# Personnel/Budget Committee Meeting Agenda City Council Chambers April 11, 2022 - 4:30 p.m.

- 1. Personnel Budget Committee April 11, 2022 4:30 p.m.
- 2. Consider proposal to add a First Response Vehicle to the Ambulance Dept.
- 3. Consider PW positions, new full time and two seasonal positions.
- 4. Consider Electric Vehicle Charging Station Issues:
  - a. Fees

Members Present: Councilor Mike Urban & Paul Novotny.

Members Absent: Councilor.

Others Present: Kay Wangen, Brian Burkholder, Shane Fox & Joel Young.

Consider Fire Wall Upgrades: The committee considered a proposal to upgrade the firewall for the police department, city hall and the Fire Department/ City Shop. All of these were included in the capital goods plan, although they are scheduled for different timeframes. For the sake of efficiency and the ability to get parts, it is recommended that all three of the firewalls get replaced at the same time. Total cost would be \$19,500, including labor. The committee decided to recommend that the City Council approve these upgrades.

Electric Vehicle Charging Station: The general consensus was that it isn't necessary to install wayfinding signs for owners of EVs, however, it might make the city look more progressive to other people who see that an EV charger is available in Chatfield. Pricing will be determined at a later date. The method of collection will be the use of an internet based app on people's phone.

**Review development fees and standards:** The committee said they would be interested in learning any pros or cons associated with more narrow streets, zoning changes, etc.

#### Consider potential allocation of American Recovery Plan funds:

Maybe divide the dollars in three segments, with one part being used as a revolving fund....ask townships to help bolster the ambulance capital fund. Connect Lone Stone to Hillside Drive via sidewalk

**Public Works positions:** The committee talked about the need to add a full time position for public works. This would eliminate one seasonal position so the additional cost of this full-time position would be approximately \$30,000 - \$50,000, depending on the health insurance needs of the employee. It was noted that the current budget has \$20,000 of unallocated dollars in the budget, which might help transition into this position. It was suggested that any new prospective employee should be capable to develop into a higher level position in the event that another employee separates from service for any reason.

#### **MEMORANDUM**

TO: PERSONNEL BUDGET COMMITTEE

FROM: JOEL YOUNG, CITY CLERK

**SUBJECT:** AMBULANCE CAPITAL PLANNING

**DATE:** 03/25/22

CC:

**Action Requested:** Review the Ambulance Capital Fund

**Background:** The four versions of the Ambulance Department Capital Plan is in response to two different proposals, one to add a First Response Vehicle to the Department and the other is to add an infusion of cash to the Department in order to make the ten-year turnover of ambulances more financially feasible.

The spreadsheet labeled "A" assumes that the City purchases a new ambulance in 2024, which is the first year that it is practical to do so, based on the supply chain. The other rig would be replaced five years later. Each rig would be replaced on a ten year cycle, meaning that a new rig would be purchased every five years. The Reserve Fund Balance toward the bottom of the sheet indicates that the Fund is adequately funded until about 2034.

The sheet labeled "B" is different in that it assumes a deposit of \$150,000 into the Fund in 2022. Such an infusion of cash would make the Fund capable until approximately 2049.

Sheet "C" builds on B by adding the First Response Vehicle. With that addition, the Fund's capability decreases by 5 - 8 years.

Sheet "D" should be compared to sheet "A" as all the assumptions are the same except that "D" includes the First Response Vehicle. The addition of the First Response Vehicle doesn't make a big financial impact until after the mid-2030s.

Return to ten year rotation after a 14 year rotation, without a First Response Vehicle

Return to ten year rotation after a 14 year rotation, w	ithout a First	Response \					А	/										
CITY OF CHATFIELD		RESIDENT.	CAPIT	TAL GOO	DDS RE	PLACE	EMENT P	PLAN	Ambul	ance D	epartme	nt		3/3/2022				CITY OF CHATF
	Cost of E	ach Piece	of Equip	ment and t	he Year of	f Replacem	nent											
	Year of	2022	Years of															
<u>ITEM</u>	Purchase	Cost	Use	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	<u>ITEM</u>
Ambulance	2010	\$260,000	10		\$267,800	\$ 275,834	\$ 284,109	\$292,632		\$310,454			\$ 339,241	\$ 349,418	\$ 359,901	\$ 370,698		Ambulance
Ambulance	2015	\$260,000	10			\$ 275,834	\$ 284,109			\$310,454		\$ 329,360	\$ 339,241	\$ 349,418	\$ 359,901	\$ 370,698		Ambulance
Cot	2014	\$ 33,000	15				\$ 36,060		\$ 38,256		\$ 40,586	\$ 41,803	\$ 43,058	\$ 44,349	\$ 45,680	T 1.1	\$ 48,462	
Cot	2014	\$ 33,000	15		\$ 33,990	\$ 35,010	\$ 36,060				\$ 40,586	\$ 41,803	\$ 43,058	\$ 44,349	\$ 45,680		\$ 48,462	
StairChair (2)		\$ 13,000	15	\$ 13,000		\$ 13,792			\$ 15,071		\$ 15,988	\$ 16,468	\$ 16,962	\$ 17,471	\$ 17,995	\$ 18,535		StairChair (2)
AED (2)		\$ 56,000	15	\$ 56,000			\$ 61,193		\$ 64,919		\$ 68,873		\$ 73,067	\$ 75,259	\$ 77,517			AED (2)
Computers - Office		\$ 2,100	6	\$ 2,100		\$ 2,228	\$ 2,295	\$ 2,364	\$ 2,434	\$ 2,508	\$ 2,583	\$ 2,660	\$ 2,740	\$ 2,822	\$ 2,907	\$ 2,994		Computers - Office
LUCAS		\$ 18,000	15	\$ 18,000		\$ 19,096	\$ 19,669	\$ 20,259	\$ 20,867	\$ 21,493	\$ 22,138	\$ 22,802	\$ 23,486	\$ 24,190	\$ 24,916			
LUCAS II		\$ 18,000	15		\$ 18,540	\$ 19,096	\$ 19,669	\$ 20,259	\$ 20,867	\$ 21,493	\$ 22,138	\$ 22,802	\$ 23,486	\$ 24,190	\$ 24,916		\$ 26,434	
Response Vehicle with light bar & lettering		\$ 20,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		Response Vehicle with light
AED, iPad & Rugged Case for Response Vehicle		\$ 2,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		AED, iPad & Rugged Case f
Overhead Doors (2)	2002	\$ 3,600	23	\$ 3,600	\$ 3,708	\$ 3,819	\$ 3,934	\$ 4,052	\$ 4,173	\$ 4,299	\$ 4,428	\$ 4,560	\$ 4,697	\$ 4,838	\$ 4,983	\$ 5,133		Overhead Doors (2)
Overhead Door Opener (2)	2002	\$ 650	23	\$ 650	\$ 670	\$ 690	\$ 710	\$ 732	\$ 754	\$ 776	\$ 799	\$ 823			\$ 900	\$ 927		Overhead Door Opener (2)
Service Door (2)	2002	\$ 1,800	23	\$ 1,800	\$ 1,854	\$ 1,910	\$ 1,967	\$ 2,026	\$ 2,087	\$ 2,149	\$ 2,214	\$ 2,280		\$ 2,419	\$ 2,492	\$ 2,566		Service Door (2)
Window Covering (4)	2002	\$ 1,500	23	\$ 1,500	\$ 1,545	\$ 1,591	\$ 1,639	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957	\$ 2,016	\$ 2,076	\$ 2,139		Window Covering (4)
Carpet (42 sq yds)	2002	\$ 600	23	\$ 600	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	1		\$ 831	\$ 855	\$ 881	Carpet (42 sq yds)
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	055 5 1 0 0 1
Office Desk & Credenza		\$ 3,200	15	\$ 3,200		\$ 3,395						\$ 4,054			\$ 4,430			Office Desk & Credenza
Desk Chair		\$ 550	7	\$ 550	\$ 567	\$ 583	\$ 601	\$ 619	\$ 638	\$ 657	\$ 676	\$ 697			\$ 761	\$ 784	T. Salar	Desk Chair
Concrete Parking Area	2007	\$ 5,500	25	\$ 5,500	\$ 5,665	\$ 5,835							\$ 7,176		\$ 7,613	\$ 7,842		Concrete Parking Area
Radios - Portable (2)	2014	\$ 5,500	15	\$ 5,500		\$ 5,835		33.00		\$ 6,567					\$ 7,613	\$ 7,842		Radios - Portable (6)
Radios - Truck (2)		\$ 5,000	10	\$ 5,000		\$ 5,305	\$ 5,464		\$ 5,796	\$ 5,970	\$ 6,149	\$ 6,334			\$ 6,921	\$ 7,129		Radios - Truck (2)
Pagers (5 each purchase)	2017	\$ 2,700	10	\$ 2,700		\$ 2,864	\$ 2,950			\$ 3,224		\$ 3,420	\$ 3,523		\$ 3,737			Pagers (5 each purchase)
Roof	2002	\$ 12,000	20	\$ 12,000			\$ 13,113					\$ 15,201			\$ 16,611			
Training Equipment Summary		1000		\$ 1,000	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426		Training Equipment
Airway Trainers & EMT Quarters	1000	A 0.500		\$ -	A 0.575	Φ 0.050	A 0.700	A 0.044	A 0.000	A 0.00E	ф <u>207</u> 5	ф 2.4C7	ф <u>2.000</u> I	1 2 2 2 2	r 2.404	Φ 2.504 l		Airway Trainers
Big Mouth	1999	\$ 2,500	20	\$ 2,500	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262	\$ 3,360 \$ -	\$ 3,461 \$ -	\$ 3,564	\$ 3,671	Big Mouth
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			Ψ	\$ -	φ -	
4 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0000	Ф 000	45	\$ -	\$ -	ф - ф 627	\$ 656	\$ 675	\$ 696	\$ - \$ 716	\$ - \$ 738	\$ 760		\$ - \$ 806	\$ 831	\$ - \$ 855	\$ 881	4 pk adult/shild
4 pk adult/shild	2008	\$ 600	15	\$ 600		\$ 637				\$ 716 \$ 657					\$ 761			
baby 4 pak	2009	\$ 550	15	\$ 550	\$ 567	\$ 583				\$ 776	\$ 799		\$ 848		\$ 900	\$ 927	\$ 955	baby 4 pak adult/pkg
adult/pkg	2016	\$ 650	15	\$ 650 \$ 750	\$ 670 \$ 773	\$ 690 \$ 796		\$ 732 \$ 844			\$ 922		\$ 979		\$ 1,038			Annies (2)
Annies (2)	2005	\$ 750	25	\$ 750	\$ 113 e		Φ 020	\$ -	\$ -	-	\$ -		\$ - 5		φ 1,036 Φ	_	φ 1,101 Φ	Allilles (2)
A ultralafile tuainana (O)	2014	r 400	10	\$ 400	\$ 412	\$ - \$ 424	\$ 437	*	*	\$ - \$ 478	\$ 492	T.	\$ 522	7	\$ 554	\$ - \$ 570	\$ 587	4 pk defib trainers
4 pk defib trainers (2)	2014	\$ 400 \$ 350	10 20	\$ 350	\$ 361	\$ 371		\$ 394		\$ 418			\$ 457					junior manequin
junior manequin			20	\$ 400	\$ 412	\$ 424		\$ 450	\$ 464	\$ 478	\$ 492		\$ 522		\$ 554	\$ 570	\$ 587	JR manequin
JR manequin IV Arm	2010	\$ 400 \$ 650	10	\$ 650		\$ 690					\$ 799							IV Arm
Suction Unit		\$ 450	15			\$ 477		\$ 506		\$ 537	\$ 553		\$ 587					Suction Unit
Suction Unit	2010	φ 400	10		\$ -	\$ -	\$ -		\$ -	\$ 557		\$ - !	\$ - 5		\$ -		\$ -	Suction Offic
Backboard	2010	\$ 350	20	\$ 350	7	\$ 371	T .	\$ 394		\$ 418		т.	7			17.50	Ψ	Backboard
TV Upstairs		\$ 600	25	\$ 600				\$ 675		\$ 716								TV Upstairs
TV Training Room		\$ 800	25	\$ 800							\$ 984							TV Training Room
Tables (6)	2015	\$ 700	15	\$ 700				\$ 788		- 10 mm - 10 m	\$ 861							Tables (6)
Tables (6)		\$ 900	15	\$ 900							\$ 1,107							Tables (6)
TOTAL CASH TO BE SPENT EACH YEAR	2010	φ 900	13	\$ -	ψ 321		\$ (28,575)		Ψ 1,040	Ψ 1,013	\$ (327,208)	\$ (79.933)	\$ (34,185)	1,210	Ψ 1,240	\$ (370,698)		TOTAL CASH SPENT BY
Donations -	Fundraisor			\$ 15,000	\$ 15.450		\$ 16,391		\$ 17 380	\$ 17,911		\$ 19,002		20,159	\$ 20.764	\$ 21,386		TO PIE OF CIT OF CITED I
Allocation included in Annu				\$ 44,500	\$ 45,835	\$ 47,210		\$ 50,085	\$ 51,588	\$ 53,135	\$ 54,729	\$ 56,371	\$ 58,062	59,804	\$ 61,598	\$ 63,446	\$ 65,350	
RESERVE FUND BALANCE		ACH VEAD					\$ 6,251					\$ (48,388)						Reserve Fund Cash Balance
	021 EOY Ca	A STATE OF THE PARTY OF THE PARTY OF THE PARTY.		φ 120,007	ψ 100,142	ψ (30,131)	ψ 0,231	Ψ 70,100	ψ 100,107	ψ Ζ 10,203	Ψ (43,021)	Ψ (40,000)	ψ (4,303)	10,024	Ψ 107,000	Ψ (120,473)	Ψ (14,011)	Teserve Fund Cash Baland
	UZIEUT G	aon balance	φ 07,337	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	ITEM
NOTE: All training aguisment listed on this shoot al	L	l	l						II. SCHWeiberliffer	U CONGRESSION INVESTIGATION IN			THE COURSE OF STREET	2002	2000	2004	2000	<u>I I LIVI</u>

NOTE: All training equipment listed on this sheet, along with any improvements needed for EMT Quarters, will be funded out of the Operations Fund rather than out of this Fund. The items are listed only for reference.

Note 2: This assumes that the oldest ambulance is replaced in 2024, which is the soonest we can get one, the other ambulance is replaced in 2029 and both ambulances will be replaced on a ten year rotation thereafter.

