00	
Active	E 100-43100-321 Telephone	\$1,650.00	\$2,019.51	\$1,675.00	
Active	E 100-43100-322 Postage	\$250.00	\$196.31	\$250.00	
Active	E 100-43100-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-350 Print/Binding (GE	\$550.00	\$98.00	\$500.00	
Active	E 100-43100-360 Insurance (GENE	\$9,000.00	\$9,189.34	\$9,200.00	
Active	E 100-43100-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-380 Utility Services (G	\$41,975.00	\$39,045.35	\$43,000.00	
Active	E 100-43100-401 Repairs/Maint Buil	\$4,500.00	\$53.66	\$4,000.00	
Active	E 100-43100-404 Repairs/Maint Equ	\$7,000.00	\$28,111.63	\$10,000.00	Bucket Truck Repair - Reserve???
Active	E 100-43100-406 Street Maintenanc	\$2,000.00	\$16,860.64	\$14,000.00	*Crackfilling
Active	E 100-43100-410 Snow Removal	\$7,000.00	\$1,878.42	\$7,500.00	
Active	E 100-43100-411 Tree Maintenance	\$8,000.00	\$14,880.02	\$8,000.00	
Active	E 100-43100-430 Miscellaneous (G	\$1,000.00	\$996.96	\$700.00	
Active	E 100-43100-433 Dues and Subscri	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-437 Sales Tax - Purch	\$0.00	\$4,826.13	\$0.00	
Active	E 100-43100-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 100-43100-461 Emerald Ash Bore	\$0.00	\$0.00	\$15,000.00	
Active	E 100-43100-727 T.O. - Future Tech	\$320.00	\$320.00	\$320.00	
Active	E 100-43100-731 T.O. Vehicles/Equ	\$21,250.00	\$21,250.00	\$21,250.00	
Active	E 100-43100-732 T.O. Sidewalk	\$20,000.00	\$20,000.00	\$20,000.00	
Active	E 100-43100-736 T.O. Overlay	\$103,000.00	\$122,050.00	\$125,000.00	
Active	E 100-43100-744 T.O. - Res - Street	\$26,500.00	\$26,500.00	\$26,500.00	
Active	E 100-43100-753 T.O. - Storm Sew	\$3,000.00	\$53,200.00	\$10,000.00	2012 Fix Catch Basins
Active	E 100-43100-755 T.O. - City Car	\$0.00	\$63.00	\$0.00	
Active	E 100-43100-758 T.O. - Emerald As	\$0.00	\$11,500.00	\$0.00	
Expenditure		<u>-\$392,630.00</u>	<u>-\$503,330.02</u>	<u>-\$448,590.00</u>	
Total Street Maintenance		<u>-\$388,630.00</u>	<u>-\$478,720.26</u>	<u>-\$429,590.00</u>	
Summer Recreation					
Active	E 100-45120-430 Miscellaneous (G	\$10,500.00	\$2,024.30	\$6,000.00	
Expenditure		<u>-\$10,500.00</u>	<u>-\$2,024.30</u>	<u>-\$6,000.00</u>	
Total Summer Recreation		<u>-\$10,500.00</u>	<u>-\$2,024.30</u>	<u>-\$6,000.00</u>	
Swimming Pools					
Active	R 100-45124-34720 Family Member	\$0.00	\$0.00	\$12,000.00	
Active	R 100-45124-34721 Individual Mem	\$0.00	\$0.00	\$2,500.00	
Active	R 100-45124-34722 General Admis	\$0.00	\$0.00	\$5,500.00	
Active	R 100-45124-34723 Lesson Fees	\$0.00	\$0.00	\$8,000.00	
Active	R 100-45124-36201 Sale Of Mercha	\$0.00	\$0.00	\$500.00	
Active	R 100-45124-36210 Interest Earning	\$0.00	\$0.00	\$1,500.00	
Active	R 100-45124-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Active	R 100-45124-37370 Sales Tax	\$0.00	\$0.00	\$1,000.00	
Active	R 100-45124-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$31,000.00</u>	
Active	E 100-45124-103 Part-Time Employ	\$0.00	\$0.00	\$45,000.00	
Active	E 100-45124-122 FICA	\$0.00	\$0.00	\$2,800.00	
Active	E 100-45124-125 Medicare	\$0.00	\$0.00	\$700.00	
Active	E 100-45124-151 Worker s Comp In	\$0.00	\$0.00	\$2,400.00	
Active	E 100-45124-152 Clothing	\$0.00	\$0.00	\$900.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 8

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 100-45124-208 Training and Instr	\$0.00	\$0.00	\$750.00	
Active	E 100-45124-210 Operating Supplie	\$0.00	\$0.00	\$8,550.00	
Active	E 100-45124-240 Small Tools and	\$0.00	\$0.00	\$3,000.00	
Active	E 100-45124-321 Telephone	\$0.00	\$0.00	\$650.00	
Active	E 100-45124-322 Postage	\$0.00	\$0.00	\$400.00	
Active	E 100-45124-331 Travel Expenses	\$0.00	\$0.00	\$200.00	
Active	E 100-45124-350 Print/Binding (GE	\$0.00	\$0.00	\$200.00	
Active	E 100-45124-360 Insurance (GENE	\$0.00	\$0.00	\$6,800.00	
Active	E 100-45124-380 Utility Services (G	\$0.00	\$0.00	\$14,000.00	
Active	E 100-45124-401 Repairs/Maint Buil	\$0.00	\$0.00	\$1,000.00	
Active	E 100-45124-404 Repairs/Maint Equ	\$0.00	\$0.00	\$5,000.00	
Active	E 100-45124-430 Miscellaneous (G	\$0.00	\$0.00	\$500.00	
Active	E 100-45124-435 Licences, Permits	\$0.00	\$0.00	\$350.00	
Active	E 100-45124-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 100-45124-437 Sales Tax - Purch	\$0.00	\$0.00	\$1,000.00	
Active	E 100-45124-450 Capital Goods Ch	\$0.00	\$0.00	\$6,500.00	
Active	E 100-45124-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-45124-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		<u>\$0.00</u>	<u>\$0.00</u>	<u>-\$100,700.00</u>	
Total Swimming Pools		<u>\$0.00</u>	<u>\$0.00</u>	<u>-\$69,700.00</u>	
Band					
Active	E 100-45180-326 School Band Con	\$480.00	\$480.00	\$480.00	
Active	E 100-45180-327 Brass Band Conc	\$1,120.00	\$1,120.00	\$1,120.00	
Expenditure		<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	
Total Band		<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	<u>-\$1,600.00</u>	
Parks (GENERAL)					
Active	R 100-45200-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 100-45200-34745 Camping Fee	\$300.00	\$510.00	\$300.00	
Active	R 100-45200-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 100-45200-36230 Donations	\$0.00	\$3,630.00	\$0.00	
Active	R 100-45200-36260 Insurance Divid	\$0.00	\$1,220.74	\$0.00	
Active	R 100-45200-39560 Reimbursement	\$0.00	\$1,655.33	\$0.00	
Revenue		<u>\$300.00</u>	<u>\$7,016.07</u>	<u>\$300.00</u>	
Active	E 100-45200-101 Full-Time Employ	\$39,000.00	\$39,122.81	\$40,000.00	
Active	E 100-45200-103 Part-Time Employ	\$13,000.00	\$8,622.58	\$13,000.00	
Active	E 100-45200-121 PERA	\$2,700.00	\$2,836.45	\$3,000.00	
Active	E 100-45200-122 FICA	\$3,000.00	\$2,952.22	\$3,200.00	
Active	E 100-45200-125 Medicare	\$750.00	\$690.45	\$750.00	
Active	E 100-45200-131 Employer Paid He	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-134 Employer Paid Lif	\$30.00	\$18.30	\$0.00	
Active	E 100-45200-135 BDG Safe Benefit	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-151 Worker s Comp In	\$2,100.00	\$1,823.23	\$1,950.00	
Active	E 100-45200-152 Clothing	\$625.00	\$430.21	\$625.00	
Active	E 100-45200-208 Training and Instr	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-210 Operating Supplie	\$5,000.00	\$1,457.58	\$4,000.00	
Active	E 100-45200-212 Vehicle Operating	\$0.00	\$2,940.59	\$3,000.00	
Active	E 100-45200-240 Small Tools and	\$1,000.00	\$2,322.61	\$1,200.00	
Active	E 100-45200-303 Engineering Fees	\$0.00	\$556.00	\$0.00	
Active	E 100-45200-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-350 Print/Binding (GE	\$400.00	\$98.00	\$0.00	
Active	E 100-45200-360 Insurance (GENE	\$7,000.00	\$5,967.00	\$6,500.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 9

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 100-45200-380 Utility Services (G	\$20,125.00	\$16,694.68	\$17,000.00	
Active	E 100-45200-384 Refuse/Garbage	\$1,800.00	\$1,715.54	\$1,800.00	
Active	E 100-45200-404 Repairs/Maint Equ	\$5,000.00	\$5,683.27	\$5,000.00	
Active	E 100-45200-430 Miscellaneous (G	\$0.00	\$381.00	\$0.00	
Active	E 100-45200-433 Dues and Subscri	\$0.00	\$0.00	\$0.00	
Active	E 100-45200-436 Sales Tax	\$0.00	\$27.00	\$0.00	
Active	E 100-45200-437 Sales Tax - Purch	\$0.00	\$16.00	\$0.00	
Active	E 100-45200-450 Capital Goods Ch	\$0.00	\$8,225.00	\$0.00	
Active	E 100-45200-739 T.O. Parks	\$3,000.00	\$5,500.26	\$6,500.00	
Expenditure		-\$104,530.00	-\$108,080.78	-\$107,525.00	
Total Parks (GENERAL)		-\$104,230.00	-\$101,064.71	-\$107,225.00	
Heritage Preservation Comm					
Active	R 100-46323-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$0.00	\$0.00	
Active	E 100-46323-200 Office Supplies (G	\$0.00	\$0.00	\$200.00	
Active	E 100-46323-310 Other Professiona	\$0.00	\$0.00	\$7,200.00	
Active	E 100-46323-331 Travel Expenses	\$0.00	\$0.00	\$600.00	
Active	E 100-46323-430 Miscellaneous (G	\$0.00	\$0.00	\$1,220.00	
Active	E 100-46323-433 Dues and Subscri	\$0.00	\$0.00	\$130.00	
Active	E 100-46323-450 Capital Goods Ch	\$0.00	\$0.00	\$0.00	
Expenditure		\$0.00	\$0.00	-\$9,350.00	
Total Heritage Preservation Comm		\$0.00	\$0.00	-\$9,350.00	
Community Development					
Active	R 100-46630-31911 Lodging Tax	\$1,000.00	\$484.78	\$1,000.00	
Active	R 100-46630-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 100-46630-34101 Rent Revenue	\$0.00	\$0.00	\$0.00	
Active	R 100-46630-36230 Donations	\$0.00	\$237.27	\$0.00	
Active	R 100-46630-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Revenue		\$1,000.00	\$722.05	\$1,000.00	
Active	E 100-46630-200 Office Supplies (G	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-212 Vehicle Operating	\$200.00	\$0.00	\$0.00	
Active	E 100-46630-300 Promotional Expe	\$3,000.00	\$2,967.65	\$3,000.00	
Active	E 100-46630-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-321 Telephone	\$400.00	\$0.00	\$400.00	*Tourist Center
Active	E 100-46630-322 Postage	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-360 Insurance (GENE	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-433 Dues and Subscri	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 100-46630-490 Donations to Civic	\$0.00	\$1,000.00	\$0.00	
Active	E 100-46630-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Expenditure		-\$3,600.00	-\$3,967.65	-\$3,400.00	
Total Community Development		-\$2,600.00	-\$3,245.60	-\$2,400.00	
Total GENERAL FUND		\$95,162.00	\$40,019.37	-\$11,650.00	
LIBRARY					
Revenues		\$157,988.00	\$168,995.00	\$162,804.00	
Expenditures		\$157,811.00	\$152,491.48	\$162,804.00	
Profit(Loss)		\$177.00	\$16,503.52	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 10

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Libraries (GENERAL)					
Active	R 211-45500-33600 County Contrac	\$48,039.00	\$48,038.56	\$47,830.00	OC decreasing funding FC contract up for ren
Active	R 211-45500-34000 Charges for Ser	\$1,800.00	\$1,916.28	\$1,800.00	
Active	R 211-45500-35103 Library Fines	\$3,600.00	\$3,068.48	\$3,000.00	Decreasing trend - below budget this year
Active	R 211-45500-36200 Miscellaneous	\$20.00	\$267.89	\$20.00	
Active	R 211-45500-36201 Sale Of Mercha	\$500.00	\$975.86	\$500.00	
Active	R 211-45500-36210 Interest Earning	\$0.00	\$3,023.85	\$1,000.00	
Active	R 211-45500-36230 Donations	\$0.00	\$3,605.86	\$0.00	USE 212-45500-36210
Active	R 211-45500-36260 Insurance Divid	\$0.00	\$351.68	\$0.00	
Active	R 211-45500-39201 Transfer In	\$90,000.00	\$92,593.72	\$103,354.00	Increase to compensate for not using endow o
Active	R 211-45500-39225 T.I. - Library En	\$14,029.00	\$15,079.00	\$5,300.00	
Active	R 211-45500-39550 Refunds	\$0.00	\$73.82	\$0.00	
Revenue		\$157,988.00	\$168,995.00	\$162,804.00	
Active	E 211-45500-101 Full-Time Employ	\$49,100.00	\$48,444.50	\$49,653.00	1% in Jan & at anniversary
Active	E 211-45500-103 Part-Time Employ	\$32,565.00	\$30,847.08	\$33,127.00	1% in Jan & at anniversary
Active	E 211-45500-121 PERA	\$5,733.00	\$5,552.75	\$5,795.00	
Active	E 211-45500-122 FICA	\$5,119.00	\$4,322.12	\$5,174.00	
Active	E 211-45500-125 Medicare	\$1,188.00	\$1,010.86	\$1,200.00	
Active	E 211-45500-131 Employer Paid He	\$13,108.00	\$11,507.60	\$12,900.00	
Active	E 211-45500-134 Employer Paid Lif	\$21.00	\$18.30	\$23.00	
Active	E 211-45500-135 BDG Safe Benefit	\$132.00	\$126.61	\$132.00	
Active	E 211-45500-136 Employer Paid H.	\$4,980.00	\$4,980.00	\$4,980.00	
Active	E 211-45500-151 Worker s Comp In	\$255.00	\$42.00	\$250.00	
Active	E 211-45500-200 Office Supplies (G	\$1,500.00	\$987.62	\$1,800.00	more realistic to needs
Active	E 211-45500-211 Program Expense	\$1,400.00	\$1,396.11	\$1,400.00	
Active	E 211-45500-240 Small Tools and	\$150.00	\$2,056.81	\$150.00	
Active	E 211-45500-304 Legal Fees	\$0.00	\$0.00	\$0.00	
Active	E 211-45500-321 Telephone	\$1,200.00	\$1,330.04	\$1,200.00	
Active	E 211-45500-322 Postage	\$200.00	\$126.28	\$200.00	
Active	E 211-45500-331 Travel Expenses	\$500.00	\$268.62	\$500.00	
Active	E 211-45500-332 Continuing Educat	\$100.00	\$478.64	\$300.00	Restored funds for MLA conference
Active	E 211-45500-350 Print/Binding (GE	\$20.00	\$338.65	\$20.00	
Active	E 211-45500-360 Insurance (GENE	\$2,000.00	\$1,703.00	\$2,000.00	
Active	E 211-45500-380 Utility Services (G	\$6,000.00	\$5,211.59	\$6,000.00	
Active	E 211-45500-401 Repairs/Maint Buil	\$1,000.00	\$1,721.65	\$1,200.00	Aging building
Active	E 211-45500-404 Repairs/Maint Equ	\$6,000.00	\$6,190.87	\$6,300.00	Time to renew lease, Monica's laptop
Active	E 211-45500-414 Automated Operat	\$9,000.00	\$8,100.79	\$9,200.00	SELCO fees increased
Active	E 211-45500-416 Cleaning Service	\$700.00	\$851.43	\$1,000.00	more realistic, increase in clientele
Active	E 211-45500-430 Miscellaneous (G	\$100.00	\$25.97	\$100.00	
Active	E 211-45500-433 Dues and Subscri	\$400.00	\$419.95	\$400.00	
Active	E 211-45500-437 Sales Tax - Purch	\$240.00	\$404.00	\$300.00	
Active	E 211-45500-438 Internet Expenses	\$200.00	\$175.00	\$200.00	
Active	E 211-45500-560 Capital Outlay-Fur	\$0.00	\$0.00	\$2,500.00	Start on capital improvement
Active	E 211-45500-590 Capital Outlay-Bo	\$10,000.00	\$9,207.09	\$10,000.00	Was 450
Active	E 211-45500-591 Capital Outlay-Ma	\$800.00	\$756.92	\$800.00	Was 451
Active	E 211-45500-592 Capital Outlay-Ref	\$100.00	\$0.00	\$0.00	Was 452
Active	E 211-45500-593 Capital Outlay-No	\$4,000.00	\$3,888.63	\$4,000.00	Was 453
Active	E 211-45500-610 Interest	\$0.00	\$0.00	\$0.00	
Expenditure		-\$157,811.00	-\$152,491.48	-\$162,804.00	
Total Libraries (GENERAL)		\$177.00	\$16,503.52	\$0.00	
Total LIBRARY		\$177.00	\$16,503.52	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 11

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
LIBRARY ENDOWMENT FUND					
Revenues		\$500.00	\$41,093.93	\$7,700.00	
Expenditures		\$14,029.00	\$27,593.91	\$5,300.00	
Profit(Loss)		(\$13,529.00)	\$13,500.02	\$2,400.00	
Libraries (GENERAL)					
Active	R 212-45500-33140 Grants	\$0.00	\$0.00	\$0.00	
Active	R 212-45500-36210 Interest Earning	\$0.00	\$12,911.76	\$7,700.00	
Active	R 212-45500-36230 Donations	\$500.00	\$3,125.56	\$0.00	
Active	R 212-45500-36290 Proceeds From	\$0.00	\$25,056.61	\$0.00	
Revenue		\$500.00	\$41,093.93	\$7,700.00	
Active	E 212-45500-211 Program Expense	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-490 Donations to Civic	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-594 Capital Outlay-Col	\$0.00	\$0.00	\$0.00	
Active	E 212-45500-751 T.O. - Library Op	\$14,029.00	\$15,079.00	\$5,300.00	
Active	E 212-45500-801 Purchase Investm	\$0.00	\$12,514.91	\$0.00	
Active	E 212-45500-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
Expenditure		-\$14,029.00	-\$27,593.91	-\$5,300.00	
Total Libraries (GENERAL)		-\$13,529.00	\$13,500.02	\$2,400.00	
Total LIBRARY ENDOWMENT FUND		-\$13,529.00	\$13,500.02	\$2,400.00	
FIRE - OPERATIONS FUND					
Revenues		\$0.00	\$0.00	\$106,180.00	
Expenditures		\$0.00	\$0.00	\$104,257.00	
Profit(Loss)		\$0.00	\$0.00	\$1,923.00	
Fire Department *2012=220/221					
Active	R 220-42280-33420 Ins Prem Tax-F	\$0.00	\$0.00	\$19,000.00	
Active	R 220-42280-33430 Township Contr	\$0.00	\$0.00	\$40,590.00	1804 pop x 22.50
Active	R 220-42280-34000 Charges for Ser	\$0.00	\$0.00	\$4,000.00	
Active	R 220-42280-34202 Fire Protection	\$0.00	\$0.00	\$2,000.00	
Active	R 220-42280-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 220-42280-36260 Insurance Divid	\$0.00	\$0.00	\$0.00	
Active	R 220-42280-39201 Transfer In	\$0.00	\$0.00	\$40,590.00	40,590 = Township Contracts
Active	R 220-42280-39560 Reimbursement	\$0.00	\$0.00	\$0.00	
Revenue		\$0.00	\$0.00	\$106,180.00	
Active	E 220-42280-103 Part-Time Employ	\$0.00	\$0.00	\$12,000.00	
Active	E 220-42280-122 FICA	\$0.00	\$0.00	\$450.00	
Active	E 220-42280-124 Fire Pension Cont	\$0.00	\$0.00	\$27,059.00	
Active	E 220-42280-125 Medicare	\$0.00	\$0.00	\$100.00	
Active	E 220-42280-151 Worker s Comp In	\$0.00	\$0.00	\$4,200.00	
Active	E 220-42280-152 Clothing	\$0.00	\$0.00	\$1,800.00	
Active	E 220-42280-171 Innoculations	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-208 Training and Instr	\$0.00	\$0.00	\$2,500.00	
Active	E 220-42280-210 Operating Supplie	\$0.00	\$0.00	\$3,000.00	
Active	E 220-42280-212 Vehicle Operating	\$0.00	\$0.00	\$1,700.00	
Active	E 220-42280-240 Small Tools and	\$0.00	\$0.00	\$4,500.00	
Active	E 220-42280-301 Auditing and Acct	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-309 Conference Expen	\$0.00	\$0.00	\$1,600.00	
Active	E 220-42280-313 Mutual Aid	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-320 Communications (	\$0.00	\$0.00	\$1,000.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 12

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 220-42280-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-322 Postage	\$0.00	\$0.00	\$500.00	
Active	E 220-42280-328 General Services	\$0.00	\$0.00	\$2,650.00	
Active	E 220-42280-331 Travel Expenses	\$0.00	\$0.00	\$500.00	
Active	E 220-42280-350 Print/Binding (GE	\$0.00	\$0.00	\$250.00	
Active	E 220-42280-360 Insurance (GENE	\$0.00	\$0.00	\$5,500.00	
Active	E 220-42280-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-380 Utility Services (G	\$0.00	\$0.00	\$7,475.00	
Active	E 220-42280-401 Repairs/Maint Buil	\$0.00	\$0.00	\$1,500.00	
Active	E 220-42280-404 Repairs/Maint Equ	\$0.00	\$0.00	\$9,000.00	
Active	E 220-42280-430 Miscellaneous (G	\$0.00	\$0.00	\$500.00	
Active	E 220-42280-433 Dues and Subscri	\$0.00	\$0.00	\$600.00	
Active	E 220-42280-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 220-42280-727 T.O. - Future Tech	\$0.00	\$0.00	\$500.00	
Active	E 220-42280-734 T.O.Fire	\$0.00	\$0.00	\$15,373.00	
Expenditure		<u>\$0.00</u>	<u>\$0.00</u>	<u>-\$104,257.00</u>	
Total Fire Department *2012=220/221		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,923.00</u>	
Total FIRE - OPERATIONS FUND		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,923.00</u>	
FIRE - CAPITAL FUND					
	Revenues	\$0.00	\$0.00	\$73,093.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Profit(Loss)	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$73,093.00</u>	
Fire Department *2012=220/221					
Active	R 221-42280-33400 State Grants an	\$0.00	\$0.00	\$0.00	
Active	R 221-42280-36230 Donations	\$0.00	\$0.00	\$57,720.00	*Pull Tabs & Variety Show
Active	R 221-42280-39216 T.I. - Fire Equip	\$0.00	\$0.00	\$15,373.00	
Revenue		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$73,093.00</u>	
Active	E 221-42280-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 221-42280-550 Capital Outlay- Ve	\$0.00	\$0.00	\$0.00	
Active	E 221-42280-580 Capital Outlay-Oth	\$0.00	\$0.00	\$0.00	Turn-Out Gear
Expenditure		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total Fire Department *2012=220/221		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$73,093.00</u>	
Total FIRE - CAPITAL FUND		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$73,093.00</u>	
AMBULANCE - OPERATIONS FUND					
	Revenues	\$276,195.00	\$278,023.15	\$259,153.00	
	Expenditures	\$247,362.00	\$250,728.71	\$248,085.00	
	Profit(Loss)	<u>\$28,833.00</u>	<u>\$27,294.44</u>	<u>\$11,068.00</u>	
Ambulance					
Active	R 230-42270-33400 State Grants an	\$0.00	\$2,000.00	\$0.00	
Active	R 230-42270-33416 Training Reimb	\$4,600.00	\$2,475.00	\$2,500.00	
Active	R 230-42270-33417 Training Reven	\$14,000.00	\$20,680.00	\$13,000.00	
Active	R 230-42270-33430 Township Contr	\$24,095.00	\$16,569.00	\$14,500.00	
Active	R 230-42270-33600 County Contrac	\$4,500.00	\$4,500.00	\$4,500.00	
Active	R 230-42270-34000 Charges for Ser	\$200,000.00	\$202,475.28	\$200,000.00	
Active	R 230-42270-36200 Miscellaneous	\$3,000.00	\$156.20	\$2,000.00	*Grants
Active	R 230-42270-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 230-42270-36210 Interest Earning	\$2,000.00	\$4,111.34	\$1,200.00	
Active	R 230-42270-36230 Donations	\$3,000.00	\$150.00	\$2,000.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 13