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CITY OF CHATFI	ELD	CAPITA	L GOOD	SREPLA	ACEMEN	TPLAN			Ambula	nce Dep	artment			3/3/2022			CITY OF CHATFIELD
		- a a a a a a															0 0. 0
						-	_										
ITEM	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	ITEM
Ambulance	\$ 393,273	\$ 405,072	\$ 417,224	\$ 429,740	\$ 442,633	\$ 455,912	\$ 469,589	\$ 483,677	\$ 498,187	\$ 513,132	\$ 528,526	\$ 544,382	\$ 560,714	\$ 577,535			Ambulance
Ambulance	\$ 393,273	\$ 405,072	\$ 417,224	\$ 429,740	\$ 442,633	\$ 455,912	\$ 469,589	\$ 483,677	\$ 498,187	\$ 513,132	\$ 528,526	\$ 544,382	\$ 560,714	\$ 577.535	\$ 594,861		Ambulance
Cot	\$ 49.915	\$ 51,413	\$ 52,955	\$ 54,544	\$ 56,180	\$ 57,866	\$ 59,602	\$ 61,390	\$ 63,231	\$ 65,128	\$ 67,082	\$ 69,095	\$ 71,168	\$ 73,303	\$ 75,502		Cot
Cot	\$ 49,915	\$ 51,413	\$ 52,955	\$ 54,544	\$ 56,180	\$ 57,866	\$ 59,602	\$ 61,390	\$ 63,231	\$ 65,128	\$ 67,082	\$ 69,095	\$ 71,168	\$ 73,303	\$ 75,502		Cot
StairChair (2)	\$ 19,664	\$ 20,254	\$ 20,861	\$ 21,487	\$ 22,132	\$ 22,796	\$ 23,479	\$ 24,184	\$ 24,909	\$ 25,657	\$ 26,426	\$ 27,219	\$ 28,036	\$ 28,877	\$ 29,743		Computers - Ambulances (2)
AED (2)	\$ 84,705	\$ 87,246	\$ 89,864	\$ 92,559	\$ 95,336	\$ 98,196	\$ 101,142	\$ 104,176	\$ 107,302	\$ 110.521	\$ 113,836	\$ 117,252	\$ 120,769	\$ 124,392	\$ 128,124		
Computers - Office	\$ 3.176	\$ 3,272	\$ 3,370		\$ 3,575	\$ 3,682	\$ 3,793	\$ 3,907	\$ 4,024	\$ 4,145	\$ 4,269	\$ 4,397	\$ 4,529		\$ 4,805		Computers - Office
Computers - Office	\$ 27,227	\$ 28,043	\$ 28,885	\$ 29,751	\$ 30,644	\$ 31,563	\$ 32,510	\$ 33,485	\$ 34,490	\$ 35,525	\$ 36.590	\$ 37,688	\$ 38,819	\$ 39,983	\$ 41,183	\$ 42,418	Computers - Office
	\$ 27,227	\$ 28,043	\$ 28,885	\$ 29,751	\$ 30,644	\$ 31,563	\$ 32,510		\$ 34,490	\$ 35,525	\$ 36,590	\$ 37,688	\$ 38,819	\$ 39,983	\$ 41,183		
Response Vehicle with light		Φ 20,043 Φ	ψ 20,000 Φ	\$ 29,731	\$ -	\$ 51,505	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,903	\$ 41,103	φ 42,410 Φ	Response Vehicle with light bar & le
AED, iPad & Rugged Case	φ - ¢	Φ -	Ψ -	\$ -	\$ -	φ - \$ -	\$ -	\$ -	\$ -	φ -	\$ -	\$ -	\$ -	\$ -	\$ -	φ -	AED, iPad & Rugged Case for Resp
Overhead Doors (2)	\$ 5,445	\$ 5,609	\$ 5,777	\$ 5,950	\$ 6,129	\$ 6,313	\$ 6,502	Ψ	\$ 6,898	\$ 7,105	\$ 7,318	\$ 7,538	T	\$ 7,997	\$ 8,237	Φ -	Overhead Doors (2)
Overhead Door Opener (2)		\$ 1,013	\$ 1,043	\$ 1,074	\$ 1,107	\$ 1,140	\$ 1,174		\$ 1,245	\$ 1,283	\$ 1,321	\$ 1,361	\$ 1,402		\$ 1,487		Overhead Door Opener (2)
Service Door (2)	\$ 2,723	\$ 2,804	\$ 2,888	\$ 2,975	\$ 3,064	\$ 3,156	\$ 3,251			\$ 3,552		\$ 3,769		\$ 3,998	\$ 4,118		Service Door (2)
		\$ 2,337	\$ 2,407	\$ 2,479	\$ 2,554	\$ 2,630	\$ 2,709	\$ 2,790	\$ 2,874	\$ 2,960	\$ 3,049	\$ 3,141			\$ 3,432		
Window Covering (4)	\$ 2,269			\$ 992		\$ 1,052					\$ 1,220						Window Covering (4)
Carpet (42 sq yds)	\$ 908	\$ 935	\$ 963		\$ 1,021 \$ -		\$ 1,084	\$ 1,116	4			\$ 1,256		\$ 1,333 \$ -	\$ 1,373	\$ 1,414	
Office Book a Constance	<b>3</b> -	\$ -	\$ -	\$ -	-		\$ -	\$ -	*	т	T		T	T	\$ -	<b>5</b> -	Office Deals 9 October
Office Desk & Credenza	\$ 4,840	\$ 4,985	\$ 5,135	THE SHAPE STATE OF THE STATE OF	\$ 5,448	\$ 5,611						\$ 6,700	\$ 6,901	\$ 7,108	\$ 7,321		Office Desk & Credenza
Desk Chair	\$ 832	\$ 857	\$ 883		\$ 936	V-50	\$ 993	\$ 1,023	\$ 1,054	\$ 1,085	\$ 1,118	\$ 1,152	50.0	\$ 1,222	\$ 1,258	101 177 101 101 101 101 101 101 101 101	Desk Chair
Concrete Parking Area	\$ 8,319	\$ 8,569	\$ 8,826	\$ 9,091	\$ 9,363	7 -1	\$ 9,934	\$ 10,232	\$ 10,539	\$ 10,855	\$ 11,180	\$ 11,516	\$ 11,861	\$ 12,217	\$ 12,584		Concrete Parking Area
Radios - Portable (6)	\$ 8,319	\$ 8,569	\$ 8,826	\$ 9,091	\$ 9,363	total complete control of	1871 1871 1871 1871 1871 1871 1871 1871	\$ 10,232	\$ 10,539	\$ 10,855	\$ 11,180		\$ 11,861	\$ 12,217	\$ 12,584		Radios - Portable (6)
Radios - Truck (2)	\$ 7,563	\$ 7,790	\$ 8,024	\$ 8,264	\$ 8,512	\$ 8,768	\$ 9,031	\$ 9,301	\$ 9,581	\$ 9,868	\$ 10,164	\$ 10,469	\$ 10,783	\$ 11,106	\$ 11,440	\$ 11,783	Radios - Truck (2)
Pagers (5 each purchase)	\$ 4,084	\$ 4,207	\$ 4,333	\$ 4,463	\$ 4,597	\$ 4,734	\$ 4,877		\$ 5,173		\$ 5,489	\$ 5,653	\$ 5,823	\$ 5,997	\$ 6,177	\$ 6,363	Pagers (5 each purchase)
Roof	\$ 18,151	\$ 18,696	\$ 19,256	\$ 19,834	\$ 20,429	\$ 21,042	1,000	\$ 22,324	\$ 22,993	\$ 23,683	\$ 24,394	\$ 25,125	\$ 25,879	\$ 26,655			Roof
Training Equipment	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702	\$ 1,754	\$ 1,806	\$ 1,860	\$ 1,916	\$ 1,974	\$ 2,033	\$ 2,094	\$ 2,157	\$ 2,221	\$ 2,288	\$ 2,357	Trainng Equipment Summary
Airway Trainers																	Airway Trainers
Big Mouth	\$ 3,781	\$ 3,895			\$ 4,256		\$ 4,515			\$ 4,934	\$ 5,082	\$ 5,234			\$ 5,720	\$ 5,891	Big Mouth
	\$ -	\$ -	\$ -	\$ -	Ψ	\$ -	*		\$ -	\$ -	\$ -			T-0 600	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	- T	1973	*	\$ -	\$ -	
4 pk adult/shild	\$ 908	4		\$ 992	\$ 1,021		\$ 1,084				\$ 1,220	1 11-00	\$ 1,294		\$ 1,373	\$ 1,414	4 pk adult/shild
baby 4 pak		\$ 857	\$ 883	\$ 909	\$ 936	\$ 964	\$ 993	\$ 1,023	\$ 1,054	\$ 1,085	\$ 1,118	\$ 1,152	\$ 1,186	\$ 1,222	\$ 1,258	\$ 1,296	baby 4 pak
adult/pkg		\$ 1,013			\$ 1,107		\$ 1,174		\$ 1,245		\$ 1,321	\$ 1,361				\$ 1,532	adult/pkg
Annies (2)	\$ 1,134	\$ 1,168	\$ 1,204	\$ 1,240	\$ 1,277	\$ 1,315	\$ 1,355	\$ 1,395	\$ 1,437	\$ 1,480	\$ 1,525	\$ 1,570	\$ 1,617	\$ 1,666	\$ 1,716	\$ 1,767	Annies (2)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	VA. 10.0	\$ -	\$ -	\$ -			7	\$ -	\$ -	
4 pk defib trainers	Ψ 000	\$ 623	\$ 642		\$ 681		\$ 722				\$ 813	\$ 838		19€CA AMERICANO	\$ 915	\$ 943	4 pk defib trainers
junior manequin	\$ 529	\$ 545	\$ 562	\$ 578	\$ 596		\$ 632		\$ 671		\$ 711	\$ 733		\$ 777	\$ 801	\$ 825	junior manequin
JR manequin															\$ 915		JR manequin
IV Arm	\$ 983	\$ 1,013										\$ 1,361	\$ 1,402	\$ 1,444	\$ 1,487		IV Arm
Suction Unit	\$ 681	\$ 701	\$ 722	\$ 744	\$ 766	\$ 789	\$ 813	\$ 837	\$ 862	\$ 888	\$ 915	\$ 942	\$ 970	\$ 1,000	\$ 1,030	\$ 1,060	Suction Unit
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Backboard	\$ 529	\$ 545	\$ 562	\$ 578	\$ 596	\$ 614	\$ 632	\$ 651	\$ 671	\$ 691	\$ 711	\$ 733	\$ 755	\$ 777	\$ 801	\$ 825	Backboard
TV Upstairs	\$ 908	\$ 935	\$ 963	\$ 992	\$ 1,021	\$ 1,052	\$ 1,084	\$ 1,116	\$ 1,150	\$ 1,184	\$ 1,220	\$ 1,256	\$ 1,294	\$ 1,333	\$ 1,373	\$ 1,414	TV Upstairs
TV Training Room	\$ 1,210	\$ 1,246	\$ 1,284	\$ 1,322	\$ 1,362			\$ 1,488	\$ 1,533				\$ 1,725		\$ 1,830	\$ 1,885	TV Training Room
Tables (6)					\$ 1,192	\$ 1,227	\$ 1,264	\$ 1,302	\$ 1,341	\$ 1,382	\$ 1,423	\$ 1,466	\$ 1,510		\$ 1,602		Tables (6)
Tables (6)				\$ 1,488	\$ 1,532										\$ 2,059		Tables (6)
TOTAL CASH SPENT BY			\$ -	\$ (435,029)	\$ (30,644)	\$ (4,734)		\$ (1,023)	\$ (508,725)	\$ (120,389)	\$ (42,079)		\$ (22,105)	\$ (577,535)	\$ (42,441)		TOTAL CASH SPENT BY YEAR
	\$ 22,689	\$ 23,370	\$ 24,071	\$ 24,793	\$ 25,536	\$ 26,303			\$ 28,742		\$ 30,492	\$ 31,407	\$ 32,349		\$ 34,319	The second secon	
	\$ 67,310	\$ 69,330	\$ 71,409	\$ 73,552	\$ 75,758	\$ 78,031	\$ 80,372	\$ 82,783	\$ 85,267	\$ 87,825	\$ 90,459	\$ 93,173	\$ 95,968		\$ 101,813		
Reserve Fund Cash Baland					\$ (170,657)					\$ (277,073)							Reserve Fund Cash Balance
1.0001 VOT GITG OGGIT BAIGITG	(02,002)	+ (100)	<b>,</b> 55,517	+ (2 / 1,000)	+ (1,0,00,)	(, 1,000)		,0,001	, (=, 1, 1, 10)	, (=,1,0,0)	+ (100,201)	(10,021)	7 02,001	, ( <u></u> ,,,,,,)	+ (0.0,001)	+ (0.0,101)	1,000170 Faila Oddii Balarioo
<u>ITEM</u>	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	
I I LIVI	2000	2001	2000	2000	MO-TO	AU-TI	AU-TA	AU-TU	AVTT	2040	20.70	MV-TI	2070	2070	2000	~00 I	

B

Return to ten year rotation after a 14 year rotation, without a First Response Vehicle, with a cash infusion of \$150,000.

CITY OF CHATFIELD			CAPIT	AL GOO	DDS RE	PLACE	MENT	LAN	Ambul	ance Do	epartme	nt		3/3/2022				CITY OF CHA
(	Cost of E	ach Piece	of Equip	ment and t	he Year of	f Replacem	ent											
Y	ear of	2022	Years of	4														
<u>ITEM</u> P	urchase	Cost	Use	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	ITEM
mbulance	2010	\$260,000	10	\$260,000	\$267,800	\$ 275,834	\$ 284,109	\$292,632	\$301,411	\$310,454	\$ 319,767	\$ 329,360	\$ 339,241	\$ 349,418	\$ 359,901	\$ 370,698	\$ 381,819	Ambulance
mbulance	2015	\$260,000	10	\$260,000	\$267,800	\$ 275,834	\$ 284,109	\$292,632	\$301,411	\$310,454	\$ 319,767	\$ 329,360	\$ 339,241	\$ 349,418	\$ 359,901	\$ 370,698	\$ 381,819	Ambulance
Cot	2014	\$ 33,000	15	\$ 33,000	\$ 33,990	\$ 35,010	\$ 36,060	\$ 37,142	\$ 38,256	\$ 39,404	\$ 40,586	\$ 41,803	\$ 43,058	\$ 44,349	\$ 45,680	\$ 47,050	\$ 48,462	Cot
Cot	2014	\$ 33,000	15		\$ 33,990	\$ 35,010	\$ 36,060	\$ 37,142	\$ 38,256	\$ 39,404	\$ 40,586	\$ 41,803	\$ 43,058	\$ 44,349	\$ 45,680	\$ 47,050	\$ 48,462	Cot
StairChair (2)	2010	\$ 13,000	15	\$ 13,000	\$ 13,390	\$ 13,792	\$ 14,205	\$ 14,632	\$ 15,071	\$ 15,523	\$ 15,988	\$ 16,468	\$ 16,962	\$ 17,471	\$ 17,995	\$ 18,535	\$ 19,091	StairChair (2)
AED (2)	2015	\$ 56,000	15	\$ 56,000	\$ 57,680	\$ 59,410	\$ 61,193	\$ 63,028	\$ 64,919	\$ 66,867	\$ 68,873	\$ 70,939	\$ 73,067	75,259	\$ 77,517	\$ 79,843		AED (2)
Computers - Office	2018	\$ 2,100	6	\$ 2,100	\$ 2,163	\$ 2,228	\$ 2,295	\$ 2,364	\$ 2,434	\$ 2,508	\$ 2,583	\$ 2,660	\$ 2,740 \$	2,822	\$ 2,907	\$ 2,994		Computers - Office
LUCAS	2016	\$ 18,000	15	\$ 18,000	\$ 18,540	\$ 19,096	\$ 19,669	\$ 20,259	\$ 20,867	\$ 21,493	\$ 22,138	\$ 22,802	\$ 23,486	24,190	\$ 24,916	\$ 25,664	\$ 26,434	
UCAS II	2020	\$ 18,000	15	\$ 18,000	\$ 18,540	\$ 19,096	\$ 19,669	\$ 20,259	\$ 20,867	\$ 21,493		100 0000000000000000000000000000000000	\$ 23,486 \$	24,190	\$ 24,916	\$ 25,664	\$ 26,434	
Response Vehicle with light bar & lettering		\$ 20,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 3		\$ -	\$ -	\$ -	Response Vehicle with
AED, iPad & Rugged Case for Response Vehicle		\$ 2,500		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 5		\$ -	\$ -	\$ -	AED, iPad & Rugged C
Overhead Doors (2)	2002	\$ 3,600	23	\$ 3,600	\$ 3,708	\$ 3,819	\$ 3,934	\$ 4,052	\$ 4,173	\$ 4,299		\$ 4,560			\$ 4,983	\$ 5,133	\$ 5.287	Overhead Doors (2)
Overhead Door Opener (2)	2002	\$ 650	23	\$ 650	\$ 670		\$ 710	\$ 732	\$ 754	\$ 776	\$ 799	\$ 823	\$ 848 \$					Overhead Door Opene
Service Door (2)	2002	\$ 1,800	23	\$ 1,800	\$ 1,854	\$ 1,910	\$ 1,967	\$ 2,026	\$ 2,087	\$ 2,149							\$ 2643	Service Door (2)
Vindow Covering (4)	2002	\$ 1,500	23	\$ 1,500	\$ 1,545		\$ 1,639	\$ 1,688	\$ 1,739		\$ 1,845	\$ 1,900			\$ 2,076	\$ 2,139		Window Covering (4)
Carpet (42 sq yds)	2002	\$ 600	23	\$ 600	\$ 618		\$ 656	\$ 675	\$ 696		\$ 738	\$ 760	\$ 783 \$					Carpet (42 sq yds)
raipot (12 og juo)		7 000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9		\$ -	\$ -	\$ =	Culper (72 Sq yus)
Office Desk & Credenza	-	\$ 3,200	15	\$ 3,200	\$ 3,296	\$ 3,395	\$ 3,497	\$ 3,602	\$ 3,710	\$ 3,821	\$ 3,936	\$ 4,054	\$ 4,175		\$ 4,430	-T	\$ 4600	Office Desk & Credenz
Desk Chair		\$ 550	7	\$ 550	\$ 567	\$ 583	\$ 601		\$ 638			\$ 697	\$ 718 \$					Desk Chair
Concrete Parking Area	2007	\$ 5,500	25	\$ 5,500	\$ 5,665	\$ 5,835	\$ 6,010		\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176		\$ 7,613			Land Control of the C
Radios - Portable (2)	2014	\$ 5,500	15	\$ 5,500	\$ 5,665	\$ 5,835	\$ 6,010	\$ 6,190	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176 \$					Concrete Parking Area
	2010/15	\$ 5,000	10	\$ 5,000	\$ 5,000	\$ 5,305		\$ 5,628	\$ 5,796	\$ 5,970	\$ 6,149	The state of the s	\$ 6,524 \$	6,720	\$ 7,613			Radios - Portable (6)
	2010/13		10	\$ 2,700	\$ 2,781			φ 0,020			\$ 3,321				\$ 6,921			Radios - Truck (2)
Pagers (5 each purchase)			20			\$ 2,864	\$ 2,950	Ф 43 FOG	\$ 3,130	\$ 3,224		\$ 3,420	\$ 3,523 9		\$ 3,737			Pagers (5 each purcha
Roof	2002	\$ 12,000 1000				\$ 12,731			\$ 13,911		\$ 14,758	\$ 15,201		16,127	\$ 16,611			
Training Equipment Summary		1000			\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305 \$	1,344	\$ 1,384	\$ 1,426	\$ 1,469	Training Equipment
Airway Trainers & EMT Quarters	4000	<b>#</b> 0.500		T	A 0.575	ф 0.0E0	ф 0.700	A 0.044	<b>#</b> 0.000	Φ 0.005	Φ 0.075	Φ 0.407	A 0.000 4	0.000	A 0.404	<b>A</b> 0.504	A 0.071	Airway Trainers
Big Mouth	1999	\$ 2,500	20	\$ 2,500	•	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262 \$	3,360	\$ 3,461	\$ 3,564	A	Big M
			-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ - 9		\$ -	\$ -	\$ -	
4 1 1 1 1 1 1 1 1 1	0000	<b>A</b> 000	45	\$ -	Ψ	\$ -	\$ -	\$ -	Ψ		· T		\$ - 9		\$ -	\$ -	\$ -	
4 pk adult/shild	2008	\$ 600	15	\$ 600	\$ 618		\$ 656	\$ 675							\$ 831		\$ 881	4 pk adult/
baby 4 pak	2009	\$ 550	15	\$ 550	\$ 567		\$ 601	\$ 619	\$ 638		\$ 676	\$ 697			\$ 761		\$ 808	baby 4
adult/pkg	2016	\$ 650	15	\$ 650	\$ 670		\$ 710					\$ 823		874	\$ 900	\$ 927	\$ 955	adul
Annies (2)	2005	\$ 750	25	\$ 750	\$ 773	\$ 796	\$ 820	\$ 844	\$ 869		\$ 922	\$ 950	\$ 979 \$	1,008	\$ 1,038	\$ 1,069	\$ 1,101	Annie
				\$ -	\$ -	\$ -	\$ -	\$ -	T	T	\$ -	*	\$ - \$	-	\$ -	\$ -	\$ -	
4 pk defib trainers (2)	2014	\$ 400	10	\$ 400	\$ 412							\$ 507		538	\$ 554		\$ 587	4 pk defib tra
junior manequin	2005	\$ 350	20	\$ 350	\$ 361	\$ 371	\$ 382	\$ 394	\$ 406									junior mane
JR manequin	2010	\$ 400	20	\$ 400	\$ 412					\$ 478	\$ 492	\$ 507						JR mane
IV Arm	2010	\$ 650	10	\$ 650	\$ 670						\$ 799	\$ 823	\$ 848 \$	874			\$ 955	IV
Suction Unit	2016	\$ 450	15	\$ 450	\$ 464	\$ 477	\$ 492	\$ 506	\$ 522	\$ 537	\$ 553	\$ 570	\$ 587 \$	605	\$ 623	\$ 642	\$ 661	Suction
Secretary and the secretary an				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	) <b>T</b>	\$ -	\$ -	\$ - \$			\$ -	\$ -	
Backboard	2010	\$ 350	20	\$ 350	\$ 361	\$ 371		\$ 394	\$ 406	\$ 418								Backb
TV Upstairs	2013	\$ 600	25	\$ 600								\$ 760	\$ 783 \$	806	\$ 831	\$ 855	\$ 881	TV Up:
TV Training Room	2015	\$ 800	25	\$ 800										1,075				TV Training R
Tables (6)	2004	\$ 700	15	\$ 700	\$ 721	\$ 743		\$ 788	\$ 811	\$ 836								Table
Tables (6)	2016	\$ 900	15	\$ 900	\$ 927			\$ 1,013	\$ 1,043								\$ 1,322	Table
TOTAL CASH TO BE SPENT EACH YEAR				\$ -		\$(281,457)					\$ (327,208)	\$ (79,933)	\$ (34,185)		The state of the state of	\$ (370,698)		TOTAL CASH SPENT
Donations - Fu	undraiser			\$165,000	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18.448	\$ 19,002		20.159	\$ 20,764			
Allocation included in Annual						\$ 47,210		\$ 50,085	\$ 51,588	\$ 53,135	\$ 54,729	\$ 56,371	\$ 58,062 \$	59,804		\$ 63,446	\$ 65,350	Control of the Control
RESERVE FUND BALANCE E		ACH YEAR		The second second		And the second second second							\$ 145,061 \$		\$ 307,386			Reserve Fund Cash B
		sh Balance					4		1 1000		34 100000	1	13.3		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			TOTAL GIRL GROUP
202																		

NOTE: All training equipment listed on this sheet, along with any improvements needed for EMT Quarters, will be funded out of the Operations Fund rather than out of this Fund. The items are listed only for reference.

Note 2: This assumes that the oldest ambulance is replaced in 2024, which is the soonest we can get one, the other ambulance is replaced in 2029 and both ambulances will be replaced on a ten year rotation thereafter.