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	R 230-42270-36260 Insurance Divid	\$0.00	\$255.52	\$0.00	
Active	R 230-42270-39201 Transfer In	\$21,000.00	\$21,000.00	\$19,453.00	*General Fund - \$7 X 2,779
Active	R 230-42270-39560 Reimbursement	\$0.00	\$3,650.81	\$0.00	
Revenue		\$276,195.00	\$278,023.15	\$259,153.00	
Active	E 230-42270-101 Full-Time Employ	\$75,007.00	\$74,602.01	\$75,000.00	
Active	E 230-42270-103 Part-Time Employ	\$27,000.00	\$23,446.00	\$27,000.00	
Active	E 230-42270-121 PERA	\$8,110.00	\$9,538.44	\$8,500.00	
Active	E 230-42270-122 FICA	\$6,060.00	\$5,907.87	\$6,060.00	
Active	E 230-42270-125 Medicare	\$2,190.00	\$1,381.86	\$2,000.00	
Active	E 230-42270-131 Employer Paid He	\$17,675.00	\$15,081.30	\$17,000.00	
Active	E 230-42270-134 Employer Paid Lif	\$25.00	\$24.95	\$20.00	
Active	E 230-42270-135 BDG Safe Benefit	\$75.00	\$77.11	\$75.00	
Active	E 230-42270-136 Employer Paid H.	\$2,285.00	\$1,660.00	\$2,400.00	
Active	E 230-42270-151 Worker s Comp In	\$5,200.00	\$2,012.22	\$3,000.00	
Active	E 230-42270-152 Clothing	\$1,400.00	\$267.05	\$1,500.00	
Active	E 230-42270-171 Innoculations	\$400.00	\$368.00	\$400.00	
Active	E 230-42270-200 Office Supplies (G	\$1,000.00	\$1,458.99	\$1,000.00	
Active	E 230-42270-205 Service Incentives	\$100.00	\$0.00	\$100.00	
Active	E 230-42270-208 Training and Instr	\$4,500.00	\$3,792.66	\$5,000.00	
Active	E 230-42270-209 Training Institution	\$6,000.00	\$12,659.06	\$5,000.00	
Active	E 230-42270-210 Operating Supplie	\$9,000.00	\$12,941.24	\$12,000.00	
Active	E 230-42270-212 Vehicle Operating	\$4,000.00	\$5,864.78	\$4,000.00	
Active	E 230-42270-240 Small Tools and	\$4,000.00	\$1,257.24	\$3,000.00	
Active	E 230-42270-251 Bad Debt Expens	\$0.00	\$0.00	\$0.00	
Active	E 230-42270-305 Safety	\$1,200.00	\$798.80	\$1,000.00	
Active	E 230-42270-307 Collection Fees	\$0.00	\$0.00	\$0.00	
Active	E 230-42270-320 Communications (	\$400.00	\$1,605.38	\$2,000.00	2012 - Pagers 800mhz updates
Active	E 230-42270-321 Telephone	\$1,500.00	\$1,496.22	\$1,300.00	
Active	E 230-42270-322 Postage	\$600.00	\$431.62	\$500.00	
Active	E 230-42270-328 General Services	\$12,360.00	\$12,360.00	\$12,730.00	
Active	E 230-42270-331 Travel Expenses	\$1,000.00	\$66.15	\$1,000.00	
Active	E 230-42270-340 Advertising	\$200.00	\$528.74	\$200.00	
Active	E 230-42270-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 230-42270-360 Insurance (GENE	\$2,400.00	\$1,249.00	\$1,800.00	
Active	E 230-42270-364 Claims Deductible	\$0.00	\$500.00	\$0.00	
Active	E 230-42270-380 Utility Services (G	\$7,475.00	\$6,327.45	\$7,000.00	
Active	E 230-42270-404 Repairs/Maint Equ	\$8,000.00	\$14,095.84	\$10,000.00	*Marco Support = 1,050
Active	E 230-42270-415 Medical Services	\$4,000.00	\$4,879.24	\$4,000.00	
Active	E 230-42270-418 Laundry Service	\$400.00	\$502.71	\$400.00	
Active	E 230-42270-430 Miscellaneous (G	\$200.00	\$150.81	\$200.00	
Active	E 230-42270-433 Dues and Subscri	\$300.00	\$349.00	\$300.00	
Active	E 230-42270-435 Licences, Permits	\$600.00	\$370.00	\$600.00	
Active	E 230-42270-437 Sales Tax - Purch	\$0.00	\$17.26	\$0.00	
Active	E 230-42270-438 Internet Expenses	\$500.00	\$373.29	\$400.00	
Active	E 230-42270-700 Transfers (GENE	\$30,000.00	\$30,000.00	\$30,000.00	
Active	E 230-42270-727 T.O. - Future Tech	\$800.00	\$800.00	\$800.00	
Active	E 230-42270-755 T.O. - City Car	\$400.00	\$211.00	\$300.00	
Active	E 230-42270-810 Refund	\$1,000.00	\$1,275.42	\$500.00	
Expenditure		-\$247,362.00	-\$250,728.71	-\$248,085.00	
Total Ambulance		\$28,833.00	\$27,294.44	\$11,068.00	
Total AMBULANCE - OPERATIONS FUND		\$28,833.00	\$27,294.44	\$11,068.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 14

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
AMBULANCE - CAPITAL FUND					
	Revenues	\$30,000.00	\$41,704.67	\$30,000.00	
	Expenditures	\$0.00	\$131,270.46	\$0.00	
	Profit(Loss)	<u>\$30,000.00</u>	<u>(\$89,565.79)</u>	<u>\$30,000.00</u>	
Ambulance					
Active	R 231-42270-36210 Interest Earning	\$0.00	\$6,704.67	\$0.00	
Active	R 231-42270-36230 Donations	\$0.00	\$5,000.00	\$0.00	
Active	R 231-42270-36290 Proceeds From	\$0.00	\$0.00	\$0.00	
Active	R 231-42270-39201 Transfer In	\$30,000.00	\$30,000.00	\$30,000.00	
	Revenue	<u>\$30,000.00</u>	<u>\$41,704.67</u>	<u>\$30,000.00</u>	
Active	E 231-42270-550 Capital Outlay- Ve	\$0.00	\$123,998.31	\$0.00	
Active	E 231-42270-580 Capital Outlay-Oth	\$0.00	\$7,272.15	\$0.00	
Active	E 231-42270-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
	Expenditure	<u>\$0.00</u>	<u>-\$131,270.46</u>	<u>\$0.00</u>	
	Total Ambulance	<u>\$30,000.00</u>	<u>-\$89,565.79</u>	<u>\$30,000.00</u>	
	Total AMBULANCE - CAPITAL FUND	<u>\$30,000.00</u>	<u>-\$89,565.79</u>	<u>\$30,000.00</u>	
EDA					
	Revenues	\$44,450.00	\$55,983.84	\$44,600.00	
	Expenditures	\$44,450.00	\$102,536.22	\$44,587.00	
	Profit(Loss)	<u>\$0.00</u>	<u>(\$46,552.38)</u>	<u>\$13.00</u>	
Economic Develop mt (GENERAL)					
Active	R 240-46500-34000 Charges for Ser	\$0.00	\$0.00	\$0.00	
Active	R 240-46500-34301 Administration	\$4,500.00	\$10,826.98	\$4,500.00	
Active	R 240-46500-36200 Miscellaneous	\$0.00	\$1,730.00	\$0.00	
Active	R 240-46500-36210 Interest Earning	\$300.00	\$3,276.86	\$300.00	
Active	R 240-46500-36230 Donations	\$0.00	\$500.00	\$0.00	
Active	R 240-46500-39201 Transfer In	\$39,650.00	\$39,650.00	\$39,800.00	
	Revenue	<u>\$44,450.00</u>	<u>\$55,983.84</u>	<u>\$44,600.00</u>	
Active	E 240-46500-200 Office Supplies (G	\$250.00	\$0.00	\$250.00	
Active	E 240-46500-208 Training and Instr	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-240 Small Tools and	\$250.00	\$346.28	\$250.00	
Active	E 240-46500-300 Promotional Expe	\$5,000.00	\$456.35	\$5,000.00	
Active	E 240-46500-301 Auditing and Acct	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-303 Engineering Fees	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-304 Legal Fees	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-310 Other Professiona	\$35,111.00	\$35,148.68	\$35,637.00	
Active	E 240-46500-321 Telephone	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-322 Postage	\$300.00	\$115.50	\$100.00	
Active	E 240-46500-331 Travel Expenses	\$300.00	\$0.00	\$200.00	
Active	E 240-46500-350 Print/Binding (GE	\$200.00	\$52.50	\$200.00	
Active	E 240-46500-404 Repairs/Maint Equ	\$550.00	\$920.91	\$550.00	*Marco Support
Active	E 240-46500-430 Miscellaneous (G	\$500.00	\$1,730.00	\$500.00	
Active	E 240-46500-433 Dues and Subscri	\$1,489.00	\$1,000.00	\$1,400.00	
Active	E 240-46500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-438 Internet Expenses	\$0.00	\$0.00	\$0.00	
Active	E 240-46500-500 Capital Outlay (G	\$0.00	\$50,266.00	\$0.00	
Active	E 240-46500-700 Transfers (GENE	\$0.00	\$12,000.00	\$0.00	
Active	E 240-46500-727 T.O. - Future Tech	\$500.00	\$500.00	\$500.00	
	Expenditure	<u>-\$44,450.00</u>	<u>-\$102,536.22</u>	<u>-\$44,587.00</u>	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 15

Current Period: January 2012

	2011 Budget	2011 YTD Amt	2012 Budget	Comment
Total Economic Development (GENERAL)	\$0.00	-\$46,552.38	\$13.00	
Total EDA	\$0.00	-\$46,552.38	\$13.00	
CHATFIELD CENTER FOR THE ARTS				
Revenues	\$20,736.00	\$83,623.53	\$31,732.00	
Expenditures	\$78,740.00	\$237,209.26	\$70,650.00	
Profit(Loss)	(\$58,004.00)	(\$153,585.73)	(\$38,918.00)	
Community Development				
Active R 250-46630-33400 State Grants an	\$0.00	\$14,347.08	\$0.00	
Active R 250-46630-34000 Charges for Ser	\$0.00	\$11,972.00	\$7,000.00	
Active R 250-46630-36201 Sale Of Mercha	\$0.00	\$182.00	\$0.00	
Active R 250-46630-36210 Interest Earning	\$0.00	\$10,535.57	\$1,500.00	
Active R 250-46630-36230 Donations	\$0.00	\$11,624.01	\$0.00	
Active R 250-46630-36260 Insurance Divid	\$0.00	\$2,226.87	\$1,000.00	
Active R 250-46630-39201 Transfer In	\$20,736.00	\$32,736.00	\$22,232.00	\$8 X 2,779 people
Revenue	\$20,736.00	\$83,623.53	\$31,732.00	
Active E 250-46630-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active E 250-46630-200 Office Supplies (G	\$500.00	\$615.83	\$750.00	
Active E 250-46630-212 Vehicle Operating	\$1,000.00	\$109.47	\$750.00	
Active E 250-46630-240 Small Tools and	\$0.00	\$1,497.90	\$0.00	
Active E 250-46630-250 Merchandise Res	\$0.00	\$211.67	\$0.00	
Active E 250-46630-310 Other Professiona	\$15,400.00	\$45,123.78	\$12,000.00	Exec Dir
Active E 250-46630-321 Telephone	\$0.00	\$635.74	\$650.00	
Active E 250-46630-350 Print/Binding (GE	\$0.00	\$54.00	\$0.00	
Active E 250-46630-360 Insurance (GENE	\$14,700.00	\$8,616.00	\$10,000.00	
Active E 250-46630-380 Utility Services (G	\$40,000.00	\$29,790.49	\$37,000.00	
Active E 250-46630-384 Refuse/Garbage	\$1,200.00	\$611.28	\$1,000.00	
Active E 250-46630-401 Repairs/Maint Buil	\$5,940.00	\$14,183.67	\$5,000.00	
Active E 250-46630-404 Repairs/Maint Equ	\$0.00	\$4,112.68	\$3,000.00	
Active E 250-46630-430 Miscellaneous (G	\$0.00	\$1,007.44	\$500.00	
Active E 250-46630-436 Sales Tax	\$0.00	\$656.00	\$0.00	
Active E 250-46630-437 Sales Tax - Purch	\$0.00	\$45.00	\$0.00	
Active E 250-46630-500 Capital Outlay (G	\$0.00	\$129,908.31	\$0.00	
Active E 250-46630-755 T.O. - City Car	\$0.00	\$30.00	\$0.00	
Expenditure	-\$78,740.00	-\$237,209.26	-\$70,650.00	
Total Community Development	-\$58,004.00	-\$153,585.73	-\$38,918.00	
Total CHATFIELD CENTER FOR THE ARTS	-\$58,004.00	-\$153,585.73	-\$38,918.00	
CCA - SCHMIDT FOUNDATION				
Revenues	\$0.00	\$15,652.93	\$0.00	
Expenditures	\$0.00	\$5,419.80	\$0.00	
Profit(Loss)	\$0.00	\$10,233.13	\$0.00	
Community Development				
Active R 251-46630-33140 Grants	\$0.00	\$15,000.00	\$0.00	
Active R 251-46630-36210 Interest Earning	\$0.00	\$652.93	\$0.00	
Revenue	\$0.00	\$15,652.93	\$0.00	
Active E 251-46630-240 Small Tools and	\$0.00	\$5,368.80	\$0.00	
Active E 251-46630-401 Repairs/Maint Buil	\$0.00	\$0.00	\$0.00	
Active E 251-46630-437 Sales Tax - Purch	\$0.00	\$51.00	\$0.00	
Active E 251-46630-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Expenditure	\$0.00	-\$5,419.80	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 16

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
<hr/>					
Total Community Development		\$0.00	\$10,233.13	\$0.00	
Total CCA - SCHMIDT FOUNDATION		\$0.00	\$10,233.13	\$0.00	
CCA - FALK FOUNDATION					
Revenues		\$0.00	\$15,435.80	\$0.00	
Expenditures		\$0.00	\$3,439.54	\$0.00	
Profit(Loss)		\$0.00	\$11,996.26	\$0.00	
<hr/>					
Community Development					
Active R 252-46630-33140 Grants		\$0.00	\$15,000.00	\$0.00	
Active R 252-46630-36210 Interest Earning		\$0.00	\$435.80	\$0.00	
Revenue		\$0.00	\$15,435.80	\$0.00	
Active E 252-46630-401 Repairs/Maint Buil		\$0.00	\$1,595.49	\$0.00	
Active E 252-46630-430 Miscellaneous (G		\$0.00	\$0.00	\$0.00	
Active E 252-46630-500 Capital Outlay (G		\$0.00	\$1,844.05	\$0.00	
Expenditure		\$0.00	-\$3,439.54	\$0.00	
Total Community Development		\$0.00	\$11,996.26	\$0.00	
Total CCA - FALK FOUNDATION		\$0.00	\$11,996.26	\$0.00	
2000B >CLOSED< GO ST IMP					
Revenues		\$0.00	\$0.00	\$0.00	
Expenditures		\$0.00	\$0.00	\$0.00	
Profit(Loss)		\$0.00	\$0.00	\$0.00	
<hr/>					
Debt Service (GENERAL)					
In-Active R 313-47000-39201 Transfer In		\$0.00	\$0.00	\$0.00	CLOSED
Revenue		\$0.00	\$0.00	\$0.00	
In-Active E 313-47000-700 Transfers (GENE		\$0.00	\$0.00	\$0.00	
Expenditure		\$0.00	\$0.00	\$0.00	
Total Debt Service (GENERAL)		\$0.00	\$0.00	\$0.00	
Total 2000B >CLOSED< GO ST IMP		\$0.00	\$0.00	\$0.00	
1997 (280) WATER DS FUND					
Revenues		\$23,944.00	\$25,455.22	\$22,115.00	
Expenditures		\$22,200.00	\$22,200.00	\$21,110.00	
Profit(Loss)		\$1,744.00	\$3,255.22	\$1,005.00	
<hr/>					
Debt Service (GENERAL)					
Active R 315-47000-36100 Special Assess		\$0.00	\$0.00	\$0.00	
Active R 315-47000-36210 Interest Earning		\$1,744.00	\$3,305.22	\$1,000.00	
Active R 315-47000-39201 Transfer In		\$22,200.00	\$22,150.00	\$21,115.00	15,835 W 5,280 S
Revenue		\$23,944.00	\$25,455.22	\$22,115.00	
Active E 315-47000-601 Debt Srv Bond Pri		\$20,000.00	\$20,000.00	\$20,000.00	
Active E 315-47000-611 Bond Interest		\$2,200.00	\$2,200.00	\$1,110.00	
Active E 315-47000-620 Fiscal Agent s Fe		\$0.00	\$0.00	\$0.00	
Expenditure		-\$22,200.00	-\$22,200.00	-\$21,110.00	
Total Debt Service (GENERAL)		\$1,744.00	\$3,255.22	\$1,005.00	
Total 1997 (280) WATER DS FUND		\$1,744.00	\$3,255.22	\$1,005.00	
1999D >CLOSED< PIR DS FUND					
Revenues		\$0.00	\$0.00	\$0.00	
Expenditures		\$0.00	\$0.00	\$0.00	
Profit(Loss)		\$0.00	\$0.00	\$0.00	
<hr/>					
Debt Service (GENERAL)					

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 17

Current Period: January 2012

	2011 Budget	2011 YTD Amt	2012 Budget	Comment
In-Active E 317-47000-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Expenditure	\$0.00	\$0.00	\$0.00	
Total Debt Service (GENERAL)	\$0.00	\$0.00	\$0.00	
Total 1999D >CLOSED< PIR DS FUND	\$0.00	\$0.00	\$0.00	
2001 (345) GO >CLOSED TO 329<				
Revenues	\$0.00	\$3,445.86	\$0.00	
Expenditures	\$0.00	\$0.00	\$0.00	
Profit(Loss)	\$0.00	\$3,445.86	\$0.00	
Debt Service (GENERAL)				
Active R 320-47000-36210 Interest Earning	\$0.00	\$3,445.86	\$0.00	FINAL 2010
Revenue	\$0.00	\$3,445.86	\$0.00	
Total Debt Service (GENERAL)	\$0.00	\$3,445.86	\$0.00	
Total 2001 (345) GO >CLOSED TO 329<	\$0.00	\$3,445.86	\$0.00	
2002A (490) GO REFUND MILL CRE				
Revenues	\$29,960.00	\$17,806.65	\$15,012.00	
Expenditures	\$45,409.00	\$174,230.42	\$13,208.00	
Profit(Loss)	(\$15,449.00)	(\$156,423.77)	\$1,804.00	
Debt Service (GENERAL)				
Active R 323-47000-31010 Current Ad Val	\$2,610.00	\$2,452.77	\$2,610.00	
Active R 323-47000-31020 Delinquent Ad	\$0.00	\$0.00	\$0.00	
Active R 323-47000-33402 Market Value C	\$0.00	\$42.58	\$0.00	
Active R 323-47000-36100 Special Assess	\$23,350.00	\$12,451.11	\$11,902.00	
Active R 323-47000-36210 Interest Earning	\$4,000.00	\$2,860.19	\$500.00	
Revenue	\$29,960.00	\$17,806.65	\$15,012.00	
Active E 323-47000-601 Debt Srv Bond Pri	\$35,000.00	\$165,000.00	\$10,000.00	
Active E 323-47000-611 Bond Interest	\$9,834.00	\$8,799.17	\$2,633.00	
Active E 323-47000-620 Fiscal Agent s Fe	\$575.00	\$431.25	\$575.00	
Expenditure	-\$45,409.00	-\$174,230.42	-\$13,208.00	
Total Debt Service (GENERAL)	-\$15,449.00	-\$156,423.77	\$1,804.00	
Total 2002A (490) GO REFUND MILL CRE	-\$15,449.00	-\$156,423.77	\$1,804.00	
2002B >CLOSED< GO REV ORCH				
Revenues	\$0.00	\$0.00	\$0.00	
Expenditures	\$0.00	\$0.00	\$0.00	
Profit(Loss)	\$0.00	\$0.00	\$0.00	
Debt Service (GENERAL)				
In-Active E 324-47000-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Expenditure	\$0.00	\$0.00	\$0.00	
Total Debt Service (GENERAL)	\$0.00	\$0.00	\$0.00	
Total 2002B >CLOSED< GO REV ORCH	\$0.00	\$0.00	\$0.00	
2004A (785) GO SWR REV&REF DS				
Revenues	\$105,591.00	\$105,030.32	\$102,244.00	
Expenditures	\$99,000.00	\$98,968.75	\$95,782.00	
Profit(Loss)	\$6,591.00	\$6,061.57	\$6,462.00	
DS / LEVY SUB ACCT				
Active R 326-47001-31010 Current Ad Val	\$41,488.00	\$38,856.43	\$39,322.00	
Active R 326-47001-31020 Delinquent Ad	\$0.00	\$0.00	\$0.00	
Active R 326-47001-33402 Market Value C	\$0.00	\$678.39	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 18

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	R 326-47001-36210 Interest Earning	\$0.00	\$1,392.50	\$0.00	
Active	R 326-47001-39201 Transfer In	\$64,103.00	\$64,103.00	\$62,922.00	3,900 W 59,022 S
Active	R 326-47001-39310 Proceeds- Bon	\$0.00	\$0.00	\$0.00	
Revenue		\$105,591.00	\$105,030.32	\$102,244.00	
Active	E 326-47001-601 Debt Srv Bond Pri	\$85,000.00	\$85,000.00	\$85,000.00	
Active	E 326-47001-611 Bond Interest	\$14,000.00	\$13,968.75	\$10,782.00	
Expenditure		-\$99,000.00	-\$98,968.75	-\$95,782.00	
Total DS / LEVY SUB ACCT		\$6,591.00	\$6,061.57	\$6,462.00	
Total 2004A (785) GO SWR REV&REF DS		\$6,591.00	\$6,061.57	\$6,462.00	
2008A HL TOWER & HILLSIDE DR					
Revenues		\$191,189.00	\$218,689.60	\$178,250.00	
Expenditures		\$168,124.00	\$168,548.75	\$170,425.00	
Profit(Loss)		\$23,065.00	\$50,140.85	\$7,825.00	
Debt Service (GENERAL)					
Active	R 329-47000-31010 Current Ad Val	\$64,359.00	\$59,217.22	\$62,838.00	
Active	R 329-47000-33402 Market Value C	\$0.00	\$1,049.23	\$0.00	
Active	R 329-47000-36100 Special Assess	\$25,425.00	\$15,845.98	\$14,920.00	
Active	R 329-47000-36210 Interest Earning	\$0.00	\$2,656.17	\$300.00	
Revenue		\$89,784.00	\$78,768.60	\$78,058.00	
Active	E 329-47000-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 329-47000-601 Debt Srv Bond Pri	\$75,000.00	\$75,000.00	\$80,000.00	
Active	E 329-47000-611 Bond Interest	\$93,124.00	\$93,123.75	\$90,000.00	
Active	E 329-47000-620 Fiscal Agent s Fe	\$0.00	\$425.00	\$425.00	
Expenditure		-\$168,124.00	-\$168,548.75	-\$170,425.00	
Total Debt Service (GENERAL)		-\$78,340.00	-\$89,780.15	-\$92,367.00	
2008A WATER TOWER (ONLY)					
Active	R 329-47003-39201 Transfer In	\$101,405.00	\$139,921.00	\$100,192.00	Water Rev
Revenue		\$101,405.00	\$139,921.00	\$100,192.00	
Total 2008A WATER TOWER (ONLY)		\$101,405.00	\$139,921.00	\$100,192.00	
Total 2008A HL TOWER & HILLSIDE DR		\$23,065.00	\$50,140.85	\$7,825.00	
2010A-1,455K THRBR GO CIP REF					
Revenues		\$114,000.00	\$110,802.77	\$116,000.00	
Expenditures		\$113,348.00	\$113,347.50	\$116,948.00	
Profit(Loss)		\$652.00	(\$2,544.73)	(\$948.00)	
Debt Service (GENERAL)					
Active	R 330-47000-31010 Current Ad Val	\$114,000.00	\$102,697.32	\$114,000.00	
Active	R 330-47000-33402 Market Value C	\$0.00	\$1,827.26	\$0.00	
Active	R 330-47000-36210 Interest Earning	\$0.00	\$6,278.19	\$2,000.00	
Active	R 330-47000-36292 Bond Proceeds	\$0.00	\$0.00	\$0.00	
Active	R 330-47000-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Active	R 330-47000-39223 T.I. -2001PPRB	\$0.00	\$0.00	\$0.00	
Revenue		\$114,000.00	\$110,802.77	\$116,000.00	
Active	E 330-47000-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 330-47000-601 Debt Srv Bond Pri	\$70,000.00	\$70,000.00	\$75,000.00	
Active	E 330-47000-611 Bond Interest	\$43,348.00	\$43,347.50	\$41,948.00	
Expenditure		-\$113,348.00	-\$113,347.50	-\$116,948.00	
Total Debt Service (GENERAL)		\$652.00	-\$2,544.73	-\$948.00	
Total 2010A-1,455K THRBR GO CIP REF		\$652.00	-\$2,544.73	-\$948.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 19

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
2011A- WWTP GO REFUND 2005A					
	Revenues	\$0.00	\$1,041,098.35	\$390,500.00	
	Expenditures	\$0.00	\$7,333,172.31	\$545,535.00	
	Profit(Loss)	\$0.00	(\$6,292,073.96)	(\$155,035.00)	
Debt Service (GENERAL)					
Active	R 331-47000-36210 Interest Earning	\$0.00	\$6,166.48	\$500.00	
Active	R 331-47000-36292 Bond Proceeds	\$0.00	\$0.00	\$0.00	
Active	R 331-47000-39201 Transfer In	\$0.00	\$1,034,931.87	\$390,000.00	90,000 GF + 300,000 Util Rev
	Revenue	\$0.00	\$1,041,098.35	\$390,500.00	
Active	E 331-47000-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 331-47000-601 Debt Srv Bond Pri	\$0.00	\$0.00	\$340,000.00	
Active	E 331-47000-611 Bond Interest	\$0.00	\$198,172.31	\$205,535.00	
Active	E 331-47000-620 Fiscal Agent s Fe	\$0.00	\$0.00	\$0.00	
Active	E 331-47000-700 Transfers (GENE	\$0.00	\$7,135,000.00	\$0.00	
	Expenditure	\$0.00	-\$7,333,172.31	-\$545,535.00	
	Total Debt Service (GENERAL)	\$0.00	-\$6,292,073.96	-\$155,035.00	
	Total 2011A- WWTP GO REFUND 2005A	\$0.00	-\$6,292,073.96	-\$155,035.00	
2012A-WATER TOWER GO REF 2008A					
	Revenues	\$0.00	\$0.00	\$0.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Profit(Loss)	\$0.00	\$0.00	\$0.00	
Debt Service (GENERAL)					
Active	R 332-47000-31010 Current Ad Val	\$0.00	\$0.00	\$0.00	
Active	R 332-47000-36100 Special Assess	\$0.00	\$0.00	\$0.00	
Active	R 332-47000-36210 Interest Earning	\$0.00	\$0.00	\$0.00	
Active	R 332-47000-39201 Transfer In	\$0.00	\$0.00	\$0.00	
	Revenue	\$0.00	\$0.00	\$0.00	
Active	E 332-47000-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 332-47000-601 Debt Srv Bond Pri	\$0.00	\$0.00	\$0.00	
Active	E 332-47000-611 Bond Interest	\$0.00	\$0.00	\$0.00	
Active	E 332-47000-620 Fiscal Agent s Fe	\$0.00	\$0.00	\$0.00	
	Expenditure	\$0.00	\$0.00	\$0.00	
	Total Debt Service (GENERAL)	\$0.00	\$0.00	\$0.00	
	Total 2012A-WATER TOWER GO REF 2008A	\$0.00	\$0.00	\$0.00	
TIF DIST 2-3 MILLPOND TNHMS					
	Revenues	\$11,700.00	\$13,894.51	\$13,890.00	
	Expenditures	\$11,700.00	\$13,890.62	\$11,700.00	
	Profit(Loss)	\$0.00	\$3.89	\$2,190.00	
MillPond Townhomes TIF					
Active	R 340-46640-31050 Tax Increments	\$11,700.00	\$13,894.51	\$13,890.00	
Active	R 340-46640-36210 Interest Earning	\$0.00	\$0.00	\$0.00	
	Revenue	\$11,700.00	\$13,894.51	\$13,890.00	
Active	E 340-46640-323 Administration Ex	\$585.00	\$694.54	\$585.00	5%
Active	E 340-46640-324 Reimbursement	\$11,115.00	\$13,196.08	\$11,115.00	95%
	Expenditure	-\$11,700.00	-\$13,890.62	-\$11,700.00	
	Total MillPond Townhomes TIF	\$0.00	\$3.89	\$2,190.00	
	Total TIF DIST 2-3 MILLPOND TNHMS	\$0.00	\$3.89	\$2,190.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 20

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
TIF DIST 2-4 VAL-A EXPANSION					
	Revenues	\$8,200.00	\$8,123.86	\$8,095.00	
	Expenditures	\$8,200.00	\$8,097.72	\$8,200.00	
	Profit(Loss)	\$0.00	\$26.14	(\$105.00)	
Val-A-Lodge					
Active	R 352-46600-31050 Tax Increments	\$8,200.00	\$8,097.05	\$8,095.00	
Active	R 352-46600-36210 Interest Earning	\$0.00	\$26.81	\$0.00	
	Revenue	\$8,200.00	\$8,123.86	\$8,095.00	
Active	E 352-46600-323 Administration Ex	\$410.00	\$405.53	\$410.00	
Active	E 352-46600-324 Reimbursement	\$7,790.00	\$7,692.19	\$7,790.00	95%
	Expenditure	-\$8,200.00	-\$8,097.72	-\$8,200.00	
	Total Val-A-Lodge	\$0.00	\$26.14	-\$105.00	
	Total TIF DIST 2-4 VAL-A EXPANSION	\$0.00	\$26.14	-\$105.00	
TIF DIST 2-4 POPE & YOUNG					
	Revenues	\$13,000.00	\$12,236.25	\$12,234.00	
	Expenditures	\$13,000.00	\$12,236.52	\$12,600.00	
	Profit(Loss)	\$0.00	(\$0.27)	(\$366.00)	
Pope & Young TIF					
Active	R 353-46605-31050 Tax Increments	\$13,000.00	\$12,235.86	\$12,234.00	
Active	R 353-46605-36210 Interest Earning	\$0.00	\$0.39	\$0.00	
	Revenue	\$13,000.00	\$12,236.25	\$12,234.00	
Active	E 353-46605-323 Administration Ex	\$650.00	\$612.46	\$600.00	
Active	E 353-46605-324 Reimbursement	\$12,350.00	\$11,624.06	\$12,000.00	
	Expenditure	-\$13,000.00	-\$12,236.52	-\$12,600.00	
	Total Pope & Young TIF	\$0.00	-\$0.27	-\$366.00	
	Total TIF DIST 2-4 POPE & YOUNG	\$0.00	-\$0.27	-\$366.00	
TIF DIST 3-2 LONE STONE SUBD					
	Revenues	\$50,000.00	\$63,615.01	\$44,297.00	
	Expenditures	\$50,000.00	\$68,616.53	\$50,000.00	
	Profit(Loss)	\$0.00	(\$5,001.52)	(\$5,703.00)	
Lone Stone TIF					
Active	R 354-46616-31050 Tax Increments	\$50,000.00	\$63,285.83	\$44,297.00	
Active	R 354-46616-33402 Market Value C	\$0.00	\$0.00	\$0.00	
Active	R 354-46616-36210 Interest Earning	\$0.00	\$329.18	\$0.00	
Active	R 354-46616-39560 Reimbursement	\$0.00	\$0.00	\$0.00	
	Revenue	\$50,000.00	\$63,615.01	\$44,297.00	
Active	E 354-46616-323 Administration Ex	\$5,000.00	\$6,328.58	\$5,000.00	
Active	E 354-46616-324 Reimbursement	\$45,000.00	\$62,287.95	\$45,000.00	
	Expenditure	-\$50,000.00	-\$68,616.53	-\$50,000.00	
	Total Lone Stone TIF	\$0.00	-\$5,001.52	-\$5,703.00	
	Total TIF DIST 3-2 LONE STONE SUBD	\$0.00	-\$5,001.52	-\$5,703.00	
REVOLVING LOAN FUND					
	Revenues	\$31,053.00	\$12,030.32	\$32,137.00	
	Expenditures	\$0.00	\$0.00	\$0.00	
	Profit(Loss)	\$31,053.00	\$12,030.32	\$32,137.00	
Revolving Loan Fund					
Active	R 360-46620-33400 State Grants an	\$0.00	\$0.00	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 21

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	R 360-46620-36210 Interest Earning	\$3,338.00	\$8,009.82	\$2,984.00	Bernard Bus & Country Crafts
Active	R 360-46620-36240 Principal Paym	\$27,715.00	\$4,020.50	\$29,153.00	Bernard Bus & Country Crafts
Revenue		\$31,053.00	\$12,030.32	\$32,137.00	
Active	E 360-46620-308 Loan Dispersment	\$0.00	\$0.00	\$0.00	
Active	E 360-46620-801 Purchase Investm	\$0.00	\$0.00	\$0.00	
Expenditure		\$0.00	\$0.00	\$0.00	
Total Revolving Loan Fund		\$31,053.00	\$12,030.32	\$32,137.00	
Total REVOLVING LOAN FUND		\$31,053.00	\$12,030.32	\$32,137.00	
1999C (525) DS/TIF 2-4 BER/LAN					
Revenues		\$75,000.00	\$78,099.07	\$91,207.00	
Expenditures		\$75,000.00	\$78,035.05	\$91,206.00	
Profit(Loss)		\$0.00	\$64.02	\$1.00	
Debt Service (GENERAL)					
Active	R 377-47000-31050 Tax Increments	\$75,000.00	\$78,036.37	\$91,207.00	
Active	R 377-47000-33402 Market Value C	\$0.00	\$0.00	\$0.00	
Active	R 377-47000-36210 Interest Earning	\$0.00	\$62.70	\$0.00	
Revenue		\$75,000.00	\$78,099.07	\$91,207.00	
Active	E 377-47000-323 Administration Ex	\$3,750.00	\$3,983.62	\$4,560.00	
Active	E 377-47000-601 Debt Srv Bond Pri	\$41,250.00	\$55,517.35	\$64,704.00	
Active	E 377-47000-611 Bond Interest	\$30,000.00	\$18,534.08	\$21,942.00	
Active	E 377-47000-620 Fiscal Agent s Fe	\$0.00	\$0.00	\$0.00	
Expenditure		-\$75,000.00	-\$78,035.05	-\$91,206.00	
Total Debt Service (GENERAL)		\$0.00	\$64.02	\$1.00	
Total 1999C (525) DS/TIF 2-4 BER/LAN		\$0.00	\$64.02	\$1.00	
(325) IND. DR. IMP. FUND					
Revenues		\$0.00	\$39,836.60	\$0.00	
Expenditures		\$0.00	\$0.00	\$0.00	
Profit(Loss)		\$0.00	\$39,836.60	\$0.00	
Construction Fund					
Active	R 431-43200-36210 Interest Earning	\$0.00	\$0.00	\$0.00	
Active	R 431-43200-39201 Transfer In	\$0.00	\$39,836.60	\$0.00	
Revenue		\$0.00	\$39,836.60	\$0.00	
Total Construction Fund		\$0.00	\$39,836.60	\$0.00	
Total (325) IND. DR. IMP. FUND		\$0.00	\$39,836.60	\$0.00	
WATER - OPERATIONS FUND					
Revenues		\$222,700.00	\$262,646.93	\$215,100.00	
Expenditures		\$204,655.00	\$214,240.11	\$224,905.00	
Profit(Loss)		\$18,045.00	\$48,406.82	(\$9,805.00)	
Water Utilities (GENERAL)					
Active	R 601-49400-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 601-49400-33600 County Contrac	\$500.00	\$0.00	\$500.00	
Active	R 601-49400-34000 Charges for Ser	\$500.00	\$0.00	\$500.00	
Active	R 601-49400-36100 Special Assess	\$8,000.00	\$15,356.99	\$8,000.00	
Active	R 601-49400-36102 Assessment Pe	\$1,000.00	\$229.48	\$400.00	
Active	R 601-49400-36103 State Mandated	\$6,000.00	\$5,902.47	\$6,000.00	
Active	R 601-49400-36210 Interest Earning	\$14,000.00	\$27,802.31	\$7,000.00	
Active	R 601-49400-36260 Insurance Divid	\$0.00	\$432.89	\$0.00	
Active	R 601-49400-36806 Late Fees	\$0.00	\$0.00	\$0.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 22

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	R 601-49400-37100 Water Sales	\$190,000.00	\$204,977.16	\$190,000.00	
Active	R 601-49400-37160 Water Penalty	\$1,000.00	\$6,364.86	\$1,000.00	
Active	R 601-49400-37170 Sales Tax	\$1,700.00	\$1,580.77	\$1,700.00	
Active	R 601-49400-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$222,700.00	\$262,646.93	\$215,100.00	
Active	E 601-49400-101 Full-Time Employ	\$38,300.00	\$42,134.43	\$41,000.00	
Active	E 601-49400-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-121 PERA	\$2,600.00	\$3,054.75	\$3,000.00	
Active	E 601-49400-122 FICA	\$2,500.00	\$2,612.37	\$2,600.00	
Active	E 601-49400-125 Medicare	\$575.00	\$610.92	\$620.00	
Active	E 601-49400-131 Employer Paid He	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-134 Employer Paid Lif	\$30.00	\$18.30	\$30.00	
Active	E 601-49400-135 BDG Safe Benefit	\$0.00	\$11.11	\$0.00	
Active	E 601-49400-136 Employer Paid H.	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-151 Worker s Comp In	\$1,500.00	\$1,770.12	\$1,800.00	
Active	E 601-49400-152 Clothing	\$775.00	\$430.22	\$775.00	
Active	E 601-49400-200 Office Supplies (G	\$100.00	\$95.28	\$100.00	
Active	E 601-49400-208 Training and Instr	\$300.00	\$350.00	\$350.00	
Active	E 601-49400-210 Operating Supplie	\$6,000.00	\$7,569.35	\$6,000.00	
Active	E 601-49400-212 Vehicle Operating	\$3,500.00	\$4,281.69	\$3,600.00	
Active	E 601-49400-240 Small Tools and	\$1,600.00	\$2,823.35	\$1,600.00	
Active	E 601-49400-301 Auditing and Acct	\$2,900.00	\$3,875.00	\$2,900.00	
Active	E 601-49400-303 Engineering Fees	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-310 Other Professiona	\$800.00	\$489.45	\$900.00	
Active	E 601-49400-321 Telephone	\$500.00	\$380.12	\$500.00	
Active	E 601-49400-322 Postage	\$1,800.00	\$1,071.74	\$1,800.00	
Active	E 601-49400-323 Administration Ex	\$50.00	\$361.68	\$150.00	
Active	E 601-49400-328 General Services	\$36,050.00	\$36,050.00	\$37,130.00	
Active	E 601-49400-331 Travel Expenses	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-350 Print/Binding (GE	\$750.00	\$330.75	\$750.00	
Active	E 601-49400-360 Insurance (GENE	\$2,900.00	\$2,116.00	\$2,300.00	
Active	E 601-49400-380 Utility Services (G	\$14,375.00	\$13,472.07	\$14,700.00	
Active	E 601-49400-386 Well Testing Fees	\$7,250.00	\$7,422.50	\$7,300.00	
Active	E 601-49400-404 Repairs/Maint Equ	\$10,000.00	\$12,222.00	\$25,000.00	2012 Well #2 Inspect & Boster Pump & Motor
Active	E 601-49400-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-430 Miscellaneous (G	\$500.00	\$0.00	\$0.00	
Active	E 601-49400-433 Dues and Subscri	\$300.00	\$210.00	\$0.00	
Active	E 601-49400-435 Licences, Permits	\$500.00	\$691.65	\$0.00	Renew Pool CPO's
Active	E 601-49400-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 601-49400-437 Sales Tax - Purch	\$0.00	\$1,585.26	\$0.00	
Active	E 601-49400-700 Transfers (GENE	\$68,000.00	\$68,000.00	\$70,000.00	to 611-39224 (25% user fees) Refer to plans
Active	E 601-49400-727 T.O. - Future Tech	\$200.00	\$200.00	\$0.00	Future Technology - Refer to Plans
Active	E 601-49400-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		-\$204,655.00	-\$214,240.11	-\$224,905.00	
Total Water Utilities (GENERAL)		\$18,045.00	\$48,406.82	-\$9,805.00	
Total WATER - OPERATIONS FUND		\$18,045.00	\$48,406.82	-\$9,805.00	
SEWER - OPERATIONS FUND					
Revenues		\$614,000.00	\$699,395.08	\$659,000.00	
Expenditures		\$627,530.00	\$668,992.89	\$641,593.50	
Profit(Loss)		(\$13,530.00)	\$30,402.19	\$17,406.50	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 23

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Sewer (GENERAL)					
Active	R 602-49450-34000 Charges for Ser	\$0.00	\$16,177.97	\$20,000.00	
Active	R 602-49450-36100 Special Assess	\$20,000.00	\$52,244.15	\$30,000.00	
Active	R 602-49450-36102 Assessment Pe	\$1,000.00	\$777.69	\$1,000.00	
Active	R 602-49450-36200 Miscellaneous	\$0.00	\$1.61	\$0.00	
Active	R 602-49450-36210 Interest Earning	\$10,000.00	\$19,876.70	\$5,000.00	
Active	R 602-49450-36260 Insurance Divid	\$0.00	\$2,576.71	\$0.00	
Active	R 602-49450-36806 Late Fees	\$0.00	\$0.00	\$0.00	
Active	R 602-49450-37200 Sewer Sales	\$580,000.00	\$586,103.33	\$600,000.00	
Active	R 602-49450-37201 Debt Service F	\$0.00	\$153.60	\$0.00	
Active	R 602-49450-37202 Infiltration Fee	\$0.00	\$4.80	\$0.00	
Active	R 602-49450-37260 Swr Penalty	\$3,000.00	\$21,478.52	\$3,000.00	
Active	R 602-49450-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$614,000.00	\$699,395.08	\$659,000.00	
Active	E 602-49450-101 Full-Time Employ	\$103,950.00	\$104,714.89	\$107,068.50	3% wage increase
Active	E 602-49450-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-121 PERA	\$8,500.00	\$7,591.72	\$8,755.00	
Active	E 602-49450-122 FICA	\$7,275.00	\$5,975.75	\$7,500.00	
Active	E 602-49450-125 Medicare	\$1,700.00	\$1,397.56	\$1,700.00	
Active	E 602-49450-131 Employer Paid He	\$8,400.00	\$7,576.50	\$8,400.00	
Active	E 602-49450-134 Employer Paid Lif	\$50.00	\$36.60	\$50.00	
Active	E 602-49450-135 BDG Safe Benefit	\$175.00	\$143.11	\$175.00	
Active	E 602-49450-136 Employer Paid H.	\$4,980.00	\$4,980.00	\$5,150.00	
Active	E 602-49450-151 Worker s Comp In	\$3,500.00	\$3,989.58	\$4,120.00	
Active	E 602-49450-152 Clothing	\$1,000.00	\$861.60	\$750.00	
Active	E 602-49450-200 Office Supplies (G	\$350.00	\$475.11	\$350.00	
Active	E 602-49450-208 Training and Instr	\$1,200.00	\$1,009.58	\$1,500.00	
Active	E 602-49450-210 Operating Supplie	\$6,500.00	\$3,077.85	\$6,500.00	
Active	E 602-49450-212 Vehicle Operating	\$1,200.00	\$2,072.30	\$2,000.00	
Active	E 602-49450-216 Lab Supplies	\$350.00	\$916.82	\$1,000.00	
Active	E 602-49450-217 Testing	\$8,500.00	\$7,496.15	\$8,500.00	
Active	E 602-49450-240 Small Tools and	\$5,000.00	\$3,953.98	\$6,000.00	
Active	E 602-49450-301 Auditing and Acct	\$3,800.00	\$3,875.00	\$4,000.00	
Active	E 602-49450-303 Engineering Fees	\$0.00	\$1,829.25	\$0.00	
Active	E 602-49450-310 Other Professiona	\$3,000.00	\$1,278.75	\$2,500.00	
Active	E 602-49450-321 Telephone	\$2,000.00	\$1,921.92	\$2,400.00	???
Active	E 602-49450-322 Postage	\$1,500.00	\$2,763.40	\$2,400.00	
Active	E 602-49450-323 Administration Ex	\$500.00	\$1,205.82	\$750.00	
Active	E 602-49450-328 General Services	\$36,050.00	\$36,050.00	\$37,130.00	
Active	E 602-49450-331 Travel Expenses	\$500.00	\$378.74	\$500.00	
Active	E 602-49450-350 Print/Binding (GE	\$250.00	\$0.00	\$250.00	
Active	E 602-49450-360 Insurance (GENE	\$13,000.00	\$12,610.33	\$13,500.00	
Active	E 602-49450-364 Claims Deductible	\$0.00	\$65.56	\$500.00	
Active	E 602-49450-380 Utility Services (G	\$40,250.00	\$36,501.10	\$41,500.00	
Active	E 602-49450-384 Refuse/Garbage	\$1,500.00	\$1,700.20	\$1,545.00	
Active	E 602-49450-387 Alliant - Shared S	\$13,000.00	\$12,936.00	\$13,000.00	
Active	E 602-49450-400 Jet Cleaning	\$5,000.00	\$2,147.29	\$5,000.00	
Active	E 602-49450-401 Repairs/Maint Buil	\$9,000.00	\$1,683.58	\$7,500.00	
Active	E 602-49450-404 Repairs/Maint Equ	\$11,000.00	\$23,543.09	\$15,000.00	\$550 = Marco Incease in Line with Exp - rebuild
Active	E 602-49450-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-407 Rep/Maint Manhol	\$15,000.00	\$15,580.63	\$15,000.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 24

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 602-49450-430 Miscellaneous (G	\$500.00	\$200.00	\$500.00	
Active	E 602-49450-433 Dues and Subscri	\$100.00	\$67.07	\$150.00	
Active	E 602-49450-435 Licences, Permits	\$1,950.00	\$1,531.00	\$1,950.00	
Active	E 602-49450-436 Sales Tax	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-437 Sales Tax - Purch	\$100.00	\$18.26	\$100.00	
Active	E 602-49450-438 Internet Expenses	\$600.00	\$532.80	\$600.00	
Active	E 602-49450-439 Penalty	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Active	E 602-49450-580 Capital Outlay-Oth	\$0.00	\$0.00	\$0.00	Refer to Plan
Active	E 602-49450-700 Transfers (GENE	\$300,000.00	\$348,100.00	\$300,000.00	
Active	E 602-49450-727 T.O. - Future Tech	\$200.00	\$200.00	\$200.00	Future Technology - Refer to Plan
Active	E 602-49450-755 T.O. - City Car	\$100.00	\$4.00	\$100.00	
Active	E 602-49450-757 T.O. - Sewer - Ba	\$6,000.00	\$6,000.00	\$6,000.00	
Active	E 602-49450-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		<u>-\$627,530.00</u>	<u>-\$668,992.89</u>	<u>-\$641,593.50</u>	
Total Sewer (GENERAL)		<u>-\$13,530.00</u>	<u>\$30,402.19</u>	<u>\$17,406.50</u>	
Total SEWER - OPERATIONS FUND		<u>-\$13,530.00</u>	<u>\$30,402.19</u>	<u>\$17,406.50</u>	
REFUSE (GARBAGE) FUND					
Revenues		\$169,500.00	\$204,012.79	\$164,000.00	
Expenditures		\$165,275.00	\$184,877.21	\$182,275.00	
Profit(Loss)		<u>\$4,225.00</u>	<u>\$19,135.58</u>	<u>(\$18,275.00)</u>	
Refuse/Garbage (GENERAL)					
Active	R 603-49500-36100 Special Assess	\$6,000.00	\$17,713.85	\$6,000.00	
Active	R 603-49500-36102 Assessment Pe	\$0.00	\$267.82	\$0.00	
Active	R 603-49500-36200 Miscellaneous	\$0.00	\$500.00	\$0.00	
Active	R 603-49500-36210 Interest Earning	\$0.00	\$569.65	\$0.00	
Active	R 603-49500-37300 Refuse Charge	\$104,000.00	\$121,949.85	\$114,000.00	
Active	R 603-49500-37310 Recycling Char	\$50,000.00	\$45,535.18	\$44,000.00	
Active	R 603-49500-37360 Penalties	\$500.00	\$6,982.52	\$0.00	
Active	R 603-49500-37361 Recycling Pena	\$0.00	\$0.00	\$0.00	
Active	R 603-49500-37370 Sales Tax	\$9,000.00	\$10,493.92	\$0.00	
Revenue		<u>\$169,500.00</u>	<u>\$204,012.79</u>	<u>\$164,000.00</u>	
Active	E 603-49500-101 Full-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-103 Part-Time Employ	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-121 PERA	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-122 FICA	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-125 Medicare	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-131 Employer Paid He	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-136 Employer Paid H.	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-151 Worker s Comp In	\$0.00	\$3.00	\$0.00	
Active	E 603-49500-210 Operating Supplie	\$650.00	\$546.08	\$650.00	
Active	E 603-49500-240 Small Tools and	\$275.00	\$0.00	\$275.00	
Active	E 603-49500-310 Other Professiona	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-322 Postage	\$1,550.00	\$899.37	\$1,550.00	
Active	E 603-49500-323 Administration Ex	\$100.00	\$442.32	\$200.00	
Active	E 603-49500-325 Community Clean	\$13,000.00	\$12,528.90	\$13,000.00	#326 Household Haz Waste 3,000
Active	E 603-49500-328 General Services	\$13,400.00	\$13,400.00	\$13,800.00	3% > 2011
Active	E 603-49500-332 Continuing Educat	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-384 Refuse/Garbage	\$125,000.00	\$144,319.78	\$140,000.00	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM
Page 25

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 603-49500-404 Repairs/Maint Equ	\$1,600.00	\$1,436.76	\$1,600.00	Venture Support Contract = 520
Active	E 603-49500-405 Depreciation (GE	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-430 Miscellaneous (G	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-436 Sales Tax	\$9,500.00	\$11,101.00	\$11,000.00	
Active	E 603-49500-437 Sales Tax - Purch	\$0.00	\$0.00	\$0.00	
Active	E 603-49500-727 T.O. - Future Tech	\$200.00	\$200.00	\$200.00	Future Technology
Active	E 603-49500-810 Refund	\$0.00	\$0.00	\$0.00	
Expenditure		-\$165,275.00	-\$184,877.21	-\$182,275.00	
Total Refuse/Garbage (GENERAL)		\$4,225.00	\$19,135.58	-\$18,275.00	
Total REFUSE (GARBAGE) FUND		\$4,225.00	\$19,135.58	-\$18,275.00	
WATER - CAPITAL FUND					
Revenues		\$91,200.00	\$87,922.03	\$78,200.00	
Expenditures		\$151,955.00	\$212,143.00	\$157,827.00	
Profit(Loss)		(\$60,755.00)	(\$124,220.97)	(\$79,627.00)	
Water Utilities (GENERAL)					
Active	R 611-49400-36210 Interest Earning	\$20,000.00	\$19,922.03	\$5,000.00	
Active	R 611-49400-37250 Connection (Ind	\$3,200.00	\$0.00	\$3,200.00	
Active	R 611-49400-37251 Access (Dev) C	\$0.00	\$0.00	\$0.00	
Active	R 611-49400-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Active	R 611-49400-39224 T.I. - User Fees	\$68,000.00	\$68,000.00	\$70,000.00	
Active	R 611-49400-39580 Capital Contrib	\$0.00	\$0.00	\$0.00	
Revenue		\$91,200.00	\$87,922.03	\$78,200.00	
Active	E 611-49400-405 Depreciation (GE	\$0.00	\$82,288.00	\$0.00	
Active	E 611-49400-500 Capital Outlay (G	\$30,000.00	\$0.00	\$30,000.00	2012 Loop Main 2nd - 3rd St
Active	E 611-49400-503 Capital Proj - Engi	\$0.00	\$0.00	\$0.00	
Active	E 611-49400-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	
Active	E 611-49400-711 T.O.- Reserve Fu	\$0.00	\$7,900.00	\$7,900.00	Capital Goods Plan
Active	E 611-49400-712 T.O.- 97 Water Bo	\$16,650.00	\$16,650.00	\$15,835.00	#315 (1997 Water Project)
Active	E 611-49400-714 T.O.- 2004A Refu	\$3,900.00	\$3,900.00	\$3,900.00	#326 (Refund 2001)
Active	E 611-49400-716 T.O. - 2008A GO	\$101,405.00	\$101,405.00	\$100,192.00	#329 2008A
Expenditure		-\$151,955.00	-\$212,143.00	-\$157,827.00	
Total Water Utilities (GENERAL)		-\$60,755.00	-\$124,220.97	-\$79,627.00	
Total WATER - CAPITAL FUND		-\$60,755.00	-\$124,220.97	-\$79,627.00	
SEWER - CAPITAL FUND					
Revenues		\$305,200.00	\$7,579,594.83	\$305,200.00	
Expenditures		\$365,703.00	\$693,895.00	\$371,402.00	
Profit(Loss)		(\$60,503.00)	\$6,885,699.83	(\$66,202.00)	
Sewer (GENERAL)					
Active	R 612-49450-36210 Interest Earning	\$0.00	-\$1,396.72	\$0.00	
Active	R 612-49450-37250 Connection (Ind	\$5,200.00	\$0.00	\$5,200.00	
Active	R 612-49450-37251 Access (Dev) C	\$0.00	\$0.00	\$0.00	
Active	R 612-49450-39201 Transfer In	\$0.00	\$7,280,991.55	\$0.00	Debt Service #315, 320, 326
Active	R 612-49450-39224 T.I. - User Fees	\$300,000.00	\$300,000.00	\$300,000.00	User Charges
Active	R 612-49450-39580 Capital Contrib	\$0.00	\$0.00	\$0.00	???
Revenue		\$305,200.00	\$7,579,594.83	\$305,200.00	
Active	E 612-49450-405 Depreciation (GE	\$0.00	\$321,092.00	\$0.00	
Active	E 612-49450-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	500 and 580
Active	E 612-49450-503 Capital Proj - Engi	\$0.00	\$0.00	\$0.00	
Active	E 612-49450-711 T.O.- Reserve Fu	\$0.00	\$7,100.00	\$7,100.00	Capital Goods Plan