CITY OF CHATFI	IELD	CAPITA	L GOOD	S REPLA	ACEMEN	IT PLAN			Ambula	nce Dep	artment		ATTO MAKE	3/3/2022			CITY OF CHATFIELD
ITEM	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2040	2049	0050	0054	ITEL
<u>ITEM</u>	\$ 393,273	\$ 405,072	\$ 417,224	\$ 429,740	\$ 442,633	\$ 455,912	\$ 469,589	\$ 483,677	\$ 498.187	\$ 513,132	\$ 528,526	\$ 544,382	<b>2048</b> \$ 560,714	\$ 577,535	2050	2051	<u>ITEM</u>
Ambulance	\$ 393,273	\$ 405,072	\$ 417,224	\$ 429,740	\$ 442,633	\$ 455,912	\$ 469,589	\$ 483,677	\$ 498,187	\$ 513,132	\$ 528,526				\$ 594,861 \$ 594,861		
Ambulance	\$ 49.915	\$ 405,072	\$ 52,955	\$ 54,544	\$ 56,180	\$ 57,866	\$ 59,602	\$ 61,390	\$ 63,231	\$ 65,128	\$ 67,082	\$ 69,095	\$ 560,714 \$ 71,168	\$ 577,535 \$ 73,303	TO VICE THE STATE OF THE STATE		Ambulance
Cot	\$ 49,915	\$ 51,413	\$ 52,955	\$ 54,544	\$ 56,180	\$ 57,866	\$ 59,602	\$ 61,390	\$ 63,231	\$ 65,128	\$ 67,082	\$ 69,095	\$ 71,168	\$ 73,303	\$ 75,502 \$ 75,502	\$ 77,767 \$ 77,767	
Cot StairChair (2)	\$ 19,664	\$ 20,254	\$ 20,861	\$ 21,487	\$ 22,132	\$ 22,796	\$ 23,479	\$ 24,184	\$ 24,909	\$ 25,657	\$ 26,426	\$ 27,219	\$ 28,036	\$ 28,877	\$ 29,743	The second second	
	\$ 84,705	\$ 87,246	\$ 89,864	\$ 92,559	\$ 95,336	\$ 98,196	\$ 101,142	\$ 104,176	\$ 107,302	\$ 110.521						\$ 30,635	
AED (2) Computers - Office	\$ 3,176	\$ 3,272	\$ 3,370	\$ 3,471		\$ 3,682	\$ 3,793	\$ 3,907	\$ 4,024	\$ 4,145	\$ 113,836 \$ 4,269	\$ 4,397		\$ 124,392	\$ 128,124	\$ 131,968	
computers - Office	\$ 27.227	\$ 28,043	\$ 28,885	\$ 29,751	\$ 30,644	\$ 31,563	\$ 32,510	\$ 33,485	\$ 34,490	\$ 35,525	\$ 36.590	\$ 37,688	\$ 4,529 \$ 38,819	\$ 4,665 \$ 39,983	\$ 4,805	\$ 4,949	
	\$ 27,227	\$ 28,043	\$ 28,885		\$ 30,644	\$ 31,563	\$ 32,510	\$ 33,485	\$ 34,490	\$ 35,525	\$ 36,590	\$ 37,688	\$ 38,819		\$ 41,183	\$ 42,418	
Response Vehicle with light		\$ 20,043	\$ 20,000		\$ -	\$ 51,505	\$ 32,510	\$ 33,463		\$ -		Δ.	Φ.	Α	•	\$ 42,418	Response Vehicle with light bar &
AED, iPad & Rugged Case		Φ -	\$ -		\$ -	φ -	\$ -	Φ -	\$ -	Ф -	\$ -	\$ -	\$ -	\$ -	\$ -	Φ -	
		\$ 5,609	\$ 5,777	\$ 5,950	\$ 6,129	\$ 6,313	\$ 6,502	\$ 6,697	\$ 6,898	\$ 7,105	\$ - \$ 7,318	\$ 7,538	\$ - \$ 7,764	\$ 7,997	\$ 8,237	<b>Ф</b> 0.404	AED, iPad & Rugged Case for Re
		\$ 1,013	\$ 1,043	\$ 1,074								\$ 1,361					Overhead Doors (2)
Overhead Door Opener (2)				\$ 2,975			\$ 3,251						\$ 1,402	\$ 1,444	\$ 1,487		
				\$ 2,479		\$ 3,156 \$ 2,630	\$ 2,709						\$ 3,882		\$ 4,118		Service Door (2)
	\$ 2,269		\$ 2,407					\$ 2,790			\$ 3,049	\$ 3,141	\$ 3,235	\$ 3,332	\$ 3,432	\$ 3,535	
Carpet (42 sq yds)		100		\$ 992				*	_		_	\$ 1,256	\$ 1,294	\$ 1,333	\$ 1,373	\$ 1,414	
000 0 1 0 0 1	\$ -	2.7	\$ -		\$ -	1.000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 4,840		\$ 5,135	\$ 5,289					\$ 6,132	\$ 6,315			\$ 6,901	\$ 7,108	\$ 7,321		
Desk Chair	\$ 832	\$ 857	\$ 883		\$ 936	\$ 964	\$ 993	\$ 1,023	\$ 1,054	\$ 1,085	\$ 1,118		\$ 1,186	\$ 1,222		\$ 1,296	
	\$ 8,319		\$ 8,826		\$ 9,363						\$ 11,180			\$ 12,217	\$ 12,584	\$ 12,961	Concrete Parking Area
	\$ 8,319	\$ 8,569	\$ 8,826	\$ 9,091	\$ 9,363	\$ 9,644	\$ 9,934	\$ 10,232	\$ 10,539		\$ 11,180	SCHOOL STORY			\$ 12,584	\$ 12,961	Radios - Portable (6)
	\$ 7,563	\$ 7,790	\$ 8,024		\$ 8,512		\$ 9,031		\$ 9,581	\$ 9,868	\$ 10,164	\$ 10,469	\$ 10,783		\$ 11,440	\$ 11,783	Radios - Truck (2)
Pagers (5 each purchase)	\$ 4,084	\$ 4,207	\$ 4,333	1 1	\$ 4,597		\$ 4,877		\$ 5,173		\$ 5,489		\$ 5,823		\$ 6,177	\$ 6,363	Pagers (5 each purchase)
1960-270-271-81	\$ 18,151	\$ 18,696	\$ 19,256		\$ 20,429		\$ 21,673		\$ 22,993	\$ 23,683	\$ 24,394	\$ 25,125	\$ 25,879		\$ 27,455	\$ 28,279	
Training Equipment	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702	\$ 1,754	\$ 1,806	\$ 1,860	\$ 1,916	\$ 1,974	\$ 2,033	\$ 2,094	\$ 2,157	\$ 2,221	\$ 2,288	\$ 2,357	Trainng Equipment Summary
Airway Trainers																	Airway Trainers
Big Mouth	\$ 3,781	\$ 3,895	\$ 4,012									\$ 5,234	\$ 5,391	\$ 5,553	\$ 5,720	\$ 5,891	Big Mout
	\$ -	\$ -	\$ -	T.	\$ -	\$ -	т.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$	\$ -	T	\$ -	\$ -	\$ -	*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4 pk adult/shild		\$ 935	\$ 963		\$ 1,021		\$ 1,084	\$ 1,116			\$ 1,220	\$ 1,256	\$ 1,294	\$ 1,333	\$ 1,373	\$ 1,414	4 pk adult/shil
baby 4 pak		\$ 857	\$ 883		\$ 936		\$ 993	\$ 1,023			\$ 1,118	\$ 1,152	\$ 1,186	\$ 1,222	\$ 1,258	\$ 1,296	baby 4 pa
adult/pkg	\$ 983	\$ 1,013	\$ 1,043		\$ 1,107		\$ 1,174	\$ 1,209	\$ 1,245	\$ 1,283	\$ 1,321	\$ 1,361	\$ 1,402	\$ 1,444	\$ 1,487	\$ 1,532	adult/pk
Annies (2)	\$ 1,134	\$ 1,168	\$ 1,204	\$ 1,240	\$ 1,277	\$ 1,315	\$ 1,355	\$ 1,395	\$ 1,437	\$ 1,480	\$ 1,525	\$ 1,570	\$ 1,617	\$ 1,666	\$ 1,716	\$ 1,767	Annies (2
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4 pk defib trainers	\$ 605	\$ 623	\$ 642	\$ 661	\$ 681	\$ 701	\$ 722	\$ 744	\$ 766	\$ 789	\$ 813	\$ 838	\$ 863	\$ 889	\$ 915	\$ 943	4 pk defib trainer
junior manequin	\$ 529	\$ 545	\$ 562	\$ 578	\$ 596	\$ 614	\$ 632	\$ 651	\$ 671	\$ 691	\$ 711	\$ 733	\$ 755	\$ 777	\$ 801		
JR manequin	\$ 605	\$ 623	\$ 642	\$ 661	\$ 681	\$ 701	\$ 722	\$ 744	\$ 766	\$ 789	\$ 813	\$ 838	\$ 863	\$ 889	\$ 915	\$ 943	JR manequi
IV Arm		\$ 1,013	\$ 1,043	\$ 1,074	\$ 1,107	\$ 1,140			\$ 1,245								IV Arr
Suction Unit	\$ 681	\$ 701	\$ 722	\$ 744	\$ 766	\$ 789	\$ 813	\$ 837	\$ 862	\$ 888							Suction Un
	\$ -		100200	1100	\$ -		200	7707	\$ -		\$ -	\$ -				\$ -	
Backboard	\$ 529	\$ 545	\$ 562														Backboar
TV Upstairs		\$ 935	\$ 963								\$ 1,220				\$ 1,373		TV Upstairs
TV Training Room																	TV Training Roor
Tables (6)		\$ 1,091													\$ 1,602		Tables (6
Tables (6)															\$ 2,059		Tables (6
TOTAL CASH SPENT BY				\$ (435,029)	\$ (30,644)	\$ (4,734)		\$ (1,023)	\$ (508,725)	\$ (120,389)	\$ (42,079)	,,55	\$ (22,105)	\$ (577,535)	\$ (42,441)		TOTAL CASH SPENT BY YEAR
	\$ 22,689	\$ 23,370										\$ 31,407	\$ 32,349		\$ 34,319		TOTAL GASTI OF ENT BY TEAK
	\$ 67,310	\$ 69,330		\$ 73,552	\$ 75,758	\$ 78,031	\$ 80,372	\$ 82,783	\$ 85,267	\$ 87,825	\$ 90,459	\$ 93,173	\$ 95,968	\$ 98,847	\$ 101,813	\$ 104,867	
Reserve Fund Cash Baland		1 (A)	\$ 245,377				\$ 160,940		\$ (124,113)						The second secon		Reserve Fund Cash Balance
																	The state of the s
ITEM	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	



Return to ten year rotation after a 14 year rotation, WITH a First Response Vehicle, with a cash infusion of \$150,000...

CITY OF CHATFIELD	iin a riist	Response V	1			EPLACE	MENT	DIANI	Ambul	ance D	epartme	nt		3/3/2022				CITY OF CHAT
OIT OF SHATTIEED	Cost of F	l Fach Piece	Acres the Late		The Real Property lies	f Replacen			Ambai	ance D	<b>ерагипе</b>		Transaction to the second	SISIEULL				CITT OF CHAI
	Year of	2022	Years of		lito real o	Tropidocii	l											
ITEM	Purchase	Cost	Use	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	ITEM
Ambulance	2010	\$260,000	10	\$260,000	\$267,800	\$ 275,834	\$ 284,109	\$292,632		\$310,454	\$ 319,767	\$ 329,360	\$ 339,241	\$ 349,418			\$ 381,819	
Ambulance	2015	\$260,000	10	\$260,000	\$267,800	\$ 275,834				\$310,454	\$ 319,767	\$ 329,360	\$ 339,241	\$ 349,418		\$ 370,698		Ambulance
Cot	2014	\$ 33,000	15		\$ 33,990		\$ 36,060			\$ 39,404	\$ 40,586	\$ 41,803	\$ 43,058	\$ 44,349		\$ 47,050	\$ 48,462	
Cot	2014	\$ 33,000	15		\$ 33,990		\$ 36,060						\$ 43,058			\$ 47,050	\$ 48,462	
StairChair (2)	2010	\$ 13,000	15							\$ 15,523		\$ 16,468	\$ 16,962			\$ 18,535		StairChair (2)
NED (2)	2015	\$ 56,000	15			\$ 59,410		10.00 (C. C. C	and the second tree of	\$ 66,867	\$ 68,873	\$ 70,939	\$ 73,067					AED (2)
Computers - Office	2018	\$ 2,100	6	\$ 2,100	\$ 2,163	\$ 2.228	\$ 2,295	\$ 2,364	\$ 2,434		\$ 2,583	\$ 2,660	\$ 2,740		\$ 2,907	\$ 2,994		Computers - Office
UCAS	2016	\$ 18,000	15		\$ 18,540	And the second s	\$ 19,669			\$ 21,493	\$ 22,138	\$ 22,802	\$ 23,486		\$ 24,916	\$ 25,664	\$ 26,434	Computers - Office
UCAS II	2020	\$ 18,000	15		\$ 18,540		\$ 19,669		\$ 20,867						\$ 24,916	\$ 25,664	\$ 26,434	
Response Vehicle with light bar & lettering	2020	\$ 20,500				\$ 21,748			\$ 23,765		\$ 25,212	\$ 25,969	\$ 26,748			\$ 29,228		Response Vehicle with I
NED, iPad & Rugged Case for Response Vehicle		\$ 2,500		\$ 2500	\$ 2,575	\$ 2,652	\$ 2,732		\$ 2,898	\$ 2,985	\$ 3,075	\$ 3,167	\$ 3,262		\$ 3,461			
Overhead Doors (2)	2002	\$ 3,600	23	\$ 3,600	\$ 3,708		\$ 3,934		\$ 4,173		\$ 4,428				TWO TO THE PERSON OF THE PERSO			AED, iPad & Rugged Ca Overhead Doors (2)
Overhead Door Opener (2)	2002	\$ 650	23	\$ 650	\$ 670		\$ 710	13.00	\$ 754	\$ 776	\$ 799	\$ 823	\$ 848					
	2002	\$ 1,800		\$ 1,800	\$ 1,854	\$ 1,910	\$ 1,967			\$ 2,149						\$ 927		Overhead Door Opener
Service Door (2) Vindow Covering (4)	2002	\$ 1,800		\$ 1,500	\$ 1,834		\$ 1,639		\$ 2,087	\$ 1,791						\$ 2,566		Service Door (2)
	2002			\$ 600												\$ 2,139		Window Covering (4)
Carpet (42 sq yds)	2002	\$ 600	23	\$ 600	\$ 618	\$ 637	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760		_	\$ 831	\$ 855	ቅ 881	Carpet (42 sq yds)
06- D-1-0 O-1		A 2 200	45	T	Ф 2.000	Ф 2.205	Ф - Ф 2.407	Ф 2000	ф - Ф 0.740	ф -	ф -	\$ -	*	*	\$ -	\$ -	\$ -	0" 5 100 1
Office Desk & Credenza		\$ 3,200 \$ 550	15	\$ 3,200 \$ 550	\$ 3,296 \$ 567	\$ 3,395	\$ 3,497		\$ 3,710			\$ 4,054			\$ 4,430	\$ 4,562		Office Desk & Credenza
Desk Chair	0007					\$ 583	\$ 601		\$ 638	\$ 657	\$ 676					\$ 784		Desk Chair
Concrete Parking Area	2007	\$ 5,500	25	\$ 5,500	\$ 5,665	100 Long to 100 Lo	\$ 6,010		\$ 6,376	\$ 6,567		\$ 6,967			\$ 7,613			Concrete Parking Area
Radios - Portable (2)	2014	\$ 5,500	15	\$ 5,500	\$ 5,665	\$ 5,835	\$ 6,010		\$ 6,376	\$ 6,567	40 24 24 24	\$ 6,967			\$ 7,613			Radios - Portable (6)
Radios - Truck (2)	2010/15	\$ 5,000	10	\$ 5,000	\$ 5,150		\$ 5,464	\$ 5,628	\$ 5,796	\$ 5,970								Radios - Truck (2)
Pagers (5 each purchase)	2017	\$ 2,700	10	\$ 2,700	\$ 2,781		\$ 2,950	\$ 3,039	\$ 3,130	\$ 3,224	\$ 3,321	\$ 3,420			\$ 3,737	\$ 3,850		Pagers (5 each purchase
Roof	2002	\$ 12,000				\$ 12,731						\$ 15,201			\$ 16,611		\$ 17,622	
Trainng Equipment Summary		1000	<u>'</u>		\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426		Training Equipment
Airway Trainers & EMT Quarters				\$ -														Airway Trainers
Big Mouth	1999	\$ 2,500	20	\$ 2,500	\$ 2,575		*	\$ 2,814		\$ 2,985			\$ 3,262	\$ 3,360	\$ 3,461	\$ 3,564		Big Mo
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	·	\$ -	
				\$ -	\$ -	(T)	\$ -	T	\$ -	1.7	T	Ψ			\$ -	\$ -	\$ -	
4 pk adult/shild	2008	\$ 600		\$ 600	\$ 618													4 pk adult/sl
baby 4 pak	2009	\$ 550		\$ 550	\$ 567				\$ 638	\$ 657				\$ 739			\$ 808	baby 4 p
adult/pkg	2016	\$ 650		\$ 650	\$ 670									\$ 874			\$ 955	adult/p
Annies (2)	2005	\$ 750	25	\$ 750	\$ 773			\$ 844	\$ 869		\$ 922	\$ 950	\$ 979	\$ 1,008	\$ 1,038		\$ 1,101	Annies
				\$ -	\$ -	T	\$	\$ -	\$ -		\$ -	\$ -	T	\$ -	\$ -	\$ -	\$ -	
4 pk defib trainers (2)	2014	\$ 400		\$ 400	\$ 412									\$ 538	\$ 554			4 pk defib train
junior manequin	2005	\$ 350	20	\$ 350	\$ 361	\$ 371		\$ 394	\$ 406	\$ 418					\$ 484			junior maneq
JR manequin	2010	\$ 400		\$ 400	\$ 412				\$ 464	\$ 478		\$ 507			\$ 554			JR maneq
IV Arm	2010	\$ 650		\$ 650	\$ 670		\$ 710			\$ 776		\$ 823		\$ 874	\$ 900		\$ 955	IV A
Suction Unit	2016	\$ 450	15	\$ 450			\$ 492	\$ 506	\$ 522		75	\$ 570	\$ 587	\$ 605			\$ 661	Suction l
				\$ -	T.	\$ -	\$ -	\$ -	\$ -		\$ -			\$ -			\$ -	
Backboard		\$ 350		\$ 350	\$ 361			\$ 394		\$ 418		\$ 443						Backbo
TV Upstairs		\$ 600		\$ 600														TV Upsta
TV Training Room		\$ 800		\$ 800	\$ 824													TV Training Ro
Tables (6)		\$ 700		\$ 700													\$ 1,028	Tables
Tables (6)	2016	\$ 900	15	\$ 900	\$ 927	\$ 955	\$ 983	\$ 1,013	\$ 1,043	\$ 1,075	\$ 1,107	\$ 1,140		\$ 1,210	\$ 1,246	\$ 1,283		Tables
OTAL CASH TO BE SPENT EACH YEAR				\$ (23,000)			\$ (28,575)				\$ (327,208)	\$(109,069)				\$ (370,698)		TOTAL CASH SPENT B
Donations - I				\$165,000	\$ 15,450	\$ 15,914	\$ 16,391	\$ 16,883	\$ 17,389	\$ 17,911	\$ 18,448	\$ 19,002				\$ 21,386	\$ 22,028	
Allocation included in Annu				\$ 44,500		\$ 47,210	\$ 48,626	\$ 50,085	\$ 51,588	\$ 53,135	\$ 54,729	\$ 56,371	\$ 58,062		\$ 61,598	\$ 63,446	\$ 65,350	
RESERVE FUND BALANCE				\$253,857	\$315,142	\$ 96,809	\$ 133,251	\$197,180	\$266,157	\$337,203	\$ 83,173	\$ 49,477	\$ 92,925	\$ 172,888	\$ 255,250	\$ (30,615)	\$ 22,987	Reserve Fund Cash Bal
20	21 EOY C	ash Balance	\$ 67,357															
				2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	ITEM
IOTE: All training equipment listed on this sheet, ald	ng with any	y improveme	ents needed	for EMT Qua	arters, will be	e funded out	of the Operat	ions Fund rai	ther than out	of this Fund	. The items a	re listed only						

NOTE: All training equipment listed on this sheet, along with any improvements needed for EMT Quarters, will be funded out of the Operations Fund rather than out of this Fund. The items are listed only for reference.