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 26

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 612-49450-712 T.O. - 97 Water Bo	\$5,500.00	\$5,500.00	\$5,280.00	#315 (1997)
Active	E 612-49450-713 T.O. - 2001 Refun	\$0.00	\$0.00	\$0.00	COMPLETE 2010 #320 (345,000 2001)
Active	E 612-49450-731 T.O. Vehicles/Equ	\$0.00	\$0.00	\$0.00	
Active	E 612-49450-738 T.O. - 2004A Refu	\$60,203.00	\$60,203.00	\$59,022.00	#326 (99A Refunded to 2004A)
Active	E 612-49450-750 T.O. - 2011A (331	\$300,000.00	\$300,000.00	\$300,000.00	#328/331 (2005A/2011A WWTP)
Expenditure		-\$365,703.00	-\$693,895.00	-\$371,402.00	
Total Sewer (GENERAL)		-\$60,503.00	\$6,885,699.83	-\$66,202.00	
Total SEWER - CAPITAL FUND		-\$60,503.00	\$6,885,699.83	-\$66,202.00	
CABLE ACCESS FUND					
Revenues		\$46,383.00	\$51,376.50	\$46,350.00	
Expenditures		\$53,556.00	\$39,449.90	\$64,906.00	
Profit(Loss)		(\$7,173.00)	\$11,926.60	(\$18,556.00)	
Cable TV (GENERAL)					
Active	R 614-49840-31915 Franchise Fees	\$24,500.00	\$25,169.11	\$24,800.00	Mediacom
Active	R 614-49840-33120 Sponsorship Fe	\$12,600.00	\$14,300.00	\$12,600.00	Sponsors 42 @ \$300
Active	R 614-49840-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 614-49840-36201 Sale Of Mercha	\$1,200.00	\$1,689.55	\$1,118.00	DVDS 200 @ \$6
Active	R 614-49840-36210 Interest Earning	\$1,000.00	\$2,954.68	\$750.00	City Allocation
Active	R 614-49840-36230 Donations	\$7,000.00	\$7,113.00	\$7,000.00	CPS, RCTC
Active	R 614-49840-36260 Insurance Divid	\$0.00	\$32.94	\$0.00	
Active	R 614-49840-37370 Sales Tax	\$83.00	\$117.22	\$82.00	DVD SALES TAX
Active	R 614-49840-39550 Refunds	\$0.00	\$0.00	\$0.00	
Revenue		\$46,383.00	\$51,376.50	\$46,350.00	
Active	E 614-49840-103 Part-Time Employ	\$20,516.00	\$20,050.80	\$21,400.00	
Active	E 614-49840-121 PERA	\$1,400.00	\$1,453.72	\$1,496.00	
Active	E 614-49840-122 FICA	\$1,300.00	\$971.03	\$1,100.00	
Active	E 614-49840-125 Medicare	\$255.00	\$227.16	\$250.00	
Active	E 614-49840-131 Employer Paid He	\$4,200.00	\$3,829.20	\$4,200.00	
Active	E 614-49840-133 Employer Paid De	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-134 Employer Paid Lif	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-135 BDG Safe Benefit	\$75.00	\$77.11	\$75.00	City Allocation
Active	E 614-49840-136 Employer Paid H.	\$2,500.00	\$2,490.00	\$2,500.00	
Active	E 614-49840-151 Worker s Comp In	\$150.00	\$10.00	\$150.00	
Active	E 614-49840-205 Service Incentives	\$1,000.00	\$427.33	\$1,000.00	Volunteer Clothing, Dinner
Active	E 614-49840-210 Operating Supplie	\$2,000.00	\$965.57	\$12,000.00	FB Press Box, DVDS
Active	E 614-49840-212 Vehicle Operating	\$600.00	\$97.82	\$500.00	CCTV Van
Active	E 614-49840-240 Small Tools and	\$5,000.00	\$699.85	\$1,500.00	DVD Players, Cable
Active	E 614-49840-300 Promotional Expe	\$0.00	\$0.00	\$0.00	
Active	E 614-49840-302 Contracted Help	\$0.00	\$0.00	\$1,200.00	Part-Time Employee
Active	E 614-49840-309 Conference Expen	\$350.00	\$0.00	\$350.00	MACTA
Active	E 614-49840-321 Telephone	\$500.00	\$456.00	\$500.00	CELL PHONE
Active	E 614-49840-322 Postage	\$150.00	\$110.23	\$150.00	DVD Sales, etc.
Active	E 614-49840-324 Reimbursement	\$2,000.00	\$250.00	\$250.00	Laptop
Active	E 614-49840-328 General Services	\$2,575.00	\$1,287.50	\$2,650.00	
Active	E 614-49840-331 Travel Expenses	\$2,000.00	\$2,041.27	\$2,200.00	Mileage, State Tourn
Active	E 614-49840-350 Print/Binding (GE	\$400.00	\$426.60	\$400.00	City Allocation
Active	E 614-49840-360 Insurance (GENE	\$200.00	\$161.00	\$200.00	City Allocation
Active	E 614-49840-404 Repairs/Maint Equ	\$1,500.00	\$673.71	\$1,500.00	Cameras, Decks, etc.
Active	E 614-49840-430 Miscellaneous (G	\$0.00	\$2,100.00	\$2,000.00	RCTC FB
Active	E 614-49840-433 Dues and Subscri	\$200.00	\$150.00	\$650.00	MACTA, Total Info

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 27

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 614-49840-436 Sales Tax	\$0.00	\$92.00	\$0.00	
Active	E 614-49840-437 Sales Tax - Purch	\$200.00	\$17.00	\$200.00	Accrued Sales Tax
Active	E 614-49840-580 Capital Outlay-Oth	\$4,000.00	\$0.00	\$6,000.00	Cameras
Active	E 614-49840-727 T.O. - Future Tech	\$385.00	\$385.00	\$385.00	City Allocation
Active	E 614-49840-755 T.O. - City Car	\$100.00	\$0.00	\$100.00	City Allocation
Expenditure		<u>-\$53,556.00</u>	<u>-\$39,449.90</u>	<u>-\$64,906.00</u>	
Total Cable TV (GENERAL)		<u>-\$7,173.00</u>	<u>\$11,926.60</u>	<u>-\$18,556.00</u>	
Total CABLE ACCESS FUND		<u>-\$7,173.00</u>	<u>\$11,926.60</u>	<u>-\$18,556.00</u>	
SEWER - NO FAULT BACK					
Revenues		\$6,000.00	\$6,333.36	\$6,000.00	
Expenditures		\$0.00	\$0.00	\$0.00	
Profit(Loss)		<u>\$6,000.00</u>	<u>\$6,333.36</u>	<u>\$6,000.00</u>	
Sewer (GENERAL)					
Active	R 622-49450-36210 Interest Earning	\$0.00	\$333.36	\$0.00	
Active	R 622-49450-39201 Transfer In	\$6,000.00	\$6,000.00	\$6,000.00	
Revenue		<u>\$6,000.00</u>	<u>\$6,333.36</u>	<u>\$6,000.00</u>	
Active	E 622-49450-364 Claims Deductible	\$0.00	\$0.00	\$0.00	
Expenditure		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total Sewer (GENERAL)		<u>\$6,000.00</u>	<u>\$6,333.36</u>	<u>\$6,000.00</u>	
Total SEWER - NO FAULT BACK		<u>\$6,000.00</u>	<u>\$6,333.36</u>	<u>\$6,000.00</u>	
CAPITAL GOODS FUND					
Revenues		\$392,040.00	\$1,530,334.77	\$254,655.00	
Expenditures		\$407,192.00	\$299,553.47	\$288,300.00	
Profit(Loss)		<u>(\$15,152.00)</u>	<u>\$1,230,781.30</u>	<u>(\$33,645.00)</u>	
ALL DEPARTMENTS					
On Hold	R 801-00000-39210 T.I. - Amb Equi	\$0.00	\$0.00	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total ALL DEPARTMENTS		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Legislative					
Active	R 801-41100-34030 Capital Goods	\$0.00	\$0.00	\$0.00	
Active	R 801-41100-39228 T.I. - Conferenc	\$0.00	\$0.00	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Active	E 801-41100-405 Depreciation (GE	\$0.00	\$37,433.00	\$0.00	
Active	E 801-41100-500 Capital Outlay (G	\$0.00	\$1,329.53	\$0.00	
Expenditure		<u>\$0.00</u>	<u>-\$38,762.53</u>	<u>\$0.00</u>	
Total Legislative		<u>\$0.00</u>	<u>-\$38,762.53</u>	<u>\$0.00</u>	
Historical Society					
Active	R 801-41200-34030 Capital Goods	\$900.00	\$0.00	\$900.00	
Active	R 801-41200-39201 Transfer In	\$0.00	\$15,772.94	\$0.00	
Revenue		<u>\$900.00</u>	<u>\$15,772.94</u>	<u>\$900.00</u>	
Total Historical Society		<u>\$900.00</u>	<u>\$15,772.94</u>	<u>\$900.00</u>	
Senior Citizens					
Active	R 801-41430-39201 Transfer In	\$0.00	\$6,115.02	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$6,115.02</u>	<u>\$0.00</u>	
Total Senior Citizens		<u>\$0.00</u>	<u>\$6,115.02</u>	<u>\$0.00</u>	
City Clerk					
Active	R 801-41500-32229 T.I. - City Car	\$1,250.00	\$936.00	\$1,500.00	
Active	R 801-41500-36201 Sale Of Mercha	\$0.00	\$10.00	\$0.00	
Revenue		<u>\$1,250.00</u>	<u>\$946.00</u>	<u>\$1,500.00</u>	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 28

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 801-41500-570 Capital Outlay-Offi	\$3,400.00	\$1,667.25	\$0.00	
Expenditure		-\$3,400.00	-\$1,667.25	\$0.00	
Total City Clerk		-\$2,150.00	-\$721.25	\$1,500.00	
Municipal Building					
Active	R 801-41940-39220 T.I. - Muni Build	\$5,000.00	\$9,000.00	\$9,000.00	
Revenue		\$5,000.00	\$9,000.00	\$9,000.00	
Active	E 801-41940-580 Capital Outlay-Oth	\$10,000.00	\$0.00	\$10,000.00	2012 Replace Roof Top Unit
Expenditure		-\$10,000.00	\$0.00	-\$10,000.00	
Total Municipal Building		-\$5,000.00	\$9,000.00	-\$1,000.00	
Police Administration					
Active	R 801-42110-36230 Donations	\$0.00	\$5,005.00	\$0.00	
Active	R 801-42110-39206 T.I. - Police	\$21,800.00	\$21,800.00	\$22,500.00	
Revenue		\$21,800.00	\$26,805.00	\$22,500.00	
Active	E 801-42110-580 Capital Outlay-Oth	\$5,300.00	\$0.00	\$5,300.00	
Expenditure		-\$5,300.00	\$0.00	-\$5,300.00	
Total Police Administration		\$16,500.00	\$26,805.00	\$17,200.00	
Fire Department *2012=220/221					
Active	R 801-42280-33400 State Grants an	\$0.00	\$3,500.00	\$0.00	2012 Use Fund 221
Active	R 801-42280-36230 Donations	\$57,720.00	\$47,084.29	\$0.00	2012 Use Fund 221
Active	R 801-42280-39216 T.I. - Fire Equip	\$13,000.00	\$14,069.00	\$0.00	2012 Use Fund 221
Revenue		\$70,720.00	\$64,653.29	\$0.00	
Active	E 801-42280-211 Program Expense	\$0.00	\$0.00	\$0.00	2012 Use Fund 221
Active	E 801-42280-350 Print/Binding (GE	\$0.00	\$847.95	\$0.00	2012 Use Fund 221
Active	E 801-42280-550 Capital Outlay- Ve	\$0.00	\$220,000.28	\$0.00	2012 Use Fund 221
Active	E 801-42280-580 Capital Outlay-Oth	\$12,492.00	\$0.00	\$0.00	2012 Use Fund 221
Active	E 801-42280-700 Transfers (GENE	\$0.00	\$0.00	\$0.00	2012 Use Fund 221
Expenditure		-\$12,492.00	-\$220,848.23	\$0.00	
Total Fire Department *2012=220/221		\$58,228.00	-\$156,194.94	\$0.00	
Civil Defense					
Active	R 801-42500-33414 Insurance Clai	\$0.00	\$0.00	\$0.00	
Active	R 801-42500-39226 T.I. - Civil Defe	\$3,000.00	\$13,000.00	\$5,000.00	
Revenue		\$3,000.00	\$13,000.00	\$5,000.00	
Active	E 801-42500-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Expenditure		\$0.00	\$0.00	\$0.00	
Total Civil Defense		\$3,000.00	\$13,000.00	\$5,000.00	
Street Maintenance					
Active	R 801-43100-36201 Sale Of Mercha	\$0.00	\$0.00	\$0.00	
Active	R 801-43100-39201 Transfer In	\$0.00	\$0.00	\$0.00	
Active	R 801-43100-39213 T.I. - Sidewalk I	\$20,000.00	\$20,000.00	\$20,000.00	
Active	R 801-43100-39214 T.I. - Street Se	\$26,500.00	\$26,500.00	\$26,500.00	
Active	R 801-43100-39215 T.I. - Steet Ove	\$103,000.00	\$128,578.62	\$105,000.00	
Active	R 801-43100-39221 T.I. - Str Equip	\$42,600.00	\$36,250.00	\$36,250.00	7,100 SE/7,900 WA/21,250 GF
Active	R 801-43100-39227 T.I. - Storm Se	\$0.00	\$53,200.00	\$0.00	
Active	R 801-43100-39258 T.I. - Emerald A	\$0.00	\$11,500.00	\$0.00	
Revenue		\$192,100.00	\$276,028.62	\$187,750.00	
Active	E 801-43100-303 Engineering Fees	\$0.00	\$8,247.48	\$0.00	
Active	E 801-43100-350 Print/Binding (GE	\$0.00	\$0.00	\$0.00	
Active	E 801-43100-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Active	E 801-43100-510 Capital Outlay- Si	\$15,000.00	\$0.00	\$20,000.00	
Active	E 801-43100-520 Capital Outlay- Str	\$25,000.00	\$26,421.52	\$26,500.00	Sealcoating
Active	E 801-43100-530 Capital Outlay-Str	\$150,000.00	\$0.00	\$125,000.00	2012 Street Project

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM

Page 29

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
Active	E 801-43100-550 Capital Outlay- Ve	\$186,000.00	\$0.00	\$80,000.00	2012 Street Sweeper
Active	E 801-43100-596 Capital Outlay Str	\$0.00	\$0.00	\$0.00	
Active	E 801-43100-700 Transfers (GENE	\$0.00	\$0.00	\$15,000.00	Ash Tree Removal
Expenditure		<u>-\$376,000.00</u>	<u>-\$34,669.00</u>	<u>-\$266,500.00</u>	
Total Street Maintenance		<u>-\$183,900.00</u>	<u>\$241,359.62</u>	<u>-\$78,750.00</u>	
Storm Drainage					
Active	E 801-43150-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Expenditure		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total Storm Drainage		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Swimming Pools					
Active	R 801-45124-34030 Capital Goods	\$60,000.00	\$898,139.00	\$6,500.00	
Active	R 801-45124-39201 Transfer In	\$0.00	\$149,839.86	\$0.00	
Revenue		<u>\$60,000.00</u>	<u>\$1,047,978.86</u>	<u>\$6,500.00</u>	
Active	E 801-45124-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Active	E 801-45124-580 Capital Outlay-Oth	\$0.00	\$0.00	\$6,500.00	
Expenditure		<u>\$0.00</u>	<u>\$0.00</u>	<u>-\$6,500.00</u>	
Total Swimming Pools		<u>\$60,000.00</u>	<u>\$1,047,978.86</u>	<u>\$0.00</u>	
Parks (GENERAL)					
Active	R 801-45200-36230 Donations	\$0.00	\$0.00	\$0.00	
Active	R 801-45200-36231 Donations - Tra	\$0.00	\$0.00	\$0.00	
Active	R 801-45200-39219 T.I. - Park Impr	\$3,000.00	\$14,284.20	\$3,000.00	
Revenue		<u>\$3,000.00</u>	<u>\$14,284.20</u>	<u>\$3,000.00</u>	
Active	E 801-45200-500 Capital Outlay (G	\$0.00	\$0.00	\$0.00	
Active	E 801-45200-510 Capital Outlay- Si	\$0.00	\$0.00	\$0.00	
Active	E 801-45200-580 Capital Outlay-Oth	\$0.00	\$0.00	\$0.00	
Expenditure		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	
Total Parks (GENERAL)		<u>\$3,000.00</u>	<u>\$14,284.20</u>	<u>\$3,000.00</u>	
Libraries (GENERAL)					
Active	E 801-45500-742 T.O. - Library	\$0.00	\$2,593.72	\$0.00	
Expenditure		<u>\$0.00</u>	<u>-\$2,593.72</u>	<u>\$0.00</u>	
Total Libraries (GENERAL)		<u>\$0.00</u>	<u>-\$2,593.72</u>	<u>\$0.00</u>	
Heritage Preservation Comm					
Active	R 801-46323-34030 Capital Goods	\$0.00	\$0.00	\$9,200.00	
Active	R 801-46323-39201 Transfer In	\$0.00	\$10,173.01	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$10,173.01</u>	<u>\$9,200.00</u>	
Total Heritage Preservation Comm		<u>\$0.00</u>	<u>\$10,173.01</u>	<u>\$9,200.00</u>	
Community Development					
Active	R 801-46630-39201 Transfer In	\$0.00	\$1,140.00	\$0.00	
Revenue		<u>\$0.00</u>	<u>\$1,140.00</u>	<u>\$0.00</u>	
Total Community Development		<u>\$0.00</u>	<u>\$1,140.00</u>	<u>\$0.00</u>	
Reserve Fund					
Active	R 801-49950-36210 Interest Earning	\$25,000.00	\$34,932.83	\$0.00	
Active	R 801-49950-39204 T.I.- Fut Tech	\$9,270.00	\$9,505.00	\$9,305.00	5,400+1,000+500+320+800+500+200+200+3
Revenue		<u>\$34,270.00</u>	<u>\$44,437.83</u>	<u>\$9,305.00</u>	
Active	E 801-49950-500 Capital Outlay (G	\$0.00	\$1,012.74	\$0.00	Future Tech Shared Components
Expenditure		<u>\$0.00</u>	<u>-\$1,012.74</u>	<u>\$0.00</u>	
Total Reserve Fund		<u>\$34,270.00</u>	<u>\$43,425.09</u>	<u>\$9,305.00</u>	
Total CAPITAL GOODS FUND		<u>-\$15,152.00</u>	<u>\$1,230,781.30</u>	<u>-\$33,645.00</u>	

City of Chatfield
***Budget YTD Rev-Exp©-Dept**

05/10/12 8:08 AM
Page 30

Current Period: January 2012

		2011 Budget	2011 YTD Amt	2012 Budget	Comment
ATV TRAIL					
	Revenues	\$0.00	\$25,698.78	\$0.00	
	Expenditures	\$0.00	\$25,698.78	\$0.00	
	Profit(Loss)	\$0.00	\$0.00	\$0.00	
Community Action Proj - Other					
Active	R 803-46636-33425 DNR Contracts	\$0.00	\$25,698.78	\$0.00	
	Revenue	\$0.00	\$25,698.78	\$0.00	
Active	E 803-46636-324 Reimbursement	\$0.00	\$25,698.78	\$0.00	
	Expenditure	\$0.00	-\$25,698.78	\$0.00	
	Total Community Action Proj - Other	\$0.00	\$0.00	\$0.00	
	Total ATV TRAIL	\$0.00	\$0.00	\$0.00	
MEMO FUND					
	Revenues	\$0.00	\$616,674.73	\$0.00	
	Expenditures	\$0.00	\$616,674.73	\$0.00	
	Profit(Loss)	\$0.00	\$0.00	\$0.00	
Memo Fund					
Active	R 900-49990-36210 Interest Earning	\$0.00	-\$180.24	\$0.00	
Active	R 900-49990-36280 Pass Through	\$0.00	\$479,933.00	\$0.00	
Active	R 900-49990-36291 Receipt of Inve	\$0.00	\$136,921.77	\$0.00	
Active	R 900-49990-99999 ADMINISTRATI	\$0.00	\$0.20	\$0.00	
	Revenue	\$0.00	\$616,674.73	\$0.00	
Active	E 900-49990-800 Interest Allocation	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-801 Purchase Investm	\$0.00	\$58,274.98	\$0.00	
Active	E 900-49990-802 Maturity of Invest	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-805 NSF Checks	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-810 Refund	\$0.00	\$0.00	\$0.00	
Active	E 900-49990-811 Pass Through Acc	\$0.00	\$558,399.79	\$0.00	
Active	E 900-49990-999 Adjustment to Rec	\$0.00	-\$0.04	\$0.00	
	Expenditure	\$0.00	-\$616,674.73	\$0.00	
	Total Memo Fund	\$0.00	\$0.00	\$0.00	
	Total MEMO FUND	\$0.00	\$0.00	\$0.00	
	Report Total	\$1,452.00	\$1,597,127.77	-\$245,507.50	

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							
Combining Statement		Cost of Each Piece of Equipment and the Year of Replacement							
	Year of	2007	Years of						
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013
Ambulance Department									
Ambulance	2003	\$ 105,000	10	\$ 108,150	\$ 111,395	\$ 125,000	\$ 128,750	\$ 132,613	\$ 136,591
Computers - Ambulances (2)	2008	\$ 3,500	5	\$ 7,210	\$ 7,426	\$ 7,649	\$ 7,879	\$ 8,115	\$ 8,358
Software - Amb Comp	2008	\$ 9,000	7	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746
Software - Billing	2002	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538
Manniquins	2002	\$ 13,500	10	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120
Radios - Portable (6)	1996	\$ 1,500	15	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746
Radios - Truck (2)	2003/05	\$ 4,500	10	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746
Clerk's Department									
Desktop Computer (4)	2005	\$ 1,450	4	\$ 5,974	\$ 6,153	\$ 6,338	\$ 6,528	\$ 6,724	\$ 6,926
Printer (4)	2005	\$ 350	4	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672
Laptop Computer	2005	\$ 1,900	4	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,138	\$ 2,203	\$ 2,269
Printer	2005	\$ 350	4	\$ 361	\$ 371	\$ 382	\$ 394	\$ 406	\$ 418
Proxima	2003	\$ 800	10	\$ 824	\$ 849	\$ 874	\$ 900	\$ 927	\$ 955
Server - Office	2005	\$ 12,000	4	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Server - Granicus	2006	\$ 3,000	4	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582
Telephone System	2001	\$ 14,300	10	\$ 14,729	\$ 15,171	\$ 15,626	\$ 16,095	\$ 16,578	\$ 17,075
Desk Chairs (2)	2003	\$ 400	7	\$ 824	\$ 849	\$ 874	\$ 900	\$ 927	\$ 955
Finance Office Furniture		\$ 2,500	20	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985
Clerk Office Furniture		\$ 2,500	20	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985
Folding Machine	2004	\$ 900	7	\$ 927	\$ 955	\$ 983	\$ 1,013	\$ 1,043	\$ 1,075
EDAP/Z Office Furniture	2006	\$ 4,000	20	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552
Software - Utility Billing		\$ 5,500	10	\$ 5,665	\$ 5,835	\$ 6,010	\$ 6,190	\$ 6,376	\$ 6,567
Software - Payroll		\$ 2,500	10	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985
Software - Accrnts Rec/Payable		\$ 5,300	10	\$ 5,459	\$ 5,623	\$ 5,791	\$ 5,965	\$ 6,144	\$ 6,328
File Cabinets (4)		\$ 300	20	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433
Fire Department									
Pumper #1	1992	\$ 257,000	20	\$ 264,710	\$ 272,651	\$ 280,831	\$ 289,256	\$ 297,933	\$ 306,871
Pick-up	2001	\$ 30,000	10	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822
Turn-Out Gear (24)		\$ 1,600	5	\$ 9,888	\$ 10,185	\$ 10,490	\$ 10,805	\$ 11,129	\$ 11,463
SCBA (12)	2000	\$ 2,000	10	\$ 69,000	\$ 71,070	\$ 73,202	\$ 75,398	\$ 77,660	\$ 79,990
Bottles (16)	2003	\$ 600	10	\$ 9,888	\$ 10,185	\$ 10,490	\$ 10,805	\$ 11,129	\$ 11,463
Laptop Computer		\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Computer - Laptop	2004	\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Service Doors (3)		\$ 1,500	20	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373
Pagers (24)	1997	\$ 500	15	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Radios - Truck (6)		\$ 3,800	20	\$ 3,914	\$ 4,031	\$ 4,152	\$ 4,277	\$ 4,405	\$ 4,537
Municipal Building									
Council Chairs (11)	2002	\$ 400	10	\$ 4,532	\$ 4,668	\$ 4,808	\$ 4,952	\$ 5,101	\$ 5,254
Olmsted Room Table	1998	\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Windows - Upper Level (27)	1987	\$ 500	25	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120
HVAC Units (2)	1996	\$ 5,000	15	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Chairs - Senior/Common Area (50)	2000	\$ 25	10	\$ 1,288	\$ 1,326	\$ 1,366	\$ 1,407	\$ 1,449	\$ 1,493
Vehicle	1998	17000	10	\$ 17,510	\$ 18,035	\$ 18,576	\$ 19,134	\$ 19,708	\$ 20,299
Police Department									
Squad Car	2004	\$ 22,500	5	\$ 23,175	\$ 23,870	\$ 24,586	\$ 25,324	\$ 26,084	\$ 26,866
Expedition	2005	\$ 30,000	6	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822
Squad Package		\$ 17,000	5	\$ 17,510	\$ 18,035	\$ 18,576	\$ 19,134	\$ 19,708	\$ 20,299
Expedition Package	2005	\$ 6,000	6	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164
Computers - Squads		\$ 8,000	5	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552
Speedboard	2003	\$ 5,000	10	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
Computers - Office		\$ 1,800	4	\$ 1,854	\$ 1,910	\$ 1,967	\$ 2,026	\$ 2,087	\$ 2,149
Laserjet		\$ 600	5	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716
Copier		\$ 500	5	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597
Tasers (3)		\$ 2,400	5	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866
Tasers (2)		\$ 1,600	5	\$ 1,648	\$ 1,697	\$ 1,748	\$ 1,801	\$ 1,855	\$ 1,910
Radios - Portable (6)		\$ 22,500	12	\$ 23,175	\$ 23,870	\$ 24,586	\$ 25,324	\$ 26,084	\$ 26,866
AED (4)	2003	\$ 6,000	10	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164
Stop Slicks		\$ 800		\$ 824	\$ 849	\$ 874	\$ 900	\$ 927	\$ 955
Smart Public Safety Software	\$ 2,003	\$ 12,000	\$ 10	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Desk Chairs (6)		\$ 400	7	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866
Public Works Department									
Bucket Truck	1997	\$ 15,000	10	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911
Dump Truck	1992	\$ 90,000	15	\$ 92,700	\$ 95,481	\$ 98,345	\$ 101,296	\$ 104,335	\$ 107,465
Street Sweeper	1994	\$ 70,000	8	\$ 72,100	\$ 74,263	\$ 76,491	\$ 78,786	\$ 81,149	\$ 83,584
Flusher	1972	\$ 20,000	10	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881
Front End Loader	2006	\$ 110,000	20	\$ 113,300	\$ 116,699	\$ 120,200	\$ 123,806	\$ 127,520	\$ 131,346
Mower - 60 Inch	2005	\$ 8,000	6	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552
Skid Loader	2005	\$ 35,000	8	\$ 36,050	\$ 37,132	\$ 38,245	\$ 39,393	\$ 40,575	\$ 41,792
Plat Files (3)		\$ 400	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478
Radios (4)		\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Overhead Doors (4) 4th St. Bldg	2006	\$ 3,000	20	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582
Overhead Door Openers - 4th St.	2006	\$ 500	20	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597
Service Doors (3) - 4th St. Bldg		\$ 1,500	20	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791
Outdoor Warning Sirens (3)	1993/95/98	12000	20	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329
Sanitary Sewer Department									
WWTF Processing Computers (2)	2006	7	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
Office Computers	2006	5	\$ 3,000	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582
Water Meters (500)	1993	20	\$ 87,500	\$ 90,125	\$ 92,829	\$ 95,614	\$ 98,482	\$ 101,436	\$ 104,480
Water Meter Readers (1)		10	\$ 10,000	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Utility Billing Software (1/2)		10	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
Water Department									
Water Meter Readers (1)			\$ 10,000	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941
Utility Billing Software (1/2)			\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970
TOTAL CASH TO BE SPENT EACH YEAR				\$ (57,680)	\$ (74,714)	\$ (120,910)	\$ (193,925)	\$ (493,503)	\$ (485,672)

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Ambulance Department				July 2010 Amendment			
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase									Note #1: All costs increase by 3% each year.					
	Year of	2007	Years of												
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Ambulance	2003	\$ 105,000	10	\$ 10,500	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534
Ambulance	2005	\$ 105,000	10	\$ 10,500	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534
Cot	2007	\$ 10,500	10	\$ 1,050	\$ 1,082	\$ 1,114	\$ 1,147	\$ 1,182	\$ 1,217	\$ 1,254	\$ 1,291	\$ 1,330	\$ 1,370	\$ 1,411	\$ 1,453
Cot	2007	\$ 10,500	10	\$ 1,050	\$ 1,082	\$ 1,114	\$ 1,147	\$ 1,182	\$ 1,217	\$ 1,254	\$ 1,291	\$ 1,330	\$ 1,370	\$ 1,411	\$ 1,453
Computers - Ambulances (	2008	\$ 3,500	5	\$ 1,400	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938
AED (2)	1999	\$ 8,000	15	\$ 1,067	\$ 1,099	\$ 1,132	\$ 1,166	\$ 1,201	\$ 1,237	\$ 1,274	\$ 1,312	\$ 1,351	\$ 1,392	\$ 1,434	\$ 1,477
Computers - Office		\$ 1,800	4	\$ 450	\$ 464	\$ 477	\$ 492	\$ 506	\$ 522	\$ 537	\$ 553	\$ 570	\$ 587	\$ 605	\$ 623
Blood Pressure Monitors	2006	2800	10	\$ 560	\$ 577	\$ 594	\$ 612	\$ 630	\$ 649	\$ 669	\$ 689	\$ 709	\$ 731	\$ 753	\$ 775
Software - Amb Comp	2008	9000	7	\$ 1,286	\$ 1,324	\$ 1,364	\$ 1,405	\$ 1,447	\$ 1,490	\$ 1,535	\$ 1,581	\$ 1,629	\$ 1,678	\$ 1,728	\$ 1,780
Software - Billing	2002	\$ 10,500	10	\$ 1,050	\$ 1,082	\$ 1,114	\$ 1,147	\$ 1,182	\$ 1,217	\$ 1,254	\$ 1,291	\$ 1,330	\$ 1,370	\$ 1,411	\$ 1,453
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead Doors (2)	2002	\$ 3,000	20	\$ 300	\$ 309	\$ 318	\$ 328	\$ 338	\$ 348	\$ 358	\$ 369	\$ 380	\$ 391	\$ 403	\$ 415
Overhead Door Opener (2	2002	\$ 500	20	\$ 50	\$ 52	\$ 53	\$ 55	\$ 56	\$ 58	\$ 60	\$ 61	\$ 63	\$ 65	\$ 67	\$ 69
Service Door (2)	2002	\$ 1,500	20	\$ 150	\$ 155	\$ 159	\$ 164	\$ 169	\$ 174	\$ 179	\$ 184	\$ 190	\$ 196	\$ 202	\$ 208
Window Covering (4)	2002	\$ 1,200	20	\$ 60	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83
Carpet (42 sq. yds)	2002	\$ 7	20	\$ 15	\$ 15	\$ 16	\$ 16	\$ 17	\$ 17	\$ 18	\$ 18	\$ 19	\$ 19	\$ 20	\$ 20
Conference Table & Chairs		\$ 1,000	15	\$ 67	\$ 69	\$ 71	\$ 73	\$ 75	\$ 77	\$ 80	\$ 82	\$ 84	\$ 87	\$ 90	\$ 92
Office Desk & Credenza		\$ 1,500	15	\$ 100	\$ 103	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138
Desk Chair	2007	\$ 400	7	\$ 57	\$ 59	\$ 61	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79
Concrete Parking Area	2007	\$ 4,500	20	\$ 225	\$ 232	\$ 239	\$ 246	\$ 253	\$ 261	\$ 269	\$ 277	\$ 285	\$ 294	\$ 302	\$ 311
Radios - Portable (6)	1996	\$ 1,500	15	\$ 600	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831
Radios - Truck (2)	2003/05	\$ 4,500	10	\$ 2,700	\$ 2,781	\$ 2,864	\$ 2,950	\$ 3,039	\$ 3,130	\$ 3,224	\$ 3,321	\$ 3,420	\$ 3,523	\$ 3,629	\$ 3,737
Pagers (30)	2003	\$ 500	15	\$ 1,000	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384
Roof	2002	\$ 10,000	20	\$ 500	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597	\$ 615	\$ 633	\$ 652	\$ 672	\$ 692
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 34,736	\$ 35,778	\$ 36,851	\$ 37,957	\$ 39,096	\$ 40,268	\$ 41,476	\$ 42,721	\$ 44,002	\$ 45,322	\$ 46,682	\$ 48,083

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Ambulance Department				July 2010 Amendment			
	Cost of Each Piece of Equipment and the Year of Replacement														
	Year of	2007	Years of												
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Ambulance	2003	\$ 105,000	10	\$ 108,150	\$ 111,395	\$ 114,736	\$ 118,178	\$ 121,724	\$ 125,375	\$ 129,137	\$ 133,011	\$ 137,001	\$ 141,111	\$ 145,345	\$ 149,705
Ambulance	2005	\$ 105,000	10	\$ 108,150	\$ 111,395	\$ 114,736	\$ 118,178	\$ 121,724	\$ 125,375	\$ 129,137	\$ 133,011	\$ 137,001	\$ 141,111	\$ 145,345	\$ 149,705
Cot	2007	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	\$ 14,970
Cot	2007	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	\$ 14,970
Computers - Ambulances (	2008	\$ 3,500	5	\$ 7,210	\$ 7,426	\$ 7,649	\$ 7,879	\$ 8,115	\$ 8,358	\$ 8,609	\$ 8,867	\$ 9,133	\$ 9,407	\$ 9,690	\$ 9,980
AED (2)	1999	\$ 8,000	15	\$ 16,480	\$ 16,974	\$ 17,484	\$ 18,008	\$ 18,548	\$ 19,105	\$ 19,678	\$ 20,268	\$ 20,876	\$ 21,503	\$ 22,148	\$ 22,812
Computers - Office		\$ 1,800	4	\$ 3,708	\$ 3,819	\$ 3,934	\$ 4,052	\$ 4,173	\$ 4,299	\$ 4,428	\$ 4,560	\$ 4,697	\$ 4,838	\$ 4,983	\$ 5,133
Blood Pressure Monitors	2006	2800	10	\$ 2,884	\$ 2,971	\$ 3,060	\$ 3,151	\$ 3,246	\$ 3,343	\$ 3,444	\$ 3,547	\$ 3,653	\$ 3,763	\$ 3,876	\$ 3,992
Software - Amb Comp	2008	\$ 9,000	7	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746	\$ 11,069	\$ 11,401	\$ 11,743	\$ 12,095	\$ 12,458	\$ 12,832
Software - Billing	2002	\$ 10,500	10	\$ 10,815	\$ 11,139	\$ 11,474	\$ 11,818	\$ 12,172	\$ 12,538	\$ 12,914	\$ 13,301	\$ 13,700	\$ 14,111	\$ 14,534	\$ 14,970
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overhead Doors (2)	2002	\$ 3,000	20	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164	\$ 7,379	\$ 7,601	\$ 7,829	\$ 8,063	\$ 8,305	\$ 8,555
Overhead Door Opener (2	2002	\$ 500	20	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Service Door (2)	2002	\$ 1,500	20	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277
Window Covering (4)	2002	\$ 1,200	20	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661	\$ 1,711
Carpet (42 sq yds)	2002	\$ 7	20	\$ 303	\$ 312	\$ 321	\$ 331	\$ 341	\$ 351	\$ 362	\$ 372	\$ 384	\$ 395	\$ 407	\$ 419
Conference Table & Chairs		\$ 1,000	15	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Office Desk & Credenza		\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
Desk Chair	2007	\$ 400	7	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
Concrete Parking Area	2007	\$ 4,500	20	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700	\$ 5,871	\$ 6,048	\$ 6,229	\$ 6,416
Radios - Portable (6)	1996	\$ 1,500	15	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746	\$ 11,069	\$ 11,401	\$ 11,743	\$ 12,095	\$ 12,458	\$ 12,832
Radios - Truck (2)	2003/05	\$ 4,500	10	\$ 9,270	\$ 9,548	\$ 9,835	\$ 10,130	\$ 10,433	\$ 10,746	\$ 11,069	\$ 11,401	\$ 11,743	\$ 12,095	\$ 12,458	\$ 12,832
Pagers (30)	2003	\$ 500	15	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386
Roof	2002	\$ 10,000	20	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
TOTAL CASH TO BE SPENT EACH YEAR				\$ (16,480)		\$ (124,571)	\$ (10,130)	\$ (12,172)		\$ (20,170)	\$ (155,813)	\$ (5,611)	\$ (28,222)	\$ (30,453)	
Fund Balance Adjusted to EOY 2009			Adj	\$ 34,310											
Allocation included in Annual Budget =				\$ 32,000	\$ 32,960	\$ 33,949	\$ 34,967	\$ 36,016	\$ 37,097	\$ 38,210	\$ 39,356	\$ 40,537	\$ 41,753	\$ 43,005	\$ 44,295
RESERVE FUND BALANCE END OF EACH YEAR				\$ 49,830	\$ 163,643	\$ 73,021	\$ 97,859	\$ 121,703	\$ 158,799	\$ 176,839	\$ 60,382	\$ 95,308	\$ 108,839	\$ 121,391	\$ 165,687

CITY OF CHATFIELD				CAPITAL GOODS REPLACEMENT				Clerk's Department				July 2010 Amendment				CITY OF CHATFIELD				CAPITAL	
				Annual Funding Needs Assuming that All Items Have a Full Life-Cycle				Note #1: All costs increase by 3% each year.													
ITEM		Year of Purchase	2007 Cost	Years of Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	ITEM		2022	2023			
Desktop Computer (4)		2005	\$ 1,450	4	\$ 1,681	\$ 1,731	\$ 1,783	\$ 1,837	\$ 1,892	\$ 1,949	\$ 2,007	\$ 2,067	\$ 2,129	\$ 2,193	Desktop Computer (4)		\$ 2,259	\$ 2,327			
Printer (4)		2005	\$ 350	4	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	\$ 514	\$ 529	Printer (4)		\$ 545	\$ 562			
Laptop Computer		2005	\$ 1,900	4	\$ 551	\$ 567	\$ 584	\$ 602	\$ 620	\$ 638	\$ 658	\$ 677	\$ 698	\$ 718	Laptop Computer		\$ 740	\$ 762			
Printer		2005	\$ 350	6	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86	\$ 88	Printer		\$ 91	\$ 94			
Proxima		2003	\$ 800	10	\$ 93	\$ 96	\$ 98	\$ 101	\$ 104	\$ 108	\$ 111	\$ 114	\$ 117	\$ 121	Proxima		\$ 125	\$ 128			
Server - Office		2005	\$ 12,000	4	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	\$ 4,406	\$ 4,538	Server - Office		\$ 4,674	\$ 4,814			
Server - Granicus		2006	\$ 3,000	4	\$ 869	\$ 896	\$ 922	\$ 950	\$ 979	\$ 1,008	\$ 1,038	\$ 1,069	\$ 1,101	\$ 1,134	Server - Granicus		\$ 1,168	\$ 1,204			
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Copier/Scanner		\$ -	\$ -			
Telephone System		2001	\$ 14,300	15	\$ 1,105	\$ 1,138	\$ 1,172	\$ 1,208	\$ 1,244	\$ 1,281	\$ 1,320	\$ 1,359	\$ 1,400	\$ 1,442	Telephone System		\$ 1,485	\$ 1,530			
Outer Office Furniture			\$ 7,000	20	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	\$ 514	\$ 529	Outer Office Furniture		\$ 545	\$ 562			
Desk Chairs (4)		2007	\$ 400	7	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79	\$ 81	\$ 84	\$ 86	Desk Chairs (4)		\$ 89	\$ 92			
Desk Chairs (2)		2003	\$ 400	7	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79	\$ 81	\$ 84	\$ 86	Desk Chairs (2)		\$ 89	\$ 92			
EDA/PZ Office Furniture			\$ 4,000	20	\$ 232	\$ 239	\$ 246	\$ 253	\$ 261	\$ 269	\$ 277	\$ 285	\$ 294	\$ 303	EDA/PZ Office Furniture		\$ 312	\$ 321			
Finance Office Furniture			\$ 2,500	20	\$ 145	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 184	\$ 189	Finance Office Furniture		\$ 195	\$ 201			
Clerk Office Furniture			\$ 2,500	20	\$ 145	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 184	\$ 189	Clerk Office Furniture		\$ 195	\$ 201			
Shelving - Archive Rooms			\$ 1,000	20	\$ 58	\$ 60	\$ 61	\$ 63	\$ 65	\$ 67	\$ 69	\$ 71	\$ 73	\$ 76	Shelving - Archive Rooms		\$ 78	\$ 80			
Folding Machine		2004	\$ 900	7	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 183	\$ 189	\$ 194	Folding Machine		\$ 200	\$ 206			
Software - Utility Billing			\$ 5,500	1	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176	\$ 7,392	\$ 7,613	\$ 7,842	\$ 8,077	\$ 8,319	Software - Utility Billing		\$ 8,569	\$ 8,826			
Software - Payroll			\$ 2,500	1	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Software - Payroll		\$ 3,895	\$ 4,012			
Software - Accts Rec/Payable			\$ 5,300	1	\$ 6,144	\$ 6,328	\$ 6,518	\$ 6,714	\$ 6,915	\$ 7,123	\$ 7,336	\$ 7,557	\$ 7,783	\$ 8,017	Software - Accts Rec/Payable		\$ 8,257	\$ 8,505			
Software - Capital Assets				1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Software - Capital Assets		\$ -	\$ -			
Window Blinds (14)		2002	\$ 400	20	\$ 325	\$ 334	\$ 344	\$ 355	\$ 365	\$ 376	\$ 388	\$ 399	\$ 411	\$ 424	Window Blinds (14)		\$ 436	\$ 449			
Carpet (250 sq yds)		2002	\$ 7	20	\$ 101	\$ 104	\$ 108	\$ 111	\$ 114	\$ 118	\$ 121	\$ 125	\$ 128	\$ 132	Carpet (250 sq yds)		\$ 136	\$ 140			
File Cabinets (4)			\$ 300	20	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86	\$ 88	\$ 91	File Cabinets		\$ 93	\$ 96			
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM					\$ 9,517	\$ 9,803	\$ 10,097	\$ 10,400	\$ 10,712	\$ 11,033	\$ 11,364	\$ 11,705	\$ 12,056	\$ 12,418	CASH NEEDED TO FUND PROGRAM			\$ 21,369	\$ 22,000		

CITY OF CHATFIELD			CAPITAL GOOD			Clerk's Department			July 2010 Amendment			CITY OF CHATFIELD			CAPITAL	
Cost of Each Piece of Equipment and the Year of Replacement																
ITEM	Year of Purchase	2007 Cost	Years of Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	ITEM	2022	2023
Desktop Computer (4)	2005	\$ 1,450	4	\$ 6,724	\$ 6,926	\$ 7,133	\$ 7,347	\$ 7,568	\$ 7,795	\$ 8,029	\$ 8,269	\$ 8,517	\$ 8,773	Desktop Computer (4)	\$ 9,036	\$ 9,307
Printer (4)	2005	\$ 350	4	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996	\$ 2,056	\$ 2,118	Printer (4)	\$ 2,181	\$ 2,247
Laptop Computer	2005	\$ 1,900	4	\$ 2,203	\$ 2,269	\$ 2,337	\$ 2,407	\$ 2,479	\$ 2,553	\$ 2,630	\$ 2,709	\$ 2,790	\$ 2,874	Laptop Computer	\$ 2,960	\$ 3,049
Printer	2005	\$ 350	6	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	\$ 514	\$ 529	Printer	\$ 545	\$ 562
Proxima	2003	\$ 800	10	\$ 927	\$ 955	\$ 984	\$ 1,013	\$ 1,044	\$ 1,075	\$ 1,107	\$ 1,141	\$ 1,175	\$ 1,210	Proxima	\$ 1,246	\$ 1,284
Server - Office	2005	\$ 12,000	4	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109	\$ 17,622	\$ 18,151	Server - Office	\$ 18,696	\$ 19,256
Server - Granicus	2006	\$ 3,000	4	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	\$ 4,406	\$ 4,538	Server - Granicus	\$ 4,674	\$ 4,814
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Copier/Scanner	\$ -	\$ -
Telephone System	2001	\$ 14,300	15	\$ 16,578	\$ 17,075	\$ 17,587	\$ 18,115	\$ 18,658	\$ 19,218	\$ 19,795	\$ 20,388	\$ 21,000	\$ 21,630	Telephone System	\$ 22,279	\$ 22,947
Outer Office Furniture		\$ 7,000	20	\$ 8,115	\$ 8,358	\$ 8,609	\$ 8,867	\$ 9,133	\$ 9,407	\$ 9,690	\$ 9,980	\$ 10,280	\$ 10,588	Outer Office Furniture	\$ 10,906	\$ 11,233
Desk Chairs (4)	2007	\$ 400	7	\$ 1,855	\$ 1,910	\$ 1,968	\$ 2,027	\$ 2,088	\$ 2,150	\$ 2,215	\$ 2,281	\$ 2,350	\$ 2,420	Desk Chairs (4)	\$ 2,493	\$ 2,568
Desk Chairs (2)	2003	\$ 400	7	\$ 927	\$ 955	\$ 984	\$ 1,013	\$ 1,044	\$ 1,075	\$ 1,107	\$ 1,141	\$ 1,175	\$ 1,210	Desk Chairs (2)	\$ 1,246	\$ 1,284
EDA/PZ Office Furniture	2006	\$ 4,000	20	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406	\$ 11,748	\$ 12,101	EDA/PZ Office Furniture	\$ 12,464	\$ 12,838
Finance Office Furniture		\$ 2,500	20	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Finance Office Furniture	\$ 3,895	\$ 4,012
Clerk Office Furniture		\$ 2,500	20	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Clerk Office Furniture	\$ 3,895	\$ 4,012
Shelving - Archive Rooms		\$ 1,000	20	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	Shelving - Archive Rooms	\$ 1,558	\$ 1,605
Folding Machine	2004	\$ 900	7	\$ 1,043	\$ 1,075	\$ 1,107	\$ 1,140	\$ 1,174	\$ 1,210	\$ 1,246	\$ 1,283	\$ 1,322	\$ 1,361	Folding Machine	\$ 1,402	\$ 1,444
Software - Utility Billing		\$ 5,500	10	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176	\$ 7,392	\$ 7,613	\$ 7,842	\$ 8,077	\$ 8,319	Software - Utility Billing	\$ 8,569	\$ 8,826
Software - Payroll		\$ 2,500	10	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	Software - Payroll	\$ 3,895	\$ 4,012
Software - Accts Rec/Payable		\$ 5,300	10	\$ 6,144	\$ 6,328	\$ 6,518	\$ 6,714	\$ 6,915	\$ 7,123	\$ 7,336	\$ 7,557	\$ 7,783	\$ 8,017	Software - Accts Rec/Payable	\$ 8,257	\$ 8,505
Software - Capital Assets				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Software - Capital Assets	\$ -	\$ -
Window Blinds (14)	2002	\$ 400	20	\$ 6,492	\$ 6,687	\$ 6,887	\$ 7,094	\$ 7,307	\$ 7,526	\$ 7,752	\$ 7,984	\$ 8,224	\$ 8,471	Window Blinds (14)	\$ 8,726	\$ 8,986
Carpet (250 sq yds)	2002	\$ 7	20	\$ 2,029	\$ 2,090	\$ 2,152	\$ 2,217	\$ 2,283	\$ 2,352	\$ 2,422	\$ 2,495	\$ 2,570	\$ 2,647	Carpet (250 sq yds)	\$ 2,726	\$ 2,808
File Cabinets (4)		\$ 300	20	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661	\$ 1,711	\$ 1,762	\$ 1,815	File Cabinets	\$ 1,870	\$ 1,926
TOTAL CASH TO BE SPENT EACH YEAR					\$ (1,333)	\$ (41,493)	\$ (13,160)	\$ (19,255)	\$ (14,353)	\$ (17,202)	\$ (13,081)		\$ (25,109)	TOTAL CASH SPENT BY YEAR		\$ (28,277) \$ (21,343)
ave Fund Balance adjusted to EOY 2009				\$ 49,200	Adj											
Allocation included in Annual Budget =					\$ 10,191	\$ 10,497	\$ 10,812	\$ 11,137	\$ 11,471	\$ 11,815	\$ 12,169	\$ 12,534	\$ 12,910	\$ 13,298		\$ 13,696 \$ 14,107