Note 2: This assumes that the oldest ambulance is replaced in 2024, which is the soonest we can get one, the other ambulance is replaced in 2029 and both ambulances will be replaced on a ten year rotation thereafter.



CITY OF CHATFI	ELD	CAPITA	L GOOD	S REPLA	ACEMEN	T PLAN			Ambula	nce Dep	artment			3/3/2022			CITY OF CHATFIELD
ITEM	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	ITEM
Ambulance	\$ 393,273	A COMPAND WARRANT	\$ 417,224	\$ 429,740	\$ 442,633	\$ 455,912	\$ 469,589	\$ 483,677	\$ 498,187	\$ 513,132	\$ 528,526	\$ 544,382	\$ 560,714	\$ 577,535	\$ 594,861		Ambulance
Ambulance	\$ 393.273		\$ 417,224	\$ 429,740	\$ 442,633	\$ 455,912	\$ 469,589	\$ 483,677	\$ 498,187	\$ 513,132	\$ 528,526	\$ 544,382	\$ 560,714	\$ 577,535	\$ 594,861		Ambulance
Cot	\$ 49.915			\$ 54,544	\$ 56,180	\$ 57,866	\$ 59,602	\$ 61,390	\$ 63,231	\$ 65,128	\$ 67,082	\$ 69,095	\$ 71,168	\$ 73,303	\$ 75,502	100 00000000000000000000000000000000000	Cot
Cot	\$ 49,915	\$ 51,413	\$ 52,955	\$ 54,544	\$ 56,180	\$ 57,866	\$ 59,602	\$ 61,390	\$ 63,231	\$ 65,128	\$ 67,082	\$ 69,095	\$ 71,168	\$ 73,303	\$ 75,502		Cot
StairChair (2)	\$ 19,664	\$ 20,254	\$ 20,861	\$ 21,487	\$ 22,132	\$ 22,796	\$ 23,479	\$ 24,184	\$ 24,909	\$ 25,657	\$ 26,426	\$ 27,219	\$ 28,036	\$ 28,877	\$ 29,743		
AED (2)	\$ 84.705	\$ 87,246	\$ 89,864	\$ 92,559	\$ 95,336	\$ 98,196	\$ 101,142	\$ 104,176	\$ 107,302	\$ 110,521	\$ 113,836	\$ 117,252	\$ 120,769	\$ 124,392	\$ 128,124		
Computers - Office	\$ 3.176	\$ 3,272	\$ 3,370	\$ 3,471	\$ 3,575	\$ 3,682	\$ 3.793	\$ 3,907	\$ 4,024	\$ 4,145	\$ 4,269	\$ 4,397	\$ 4,529	\$ 4,665	\$ 4,805		Computers - Office
	\$ 27,227	\$ 28,043	\$ 28,885	\$ 29,751	\$ 30,644	\$ 31,563	\$ 32,510	\$ 33,485	\$ 34,490	\$ 35,525	Control of the Contro	\$ 37,688	\$ 38,819	\$ 39,983	\$ 41,183		Computers - Office
	\$ 27,227	\$ 28,043	\$ 28,885	\$ 29,751	\$ 30,644	\$ 31,563	\$ 32,510	\$ 33,485	\$ 34,490	\$ 35,525	\$ 36,590	\$ 37,688	\$ 38,819	\$ 39,983	\$ 41,183	\$ 42,418	
Response Vehicle with light	30 Santa (2000)	\$ 31,938	\$ 32,896	\$ 33,883	\$ 34,900	\$ 35,947	\$ 37,025	\$ 38,136	\$ 39,280	\$ 40,459		\$ 42,922	\$ 44,210				Response Vehicle with light bar 8
		\$ 3,895	\$ 4,012	\$ 4,132	\$ 4,256	\$ 4,384	\$ 4,515		\$ 4,790	\$ 4,934	\$ 5,082	\$ 5,234					
AED, iPad & Rugged Case	\$ 3,781							\$ 4,651					\$ 5,391	\$ 5,553	\$ 5,720		AED, iPad & Rugged Case for Re
Overhead Doors (2)	\$ 5,445	+ 0,000	\$ 5,777		\$ 6,129	\$ 6,313	\$ 6,502	\$ 6,697				\$ 7,538	\$ 7,764		\$ 8,237		Overhead Doors (2)
Overhead Door Opener (2)		\$ 1,013	\$ 1,043	\$ 1,074	\$ 1,107	\$ 1,140	\$ 1,174	\$ 1,209		\$ 1,283	\$ 1,321	\$ 1,361	\$ 1,402		\$ 1,487		Overhead Door Opener (2)
Service Door (2)	\$ 2,723	\$ 2,804	\$ 2,888	\$ 2,975		\$ 3,156	\$ 3,251	\$ 3,349		\$ 3,552	\$ 3,659	\$ 3,769		\$ 3,998	\$ 4,118		Service Door (2)
	\$ 2,269	\$ 2,337	\$ 2,407	\$ 2,479	\$ 2,554	\$ 2,630	\$ 2,709	\$ 2,790	\$ 2,874	\$ 2,960	\$ 3,049	\$ 3,141		\$ 3,332	\$ 3,432		Window Covering (4)
Carpet (42 sq yds)	\$ 908	\$ 935	\$ 963	\$ 992		\$ 1,052	\$ 1,084	\$ 1,116		\$ 1,184	\$ 1,220	\$ 1,256	\$ 1,294	\$ 1,333	\$ 1,373	\$ 1,414	
	\$ -	т.	T		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Childs Posit of Cloudinest	\$ 4,840	\$ 4,985		\$ 5,289		\$ 5,611		\$ 5,953	\$ 6,132	\$ 6,315		\$ 6,700	\$ 6,901	4	\$ 7,321		Office Desk & Credenza
Desk Chair	\$ 832	\$ 857		1987	\$ 936	\$ 964	\$ 993	\$ 1,023	\$ 1,054	\$ 1,085	\$ 1,118	\$ 1,152	\$ 1,186	\$ 1,222	\$ 1,258		Desk Chair
Concrete Parking Area	\$ 8,319	\$ 8,569	\$ 8,826	\$ 9,091	\$ 9,363	\$ 9,644	\$ 9,934	\$ 10,232	\$ 10,539	\$ 10,855	\$ 11,180	\$ 11,516	\$ 11,861	\$ 12,217	\$ 12,584	\$ 12,961	Concrete Parking Area
Radios - Portable (6)	\$ 8,319	\$ 8,569	\$ 8,826	\$ 9,091	\$ 9,363	\$ 9,644	\$ 9,934	\$ 10,232	\$ 10,539	\$ 10,855	\$ 11,180	\$ 11,516	\$ 11,861	\$ 12,217	\$ 12,584	\$ 12,961	Radios - Portable (6)
Radios - Truck (2)	\$ 7,563	\$ 7,790	\$ 8,024	\$ 8,264	\$ 8,512	\$ 8,768	\$ 9,031	\$ 9,301	\$ 9,581	\$ 9,868	\$ 10,164	\$ 10,469	\$ 10,783	\$ 11,106	\$ 11,440	\$ 11,783	Radios - Truck (2)
Pagers (5 each purchase)	\$ 4,084	\$ 4,207	\$ 4,333	\$ 4,463	\$ 4,597	\$ 4,734	\$ 4,877	\$ 5,023	\$ 5,173	\$ 5,329	\$ 5,489	\$ 5,653	\$ 5,823	\$ 5,997	\$ 6,177	\$ 6,363	Pagers (5 each purchase)
Roof	\$ 18,151	\$ 18,696	\$ 19,256	\$ 19,834	\$ 20,429	\$ 21,042	\$ 21,673	\$ 22,324	\$ 22,993	\$ 23,683	\$ 24,394	\$ 25,125	\$ 25,879	\$ 26,655	\$ 27,455		Roof
Training Equipment	\$ 1,513	\$ 1,558	\$ 1,605	\$ 1,653	\$ 1,702	\$ 1,754	\$ 1,806	\$ 1,860	\$ 1,916	\$ 1,974	\$ 2,033	\$ 2,094	\$ 2,157			\$ 2,357	Trainng Equipment Summary
Airway Trainers	11										[						Airway Trainers
Big Mouth	\$ 3,781	\$ 3,895	\$ 4,012	\$ 4,132	\$ 4,256	\$ 4,384	\$ 4,515	\$ 4,651	\$ 4,790	\$ 4,934	\$ 5,082	\$ 5,234	\$ 5,391	\$ 5,553	\$ 5,720	\$ 5,891	Big Mou
	\$ -						\$ -	\$ -	\$ -	\$ -				\$ -		\$ -	Dig Moc
	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	4	\$ -	19.46
4 pk adult/shild	*	\$ 935	т	\$ 992	т.	\$ 1,052	\$ 1,084	\$ 1,116	- T	\$ 1,184	\$ 1,220	\$ 1,256	T	\$ 1,333	\$ 1,373		4 pk adult/shi
baby 4 pak		\$ 857	\$ 883	\$ 909	\$ 936	\$ 964	\$ 993	\$ 1,023	\$ 1,054	\$ 1,085	\$ 1,118	\$ 1,152		\$ 1,222	\$ 1,258	\$ 1,296	
		\$ 1,013		\$ 1,074		\$ 1,140	\$ 1,174	\$ 1,023	\$ 1,245	\$ 1,283	\$ 1,321	\$ 1,361			\$ 1,487	\$ 1,532	baby 4 pa
adult/pkg		\$ 1,013	\$ 1,204	\$ 1,074	\$ 1,107	\$ 1,315	\$ 1,355	\$ 1,395	\$ 1,437	\$ 1,480	\$ 1,525	\$ 1,570		\$ 1,666	\$ 1,716	\$ 1,767	adult/pl
Annies (2)	<u> </u>	<u> </u>		φ 1,240 ¢		•	_	φ 1,393 Φ	φ 1,43 <i>1</i>	φ 1,400 Φ	\$ 1,525				_	Φ.	Annies (
A who defile tools are	\$ -	\$ - 6 600	\$ -	ф - СС4	T	\$ - \$ 704	\$ -	\$ 744	ф - Ф 700	ቅ - ተ 700	Ψ	Ψ	T	\$ -	\$ -	\$ -	4 1 1 61 1
4 pk defib trainers				\$ 661		\$ 701				\$ 789	// // // // // // // // // // // // //	\$ 838		T	\$ 915		4 pk defib traine
junior manequin	\$ 529		\$ 562	\$ 578		\$ 614				\$ 691	\$ 711	\$ 733			\$ 801	\$ 825	junior manequ
JR manequin										\$ 789	\$ 813						JR manequ
IV Arm	\$ 983	\$ 1,013										\$ 1,361					IV Ar
							© 213 I	\$ 837	\$ 862	\$ 888	\$ 915	\$ 942	\$ 970	\$ 1,000	\$ 1,030	\$ 1,060	Suction Ur
Suction Unit																- ·	
	\$ 681 \$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -	\$ -	
Backboard	\$ 681 \$ - \$ 529	\$ - \$ 545	\$ - \$ 562	\$ - \$ 578	\$ - \$ 596	\$ - \$ 614	\$ - \$ 632	\$ - \$ 651	\$ - \$ 671	\$ - \$ 691	\$ - \$ 711	\$ 733	\$ 755	\$ 777	\$ 801	\$ - \$ 825	Backboa
Backboard TV Upstairs	\$ 681 \$ - \$ 529 \$ 908	\$ - \$ 545 \$ 935	\$ - \$ 562 \$ 963	\$ - \$ 578 \$ 992	\$ - \$ 596 \$ 1,021	\$ - \$ 614 \$ 1,052	\$ - \$ 632 \$ 1,084	\$ - \$ 651 \$ 1,116	\$ - \$ 671 \$ 1,150	\$ - \$ 691 \$ 1,184	\$ - \$ 711 \$ 1,220	\$ 733 \$ 1,256	\$ 755 \$ 1,294	\$ 777 \$ 1,333	\$ 801 \$ 1,373	\$ - \$ 825 \$ 1,414	Backboa TV Upstai
Backboard TV Upstairs TV Training Room	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210	\$ - \$ 545 \$ 935 \$ 1,246	\$ - \$ 562 \$ 963 \$ 1,284	\$ - \$ 578 \$ 992 \$ 1,322	\$ - \$ 596 \$ 1,021 \$ 1,362	\$ - \$ 614 \$ 1,052 \$ 1,403	\$ - \$ 632 \$ 1,084 \$ 1,445	\$ - \$ 651 \$ 1,116 \$ 1,488	\$ - \$ 671 \$ 1,150 \$ 1,533	\$ - \$ 691 \$ 1,184 \$ 1,579	\$ - \$ 711 \$ 1,220 \$ 1,626	\$ 733 \$ 1,256 \$ 1,675	\$ 755 \$ 1,294 \$ 1,725	\$ 777 \$ 1,333 \$ 1,777	\$ 801 \$ 1,373 \$ 1,830	\$ - \$ 825 \$ 1,414 \$ 1,885	Backboa TV Upstai
Backboard TV Upstairs TV Training Room Tables (6)	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210 \$ 1,059	\$ - \$ 545 \$ 935 \$ 1,246 \$ 1,091	\$ - \$ 562 \$ 963 \$ 1,284 \$ 1,123	\$ - \$ 578 \$ 992 \$ 1,322 \$ 1,157	\$ - \$ 596 \$ 1,021 \$ 1,362 \$ 1,192	\$ - \$ 614 \$ 1,052 \$ 1,403 \$ 1,227	\$ - \$ 632 \$ 1,084 \$ 1,445 \$ 1,264	\$ - \$ 651 \$ 1,116 \$ 1,488 \$ 1,302	\$ - \$ 671 \$ 1,150 \$ 1,533 \$ 1,341	\$ - \$ 691 \$ 1,184 \$ 1,579 \$ 1,382	\$ - \$ 711 \$ 1,220 \$ 1,626 \$ 1,423	\$ 733 \$ 1,256 \$ 1,675 \$ 1,466	\$ 755 \$ 1,294 \$ 1,725 \$ 1,510	\$ 777 \$ 1,333 \$ 1,777 \$ 1,555	\$ 801 \$ 1,373 \$ 1,830 \$ 1,602	\$ - \$ 825 \$ 1,414 \$ 1,885 \$ 1,650	Backboa TV Upstai TV Training Roo
Backboard TV Upstairs TV Training Room	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210 \$ 1,059	\$ - \$ 545 \$ 935 \$ 1,246 \$ 1,091	\$ - \$ 562 \$ 963 \$ 1,284 \$ 1,123	\$ - \$ 578 \$ 992 \$ 1,322 \$ 1,157	\$ - \$ 596 \$ 1,021 \$ 1,362 \$ 1,192	\$ - \$ 614 \$ 1,052 \$ 1,403 \$ 1,227	\$ - \$ 632 \$ 1,084 \$ 1,445 \$ 1,264	\$ - \$ 651 \$ 1,116 \$ 1,488	\$ - \$ 671 \$ 1,150 \$ 1,533 \$ 1,341	\$ - \$ 691 \$ 1,184 \$ 1,579 \$ 1,382	\$ 711 \$ 1,220 \$ 1,626 \$ 1,423	\$ 733 \$ 1,256 \$ 1,675	\$ 755 \$ 1,294 \$ 1,725 \$ 1,510	\$ 777 \$ 1,333 \$ 1,777 \$ 1,555	\$ 801 \$ 1,373 \$ 1,830	\$ - \$ 825 \$ 1,414 \$ 1,885 \$ 1,650 \$ 2,121	Backboal TV Upstai TV Training Roo Tables (i Tables (i
Backboard TV Upstairs TV Training Room Tables (6)	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210 \$ 1,059 \$ 1,361	\$ - \$ 545 \$ 935 \$ 1,246 \$ 1,091	\$ - \$ 562 \$ 963 \$ 1,284 \$ 1,123	\$ - \$ 578 \$ 992 \$ 1,322 \$ 1,157	\$ - \$ 596 \$ 1,021 \$ 1,362 \$ 1,192	\$ - \$ 614 \$ 1,052 \$ 1,403 \$ 1,227	\$ - \$ 632 \$ 1,084 \$ 1,445 \$ 1,264 \$ 1,626	\$ - \$ 651 \$ 1,116 \$ 1,488 \$ 1,302	\$ - \$ 671 \$ 1,150 \$ 1,533 \$ 1,341	\$ - \$ 691 \$ 1,184 \$ 1,579 \$ 1,382	\$ - \$ 711 \$ 1,220 \$ 1,626 \$ 1,423	\$ 733 \$ 1,256 \$ 1,675 \$ 1,466	\$ 755 \$ 1,294 \$ 1,725 \$ 1,510	\$ 777 \$ 1,333 \$ 1,777 \$ 1,555	\$ 801 \$ 1,373 \$ 1,830 \$ 1,602	\$ - \$ 825 \$ 1,414 \$ 1,885 \$ 1,650 \$ 2,121	Backboal TV Upstai TV Training Roo Tables (i
Backboard TV Upstairs TV Training Room Tables (6) Tables (6)	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210 \$ 1,059 \$ 1,361	\$ - \$ 545 \$ 935 \$ 1,246 \$ 1,091 \$ 1,402	\$ - \$ 562 \$ 963 \$ 1,284 \$ 1,123 \$ 1,444	\$ - \$ 578 \$ 992 \$ 1,322 \$ 1,157 \$ 1,488 \$ (435,029)	\$ - \$ 596 \$ 1,021 \$ 1,362 \$ 1,192 \$ 1,532	\$ - \$ 614 \$ 1,052 \$ 1,403 \$ 1,227 \$ 1,578	\$ - \$ 632 \$ 1,084 \$ 1,445 \$ 1,264 \$ 1,626 \$ (25,466)	\$ - \$ 651 \$ 1,116 \$ 1,488 \$ 1,302 \$ 1,674 \$ (1,023)	\$ - \$ 671 \$ 1,150 \$ 1,533 \$ 1,341 \$ 1,724	\$ - \$ 691 \$ 1,184 \$ 1,579 \$ 1,382 \$ 1,776	\$ - \$ 711 \$ 1,220 \$ 1,626 \$ 1,423 \$ 1,830	\$ 733 \$ 1,256 \$ 1,675 \$ 1,466	\$ 755 \$ 1,294 \$ 1,725 \$ 1,510 \$ 1,941 \$ (22,105)	\$ 777 \$ 1,333 \$ 1,777 \$ 1,555 \$ 1,999 \$ (577,535)	\$ 801 \$ 1,373 \$ 1,830 \$ 1,602 \$ 2,059	\$ - \$ 825 \$ 1,414 \$ 1,885 \$ 1,650 \$ 2,121 \$ (161,896)	Backboal TV Upstai TV Training Roo Tables (i Tables (i
Backboard TV Upstairs TV Training Room Tables (6) Tables (6)	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210 \$ 1,059 \$ 1,361 \$ (107,923) \$ 22,689	\$ - \$ 545 \$ 935 \$ 1,246 \$ 1,091 \$ 1,402 \$ 23,370	\$ - \$ 562 \$ 963 \$ 1,284 \$ 1,123 \$ 1,444 \$ (36,908) \$ 24,071	\$ - \$ 578 \$ 992 \$ 1,322 \$ 1,157 \$ 1,488 \$ (435,029) \$ 24,793	\$ - \$ 596 \$ 1,021 \$ 1,362 \$ 1,192 \$ 1,532 \$ (30,644)	\$ - \$ 614 \$ 1,052 \$ 1,403 \$ 1,227 \$ 1,578 \$ (4,734) \$ 26,303	\$ - \$ 632 \$ 1,084 \$ 1,445 \$ 1,264 \$ 1,626 \$ (25,466) \$ 27,092	\$ - \$ 651 \$ 1,116 \$ 1,488 \$ 1,302 \$ 1,674 \$ (1,023) \$ 27,904	\$ - \$ 671 \$ 1,150 \$ 1,533 \$ 1,341 \$ 1,724 \$ (508,725)	\$ - \$ 691 \$ 1,184 \$ 1,579 \$ 1,382 \$ 1,776 \$ (120,389)	\$ - \$ 711 \$ 1,220 \$ 1,626 \$ 1,423 \$ 1,830 \$ (88,833) \$ 30,492	\$ 733 \$ 1,256 \$ 1,675 \$ 1,466 \$ 1,884 \$ 31,407	\$ 755 \$ 1,294 \$ 1,725 \$ 1,510 \$ 1,941 \$ (22,105) \$ 32,349	\$ 777 \$ 1,333 \$ 1,777 \$ 1,555 \$ 1,999 \$ (577,535) \$ 33,319	\$ 801 \$ 1,373 \$ 1,830 \$ 1,602 \$ 2,059 \$ (42,441) \$ 34,319	\$ - \$ 825 \$ 1,414 \$ 1,885 \$ 1,650 \$ 2,121 \$ (161,896) \$ 35,348	Backboal TV Upstai TV Training Roo Tables (i Tables (i
Backboard TV Upstairs TV Training Room Tables (6) Tables (6)	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210 \$ 1,059 \$ 1,361 \$ (107,923) \$ 22,689 \$ 67,310	\$ - \$ 545 \$ 935 \$ 1,246 \$ 1,091 \$ 1,402 \$ 23,370 \$ 69,330	\$ - \$ 562 \$ 963 \$ 1,284 \$ 1,123 \$ 1,444 \$ (36,908) \$ 24,071 \$ 71,409	\$ - \$ 578 \$ 992 \$ 1,322 \$ 1,157 \$ 1,488 \$ (435,029) \$ 24,793 \$ 73,552	\$ - \$ 596 \$ 1,021 \$ 1,362 \$ 1,192 \$ 1,532 \$ (30,644) \$ 25,536 \$ 75,758	\$ - \$ 614 \$ 1,052 \$ 1,403 \$ 1,227 \$ 1,578 \$ (4,734) \$ 26,303 \$ 78,031	\$ - \$ 632 \$ 1,084 \$ 1,445 \$ 1,264 \$ 1,626 \$ (25,466) \$ 27,092 \$ 80,372	\$ - \$ 651 \$ 1,116 \$ 1,488 \$ 1,302 \$ 1,674 \$ (1,023) \$ 27,904 \$ 82,783	\$ - \$ 671 \$ 1,150 \$ 1,533 \$ 1,341 \$ 1,724 \$ (508,725) \$ 28,742 \$ 85,267	\$ - \$ 691 \$ 1,184 \$ 1,579 \$ 1,382 \$ 1,776 \$ (120,389) \$ 29,604 \$ 87,825	\$ - \$ 711 \$ 1,220 \$ 1,626 \$ 1,423 \$ 1,830 \$ (88,833) \$ 30,492 \$ 90,459	\$ 733 \$ 1,256 \$ 1,675 \$ 1,466 \$ 1,884 \$ 31,407 \$ 93,173	\$ 755 \$ 1,294 \$ 1,725 \$ 1,510 \$ 1,941 \$ (22,105) \$ 32,349 \$ 95,968	\$ 777 \$ 1,333 \$ 1,777 \$ 1,555 \$ 1,999 \$ (577,536) \$ 33,319 \$ 98,847	\$ 801 \$ 1,373 \$ 1,830 \$ 1,602 \$ 2,059 \$ (42,441) \$ 34,319 \$ 101,813	\$ - \$ 825 \$ 1,414 \$ 1,885 \$ 1,650 \$ 2,121 \$ (161,896) \$ 35,348 \$ 104,867	Backboar TV Upstair TV Training Roor Tables (6 Tables (6 TOTAL CASH SPENT BY YEAR
Backboard TV Upstairs TV Training Room Tables (6) Tables (6) TOTAL CASH SPENT BY	\$ 681 \$ - \$ 529 \$ 908 \$ 1,210 \$ 1,059 \$ 1,361 \$ (107,923) \$ 22,689 \$ 67,310	\$ - \$ 545 \$ 935 \$ 1,246 \$ 1,091 \$ 1,402 \$ 23,370 \$ 69,330	\$ - \$ 562 \$ 963 \$ 1,284 \$ 1,123 \$ 1,444 \$ (36,908) \$ 24,071 \$ 71,409	\$ - \$ 578 \$ 992 \$ 1,322 \$ 1,157 \$ 1,488 \$ (435,029) \$ 24,793	\$ - \$ 596 \$ 1,021 \$ 1,362 \$ 1,192 \$ 1,532 \$ (30,644) \$ 25,536 \$ 75,758	\$ - \$ 614 \$ 1,052 \$ 1,403 \$ 1,227 \$ 1,578 \$ (4,734) \$ 26,303 \$ 78,031	\$ - \$ 632 \$ 1,084 \$ 1,445 \$ 1,264 \$ 1,626 \$ (25,466) \$ 27,092 \$ 80,372	\$ - \$ 651 \$ 1,116 \$ 1,488 \$ 1,302 \$ 1,674 \$ (1,023) \$ 27,904 \$ 82,783	\$ - \$ 671 \$ 1,150 \$ 1,533 \$ 1,341 \$ 1,724 \$ (508,725) \$ 28,742 \$ 85,267	\$ - \$ 691 \$ 1,184 \$ 1,579 \$ 1,382 \$ 1,776 \$ (120,389) \$ 29,604 \$ 87,825	\$ - \$ 711 \$ 1,220 \$ 1,626 \$ 1,423 \$ 1,830 \$ (88,833) \$ 30,492	\$ 733 \$ 1,256 \$ 1,675 \$ 1,466 \$ 1,884 \$ 31,407 \$ 93,173	\$ 755 \$ 1,294 \$ 1,725 \$ 1,510 \$ 1,941 \$ (22,105) \$ 32,349 \$ 95,968	\$ 777 \$ 1,333 \$ 1,777 \$ 1,555 \$ 1,999 \$ (577,536) \$ 33,319 \$ 98,847	\$ 801 \$ 1,373 \$ 1,830 \$ 1,602 \$ 2,059 \$ (42,441) \$ 34,319 \$ 101,813	\$ - \$ 825 \$ 1,414 \$ 1,885 \$ 1,650 \$ 2,121 \$ (161,896) \$ 35,348 \$ 104,867	Backboard TV Upstain TV Training Roon Tables (6 Tables (6