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Fire Department				Feb-12			Amended
		Cost of Each Piece of Equipment and the Year of Replacement													
	Year of	2011	Years of												
ITEMS	Acquisition	Cost	Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Tanker # 1	1998	\$ 170,000	20	\$ 175,100	\$ 180,353	\$ 185,764	\$ 191,336	\$ 197,077	\$ 202,989	\$ 209,079	\$ 215,351	\$ 221,811	\$ 228,466	\$ 235,320	\$ 242,379
Tanker # 2	2004	\$ 170,000	20	\$ 175,100	\$ 180,353	\$ 185,764	\$ 191,336	\$ 197,077	\$ 202,989	\$ 209,079	\$ 215,351	\$ 221,811	\$ 228,466	\$ 235,320	\$ 242,379
Pumper #1	1992	\$ 350,000	20	\$ 108,000	\$ 371,315	\$ 382,454	\$ 393,928	\$ 405,746	\$ 417,918	\$ 430,456	\$ 443,370	\$ 456,671	\$ 470,371	\$ 484,482	\$ 499,016
Pumper # 2	2001	\$ 350,000	20	\$ 360,500	\$ 371,315	\$ 382,454	\$ 393,928	\$ 405,746	\$ 417,918	\$ 430,456	\$ 443,370	\$ 456,671	\$ 470,371	\$ 484,482	\$ 499,016
Pick-up	2001	\$ 42,000	20	\$ 43,260	\$ 44,558	\$ 45,895	\$ 47,271	\$ 48,690	\$ 50,150	\$ 51,655	\$ 53,204	\$ 54,800	\$ 56,444	\$ 58,138	\$ 59,882
Hearst Tool	2006	\$ 28,750	15	\$ 29,613	\$ 30,501	\$ 31,416	\$ 32,358	\$ 33,329	\$ 34,329	\$ 35,359	\$ 36,420	\$ 37,512	\$ 38,638	\$ 39,797	\$ 40,991
Air Bags		\$ 16,000	15	\$ 16,480	\$ 16,974	\$ 17,484	\$ 18,008	\$ 18,548	\$ 19,105	\$ 19,678	\$ 20,268	\$ 20,876	\$ 21,503	\$ 22,148	\$ 22,812
Turn-Out Gear (24)		\$ 2,200	6	\$ 13,596	\$ 14,004	\$ 14,424	\$ 14,857	\$ 15,302	\$ 15,761	\$ 16,234	\$ 16,721	\$ 17,223	\$ 17,740	\$ 18,272	\$ 18,820
SCBA (12)	2008	\$ 66,000	15	\$ 67,980	\$ 70,019	\$ 72,120	\$ 74,284	\$ 76,512	\$ 78,807	\$ 81,172	\$ 83,607	\$ 86,115	\$ 88,698	\$ 91,359	\$ 94,100
Bottles (24)	2008	\$ 1,000	15	\$ 24,720	\$ 25,462	\$ 26,225	\$ 27,012	\$ 27,823	\$ 28,657	\$ 29,517	\$ 30,402	\$ 31,315	\$ 32,254	\$ 33,222	\$ 34,218
Air Compressor (Breathing)	1998	\$ 32,000	20	\$ 32,960	\$ 33,949	\$ 34,967	\$ 36,016	\$ 37,097	\$ 38,210	\$ 39,356	\$ 40,537	\$ 41,753	\$ 43,005	\$ 44,295	\$ 45,624
Thermal Image Camera		\$ 10,000	15	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
Gas Monitor		\$ 525	10	\$ 541	\$ 557	\$ 574	\$ 591	\$ 609	\$ 627	\$ 646	\$ 665	\$ 685	\$ 706	\$ 727	\$ 749
Replacement Gas Sensors		\$ 350	5	\$ 361	\$ 371	\$ 382	\$ 394	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499
PPV Fan (2)		\$ 2,000	15	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852
Dniflex Suits (2)		\$ 650	7	\$ 670	\$ 690	\$ 710	\$ 732	\$ 754	\$ 776	\$ 799	\$ 823	\$ 848	\$ 874	\$ 900	\$ 927
Nozzles (6)		\$ 1,600	30	\$ 9,888	\$ 10,185	\$ 10,490	\$ 10,805	\$ 11,129	\$ 11,463	\$ 11,807	\$ 12,161	\$ 12,526	\$ 12,902	\$ 13,289	\$ 13,687
Nozzles (5)		\$ 900	30	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700	\$ 5,871	\$ 6,048	\$ 6,229	\$ 6,416
Laptop Computer		\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
Rescue Truck	2006	\$ 175,000	20	\$ 180,250	\$ 185,658	\$ 191,227	\$ 196,964	\$ 202,873	\$ 208,959	\$ 215,228	\$ 221,685	\$ 228,335	\$ 235,185	\$ 242,241	\$ 249,508
Furniture - Office		\$ 2,000	20	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852
Computer - Laptop	2004	\$ 1,500	4	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
Service Doors (3)		\$ 1,500	20	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700	\$ 5,871	\$ 6,048	\$ 6,229	\$ 6,416
Overhead Doors (7)	2002	\$ 3,000	20	\$ 21,630	\$ 22,279	\$ 22,947	\$ 23,636	\$ 24,345	\$ 25,075	\$ 25,827	\$ 26,602	\$ 27,400	\$ 28,222	\$ 29,069	\$ 29,941
Overhead Door Openers (7)	2002	\$ 500	20	\$ 3,605	\$ 3,713	\$ 3,825	\$ 3,939	\$ 4,057	\$ 4,179	\$ 4,305	\$ 4,434	\$ 4,567	\$ 4,704	\$ 4,845	\$ 4,990
Infrared Heaters		\$ 8,000	20	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406
Roof		\$ 10,000	20	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
Tuckpointing		\$ 30,000	20	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	\$ 42,773
Lighting System		\$ 10,000	20	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258
Exercise Equipment		\$ 8,000	8	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406
Pagers (24)	1997	\$ 500	15	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109
Radios - Truck (6)		\$ 3,800	20	\$ 3,914	\$ 4,031	\$ 4,152	\$ 4,277	\$ 4,405	\$ 4,537	\$ 4,674	\$ 4,814	\$ 4,958	\$ 5,107	\$ 5,260	\$ 5,418
TOTAL CASH TO BE SPENT EACH YEAR				\$ (119,596)	\$ (14,004)	\$ (31,908)	\$ (36,804)	\$ (26,895)	\$ (53,971)	\$ (274,508)	\$ (36,483)	\$ (19,833)	\$ (583,193)	\$ (52,186)	\$ (149,277)
Major Repair Allowance				\$ (2,000)	\$ (2,060)	\$ (2,122)	\$ (2,185)	\$ (2,251)	\$ (2,319)	\$ (2,388)	\$ (2,460)	\$ (2,534)	\$ (2,610)	\$ (2,688)	\$ (2,768)
Allocation included in Annual Budget				\$ 20,373	\$ 28,984	\$ 37,854	\$ 38,989	\$ 40,159	\$ 41,364	\$ 42,605	\$ 43,883	\$ 45,199	\$ 46,555	\$ 47,952	\$ 49,391
Pull-Tab / Donation Revenue				\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 69,212
Revenue Needed from Other Sources				\$ -	\$ 70,000	\$ 72,100	\$ 74,263	\$ 76,491	\$ 78,786	\$ 81,149	\$ 83,584	\$ 86,091	\$ 88,674	\$ 91,334	\$ 94,074
Fund Balance Adjusted to show EOY 2011		\$ 21,000		\$ (80,223)	\$ 1,093	\$ 77,039	\$ 153,613	\$ 245,725	\$ 316,956	\$ 173,323	\$ 267,047	\$ 383,982	\$ (65,071)	\$ 27,689	\$ 19,939

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Municipal Building			09 amended	September		2007		
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase									Note #1: All costs increase by 3% each year							
	Year of	2007	Years of														
ITEM	Purchase	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Council Table	2002	\$ 15,000	15	\$ 1,000	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469
Council Chairs (11)	2002	\$ 400	10	\$ 440	\$ 453	\$ 467	\$ 481	\$ 495	\$ 510	\$ 525	\$ 541	\$ 557	\$ 574	\$ 591	\$ 609	\$ 627	\$ 646
Council Gallery Chairs (24)	2007	\$ 60	10	\$ 144	\$ 148	\$ 153	\$ 157	\$ 162	\$ 167	\$ 172	\$ 177	\$ 182	\$ 188	\$ 194	\$ 199	\$ 205	\$ 211
Fillmore Room Table	2000	\$ 1,500	15	\$ 100	\$ 103	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138	\$ 143	\$ 147
Fillmore Room Chairs (10)	2007	\$ 400	10	\$ 400	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570	\$ 587
Olmsted Room Table	1998	\$ 1,500	15	\$ 100	\$ 103	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138	\$ 143	\$ 147
Olmsted Room Chairs (6)	2007	\$ 400	10	\$ 240	\$ 247	\$ 255	\$ 262	\$ 270	\$ 278	\$ 287	\$ 295	\$ 304	\$ 313	\$ 323	\$ 332	\$ 342	\$ 352
Mayor Desk & Chairs	1998	3200	20	\$ 160	\$ 165	\$ 170	\$ 175	\$ 180	\$ 185	\$ 191	\$ 197	\$ 203	\$ 209	\$ 215	\$ 221	\$ 228	\$ 235
Blinds - North Upper Level (13)	2002	400	20	\$ 260	\$ 268	\$ 276	\$ 284	\$ 293	\$ 301	\$ 310	\$ 320	\$ 329	\$ 339	\$ 349	\$ 360	\$ 371	\$ 382
Carpet - North Upper Level (450 yds)	2001	\$ 7	20	\$ 158	\$ 162	\$ 167	\$ 172	\$ 177	\$ 183	\$ 188	\$ 194	\$ 200	\$ 206	\$ 212	\$ 218	\$ 225	\$ 231
Windows - Upper Level (27)	1987	\$ 500	25	\$ 540	\$ 556	\$ 573	\$ 590	\$ 608	\$ 626	\$ 645	\$ 664	\$ 684	\$ 705	\$ 726	\$ 747	\$ 770	\$ 793
HVAC Units (2)	1996	\$ 5,000	15	\$ 667	\$ 687	\$ 707	\$ 728	\$ 750	\$ 773	\$ 796	\$ 820	\$ 845	\$ 870	\$ 896	\$ 923	\$ 951	\$ 979
HVAC Units (4)	2001	\$ 5,000	15	\$ 1,333	\$ 1,373	\$ 1,415	\$ 1,457	\$ 1,501	\$ 1,546	\$ 1,592	\$ 1,640	\$ 1,689	\$ 1,740	\$ 1,792	\$ 1,846	\$ 1,901	\$ 1,958
Roof	2001	\$20,000	25	\$ 3,200	\$ 3,296	\$ 3,395	\$ 3,497	\$ 3,602	\$ 3,710	\$ 3,821	\$ 3,936	\$ 4,054	\$ 4,175	\$ 4,301	\$ 4,430	\$ 4,562	\$ 4,699
Elevator	2001	\$60,000	25	\$ 2,400	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866	\$ 2,952	\$ 3,040	\$ 3,131	\$ 3,225	\$ 3,322	\$ 3,422	\$ 3,524
Tuckpointing/Front Steps	2001	\$75,000	25	\$ 3,000	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	\$ 4,406
Painting - Common Areas	2001	\$ 5,000	15	\$ 333	\$ 343	\$ 354	\$ 364	\$ 375	\$ 386	\$ 398	\$ 410	\$ 422	\$ 435	\$ 448	\$ 461	\$ 475	\$ 490
Toilet Fixture Maintenance (4.5)	2001	\$ 3,000	25	\$ 540	\$ 556	\$ 573	\$ 590	\$ 608	\$ 626	\$ 645	\$ 664	\$ 684	\$ 705	\$ 726	\$ 747	\$ 770	\$ 793
Tables - Senior/Common Area (10)	2004	\$ 60	10	\$ 60	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86	\$ 88
Chairs - Senior/Common Area (50)	2000	\$ 25	10	\$ 125	\$ 129	\$ 133	\$ 137	\$ 141	\$ 145	\$ 149	\$ 154	\$ 158	\$ 163	\$ 168	\$ 173	\$ 178	\$ 184
Vehicle	1998	\$17,000	10	\$ 1,700	\$ 1,751	\$ 1,804	\$ 1,858	\$ 1,913	\$ 1,971	\$ 2,030	\$ 2,091	\$ 2,154	\$ 2,218	\$ 2,285	\$ 2,353	\$ 2,424	\$ 2,497
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 16,900	\$ 17,407	\$ 17,929	\$ 18,467	\$ 19,021	\$ 19,592	\$ 20,179	\$ 20,785	\$ 21,408	\$ 22,050	\$ 22,712	\$ 23,393	\$ 24,095	\$ 24,818

CITY OF CHATFIELD			CAPITAL GOODS REPLACEMENT PLAN						Municipal Building			09 amended	September		2007			
	Cost of Each Piece of Equipment and the Year of Replacement																	
	Year of	2007	Years of															
ITEM	Acquisitio	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Council Table	2002	\$ 15,000	15	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386	\$ 22,028	\$ 22,689	
Council Chairs (11)	2002	\$ 400	10	\$ 4,532	\$ 4,668	\$ 4,808	\$ 4,952	\$ 5,101	\$ 5,254	\$ 5,411	\$ 5,574	\$ 5,741	\$ 5,913	\$ 6,091	\$ 6,273	\$ 6,462	\$ 6,655	
Council Gallery Chairs (24)	2007	\$ 60	10	\$ 1,483	\$ 1,528	\$ 1,574	\$ 1,621	\$ 1,669	\$ 1,719	\$ 1,771	\$ 1,824	\$ 1,879	\$ 1,935	\$ 1,993	\$ 2,053	\$ 2,115	\$ 2,178	
Fillmore Room Table	2000	\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	\$ 2,203	\$ 2,269	
Fillmore Room Chairs (10)	2007	\$ 400	10	\$ 4,120	\$ 4,244	\$ 4,371	\$ 4,502	\$ 4,637	\$ 4,776	\$ 4,919	\$ 5,067	\$ 5,219	\$ 5,376	\$ 5,537	\$ 5,703	\$ 5,874	\$ 6,050	
Olmsted Room Table	1998	\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	\$ 2,203	\$ 2,269	
Olmsted Room Chairs (6)	2007	\$ 400	10	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866	\$ 2,952	\$ 3,040	\$ 3,131	\$ 3,225	\$ 3,322	\$ 3,422	\$ 3,524	\$ 3,630	
Mayor Desk & Chairs	1998	\$ 3,200	20	\$ 3,296	\$ 3,395	\$ 3,497	\$ 3,602	\$ 3,710	\$ 3,821	\$ 3,936	\$ 4,054	\$ 4,175	\$ 4,301	\$ 4,430	\$ 4,562	\$ 4,699	\$ 4,840	
Blinds - North Upper Level (13)	2002	\$ 400	20	\$ 5,356	\$ 5,517	\$ 5,682	\$ 5,853	\$ 6,028	\$ 6,209	\$ 6,395	\$ 6,587	\$ 6,785	\$ 6,988	\$ 7,198	\$ 7,414	\$ 7,636	\$ 7,865	
Carpet - North Upper Level (450 sq yds)	2001	\$ 7	20	\$ 3,245	\$ 3,342	\$ 3,442	\$ 3,545	\$ 3,652	\$ 3,761	\$ 3,874	\$ 3,990	\$ 4,110	\$ 4,233	\$ 4,360	\$ 4,491	\$ 4,626	\$ 4,765	
Windows - Upper Level (27)	1987	\$ 500	25	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248	\$ 19,825	\$ 20,420	
HVAC Units (2)	1996	\$ 5,000	15	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258	\$ 14,685	\$ 15,126	
HVAC Units (4)	2001	\$ 5,000	15	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	
Roof	2001	\$20,000	25	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	
Elevator	2001	\$60,000	25	\$ 61,800	\$ 63,654	\$ 65,564	\$ 67,531	\$ 69,556	\$ 71,643	\$ 73,792	\$ 76,006	\$ 78,286	\$ 80,635	\$ 83,054	\$ 85,546	\$ 88,112	\$ 90,755	
Tuckpointing/Front Steps	2001	\$75,000	25	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 103,818	\$ 106,932	\$ 110,140	\$ 113,444	
Painting - Common Areas	2001	\$ 5,000	15	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	\$ 7,343	\$ 7,563	
Toilet Fixture Maintenance (4.5)	2001	\$ 3,000	25	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248	\$ 19,825	\$ 20,420	
Tables - Senior/Common Area (10)	2004	\$ 60	10	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	\$ 855	\$ 881	\$ 908	
Chairs - Senior/Common Area (50)	2000	\$ 25	10	\$ 1,288	\$ 1,326	\$ 1,366	\$ 1,407	\$ 1,449	\$ 1,493	\$ 1,537	\$ 1,583	\$ 1,631	\$ 1,680	\$ 1,730	\$ 1,782	\$ 1,836	\$ 1,891	
Vehicle	1998	17000	10	\$ 17,510	\$ 18,035	\$ 18,576	\$ 19,134	\$ 19,708	\$ 20,299	\$ 20,908	\$ 21,535	\$ 22,181	\$ 22,847	\$ 23,532	\$ 24,238	\$ 24,965	\$ 25,714	
TOTAL CASH TO BE SPENT EACH YEAR					\$ (18,035)	\$ (1,366)	\$ (11,255)	\$ (20,751)	\$ (1,791)	\$ (738)	\$ (1,900)	\$ (32,619)	\$ (30,695)	\$ (4,430)		\$ (1,836)	\$ (4,765)	
Reserve Fund Balance EOY 2007 =		\$ 36,500	adjstmt	\$ (1,634)														
Allocation included in Annual Budget =				\$ 3,600	\$ 3,708	\$ 3,819	\$ 3,934	\$ 4,052	\$ 4,173	\$ 4,299	\$ 4,428	\$ 4,560	\$ 4,697	\$ 4,838	\$ 4,983	\$ 5,133	\$ 5,287	
Building Debt Payments				\$ (144,236)	\$ (141,816)	\$ (139,312)	\$ (141,756)	\$ (138,906)	\$ (140,966)	\$ (142,716)	\$ (144,216)	\$ (140,466)	\$ (141,640)	\$ (137,560)	\$ (143,480)	\$ (138,710)	\$ (143,940)	
Tax Levy to Support Debt Payments				\$ 144,236	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	\$ 142,000	
RESERVE FUND BALANCE END OF EACH YEAR				\$ 38,466	\$ 24,323	\$ 29,464	\$ 22,387	\$ 8,782	\$ 12,198	\$ 15,043	\$ 15,354	\$ (11,171)	\$ (36,809)	\$ (31,960)	\$ (28,457)	\$ (21,870)	\$ (23,288)	

CITY OF CHATFIELD		CAPITAL GOOLACEMENT PLAN										Park Department				October, 2007		2007								CAPITAL GOODS REPLAC		
		Annual Funding Needs Assuming thave a Full Life-Cycle Prior to the Next Purchase							Note #1: All costs increase by 3% each year.																			
ITEM	Year of Purchase	2007 Cost	Years of Use	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025								
City Park		\$ -	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Bandshell	1999	\$ 95,000	30	\$ 3,360	\$ 3,460	\$ 3,564	\$ 3,671	\$ 3,781	\$ 3,895	\$ 4,011	\$ 4,132	\$ 4,256	\$ 4,383	\$ 4,515	\$ 4,650	\$ 4,790	\$ 4,934	\$ 5,082	\$ 5,234	\$ 5,391								
Visitor Center	1999	\$ 30,000	30	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702								
Tuper's Goose	1998	\$ 15,000	30	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597	\$ 615	\$ 633	\$ 652	\$ 672	\$ 692	\$ 713	\$ 734	\$ 756	\$ 779	\$ 802	\$ 826	\$ 851								
Playground Equipment	2007	\$ 100,000	25	\$ 4,244	\$ 4,371	\$ 4,502	\$ 4,637	\$ 4,776	\$ 4,919	\$ 5,067	\$ 5,219	\$ 5,376	\$ 5,537	\$ 5,703	\$ 5,874	\$ 6,050	\$ 6,232	\$ 6,419	\$ 6,611	\$ 6,810								
Play area Groundcover	2007	\$ 12,000	10	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661	\$ 1,711	\$ 1,762	\$ 1,815	\$ 1,870	\$ 1,926	\$ 1,983	\$ 2,043								
Diagonal Sidewalk		\$ 3,500	30	\$ 124	\$ 127	\$ 131	\$ 135	\$ 139	\$ 143	\$ 148	\$ 152	\$ 157	\$ 161	\$ 166	\$ 171	\$ 176	\$ 182	\$ 187	\$ 193	\$ 199								
Picnic Tables		\$ 1	4	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Park Benches		\$ 1	10	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Electrical Service		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Lighting System		\$ 1	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Groen Park		\$ 1	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Shelter	2004	\$ 20,000	30	\$ 707	\$ 728	\$ 750	\$ 773	\$ 796	\$ 820	\$ 845	\$ 870	\$ 896	\$ 923	\$ 951	\$ 979	\$ 1,008	\$ 1,039	\$ 1,070	\$ 1,102	\$ 1,135								
Shelter Concrete	2004	\$ 10,000	30	\$ 354	\$ 364	\$ 375	\$ 386	\$ 398	\$ 410	\$ 422	\$ 435	\$ 448	\$ 461	\$ 475	\$ 490	\$ 504	\$ 519	\$ 535	\$ 551	\$ 567								
Playground Equipment	2004	\$ 55,000	30	\$ 1,945	\$ 2,003	\$ 2,063	\$ 2,125	\$ 2,189	\$ 2,255	\$ 2,322	\$ 2,392	\$ 2,464	\$ 2,538	\$ 2,614	\$ 2,692	\$ 2,773	\$ 2,856	\$ 2,942	\$ 3,030	\$ 3,121								
Play area Groundcover	2004	\$ 5,000	30	\$ 177	\$ 182	\$ 188	\$ 193	\$ 199	\$ 205	\$ 211	\$ 217	\$ 224	\$ 231	\$ 238	\$ 245	\$ 252	\$ 260	\$ 267	\$ 275	\$ 284								
Picnic Tables		\$ 1	7	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Parking Lot	2005	\$ 20,000	20	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702								
Entrance Sign	2005	\$ 7,000	30	\$ 248	\$ 255	\$ 263	\$ 270	\$ 279	\$ 287	\$ 296	\$ 304	\$ 314	\$ 323	\$ 333	\$ 343	\$ 353	\$ 364	\$ 374	\$ 386	\$ 397								
Drinking Fountain	2007	\$ 2,000	20	\$ 106	\$ 109	\$ 113	\$ 116	\$ 119	\$ 123	\$ 127	\$ 130	\$ 134	\$ 138	\$ 143	\$ 147	\$ 151	\$ 156	\$ 160	\$ 165	\$ 170								
Recreational Path	2007	\$ 50,000	20	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564	\$ 3,671	\$ 3,781	\$ 3,895	\$ 4,012	\$ 4,132	\$ 4,256								
Swimming Pool		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Floyd Mohawk Park		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Swingset		\$ 1	20	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0								
Merry-Go-Round			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Mill Creek Park		\$ 1	1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2								
Basketball Court			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Warming House			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Hockey Boards			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Lights at Skating Rink			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Horse Arena			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Horse Arena Speaker Bldng			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Recreational Path			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Bridges on Path			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Softball Field, fencing, clay			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Softball Field Lights			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Baseball Field fencing, clay			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Playground Equipment			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Shelter	1999	\$ 30,000	30	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702								
Sand Volleyball Courts			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Horseshoe Courts			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Fishing Pier	2000	\$ 5,000	20	\$ 265	\$ 273	\$ 281	\$ 290	\$ 299	\$ 307	\$ 317	\$ 326	\$ 336	\$ 346	\$ 356	\$ 367	\$ 378	\$ 389	\$ 401	\$ 413	\$ 426								
Skatepark Equipment/Fence	2004	\$ 40,000	20	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852	\$ 2,937	\$ 3,025	\$ 3,116	\$ 3,209	\$ 3,306	\$ 3,405								
Driveways & Parking Areas			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -								
Point of Entry Signs (2)	2007	\$ 8,000	30	\$ 566	\$ 583	\$ 600	\$ 618	\$ 637	\$ 656	\$ 676	\$ 696	\$ 717	\$ 738	\$ 760	\$ 783	\$ 807	\$ 831	\$ 856	\$ 882	\$ 908								
City Point of Entry Signs (2)	1997	\$ 8,000	30	\$ 566	\$ 583	\$ 600	\$ 618	\$ 637	\$ 656	\$ 676	\$ 696	\$ 717	\$ 738	\$ 760	\$ 783	\$ 807	\$ 831	\$ 856	\$ 882	\$ 908								
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 22,422	\$ 23,095	\$ 23,788	\$ 24,502	\$ 25,237	\$ 25,994	\$ 26,774	\$ 27,577	\$ 28,404	\$ 29,256	\$ 30,134	\$ 31,038	\$ 31,969	\$ 32,928	\$ 33,916	\$ 34,933	\$ 35,981								

CITY OF CHATFIELD		CAPITALS REPLACEMENT PLAN						Park Department				October, 2007								CAPITAL GOODS REPLACEMENT PLAN	
	Cost of Each Piece of Equipment					Year of Replacement															
ITEM	Year of Purchase	2007 Cost	Years of Use	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	
City Park		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bandshell	1999	\$ 95,000	30	\$ 100,786	\$ 103,809	\$ 106,923	\$ 110,131	\$ 113,435	\$ 116,838	\$ 120,343	\$ 123,953	\$ 127,672	\$ 131,502	\$ 135,447	\$ 139,511	\$ 143,696	\$ 148,007	\$ 152,447	\$ 157,021	\$ 161,731	
Visitor Center	1999	\$ 30,000	30	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	\$ 42,773	\$ 44,056	\$ 45,378	\$ 46,739	\$ 48,141	\$ 49,585	\$ 51,073	
Tuper's Goose	1998	\$ 15,000	30	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386	\$ 22,028	\$ 22,689	\$ 23,370	\$ 24,071	\$ 24,793	\$ 25,536	
Playground Equipment	2007	\$ 100,000	30	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392	\$ 138,423	\$ 142,576	\$ 146,853	\$ 151,259	\$ 155,797	\$ 160,471	\$ 165,285	\$ 170,243	
Play area Groundcover	2007	\$ 12,000	10	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109	\$ 17,622	\$ 18,151	\$ 18,696	\$ 19,256	\$ 19,834	\$ 20,429	
Diagonal Sidewalk		\$ 3,500	25	\$ 3,713	\$ 3,825	\$ 3,939	\$ 4,057	\$ 4,179	\$ 4,305	\$ 4,434	\$ 4,567	\$ 4,704	\$ 4,845	\$ 4,990	\$ 5,140	\$ 5,294	\$ 5,453	\$ 5,616	\$ 5,785	\$ 5,959	
Picnic Tables	2005	\$ 1	4	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Park Benches	2001	\$ 1	10	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Electrical Service		\$ 1	0	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Lighting System	2007	\$ 1	7	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Groen Park	2003	\$ 1	7	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Shelter	2004	\$ 20,000	30	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	\$ 31,159	\$ 32,094	\$ 33,057	\$ 34,049	
Shelter Concrete	2004	\$ 10,000	30	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258	\$ 14,685	\$ 15,126	\$ 15,580	\$ 16,047	\$ 16,528	\$ 17,024	
Playground Equipment	2004	\$ 55,000	30	\$ 58,350	\$ 60,100	\$ 61,903	\$ 63,760	\$ 65,673	\$ 67,643	\$ 69,672	\$ 71,763	\$ 73,915	\$ 76,133	\$ 78,417	\$ 80,769	\$ 83,192	\$ 85,688	\$ 88,259	\$ 90,907	\$ 93,634	
Play area Groundcover	2004	\$ 5,000	30	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	\$ 7,343	\$ 7,563	\$ 7,790	\$ 8,024	\$ 8,264	\$ 8,512	
Picnic Tables		\$ 1	7	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Parking Lot	2005	\$ 20,000	20	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	\$ 29,371	\$ 30,252	\$ 31,159	\$ 32,094	\$ 33,057	\$ 34,049	
Entrance Sign	2005	\$ 7,000	30	\$ 7,426	\$ 7,649	\$ 7,879	\$ 8,115	\$ 8,358	\$ 8,609	\$ 8,867	\$ 9,133	\$ 9,407	\$ 9,690	\$ 9,980	\$ 10,280	\$ 10,588	\$ 10,906	\$ 11,233	\$ 11,570	\$ 11,917	
Drinking Fountain	2007	\$ 2,000	20	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852	\$ 2,937	\$ 3,025	\$ 3,116	\$ 3,209	\$ 3,306	\$ 3,405	
Recreational Path	2007	\$ 50,000	20	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196	\$ 69,212	\$ 71,288	\$ 73,427	\$ 75,629	\$ 77,898	\$ 80,235	\$ 82,642	\$ 85,122	
Swimming Pool	2002	\$ 1	20	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Floyd Mohawk Park	2002	\$ 1	20	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Swingset		\$ 1	20	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 2	\$ 2	\$ 2	\$ 2	\$ 2	
Merry-Go-Round				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mill Creek Park				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Basketball Court				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Warming House				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hockey Boards				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lights at Skating Rink				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Horse Arena				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Horse Arena Speaker Bldng				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Recreational Path				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bridges on Path				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Softball Field, fencing, clay				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Softball Field Lights				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Baseball Field fencing, clay				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Playground Equipment				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Shelter	1999	\$ 30,000	30	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317	\$ 41,527	\$ 42,773	\$ 44,056	\$ 45,378	\$ 46,739	\$ 48,141	\$ 49,585	\$ 51,073	
Sand Volleyball Courts				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Horseshoe Courts				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fishing Pier	2000	\$ 5,000	20	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	\$ 7,343	\$ 7,563	\$ 7,790	\$ 8,024	\$ 8,264	\$ 8,512	
Skatepark Equipment/Fence	2004	\$ 40,000	20	\$ 42,436	\$ 43,709	\$ 45,020	\$ 46,371	\$ 47,762	\$ 49,195	\$ 50,671	\$ 52,191	\$ 53,757	\$ 55,369	\$ 57,030	\$ 58,741	\$ 60,504	\$ 62,319	\$ 64,188	\$ 66,114	\$ 68,097	
Driveways & Parking Areas				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Point of Entry Signs	2007	\$ 8,000	30	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406	\$ 11,748	\$ 12,101	\$ 12,464	\$ 12,838	\$ 13,223	\$ 13,619	
City Point of Entry Signs	1997	\$ 8,000	30	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406	\$ 11,748	\$ 12,101	\$ 12,464	\$ 12,838	\$ 13,223	\$ 13,619	
TOTAL CASH TO BE SPENT EACH YEAR									\$ (4,305)			\$ (16,127)		\$ (7,129)					\$ (66,114)	\$ (34,049)	
Reserve Fund Balance EOY 2007 =				\$ 49,200																	
Allocation included in Annual Budget =					\$ 9,327	\$ 9,606	\$ 9,895	\$ 10,191	\$ 10,497	\$ 10,812	\$ 11,137	\$ 11,471	\$ 11,815	\$ 12,169	\$ 12,534	\$ 12,910	\$ 13,298	\$ 13,696	\$ 14,107	\$ 14,531	
			Adjustment	-2953.47																	
RESERVE FUND BALANCE END OF EACH YEAR				\$ 12,166	\$ 21,773	\$ 31,667	\$ 41,859	\$ 52,356	\$ 58,864	\$ 70,000	\$ 81,471	\$ 77,158	\$ 89,328	\$ 94,733	\$ 107,643	\$ 120,941	\$ 134,637	\$ 148,745	\$ 97,161	\$ 78,079	
				2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Police Department				July 2011 Amendment			
		Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase						Note #1: All costs increase by 3% each year.							
ITEM	Year of Acquisition	2011 Cost	Years of Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Squad Car	2011	\$ 22,000	5	\$ 4,532	\$ 4,668	\$ 4,808	\$ 4,952	\$ 5,101	\$ 5,254	\$ 5,411	\$ 5,574	\$ 5,741	\$ 5,913	\$ 6,091	\$ 6,273
Expedition	2005	\$ 33,800	6	\$ 5,802	\$ 5,976	\$ 6,156	\$ 6,340	\$ 6,531	\$ 6,726	\$ 6,928	\$ 7,136	\$ 7,350	\$ 7,571	\$ 7,798	\$ 8,032
Squad Package (2)		\$ 13,500	5	\$ 5,562	\$ 5,729	\$ 5,901	\$ 6,078	\$ 6,260	\$ 6,448	\$ 6,641	\$ 6,841	\$ 7,046	\$ 7,257	\$ 7,475	\$ 7,699
Expedition Package	2005	\$ 6,700	6	\$ 1,150	\$ 1,185	\$ 1,220	\$ 1,257	\$ 1,295	\$ 1,333	\$ 1,373	\$ 1,415	\$ 1,457	\$ 1,501	\$ 1,546	\$ 1,592
Computers - Squads (2)	2010	\$ 5,800	5	\$ 2,390	\$ 2,461	\$ 2,535	\$ 2,611	\$ 2,690	\$ 2,770	\$ 2,853	\$ 2,939	\$ 3,027	\$ 3,118	\$ 3,211	\$ 3,308
Speedboard	2003	\$ 5,600	15	\$ 385	\$ 396	\$ 408	\$ 420	\$ 433	\$ 446	\$ 459	\$ 473	\$ 487	\$ 502	\$ 517	\$ 532
Computers - Office (2)	2010	\$ 3,500	4	\$ 901	\$ 928	\$ 956	\$ 985	\$ 1,014	\$ 1,045	\$ 1,076	\$ 1,108	\$ 1,142	\$ 1,176	\$ 1,211	\$ 1,248
Laserjet		\$ 675	5	\$ 139	\$ 143	\$ 148	\$ 152	\$ 157	\$ 161	\$ 166	\$ 171	\$ 176	\$ 181	\$ 187	\$ 192
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shotguns (4)		\$ 1,800	15	\$ 124	\$ 127	\$ 131	\$ 135	\$ 139	\$ 143	\$ 148	\$ 152	\$ 157	\$ 161	\$ 166	\$ 171
Tasers (6)		\$ 5,400	6	\$ 5,562	\$ 5,729	\$ 5,901	\$ 6,078	\$ 6,260	\$ 6,448	\$ 6,641	\$ 6,841	\$ 7,046	\$ 7,257	\$ 7,475	\$ 7,699
Radios - Portable (6)			12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radios - Squad (4)		\$ 25,300	12	\$ 2,172	\$ 2,237	\$ 2,304	\$ 2,373	\$ 2,444	\$ 2,517	\$ 2,593	\$ 2,671	\$ 2,751	\$ 2,833	\$ 2,918	\$ 3,006
AED (4)	2003	\$ 16,900	10	\$ 1,741	\$ 1,793	\$ 1,847	\$ 1,902	\$ 1,959	\$ 2,018	\$ 2,078	\$ 2,141	\$ 2,205	\$ 2,271	\$ 2,339	\$ 2,410
Stop Sticks (4)		\$ 6,800	10	\$ 700	\$ 721	\$ 743	\$ 765	\$ 788	\$ 812	\$ 836	\$ 861	\$ 887	\$ 914	\$ 941	\$ 970
Smart Public Safety Software	2003	\$ 900	10	\$ 93	\$ 95	\$ 98	\$ 101	\$ 104	\$ 107	\$ 111	\$ 114	\$ 117	\$ 121	\$ 125	\$ 128
Window Blinds	2002	\$ 13,500	20	\$ 695	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 830	\$ 855	\$ 881	\$ 907	\$ 934	\$ 962
Carpet 72 sq. yds.	2002	\$ 1,400	10	\$ 10,382	\$ 10,694	\$ 11,015	\$ 11,345	\$ 11,685	\$ 12,036	\$ 12,397	\$ 12,769	\$ 13,152	\$ 13,547	\$ 13,953	\$ 14,372
Chief Desk		\$ 9	20	\$ 0	\$ 0	\$ 0	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1
Squad Room Desks	2006	\$ 1,700	20	\$ 88	\$ 90	\$ 93	\$ 96	\$ 99	\$ 101	\$ 105	\$ 108	\$ 111	\$ 114	\$ 118	\$ 121
Desk Chairs (6)		\$ 2,900	7	\$ 2,560	\$ 2,637	\$ 2,716	\$ 2,798	\$ 2,882	\$ 2,968	\$ 3,057	\$ 3,149	\$ 3,243	\$ 3,341	\$ 3,441	\$ 3,544
Overhead Door	2002	\$ 450	20	\$ 23	\$ 24	\$ 25	\$ 25	\$ 26	\$ 27	\$ 28	\$ 29	\$ 29	\$ 30	\$ 31	\$ 32
Overhead Door Opener	2002	\$ 3,400	20	\$ 175	\$ 180	\$ 186	\$ 191	\$ 197	\$ 203	\$ 209	\$ 215	\$ 222	\$ 228	\$ 235	\$ 242
Impound Lot Fencing	2007	\$ 600	20	\$ 31	\$ 32	\$ 33	\$ 34	\$ 35	\$ 36	\$ 37	\$ 38	\$ 39	\$ 40	\$ 42	\$ 43
Impound Lot Blacktop	2007	\$ 2,300	20	\$ 118	\$ 122	\$ 126	\$ 129	\$ 133	\$ 137	\$ 141	\$ 146	\$ 150	\$ 155	\$ 159	\$ 164
Roof	2002	\$ 4,600	20	\$ 237	\$ 244	\$ 251	\$ 259	\$ 267	\$ 275	\$ 283	\$ 291	\$ 300	\$ 309	\$ 318	\$ 328
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 45,562	\$ 46,929	\$ 48,337	\$ 49,787	\$ 51,281	\$ 52,819	\$ 54,404	\$ 56,036	\$ 57,717	\$ 59,449	\$ 61,232	\$ 63,069
CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN						Police Department				July 2011 Amendment			
		Cost of Each Piece of Equipment and the Year of Replacement													
ITEM	Year of Acquisition	2011 Cost	Years of Use	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Squad Car	2011	\$ 22,000	5	\$ 22,660	\$ 23,340	\$ 24,040	\$ 24,761	\$ 25,504	\$ 26,269	\$ 27,057	\$ 27,869	\$ 28,705	\$ 29,566	\$ 30,453	\$ 31,367
Expedition	2005	\$ 33,800	6	\$ 34,814	\$ 35,858	\$ 36,934	\$ 38,042	\$ 39,183	\$ 40,359	\$ 41,570	\$ 42,817	\$ 44,101	\$ 45,424	\$ 46,787	\$ 48,191
Squad Package		\$ 13,500	5	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248
Expedition Package	2005	\$ 6,700	6	\$ 6,901	\$ 7,108	\$ 7,321	\$ 7,541	\$ 7,767	\$ 8,000	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,553
Computers - Squads (2)	2010	\$ 5,800	5	\$ 5,974	\$ 6,153	\$ 6,338	\$ 6,528	\$ 6,724	\$ 6,926	\$ 7,133	\$ 7,347	\$ 7,568	\$ 7,795	\$ 8,029	\$ 8,269
Speedboard	2003	\$ 5,600	15	\$ 5,768	\$ 5,941	\$ 6,119	\$ 6,303	\$ 6,492	\$ 6,687	\$ 6,887	\$ 7,094	\$ 7,307	\$ 7,526	\$ 7,752	\$ 7,984
Computers - Office (2)		\$ 3,500	4	\$ 3,605	\$ 3,713	\$ 3,825	\$ 3,939	\$ 4,057	\$ 4,179	\$ 4,305	\$ 4,434	\$ 4,567	\$ 4,704	\$ 4,845	\$ 4,990
Laserjet		\$ 675	5	\$ 695	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 830	\$ 855	\$ 881	\$ 907	\$ 934	\$ 962
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shotguns (4)		\$ 1,800	15	\$ 1,854	\$ 1,910	\$ 1,967	\$ 2,026	\$ 2,087	\$ 2,149	\$ 2,214	\$ 2,280	\$ 2,349	\$ 2,419	\$ 2,492	\$ 2,566
Tasers (6)		\$ 5,400	6	\$ 5,562	\$ 5,729	\$ 5,901	\$ 6,078	\$ 6,260	\$ 6,448	\$ 6,641	\$ 6,841	\$ 7,046	\$ 7,257	\$ 7,475	\$ 7,699
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Radios - Portable (6)		\$ 25,300	12	\$ 26,059	\$ 26,841	\$ 27,646	\$ 28,475	\$ 29,330	\$ 30,210	\$ 31,116	\$ 32,049	\$ 33,011	\$ 34,001	\$ 35,021	\$ 36,072
Radios - Squad (4)		\$ 16,900	12	\$ 17,407	\$ 17,929	\$ 18,467	\$ 19,021	\$ 19,592	\$ 20,179	\$ 20,785	\$ 21,408	\$ 22,051	\$ 22,712	\$ 23,394	\$ 24,095
AED (4)	2003	\$ 6,800	10	\$ 7,004	\$ 7,214	\$ 7,431	\$ 7,653	\$ 7,883	\$ 8,120	\$ 8,363	\$ 8,614	\$ 8,872	\$ 9,139	\$ 9,413	\$ 9,695
Stop Sticks		\$ 900		\$ 927	\$ 955	\$ 983	\$ 1,013	\$ 1,043	\$ 1,075	\$ 1,107	\$ 1,140	\$ 1,174	\$ 1,210	\$ 1,246	\$ 1,283
Smart Public Safety Software	\$ 2,003	\$ 13,500	\$ 10	\$ 13,905	\$ 14,322	\$ 14,752	\$ 15,194	\$ 15,650	\$ 16,120	\$ 16,603	\$ 17,101	\$ 17,614	\$ 18,143	\$ 18,687	\$ 19,248
Window Blinds	2002	\$ 1,400	20	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996
Carpet 72 sq. yds	2002	\$ 648	15	\$ 667	\$ 687	\$ 708	\$ 729	\$ 751	\$ 774	\$ 797	\$ 821	\$ 845	\$ 871	\$ 897	\$ 924
Chief Desk		\$ 1,700	20	\$ 1,751	\$ 1,804	\$ 1,858	\$ 1,913	\$ 1,971	\$ 2,030	\$ 2,091	\$ 2,154	\$ 2,218	\$ 2,285	\$ 2,353	\$ 2,424
Squad Room Desks	2006	\$ 2,900	20	\$ 2,987	\$ 3,077	\$ 3,169	\$ 3,264	\$ 3,362	\$ 3,463	\$ 3,567	\$ 3,674	\$ 3,784	\$ 3,897	\$ 4,014	\$ 4,135
Desk Chairs (6)		\$ 450	7	\$ 464	\$ 477	\$ 492	\$ 506	\$ 522	\$ 537	\$ 553	\$ 570	\$ 587	\$ 605	\$ 623	\$ 642
Overhead Door	2002	\$ 3,400	20	\$ 3,502	\$ 3,607	\$ 3,715	\$ 3,827	\$ 3,942	\$ 4,060	\$ 4,182	\$ 4,307	\$ 4,436	\$ 4,569	\$ 4,706	\$ 4,848
Overhead Door Opener	2002	\$ 600	20	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806	\$ 831	\$ 855
Impound Lot Fencing	2007	\$ 2,300	20	\$ 2,369	\$ 2,440	\$ 2,513	\$ 2,589	\$ 2,666	\$ 2,746	\$ 2,829	\$ 2,914	\$ 3,001	\$ 3,091	\$ 3,184	\$ 3,279
Impound Lot Blacktop	2007	\$ 4,600	20	\$ 4,738	\$ 4,880	\$ 5,027	\$ 5,177	\$ 5,333	\$ 5,493	\$ 5,657	\$ 5,827	\$ 6,002	\$ 6,182	\$ 6,367	\$ 6,559
Roof	2002	\$ 10,900.00	20	\$ 11,227	\$ 11,564	\$ 11,911	\$ 12,268	\$ 12,636	\$ 13,015	\$ 13,406	\$ 13,808	\$ 14,222	\$ 14,649	\$ 15,088	\$ 15,541
TOTAL CASH TO BE SPENT EACH YEAR		\$ (81,400)		\$ (14,832)	\$ (49,093)	\$ (8,851)	\$ (7,541)	\$ (41,154)	\$ (72,238)	\$ (33,914)		\$ (7,568)	\$ (51,338)	\$ (46,867)	\$ (95,348)
Reserve Fund Balance Adjusted to EOY 2010		\$ 78,430		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Allocation included in Annual Budget =			\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800	\$ 21,800
Revenue from sale of squad/equip.				542				\$ 5,000	\$ 10,000	\$ 10,300	\$ 10,609		\$ 5,000		\$ 10,000
RESERVE FUND BALANCE END OF EACH YEAR			\$ 18,830	\$ 41,172	\$ 66,950	\$ 88,750	\$ 110,550	\$ 96,196	\$ 55,758	\$ 53,944	\$ 86,353	\$ 108,153	\$ 134,953	\$ 156,753	\$ 188,553

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Public Works Department				July 2010 Amendment		
	Annual Funding Needs Assuming that All Items Have a Full Life-Cycle Prior to the Next Purchase									Note #1: All costs increase by 3% each year.					
	Year of	2007	Years of												
ITEM	Acquisition	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Pick-up (Silver)	1983	\$ 21,000	15	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996
Pick-up (Brown)	2006	\$ 21,000	15	\$ 1,442	\$ 1,485	\$ 1,530	\$ 1,576	\$ 1,623	\$ 1,672	\$ 1,722	\$ 1,773	\$ 1,827	\$ 1,881	\$ 1,938	\$ 1,996
Kubota	2007	\$ 11,000	10	\$ 1,133	\$ 1,167	\$ 1,202	\$ 1,238	\$ 1,275	\$ 1,313	\$ 1,353	\$ 1,393	\$ 1,435	\$ 1,478	\$ 1,523	\$ 1,568
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bucket Truck	1997	\$ 15,000	10	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dump Truck	1995	\$ 168,000	15	\$ 11,536	\$ 11,882	\$ 12,239	\$ 12,606	\$ 12,984	\$ 13,373	\$ 13,775	\$ 14,188	\$ 14,613	\$ 15,052	\$ 15,503	\$ 15,969
Dump Truck	2005	\$ 168,000	15	\$ 11,536	\$ 11,882	\$ 12,239	\$ 12,606	\$ 12,984	\$ 13,373	\$ 13,775	\$ 14,188	\$ 14,613	\$ 15,052	\$ 15,503	\$ 15,969
Front End Loader	2006	\$ 110,000	20	\$ 5,665	\$ 5,835	\$ 6,010	\$ 6,190	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176	\$ 7,392	\$ 7,613	\$ 7,842
Street Sweeper	1994	\$ 70,000	8	\$ 9,013	\$ 9,283	\$ 9,561	\$ 9,848	\$ 10,144	\$ 10,448	\$ 10,761	\$ 11,084	\$ 11,417	\$ 11,759	\$ 12,112	\$ 12,475
Flusher	1972	\$ 20,000	10	\$ 2,060	\$ 2,122	\$ 2,185	\$ 2,251	\$ 2,319	\$ 2,388	\$ 2,460	\$ 2,534	\$ 2,610	\$ 2,688	\$ 2,768	\$ 2,852
Mower - 72 Inch	2001	\$ 10,000	6	\$ 1,717	\$ 1,768	\$ 1,821	\$ 1,876	\$ 1,932	\$ 1,990	\$ 2,050	\$ 2,111	\$ 2,175	\$ 2,240	\$ 2,307	\$ 2,376
Mower - 60 Inch	2005	\$ 8,000	6	\$ 1,373	\$ 1,415	\$ 1,457	\$ 1,501	\$ 1,546	\$ 1,592	\$ 1,640	\$ 1,689	\$ 1,740	\$ 1,792	\$ 1,846	\$ 1,901
Plow Equipment for Pickup (1)	2000	\$ 5,000	15	\$ 343	\$ 354	\$ 364	\$ 375	\$ 386	\$ 398	\$ 410	\$ 422	\$ 435	\$ 448	\$ 461	\$ 475
Skid Loader	2005	\$ 35,000	8	\$ 4,506	\$ 4,641	\$ 4,781	\$ 4,924	\$ 5,072	\$ 5,224	\$ 5,381	\$ 5,542	\$ 5,708	\$ 5,880	\$ 6,056	\$ 6,238
Office Computer	2005	\$ 1,450	4	\$ 373	\$ 385	\$ 396	\$ 408	\$ 420	\$ 433	\$ 446	\$ 459	\$ 473	\$ 487	\$ 502	\$ 517
Printer	2005	\$ 350	4	\$ 90	\$ 93	\$ 96	\$ 98	\$ 101	\$ 104	\$ 108	\$ 111	\$ 114	\$ 118	\$ 121	\$ 125
Office Desk / Credenza	2006	\$ 1,500	20	\$ 77	\$ 80	\$ 82	\$ 84	\$ 87	\$ 90	\$ 92	\$ 95	\$ 98	\$ 101	\$ 104	\$ 107
Office Chair	2007	\$ 400	7	\$ 59	\$ 61	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 75	\$ 77	\$ 79	\$ 81
Plat Files (3)		\$ 400	20	\$ 62	\$ 64	\$ 66	\$ 68	\$ 70	\$ 72	\$ 74	\$ 76	\$ 78	\$ 81	\$ 83	\$ 86
Radios (4)		\$ 1,500	15	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carpet 20 sq yds	2002	\$ 7	20	\$ 7	\$ 7	\$ 8	\$ 8	\$ 8	\$ 8	\$ 9	\$ 9	\$ 9	\$ 9	\$ 10	\$ 10
Roof - 4th Street Bldng		\$ 20,000	20	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Overhead Doors (4) 4th St. Bldg	2006	\$ 3,000	20	\$ 155	\$ 159	\$ 164	\$ 169	\$ 174	\$ 179	\$ 184	\$ 190	\$ 196	\$ 202	\$ 208	\$ 214
Heating System - 4th St. Bldng		\$ 8,000	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
Lighting System - 4th St. Bldng		\$ 8,000	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570
Tuckpointing - 4th St. Bldng		\$ 20,000	20	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426
Building - Gathje			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building - Greenway			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building - Ready Mix			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property - Ready Mix			1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outdoor Warning Sirens (4)		\$ 12,000	20	\$ 2,472	\$ 2,546	\$ 2,623	\$ 2,701	\$ 2,782	\$ 2,866	\$ 2,952	\$ 3,040	\$ 3,131	\$ 3,225	\$ 3,322	\$ 3,422
CASH STREAM NEEDED TO FULLY FUND THE PROGRAM				\$ 59,902	\$ 61,699	\$ 63,550	\$ 65,457	\$ 67,420	\$ 69,443	\$ 71,526	\$ 73,672	\$ 75,882	\$ 78,159	\$ 80,504	\$ 82,919