CITY OF CHATFIELD						PLACE		LAN	Ambul	ance De	epartme	nt		3/3/2022		Different Bally		CITY OF CH
					the Year of	Replacem	ent											
	Year of	2022	Years of															
<u>ITEM</u>	Purchase		Use	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	ITEM
Ambulance	2010	\$260,000	10	\$260,000			\$ 284,109				\$ 319,767	\$ 329,360	\$ 339,241		\$ 359,901		\$ 381,819	
Ambulance	2015	\$260,000	10	\$260,000		\$ 275,834	\$ 284,109	\$292,632			\$ 319,767	\$ 329,360	\$ 339,241	\$ 349,418	\$ 359,901	\$ 370,698		
Cot	2014	\$ 33,000	15			\$ 35,010				\$ 39,404	\$ 40,586	\$ 41,803	\$ 43,058			\$ 47,050		
Cot	2014	\$ 33,000	15		\$ 33,990	\$ 35,010	\$ 36,060				\$ 40,586	\$ 41,803	\$ 43,058			\$ 47,050		
StairChair (2)	2010	\$ 13,000	15			\$ 13,792		\$ 14,632		\$ 15,523	\$ 15,988	\$ 16,468	\$ 16,962		\$ 17,995	\$ 18,535		StairChair (2)
AED (2)	2015	\$ 56,000	15			\$ 59,410			\$ 64,919		\$ 68,873	\$ 70,939				\$ 79,843		AED (2)
Computers - Office	2018	\$ 2,100	6		\$ 2,163	\$ 2,228			\$ 2,434	\$ 2,508	\$ 2,583	\$ 2,660	\$ 2,740			\$ 2,994		Computers - Office
UCAS	2016	\$ 18,000	15	\$ 18,000	\$ 18,540	\$ 19,096	\$ 19,669	\$ 20,259		\$ 21,493		\$ 22,802	\$ 23,486	\$ 24,190	\$ 24,916	\$ 25,664	\$ 26,434	
UCAS II	2020	\$ 18,000	15	\$ 18,000			\$ 19,669			\$ 21,493	\$ 22,138	\$ 22,802	\$ 23,486	\$ 24,190		\$ 25,664	\$ 26,434	
Response Vehicle with light bar & lettering		\$ 20,500		\$ 20,500	\$ 21,115	\$ 21,748	\$ 22,401				\$ 25,212	\$ 25,969	\$ 26,748	\$ 27,550	\$ 28,377	\$ 29,228		Response Vehicle
AED, iPad & Rugged Case for Response Vehicle		\$ 2,500		\$ 2,500	\$ 2,575						\$ 3,075	\$ 3,167	\$ 3,262			\$ 3,564		AED, iPad & Rugg
Overhead Doors (2)	2002	\$ 3,600	23	\$ 3,600	\$ 3,708	\$ 3,819	\$ 3,934		\$ 4,173	\$ 4,299	\$ 4,428	\$ 4,560	\$ 4,697			\$ 5,133		Overhead Doors (2
Overhead Door Opener (2)	2002	\$ 650	23	\$ 650	\$ 670	\$ 690	\$ 710	\$ 732	\$ 754	\$ 776	\$ 799	\$ 823	\$ 848			\$ 927		Overhead Door Op
Service Door (2)	2002	\$ 1,800	23	\$ 1,800		\$ 1,910		\$ 2,026	\$ 2,087	\$ 2,149	\$ 2,214	\$ 2,280	\$ 2,349					Service Door (2)
Vindow Covering (4)	2002	\$ 1,500	23	\$ 1,500	\$ 1,545	\$ 1,591	The state of the s	\$ 1,688	\$ 1,739	\$ 1,791	\$ 1,845	\$ 1,900	\$ 1,957			\$ 2,139		Window Covering
Carpet (42 sq yds)	2002	\$ 600	23	\$ 600	\$ 618	_	\$ 656	\$ 675	\$ 696	\$ 716	\$ 738	\$ 760	\$ 783	0.20	\$ 831	\$ 855	\$ 881	Carpet (42 sq yds)
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Office Desk & Credenza		\$ 3,200	15	\$ 3,200	\$ 3,296	\$ 3,395	\$ 3,497	\$ 3,602	\$ 3,710		\$ 3,936	\$ 4,054	\$ 4,175		\$ 4,430	\$ 4,562		Office Desk & Cred
Desk Chair		\$ 550	7	\$ 550	\$ 567	\$ 583	\$ 601	\$ 619	\$ 638	\$ 657	\$ 676	\$ 697	\$ 718					Desk Chair
Concrete Parking Area	2007	\$ 5,500	25	\$ 5,500	\$ 5,665	\$ 5,835	\$ 6,010	The state of the s	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176					Concrete Parking A
Radios - Portable (2)	2014	\$ 5,500	15	\$ 5,500	\$ 5,665	\$ 5,835	\$ 6,010	\$ 6,190	\$ 6,376	\$ 6,567	\$ 6,764	\$ 6,967	\$ 7,176					Radios - Portable (
Radios - Truck (2)		\$ 5,000	10	\$ 5,000	\$ 5,150	\$ 5,305		\$ 5,628		\$ 5,970	\$ 6,149	\$ 6,334						Radios - Truck (2)
Pagers (5 each purchase)	2017	\$ 2,700	10	\$ 2,700	\$ 2,781	\$ 2,864	\$ 2,950	\$ 3,039	\$ 3,130		\$ 3,321	\$ 3,420	\$ 3,523		\$ 3,737	\$ 3,850		Pagers (5 each pur
Roof	2002	\$ 12,000	20		1700 CO. 1800 CO. 180		\$ 13,113				\$ 14,758	\$ 15,201	\$ 15,657					
rainng Equipment Summary		1000		\$ 1,000	\$ 1,030	\$ 1,061	\$ 1,093	\$ 1,126	\$ 1,159	\$ 1,194	\$ 1,230	\$ 1,267	\$ 1,305	\$ 1,344	\$ 1,384	\$ 1,426	\$ 1,469	
Airway Trainers & EMT Quarters				\$ -			A 0 =00			A 0 00F		A 0.40=	<b>A</b> 0.000					Airway Trainers
Big Mouth	1999	\$ 2,500	20	\$ 2,500	\$ 2,575	\$ 2,652	\$ 2,732	\$ 2,814	\$ 2,898	\$ 2,985	-	\$ 3,167	\$ 3,262		\$ 3,461	\$ 3,564	\$ 3,671	В
				\$ -	\$ -	\$ -	\$ -	\$ -	T.	\$ -	\$ -	\$ -	7	\$ -	\$ -	\$ -	\$ -	
	2000		46	\$ -	\$ -	\$ -	\$ -	\$ -	•	\$ -	\$ - • 700	*		\$ -	\$ -	\$ -	\$ -	
4 pk adult/shild	2008	\$ 600	15	\$ 600	\$ 618		\$ 656	\$ 675			\$ 738							4 pk a
baby 4 pak	2009	\$ 550	15	\$ 550							\$ 676							ba
adult/pkg	2016	\$ 650	15	\$ 650			\$ 710				\$ 799							
Annies (2)	2005	\$ 750	25	\$ 750	\$ 773		\$ 820	\$ 844			\$ 922	\$ 950			\$ 1,038	\$ 1,069	_	A
2 2 2 20 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0011		20	\$ -	\$ -	\$ -	\$ -	Φ -	Ψ	\$ -	\$ -		т	\$ -	ф -	\$ -	\$ -	y says are en
4 pk defib trainers (2)	2014	\$ 400	10	\$ 400	\$ 412		\$ 437	\$ 450		\$ 478	\$ 492					\$ 570		4 pk defil
junior manequin	2005	\$ 350	20	\$ 350	\$ 361		\$ 382				\$ 430					\$ 499		junior n
JR manequin	2010	\$ 400	20	\$ 400	\$ 412		\$ 437				\$ 492					\$ 570		JR n
IV Arm	2010	\$ 650	10	\$ 650 \$ 450	\$ 670		\$ 710	\$ 732		\$ 776	\$ 799	\$ 823		\$ 874		\$ 927		
Suction Unit	2016	\$ 450	15	\$ 450				\$ 506		Φ.	\$ 553				Φ.			Suc
B 11	0040	Φ 050	00	\$ -		\$ -	\$ -	ф - Ф 204	\$ -	\$ -			т	\$ -	\$ -		\$ -	Б.
Backboard	2010	\$ 350	20	\$ 350							\$ 430							Ba
TV Upstairs	2013	\$ 600	25	\$ 600				\$ 675			\$ 738							TV
TV Training Room	2015	\$ 800	25	\$ 800						\$ 955	\$ 984							TV Trainir
Tables (6)	2004	\$ 700	15	\$ 700							\$ 861					\$ 998		T
Tables (6)	2016	\$ 900	15	\$ 900	\$ 927		\$ 983		\$ 1,043	\$ 1,075	\$ 1,107	\$ 1,140	\$ 1,174	\$ 1,210	\$ 1,246	\$ 1,283		TOTAL CASU OF
TOTAL CASH TO BE SPENT EACH YEAR				\$ (23,000)	A 45 155	\$ (281,457)	\$ (28,575)	\$ (3,039)	A 17.000	A 47 611	\$ (327,208)	\$ (109,069)	\$ (34,185)	A 60 155		\$ (370,698)		TOTAL CASH SP
Donations - F										\$ 17,911		\$ 19,002				\$ 21,386	-	
				\$ 44.500	<b>  \$ 45.835  </b>	\$ 47.210 I	\$ 48,626	\$ 50,085	\$ 51,588	\$ 53,135	\$ 54,729	\$ 56,371	\$ 58,062	\$ 59,804	\$ 61,598	\$ 63,446	\$ 65,350	
Allocation included in Annua								The second second second	The second secon		100 May 100 Ma							
RESERVE FUND BALANCE	END OF E							The second second second	The second secon	\$187,203	100 May 100 Ma	\$(100,523)						Reserve Fund Cas

NOTE: All training equipment listed on this sheet, along with any improvements needed for EMT Quarters, will be funded out of the Operations Fund rather than out of this Fund. The items are listed only for reference.

This assumes a First Response Vehicle is added to the Department in 2022.



State   Stat	ITY OF CHATE	FIELD	CAPITA	L GOOD	SREPL	ACEMEN	T PLAN			Ambula	nce Dep	artment			3/3/2022			CITY OF CHATFIELD
Internation   930277   465072   5 41729   4 49370   4 4																		
Internation   930277   465072   5 41729   4 49370   4 4									-22.32									
Science   \$9.90.77   \$4.00.70   \$																		
Start   Star					E STATE OF THE STA			CONTRACTOR DESCRIPTION										
INCHAINFY   \$ 19864   \$ 20,264   \$ 20,065   \$ 27,065   \$ 20,065   \$ 27,065   \$ 20,065	ot	1 11111																The state of the s
Properties	ot	4 10																
Property   1						The second secon			The American Company of the Company									
S											The state of the s							
Service With With With With With With With With	imputers - Office							1										
Sporter Verbriefe with light   S   31,006   S   31,988   S   32,988   S   33,888   S   34,900   S   38,107   S   38,206   S   38,007																		
Fine B Regigned Case   9   5,746   8   3,866   4   4,112   8   4,132   8   4,266   8   4,384   8   4,515   9   4,676   9   4,700   8   4,870   8   5,086   8   5,031   8   5,053   8   5,700   8   5,891   440   400	senonea Vahicla with lig											The second second second						
enhand Door (2)   8 6,446   8 6,500   8 5,777   8 9,901   8 9,315   8 9,527   8 9,527   8 9,527   8 6,449   Overhead Door Opener (2)   10 1																		
erhand Door Opening (2) 8 983 \$ 1,013 \$ 1,043 \$ 1,047 \$ 1,007 \$ 1,100 \$ 1,141 \$ 1,209 \$ 1,280 \$ 1,280 \$ 1,280 \$ 1,361 \$ 1,361 \$ 1,402 \$ 1,464 \$ 1,467 \$ 1,552 (Overhead Door Opening (2) https://docs.com/pic/pic/pic/pic/pic/pic/pic/pic/pic/pic																		
witer blook (?)  \$ 2,723 \$ 2,804 \$ 2,005 \$ 2,307 \$ 2,304 \$ 2,005 \$ 3,064 \$ 3,169 \$ 3,349 \$ 3,349 \$ 3,369 \$ 3,0																		
Inflow Occurring (4) \$ 2,200 \$ 2,237 \$ 2,247 \$ 2,479 \$ 2,594 \$ 2,594 \$ 2,594 \$ 2,690 \$ 2,709 \$ 2,709 \$ 2,709 \$ 2,674 \$ 2,690 \$ 3,049 \$ 3,141 \$ 3,250 \$ 3,332 \$ 3,332 \$ 3,332 \$ 3,432 \$ 3,559 \$ 1,444 \$ 1,469 \$																		
reper (24 gryds) \$ 906 \$ 995 \$																		
Compart   Section   Sect																		VVIIIdow Covering (4)
No.   Peerk & Crederizar   St.   4,946   St.   4,985   St.   5,136   St.   5,288   St.   5,488   St.   5,641   St.   5,780   St.   5,953   St.   5,132   St.   5,132   St.   5,132   St.   5,505   St.   5,007   St.   5,001   St.   7,321   St.   7,321   St.   7,321   St.   7,321   St.   7,321   St.   7,321   St.   7,322   St.   7,321   S	iipet (42 sq yus)					A	-	_	•	_	\$ -	_	^			4	\$ -	
Second   S	fice Dock & Credenza	Ψ	4	T	<b>T</b>	T	*	T	Ψ	T	\$ 6315	*	7			Ψ	\$ 7541	Office Desk & Credenza
Incode Parking Area (a) 8,319   \$ 8,690   \$ 8,828   \$ 9,091   \$ 3,933   \$ 9,944   \$ 9,994   \$ 10,232   \$ 10,599   \$ 10,859   \$ 11,160   \$ 11,161   \$ 11,217   \$ 12,217   \$ 12,584   \$ 12,201   Concrete Parking Area didos-Parking (a) \$ 9,941   \$ 9,994   \$ 9,9																		
dios-Protable (c) \$ 8,319 \$ 8,599 \$ 8,869 \$ 8,869 \$ 9,019 \$ 9,303 \$ 9,644 \$ 9,003 \$ 9,004 \$ 1,023 \$ 11,650 \$ 11																		
Glos Truck (2)   \$ 7,653   \$ 7,750   \$ 8,024   \$ 8,264   \$ 8,612   \$ 9,068   \$ 9,031   \$ 9,501   \$ 9,801   \$ 9,808   \$ 10,164   \$ 10,768   \$ 10,763   \$ 11,106   \$ 11,40   \$ 11,763   \$ Radios -rick (2)   regers (6 each pruchase)   \$ 4,848   \$ 4,462   \$ 4,469   \$ 4,469   \$ 4,469   \$ 4,469   \$ 4,679   \$ 4,479   \$ 4,																		
gers (6 each purchase)   \$ 4,084   \$ 4,207   \$ 4,333   \$ 4,463   \$ 4,507   \$ 4,734   \$ 4,677   \$ 5,023   \$ 5,173   \$ 5,329   \$ 5,689   \$ 5,655   \$ 5,623   \$ 5,907   \$ 6,977   \$ 6,639   \$ pages (6 each purchase) of property																		
of ing Equipment   \$18,151   \$18,060   \$19,256   \$19,256   \$19,055   \$1,055											TALL COMPANION OF THE							The state of the s
ining Equipment way Trainers  Way Trainers  Big Mouth \$ 3,781 \$ 3,895 \$ 4,012 \$ 4,132 \$ 4,256 \$ 4,384 \$ 4,515 \$ 4,651 \$ 4,701 \$ 5,082 \$ 5,224 \$ 5,391 \$ 5,555 \$ 5,720 \$ 5,691 \$ Minway Trainers  Big Mouth \$ 3,781 \$ 3,895 \$ 4,012 \$ 4,132 \$ 4,256 \$ 4,384 \$ 4,515 \$ 4,651 \$ 4,701 \$ 5,082 \$ 5,224 \$ 5,391 \$ 5,555 \$ 5,720 \$ 5,691 \$ Minway Trainers  Big Mouth \$ 3,781 \$ 3,895 \$ 4,012 \$ 4,132 \$ 4,256 \$ 4,384 \$ 4,515 \$ 4,651 \$ 4,701 \$ 5,082 \$ 5,224 \$ 5,391 \$ 5,555 \$ 5,720 \$ 5,691 \$ Minway Trainers  Big Mouth \$ 3,781 \$ 3,895 \$ 4,083 \$ 9,935 \$ 4,083 \$ 9,935 \$												COLUMN TO THE PARTY OF THE PART						
May Trainers  Big Mouth 9 3,781   \$ 3,885   \$ 4,012   \$ 4,132   \$ 4,256   \$ 4,384   \$ 4,515   \$ 4,651   \$ 4,790   \$ 4,934   \$ 5,082   \$ 5,234   \$ 5,391   \$ 5,655   \$ 5,720   \$ 5,991    A property of the control of th								\$ 1,806										
Big Mouth   \$ 3,781   \$ 3,895   \$ 4,012   \$ 4,132   \$ 4,256   \$ 4,344   \$ 4,515   \$ 4,651   \$ 4,950   \$ 4,934   \$ 5,082   \$ 5,224   \$ 5,391   \$ 5,555   \$ 5,720   \$ 5,891   Big Mouth   \$ 5,991   \$		,				1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2												
\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		th \$ 3,781	\$ 3,895	\$ 4,012	\$ 4,132	\$ 4,256	\$ 4,384	\$ 4,515	\$ 4,651	\$ 4,790	\$ 4,934	\$ 5,082	\$ 5,234	\$ 5,391	\$ 5,553	\$ 5,720	\$ 5,891	
4 pk adult/shild \$ 900 \$ 935 \$ 963 \$ 962 \$ 963 \$ 992 \$ 1,021 \$ 1,052 \$ 1,084 \$ 1,116 \$ 1,150 \$ 1,184 \$ 1,220 \$ 1,256 \$ 1,294 \$ 1,333 \$ 1,373 \$ 1,414 \$ 4 pk adult/shild bably 4 pak \$ 832 \$ 857 \$ 883 \$ 900 \$ 936 \$ 984 \$ 993 \$ 1,023 \$ 1,052 \$ 1,084 \$ 1,074 \$ 1,070 \$ 1,140 \$ 1,174 \$ 1,200 \$ 1,265 \$ 1,085 \$ 1,180 \$ 1,180 \$ 1,180 \$ 1,180 \$ 1,222 \$ 1,258		1								V.8Y								
beby 4 pak   8   83   8   85   8   8   90   8   936   94   8   993   8   1,023   8   1,025   8   1,148   8   1,152   8   1,186   8   1,228   1,286   8   1,296   8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
beby 4 pak   8   83   8   85   8   8   90   8   936   94   8   993   8   1,023   8   1,025   8   1,148   8   1,152   8   1,186   8   1,228   1,286   8   1,296   8	4 pk adult/shi	ld \$ 908	\$ 935	\$ 963	\$ 992	\$ 1,021	\$ 1,052	\$ 1,084	\$ 1,116	\$ 1,150	\$ 1,184	\$ 1,220	\$ 1,256	\$ 1,294	\$ 1,333	\$ 1,373	\$ 1,414	4 pk adult/shild
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ITEM 2036 2037 2038 2039 2040 2041 2042 2043 2044 2045 2046 2047 2048 2049 2050 2051																		