CITY OF CHATFIELD		CAPITAL GOODS REPLACEMENT PLAN							Public Works Department				July 2010 Amendment			
	Cost of Each Piece of Equipment and the Year of Replacement															
	Year of	2007	Years of													
ITEM	Acquisition	Cost	Use	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Pick-up (Silver)	2007	\$ 21,000	15	\$ 21,630	\$ 22,279	\$ 22,947	\$ 23,636	\$ 24,345	\$ 25,075	\$ 25,827	\$ 26,602	\$ 27,400	\$ 28,222	\$ 29,069	\$ 29,941	
Pick-up (Brown)	2006	\$ 21,000	15	\$ 21,630	\$ 22,279	\$ 22,947	\$ 23,636	\$ 24,345	\$ 25,075	\$ 25,827	\$ 26,602	\$ 27,400	\$ 28,222	\$ 29,069	\$ 29,941	
Kubota	2007	\$ 11,000	10	\$ 11,330	\$ 11,670	\$ 12,020	\$ 12,381	\$ 12,752	\$ 13,135	\$ 13,529	\$ 13,934	\$ 14,353	\$ 14,783	\$ 15,227	\$ 15,683	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Bucket Truck	1997	\$ 15,000	10	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002	\$ 19,572	\$ 20,159	\$ 20,764	\$ 21,386	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Dump Truck	1995	\$ 168,000	15	\$ 173,040	\$ 178,231	\$ 168,000	\$ 173,040	\$ 178,231	\$ 183,578	\$ 189,085	\$ 194,758	\$ 200,601	\$ 206,619	\$ 212,817	\$ 219,202	
Dump Truck	2005	\$ 168,000	15	\$ 173,040	\$ 178,231	\$ 168,000	\$ 173,040	\$ 178,231	\$ 183,578	\$ 189,085	\$ 194,758	\$ 200,601	\$ 206,619	\$ 212,817	\$ 219,202	
Front End Loader	2006	\$ 110,000	20	\$ 113,300	\$ 116,699	\$ 120,200	\$ 123,806	\$ 127,520	\$ 131,346	\$ 135,286	\$ 139,345	\$ 143,525	\$ 147,831	\$ 152,266	\$ 156,834	
Street Sweeper	1994	\$ 70,000	8	\$ 72,100	\$ 74,263	\$ 76,491	\$ 78,786	\$ 81,149	\$ 83,584	\$ 86,091	\$ 88,674	\$ 91,334	\$ 94,074	\$ 96,896	\$ 99,803	
Flusher	1972	\$ 20,000	10	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	
Mower - 72 Inch	2001	\$ 10,000	6	\$ 10,300	\$ 10,609	\$ 10,927	\$ 11,255	\$ 11,593	\$ 11,941	\$ 12,299	\$ 12,668	\$ 13,048	\$ 13,439	\$ 13,842	\$ 14,258	
Mower - 60 Inch	2005	\$ 8,000	6	\$ -	\$ -	\$ -	\$ 18,000	\$ 13,000	\$ 13,390	\$ 13,792	\$ 14,205	\$ 14,632	\$ 15,071	\$ 15,523	\$ 15,988	
Plow Equipment for pickup (1)	2000	\$ 5,000	15	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921	\$ 7,129	
Skid Loader	2005	\$ 35,000	8	\$ 36,050	\$ 37,132	\$ 38,245	\$ 39,393	\$ 40,575	\$ 41,792	\$ 43,046	\$ 44,337	\$ 45,667	\$ 47,037	\$ 48,448	\$ 49,902	
Office Computer	2005	\$ 1,450	4	\$ 1,494	\$ 1,538	\$ 1,584	\$ 1,632	\$ 1,681	\$ 1,731	\$ 1,783	\$ 1,837	\$ 1,892	\$ 1,949	\$ 2,007	\$ 2,067	
Printer	2005	\$ 350	4	\$ 361	\$ 371	\$ 382	\$ 394	\$ 406	\$ 418	\$ 430	\$ 443	\$ 457	\$ 470	\$ 484	\$ 499	
Office Desk / Credenza	2006	\$ 1,500	20	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	
Office Chair	2007	\$ 400	7	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570	
Plat Files (3)		\$ 400	20	\$ 412	\$ 424	\$ 437	\$ 450	\$ 464	\$ 478	\$ 492	\$ 507	\$ 522	\$ 538	\$ 554	\$ 570	
Radios (4)		\$ 1,500	15	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Carpet 20 sq yds	2002	\$ 7	20	\$ 144	\$ 149	\$ 153	\$ 158	\$ 162	\$ 167	\$ 172	\$ 177	\$ 183	\$ 188	\$ 194	\$ 200	
Roof - 4th Street Building		\$ 20,000	20	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	
Overhead Doors (4) 4th St. Bldg	2006	\$ 3,000	20	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032	\$ 4,153	\$ 4,277	
Overhead Door Openers - 4th St	2006	\$ 500	20	\$ 515	\$ 530	\$ 546	\$ 563	\$ 580	\$ 597	\$ 615	\$ 633	\$ 652	\$ 672	\$ 692	\$ 713	
Service Doors (3) - 4th St. Bldg		\$ 1,500	20	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139	
Heating System - 4th St. Bldg		\$ 8,000	20	\$ 8,240	\$ 8,487	\$ 8,742	\$ 9,004	\$ 9,274	\$ 9,552	\$ 9,839	\$ 10,134	\$ 10,438	\$ 10,751	\$ 11,074	\$ 11,406	
Lighting System - 4th St. Bldg		\$ 8,000	20	\$ 32,960	\$ 33,949	\$ 34,967	\$ 36,016	\$ 37,097	\$ 38,210	\$ 39,356	\$ 40,537	\$ 41,753	\$ 43,005	\$ 44,295	\$ 45,624	
Tuckpointing - 4th St. Bldg		\$ 20,000	20	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685	\$ 28,515	
Building - Gathje				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Building - Greenway				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Building - Ready Mix																
Property - Ready Mix			adjmt	\$ 23,789												
Outdoor Warning Sirens (4)	1993/95/98/0	12000	20	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611	\$ 17,109	
Total Cash to be Spent Each Year			\$ (47,000)	\$ (19,055)	\$ (21,642)	\$ (1,584)	\$ (191,040)	\$ (82,888)	\$ (74,031)	\$ (87,874)	\$ (21,535)	\$ (3,914)	\$ (29,854)	\$ (46,303)	\$ (28,515)	
Current Funding Allocation			\$ 43,000	\$ 44,290	\$ 45,619	\$ 46,987	\$ 48,397	\$ 49,849	\$ 51,344	\$ 52,885	\$ 54,471	\$ 56,105	\$ 57,788	\$ 59,522	\$ 61,308	
Reserve Fund Balance End of Each Year		\$ 91,192	\$ 87,192	\$ 138,832	\$ 188,512	\$ 239,570	\$ 104,114	\$ 74,198	\$ 53,737	\$ 20,359	\$ 53,906	\$ 107,714	\$ 138,881	\$ 156,266	\$ 193,747	

		CITY OF CHATFIELD					Sanitary Sewer Capital and Operational Funding								Jun-11	
Annual Cost to Fund Replacement of each Item as per Useful Life, assuming an increase in costs of 3%/yr.																
Item	Date of Acquire	Useful Life	2011 Cost	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022		
WWTF - Processing System	2006	25	\$ 6,200,000	\$ 255,440	\$ 263,103	\$ 270,996	\$ 279,126	\$ 287,500	\$ 296,125	\$ 305,009	\$ 314,159	\$ 323,584	\$ 333,291	\$ 343,290		
WWTF - Control Building	2006	40	\$ 1,100,000	\$ 28,325	\$ 29,175	\$ 30,050	\$ 30,951	\$ 31,880	\$ 32,836	\$ 33,822	\$ 34,836	\$ 35,881	\$ 36,958	\$ 38,066		
WWTF Processing Computers (3)	2006	7	\$ 4,600	\$ 677	\$ 697	\$ 718	\$ 740	\$ 762	\$ 785	\$ 808	\$ 832	\$ 857	\$ 883	\$ 910		
Internet Computer (1)	2010	5	\$ 1,550	\$ 319	\$ 329	\$ 339	\$ 349	\$ 359	\$ 370	\$ 381	\$ 393	\$ 404	\$ 417	\$ 429		
Office Furniture (2 sets)	2006	20	\$ 4,500	\$ 232	\$ 239	\$ 246	\$ 253	\$ 261	\$ 269	\$ 277	\$ 285	\$ 294	\$ 302	\$ 311		
Conference Table & Chairs	2006	20	\$ 1,700	\$ 88	\$ 90	\$ 93	\$ 96	\$ 99	\$ 101	\$ 105	\$ 108	\$ 111	\$ 114	\$ 118		
Rodder		20	\$ 5,000	\$ 258	\$ 265	\$ 273	\$ 281	\$ 290	\$ 299	\$ 307	\$ 317	\$ 326	\$ 336	\$ 346		
Jetter (1994)	2006	15	\$ 20,000	\$ 1,373	\$ 1,415	\$ 1,457	\$ 1,501	\$ 1,546	\$ 1,592	\$ 1,640	\$ 1,689	\$ 1,740	\$ 1,792	\$ 1,846		
Perimeter Fence	2006	40	\$ 22,500	\$ 579	\$ 597	\$ 615	\$ 633	\$ 652	\$ 672	\$ 692	\$ 713	\$ 734	\$ 756	\$ 779		
Bituminous Drive/Parking Area	2006	30	\$ 56,000	\$ 1,923	\$ 1,980	\$ 2,040	\$ 2,101	\$ 2,164	\$ 2,229	\$ 2,296	\$ 2,365	\$ 2,436	\$ 2,509	\$ 2,584		
Lift Station #1	1999	50	\$ 169,000	\$ 3,481	\$ 3,586	\$ 3,693	\$ 3,804	\$ 3,918	\$ 4,036	\$ 4,157	\$ 4,282	\$ 4,410	\$ 4,542	\$ 4,679		
Pumps - Lift Station #1	1999	15	\$ 28,000	\$ 1,923	\$ 1,980	\$ 2,040	\$ 2,101	\$ 2,164	\$ 2,229	\$ 2,296	\$ 2,365	\$ 2,436	\$ 2,509	\$ 2,584		
Lift Station #2	2003	50	\$ 169,000	\$ 3,481	\$ 3,586	\$ 3,693	\$ 3,804	\$ 3,918	\$ 4,036	\$ 4,157	\$ 4,282	\$ 4,410	\$ 4,542	\$ 4,679		
Pumps - Lift Station #2	2003	15	\$ 28,000	\$ 1,923	\$ 1,980	\$ 2,040	\$ 2,101	\$ 2,164	\$ 2,229	\$ 2,296	\$ 2,365	\$ 2,436	\$ 2,509	\$ 2,584		
Manholes (200) fix 7/yr at \$2000 each		30	\$ 400,000	\$ 13,733	\$ 14,145	\$ 14,570	\$ 15,007	\$ 15,457	\$ 15,921	\$ 16,398	\$ 16,890	\$ 17,397	\$ 17,919	\$ 18,456		
Sanitary Sewer Main (15 miles) @ \$5000 /100 ft		40	\$ 4,000,000	\$ 103,000	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392	\$ 138,423		
Pickup Truck	2000	15	\$ 24,000	\$ 1,648	\$ 1,697	\$ 1,748	\$ 1,801	\$ 1,855	\$ 1,910	\$ 1,968	\$ 2,027	\$ 2,088	\$ 2,150	\$ 2,215		
Plow Equipment for PU Truck	2000	15	\$ 5,700	\$ 391	\$ 403	\$ 415	\$ 428	\$ 441	\$ 454	\$ 467	\$ 481	\$ 496	\$ 511	\$ 526		
Water Meters (500)	1993	20	\$ 98,000	\$ 5,047	\$ 5,198	\$ 5,354	\$ 5,515	\$ 5,680	\$ 5,851	\$ 6,026	\$ 6,207	\$ 6,393	\$ 6,585	\$ 6,783		
Water Meter Readers (1)		10	\$ 12,000	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613	\$ 1,661		
Utility Billing Software (1/2)		10	\$ 5,700	\$ 587	\$ 605	\$ 623	\$ 642	\$ 661	\$ 681	\$ 701	\$ 722	\$ 744	\$ 766	\$ 789		
Annual Funding Needed to Sustain Plan				\$ 418,794	\$ 431,358	\$ 444,299	\$ 457,628	\$ 471,357	\$ 485,497	\$ 500,062	\$ 515,064	\$ 530,516	\$ 546,431	\$ 562,824		

		CITY OF CHATFIELD					Sanitary Sewer Capital and Operational Funding					Jun-11		
Cost to Replace Each Item on any given year, assuming an increase in costs of 3%/yr..... and user fee increases of 5% per year plus extra cash in 2011 and 2020.														
Item	Date of Acquire	Useful Life	2011 Cost	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
WWTF - Processing System	2006	25	\$ 6,200,000	\$ 6,386,000	\$ 6,577,580	\$ 6,774,907	\$ 6,978,155	\$ 7,187,499	\$ 7,403,124	\$ 7,625,218	\$ 7,853,975	\$ 8,089,594	\$ 8,332,282	\$ 8,582,250
WWTF - Control Building	2006	40	\$ 1,100,000	\$ 1,133,000	\$ 1,166,990	\$ 1,202,000	\$ 1,238,060	\$ 1,275,201	\$ 1,313,458	\$ 1,352,861	\$ 1,393,447	\$ 1,435,251	\$ 1,478,308	\$ 1,522,657
WWTF Processing Computers (3)	2006	7	\$ 4,500	\$ 4,635	\$ 4,774	\$ 4,500	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700
Internet Computer (1)	2010	5	\$ 1,500	\$ 1,545	\$ 1,591	\$ 1,500	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900
Office Furniture (2 sets)	2006	20	\$ 4,500	\$ 4,635	\$ 4,774	\$ 4,917	\$ 5,065	\$ 5,217	\$ 5,373	\$ 5,534	\$ 5,700	\$ 5,871	\$ 6,048	\$ 6,229
Conference Table & Chairs	2006	20	\$ 1,700	\$ 1,751	\$ 1,804	\$ 1,858	\$ 1,913	\$ 1,971	\$ 2,030	\$ 2,091	\$ 2,154	\$ 2,218	\$ 2,285	\$ 2,353
Rodder		20	\$ 5,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720	\$ 6,921
Jetter (1994)	2006	15	\$ 20,000	\$ 20,600	\$ 21,218	\$ 21,855	\$ 22,510	\$ 23,185	\$ 23,881	\$ 24,597	\$ 25,335	\$ 26,095	\$ 26,878	\$ 27,685
Perimeter Fence	2006	40	\$ 22,500	\$ 23,175	\$ 23,870	\$ 24,586	\$ 25,324	\$ 26,084	\$ 26,866	\$ 27,672	\$ 28,502	\$ 29,357	\$ 30,238	\$ 31,145
Bituminous Drive/Parking Area	2006	30	\$ 56,000	\$ 57,680	\$ 59,410	\$ 61,193	\$ 63,028	\$ 64,919	\$ 66,867	\$ 68,873	\$ 70,939	\$ 73,067	\$ 75,259	\$ 77,517
Lift Station #1	1999	50	\$ 169,000	\$ 174,070	\$ 179,292	\$ 184,671	\$ 190,211	\$ 195,917	\$ 201,795	\$ 207,849	\$ 214,084	\$ 220,507	\$ 227,122	\$ 233,936
Pumps - Lift Station #1	1999	15	\$ 28,000	\$ 28,840	\$ 29,705	\$ 30,596	\$ 31,514	\$ 32,460	\$ 33,433	\$ 34,436	\$ 35,470	\$ 36,534	\$ 37,630	\$ 38,759
Lift Station #2	2003	50	\$ 169,000	\$ 174,070	\$ 179,292	\$ 184,671	\$ 190,211	\$ 195,917	\$ 201,795	\$ 207,849	\$ 214,084	\$ 220,507	\$ 227,122	\$ 233,936
Pumps - Lift Station #2	2003	15	\$ 28,000	\$ 28,840	\$ 29,705	\$ 30,596	\$ 31,514	\$ 32,460	\$ 33,433	\$ 34,436	\$ 35,470	\$ 36,534	\$ 37,630	\$ 38,759
Pickup Truck	2000	15	\$ 24,000	\$ 24,720	\$ 25,462	\$ 26,225	\$ 27,012	\$ 27,823	\$ 28,657	\$ 29,517	\$ 30,402	\$ 31,315	\$ 32,254	\$ 33,222
Plow Equipment for PU Truck	2000	15	\$ 5,700	\$ 5,871	\$ 6,047	\$ 6,229	\$ 6,415	\$ 6,608	\$ 6,806	\$ 7,010	\$ 7,221	\$ 7,437	\$ 7,660	\$ 7,890
Water Meters (500)	1993	20	\$ 98,000	\$ 100,940	\$ 103,968	\$ 107,087	\$ 110,300	\$ 113,609	\$ 117,017	\$ 120,528	\$ 124,143	\$ 127,868	\$ 131,704	\$ 135,655
Water Meter Readers (1)		10	\$ 12,000	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127	\$ 16,611
Utility Billing Software (1/2)		10	\$ 5,700	\$ 5,871	\$ 6,047	\$ 6,229	\$ 6,415	\$ 6,608	\$ 6,806	\$ 7,010	\$ 7,221	\$ 7,437	\$ 7,660	\$ 7,890
Update WWTP operational software	2006					\$ 10,000	\$ 25,000							
Line/Replace Interceptor Line (1)	1941			\$ -	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000	\$ 53,000
Upgrade WWTP For Phosphorus (2)						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Slip Line/open excavate sewer lines				\$ -		\$ 100,000		\$ -		\$ 100,000		\$ -		\$ 100,000
Update, inventory electronic mapping				\$ 4,000	\$ 4,000									
Manhole and I&I work				\$ -		\$ 15,000		\$ 15,000		\$ 15,000		\$ 15,000		\$ 15,000
Televising Sewer Main			\$ 30,000	\$ -		\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ -	\$ 6,000
Capital Expenditures each Year			\$ (30,000)	\$ (4,000)	\$ (61,774)	\$ (184,000)	\$ (112,973)	\$ (187,609)	\$ (74,135)	\$ (208,436)	\$ (53,000)	\$ (74,000)	\$ (53,000)	\$ (174,000)
Debt Service Expenditures			\$ (188,000)	\$ (610,000)	\$ (612,000)	\$ (609,000)	\$ (587,000)	\$ (547,000)	\$ (544,000)	\$ (540,000)	\$ (540,000)	\$ (538,000)	\$ (536,000)	\$ (533,000)
General Fund Subsidy			\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 90,000	\$ 50,000	\$ 50,000
Supplemental General Fund Subsidy			\$ 35,000											
Development Fee Revenues			\$ 5,200	\$ 5,200	\$ 7,800	\$ 7,800	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ 26,000	\$ 26,000
Water Meter Purchases (Additional)			\$ (400)	\$ (400)	\$ (600)	\$ (600)	\$ (1,000)	\$ (1,000)	\$ (1,000)	\$ (1,000)	\$ (1,000)	\$ (1,000)	\$ (2,000)	\$ (2,000)
User Fees & Other Operational Revenue (Fund 602)			\$ 600,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000	\$ 870,000
Operational Costs (Fund 602)			\$ (295,000)	\$ (306,800)	\$ (319,072)	\$ (331,835)	\$ (345,108)	\$ (358,913)	\$ (373,269)	\$ (388,200)	\$ (403,728)	\$ (419,877)	\$ (436,672)	\$ (454,139)
Reserve Fund Balance EOY	\$ 1,170,000		\$ 1,386,900	\$ 1,472,507	\$ 1,491,036	\$ 1,378,132	\$ 1,346,395	\$ 1,265,266	\$ 1,283,820	\$ 1,157,698	\$ 1,167,701	\$ 1,142,855	\$ 1,095,469	\$ 911,194

		CITY OF CHATFIELD					Water Capital and Operational Funding								Jun-11
Annual Cost to Fund Replacement of each Item as per Useful Life, assuming an increase in costs of 3%/yr.															
Item	Date of Acquire	Useful Life	2011 Cost	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		
Well #2	1963	50	\$ 395,000	\$ 8,137	\$ 8,381	\$ 8,633	\$ 8,892	\$ 9,158	\$ 9,433	\$ 9,716	\$ 10,007	\$ 10,308	\$ 10,617		
Well #2 - Pumps		15	\$ 25,000	\$ 1,717	\$ 1,768	\$ 1,821	\$ 1,876	\$ 1,932	\$ 1,990	\$ 2,050	\$ 2,111	\$ 2,175	\$ 2,240		
Well #2 - Pumphouse	1891	50	\$ 30,000	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806		
Well #3	1976	50	\$ 395,000	\$ 8,137	\$ 8,381	\$ 8,633	\$ 8,892	\$ 9,158	\$ 9,433	\$ 9,716	\$ 10,007	\$ 10,308	\$ 10,617		
Well #3 - Pumps	1976	15	\$ 25,000	\$ 1,717	\$ 1,768	\$ 1,821	\$ 1,876	\$ 1,932	\$ 1,990	\$ 2,050	\$ 2,111	\$ 2,175	\$ 2,240		
Well #3 - Pumphouse		50	\$ 30,000	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806		
Repair OTR In-ground Reservoir		40	\$ 150,000	\$ 3,863	\$ 3,978	\$ 4,098	\$ 4,221	\$ 4,347	\$ 4,478	\$ 4,612	\$ 4,750	\$ 4,893	\$ 5,040		
Repaint & Repair South & OTR Tanks		20	\$ 50,000	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360		
Storage Standpipe - OTR		80	\$ 125,000	\$ 1,609	\$ 1,658	\$ 1,707	\$ 1,759	\$ 1,811	\$ 1,866	\$ 1,922	\$ 1,979	\$ 2,039	\$ 2,100		
Construct Well @ Cnty Rd 10		50	\$ 150,000	\$ 3,090	\$ 3,183	\$ 3,278	\$ 3,377	\$ 3,478	\$ 3,582	\$ 3,690	\$ 3,800	\$ 3,914	\$ 4,032		
Storage Tank - South		80	\$ 420,000	\$ 5,408	\$ 5,570	\$ 5,737	\$ 5,909	\$ 6,086	\$ 6,269	\$ 6,457	\$ 6,651	\$ 6,850	\$ 7,056		
		20		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Hydrant Repairs & Upgrades		10	\$ 50,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720		
Replace old & undersized mains		1	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196		
Water Meters (500)	1993	25	\$ 100,000	\$ 4,120	\$ 4,244	\$ 4,371	\$ 4,502	\$ 4,637	\$ 4,776	\$ 4,919	\$ 5,067	\$ 5,219	\$ 5,376		
Water Meter Readers (1)		10	\$ 12,000	\$ 1,236	\$ 1,273	\$ 1,311	\$ 1,351	\$ 1,391	\$ 1,433	\$ 1,476	\$ 1,520	\$ 1,566	\$ 1,613		
Utility Billing Software (1/2)		10	\$ 6,000	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	\$ 806		
Annual Funding Needed to Sustain Plan				\$ 94,138	\$ 96,962	\$ 99,871	\$ 102,867	\$ 105,953	\$ 109,131	\$ 112,405	\$ 115,778	\$ 119,251	\$ 122,828		

		CITY OF CHATFIELD				Water Capital and Operational Funding										Jun-11
Cost to Replace Each Item on any given year, assuming an increase in costs of 3%/yr and an increase in revenues of 2.5% each year.																
Item	Date of Acquire	Useful Life	2011 Cost	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			
Well #2	1963		\$ 395,000	\$ 406,850	\$ 419,056	\$ 431,627	\$ 444,576	\$ 457,913	\$ 471,651	\$ 485,800	\$ 500,374	\$ 515,385	\$ 530,847			
Well #2 - Pumps			\$ 25,000	\$ 25,750	\$ 26,523	\$ 27,318	\$ 28,138	\$ 28,982	\$ 29,851	\$ 30,747	\$ 31,669	\$ 32,619	\$ 33,598			
Well #2 - Pumphouse	1963		\$ 30,000	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317			
Well #3	1976		\$ 395,000	\$ 406,850	\$ 419,056	\$ 431,627	\$ 444,576	\$ 457,913	\$ 471,651	\$ 485,800	\$ 500,374	\$ 515,385	\$ 530,847			
Well #3 - Pumps			\$ 25,000	\$ 25,750	\$ 26,523	\$ 27,318	\$ 28,138	\$ 28,982	\$ 29,851	\$ 30,747	\$ 31,669	\$ 32,619	\$ 33,598			
Well #3 - Pumphouse	1976		\$ 30,000	\$ 30,900	\$ 31,827	\$ 32,782	\$ 33,765	\$ 34,778	\$ 35,822	\$ 36,896	\$ 38,003	\$ 39,143	\$ 40,317			
Repair OTR In-ground Reservoir	1891		\$ 150,000	\$ 154,500	\$ 159,135	\$ 163,909	\$ 168,826	\$ 173,891	\$ 179,108	\$ 184,481	\$ 190,016	\$ 195,716	\$ 201,587			
Repaint & Repair South & OTR Tanks		20	\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196			
Storage Standpipe - OTR			\$ 125,000	\$ 128,750	\$ 132,613	\$ 136,591	\$ 140,689	\$ 144,909	\$ 149,257	\$ 153,734	\$ 158,346	\$ 163,097	\$ 167,990			
Construct Well @ Cnty Rd 10		50	\$ 150,000	\$ 154,500	\$ 159,135	\$ 163,909	\$ 168,826	\$ 173,891	\$ 179,108	\$ 184,481	\$ 190,016	\$ 195,716	\$ 201,587			
Storage Tank - South			\$ 420,000	\$ 432,600	\$ 445,578	\$ 458,945	\$ 472,714	\$ 486,895	\$ 501,502	\$ 516,547	\$ 532,043	\$ 548,005	\$ 564,445			
	1996	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Hydrant Repairs & Upgrades		10	\$ 50,000	\$ 5,150	\$ 5,305	\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334	\$ 6,524	\$ 6,720			
Replace old & undersized mains			\$ 50,000	\$ 51,500	\$ 53,045	\$ 54,636	\$ 56,275	\$ 57,964	\$ 59,703	\$ 61,494	\$ 63,339	\$ 65,239	\$ 67,196			
Water Meters (500)	1993	25	\$ 100,000	\$ 103,000	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392			
			0	0	0	0	0	0	0	0	0	0	0			
Water Meter Readers (1)			\$ 12,000	\$ 12,360	\$ 12,731	\$ 13,113	\$ 13,506	\$ 13,911	\$ 14,329	\$ 14,758	\$ 15,201	\$ 15,657	\$ 16,127			
Utility Billing Software (1/2)			\$ 6,000	\$ 6,180	\$ 6,365	\$ 6,556	\$ 6,753	\$ 6,956	\$ 7,164	\$ 7,379	\$ 7,601	\$ 7,829	\$ 8,063			
Capital Expenditures each Year			\$ (50,000)	\$ (44,290)	\$ (58,350)	\$ (245,864)	\$ (61,903)	\$ (115,927)	\$ (65,673)	\$ -	\$ (69,672)	\$ (195,716)	\$ (73,915)			
Cost of Operations (Fund 601)			\$ (135,000)	\$ (139,050)	\$ (143,222)	\$ (147,518)	\$ (151,944)	\$ (156,502)	\$ (161,197)	\$ (166,033)	\$ (171,014)	\$ (176,144)	\$ (181,429)			
User Fees and Other Revenues (Fund 601)			\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 326,250	\$ 342,563			
Debt Service Expenditures			\$ (122,000)	\$ (120,000)	\$ (109,000)	\$ (107,000)	\$ (102,000)	\$ (100,000)	\$ (104,000)	\$ (102,000)	\$ (100,000)	\$ (104,000)	\$ (102,000)			
Reserve Fund Balance EOY 2010	\$ 964,000															
Development Fee Revenues			\$ 3,200	\$ 3,200	\$ 4,800	\$ 4,800	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 16,000			
Water Meter Purchases (Additional)			\$ (525)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)	\$ (1,400)			
Reserve Fund Balance EOY			\$ 913,595	\$ 864,463	\$ 808,226	\$ 560,491	\$ 493,059	\$ 367,021	\$ 278,762	\$ 250,692	\$ 149,126	\$ 10,590	\$ 10,726			
			2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021			