#### INTEROFFICE MEMORANDUM

**TO:** Personnel/Budget Committee

**FROM:** Brian Burkholder, SCS

**SUBJECT:** 2 Summer help position openings

**DATE:** 4/5/2022

**Action Requested**: To update the committee on the interviewing and hiring of 2 summer help positions.

**Background:** After placing the ad in the papers for weeks, announcement at the High School, city website and the Choose Chatfield page, I received 6 applications for the June through August position and 2 for the May through October mowing position. One of which is Kevin Koch that plan to return this year.

Currently, I have interview both the seasonal applicants and 3 out of 6 June- August applicants. I hope to hear back for the last 3 to set up a time for interviews and then look for council approval at the April 25<sup>th</sup> meeting.

The way the interviews have been going, I may have to consider hiring 2 June -Aug applicants based on experience.

Thank you for your time, Brian Burkholder

# WHAT IS THE COST AND AVAILABILITY OF THE MODELS IN OUR AREA?

The selection of Electric Vehicles (EV) and hybrids has never been greater. The availability in our area is currently more limited, but as interest in EVs continues to grow, more models are entering the market every year and availability is expected to grow. Here is a resource to find a current list of EVs and price ranges available in the Midwest area and the United States.

Visit www.EVInfoList.com to learn more.

Electric Vehicles can be a higher upfront cost when compared to gasoline vehicles, but as the price of batteries goes down that gap will continue to close. When you factor in the low maintenance requirements, reduced fuel costs, and tax credits still available for most models, EVs usually have a lower cost of ownership and are a better choice.

# WHERE CAN I CHARGE MY VEHICLE?

Most of the charging happens at home because it is the most convenient and affordable way to charge. Public charging is available when you are on the road or if your workplace happens to provide workplace charging.



charging at home charging accounts for about 85% of all charging done by EV drivers. This is why it's important to understand the solutions available. Level 1 charging at home is available using a standard 120V plug and works well if you drive less than 30 miles per day. If you drive more miles than that, a Level 2 charger might be a better option for you. Level 2 chargers can charge up to seven times faster than a Level 1 charger depending on your vehicle type. They require a 240V source of electricity, like an electric dryer, so you may need to consult an electrician about installing a 240 volt supply near where your car is parked.



CHARGING IN PUBLIC Level 2 and DC Fast charging are usually used in public charging. To charge at a public charge station, you will need to know the type of charge station and plug available. According to the U.S. Department of Energy, there are currently more than 24,000 public electric vehicle charging stations across the country, and public charging infrastructure is growing rapidly. Drivers can use apps like the PlugShare Trip Planner feature to plan a road-trip with your electric vehicle and easily view all the best charging locations along the way. To check the availability in your area, visit these websites:

Visit www.afdc.energy.gov & www.plugshare.com to learn more.



**WORKPLACE CHARGING** Some employers provide electric vehicle charging to increase the convenience of driving electric. Visit this website for ideas on ways to encourage your employer to provide EV charging if they don't already.

Visit www.workplacecharging.com to learn more.

# **CHARGING LEVELS**

Electric Vehicle charging stations are also called Electric Vehicle Supply Equipment (EVSE). There are three major charging levels.

# LEVEL 1

2-5 MILES
PER HOUR OF CHARGING\*

### 120 V AC plug

Does not require installation of additional charging equipment.

### POWER OUTLET



**POWER OUTLET** 

Nema 14-50

**POWER OUTLET** 

DC Fast

Charger



**VEHICLE PORT** 

J1772

**VEHICLE PORT** 

J1772 Combo

00

CHAdeMO

**VEHICLE PORT** 

Level 1 Charging is done with the cord that is provided when you purchase the car. These chargers can be plugged with one end into any standard 120V outlet, with the other end being plugged directly into the car.

## LEVEL 2

20-80 MILES
PER HOUR OF CHARGING\*

240 V plug (residential) 208 V plug (commercial)

Requires installation of additional charging equipment.

Level 2 EVSEs are sold separately from the car. They can be hard-wired or plugged into a 240V outlet. The other end uses a standard SAE J1772 plug which allows charging three to seven times faster than Level 1 charging depending on the car. They usually are installed by an electrician.

# DC FAST CHARGER 40 MILES

**PER 10 MINUTES OF CHARGING\*** 

#### 480 V AC input

Rate of charge depends on type of car and charger amperage.

## 208 V plug (commercial)

Requires installation of additional charging equipment.

DC Fast Chargers are typically used for public charging and they are much faster than Level 2

(AC) chargers. Charging times are dependent on the battery size and the output of the charging station. Other factors like temperature of battery and state of charge will offset the charge time. Usually people spend 30-50 minutes at a DC Fast Charge EVSE but that time will get shorter in the future.

**Tip:** DC Fast Charge is available in most new Battery Electric Vehicles (BEV)s however the rate of DC fast charging can vary greatly (50kW-300kW). Maker sure to ask the capability of the vehicle you are considering.

# **HOW MUCH DOES IT COST TO CHARGE?**

As mentioned before, most EV charging is done at home. On average EVs get three miles per kilowatt-hour (kWh) (100 MPGe\*). If you drive 1,000 miles per month you use about 333 kWh of electricity. The average electricity cost in this area is about \$0.12/kWh, so your electricity costs for driving are about \$40 per month for 1,000 miles per month. An internal combustion engine vehicle that gets 25 miles per gallon of gas would use about 40 gallons of gas for driving 1,000 miles per month. If we assume that gas costs \$2.50 per gallon, then your monthly gas costs are \$100. If you drive a thirsty truck getting only 10 MPG, you use 100 gallons of gas in a month and using same gas price, your monthly gas costs are \$250.

Be sure to check with your utility provider for electric vehicle rates and program availability.

Visit www.MNEVBuyer.com to learn more about the economics of driving an electric vehicle.

\*Miles per gallon equivalent.

# **YOUR ANNUAL COSTS**

Plug In







**ELECTRIC VEHICLE** 



GASOLINE-POWERED VEHICLE

Your cost to power an all-electric vehicle

\$480

Your cost to fuel a gasoline vehicle

\$1,200

Assumes 12,000 miles per year, an average of 0.30 kilowatt-hours per mile, \$0.12 cents per killowatt-hour, 25 miles per gallon at \$2.50 per gallon.

# **HOW FAR CAN I GO ON A CHARGE?**

Just as gas-fueled cars can go different distances on a gallon of gasoline, how far you can drive your EV with one kilowatt-hour of electricity depends on the car, how you drive it, and other features you are using, such as heating. The median range of how far it can go on a full battery for 2019 EVs was 236 miles.

\*Based on EPA estimated fuel economy for 2019 EV models

<sup>\*</sup>Range depends on vehicle, speed, cargo weight, and heating and AC use.

#### PEOPLE'S ENERGY COOPERATIVE

Minnesota 59 Olmsted Oronoco, Minnesota

# Schedule 167EV (On-Peak), 168EV (Off-Peak), 169EV (Overnight): Optional Electric Vehicle Charging Time-of-Use (TOU)

Effective: This rate shall become effective with January 2021 energy use.

<u>Availability</u>: This optional, incentive rate is available to all members ("consumers") for separately metered, electric vehicle charging. Also, available to all members for an additional, separately metered service which is connected to the same transformer as their main service.

Type of Service: Single or three-phase, 60 Hz, at available secondary voltages.

Monthly Rate:

Basic Service Charge:

\$5.50

Energy Charge:

On-Peak: Off-Peak: \$0.2210 per kWh \$0.1008 per kWh

Overnight:

\$0.0580 per kWh

Minimum Monthly Charge: The Basic Service Charge applicable to the type of service provided

**Definition of Peak Periods:** 

On-Peak: 1 PM - 9 PM CST Monday - Friday (excluding holidays\*)

Off-Peak: 6 AM - 1 PM CST Weekdays & all hours (excluding overnight) on

weekends and holidays\*

Overnight: 9 PM - 6 AM CST All Days

\*Holidays are New Year's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, and Christmas Day

Power Cost Adjustment: Rider PCA applicable hereto.

Conservation Improvement Program Cost Recovery Adjustment: SMEC Rider CIP applicable hereto.

<u>Terms of Payment:</u> The charges are net. In the event the current month's charges are not paid by the due date indicated on the bill, then a late fee of five percent (5%) shall be applied to the current charges due.

<u>Taxes and Franchise Fees</u>: Taxes and franchise fees are applied as applicable, and the amount of any change in existing or new taxes or franchise fees allocated to sales hereunder shall be added to the rates as appropriate to be paid by the member.

#### Terms and Conditions of Service:

- This rate and all Cooperative rates are subject to change from time-to-time by action taken by the Cooperative's Board of Directors. This action can include changes to applicable charges and credits that are identified as part of the rate currently in effect, or added in the future.
- Service hereunder is subject to the provisions of the Cooperative Electric Service Standards and policies of the Cooperative.
- The Cooperative shall not be liable for any damage or loss sustained by member resulting from interruptions, deficiencies, or imperfections of service provided under this rate.
- Energy furnished under this rate shall not be resold.
- Members must be enrolled in this rate schedule for a minimum period of 12 months.
- Execution of a 'EV Charging Time-of-Use Rate Agreement' between the Cooperative and the member is required.

#### PEOPLE'S ENERGY COOPERATIVE

Minnesota 59 Olmsted Oronoco, Minnesota

Schedule EV: Off-Peak Electric Vehicle Charging

Effective: The rate shall become effective with March 2020 energy use.

<u>Availability</u>: This incentive rate is available to Legacy or SMEC separately metered, single-phase service, which has utility approved hard-wired, level two electric vehicle charger.

<u>Type of Service</u>: Single-phase, 60 Hz, at available secondary voltages. Members ("consumers") vehicle charging time will be controlled by the Cooperative.

#### Monthly Rate:

Basic Service Charge Energy Charge \$5.50

\$0.06500 per kWh

Minimum Monthly Charge: The Basic Service Charge

Power Cost Adjustment: Rider PCA applicable hereto.

<u>Terms of Payment</u>: The charges are net. In the event the current month's charges are not paid by the due date indicated on the bill, then a late fee of five percent (5%) shall be applied to the current charges due.

<u>Taxes and Franchise Fees</u>: Taxes and franchise fees are applied as applicable, and the amount of any change in existing or new taxes or franchise fees allocated to sales hereunder shall be added to the rates as appropriate to be paid by the member.

#### **Terms and Conditions of Service:**

- This rate and all Cooperative rates are subject to change from time-to-time by action taken by the Cooperative's Board of Directors. This action can include changes to applicable charges and credits that are identified as part of the rate currently in effect or added in the future.
- Service hereunder is subject to the provisions of the Cooperative Electric Service Standards and policies of the Cooperative.
- The Cooperative shall not be liable for any damage or loss sustained by member resulting from interruptions, deficiencies, or imperfections of service provided under this rate.
- Energy furnished under this rate shall not be resold.
- Execution of an Electric Vehicle Charging Agreement between the Cooperative and the member is required.