

Public Services Committee

Meeting Agenda

July 26, 2021 4:30 p.m.

EMT Training Room – Thurber Community Building

1. July 26, 2021 /4:30 p.m. EMT Training Room -Thurber Community Building.
2. Review Fire Pension Report – Chief Luke Thieke.
3. Consider revised Jac's request regarding Western Days.

Members Present: Councilor Pam Bluhm
Members Absent: Councilor John McBroom
Others Present: Ryan Priebe, Shane Fox and Joel Young.

Crosswalks at Groen and Mill Creek Park: The committee considered a request from a resident to install a crosswalk for pedestrians who are walking across County Road 2 from Mill Creek Park to Groen Park. It was noted that a crosswalk could be complicated due to the fact that the driveways to the parks are not directly across from each other. It was also noted that people cross that road at different locations for fishing and other purposes so a crosswalk in one particular location might not be the best solution. Ultimately, the committee members determined that it would be best to install signs that advise motorists that they are entering an area where pedestrians do cross the road at various places, and that one sign might be placed near the old cement plant with a second sign west of Mill Creek bridge. Staff was asked to consult with Fillmore County.

DNR Dumpster: The committee considered a request of the DNR to place a dumpster on city property to collect deer hides during the hunting season. Due to concerns of odor, unsightliness and the potential attraction of wild animals, the committee chose to deny the request.

Dumping at Shady Oak Park: Priebe reported that people have been dumping waste from recreational vehicles at Shady Oak, which has resulted in clogging up the lines. Priebe explained that the sewer lines are only four inches in diameter, which is large enough to service each campsite but those lines are not capable of handling the volume of waste that is dumped by an RV or a portable toilet operator. Priebe said that it cost about \$1,000 to clear the blockage the last time this occurred. The committee asked Priebe to post a "No Dumping" sign and lock the sewer pipes that are not in use.

Western Days: The committee asked the police chief to apply for a parade permit for Western Days. They also briefly reviewed plans that JAC's had submitted that afternoon, which involves the closing of the alley and part of a sidewalk. No action was taken.

Public Employees Retirement Association of Minnesota

60 Empire Drive, Suite 200

St. Paul, MN 55103-2088

Phone: 651-296-7460 or 1-800-652-9026

Website: www.mnpera.org



July 19, 2021

PERA ID:
3840-00

Governing Body and Fire Chief
Chatfield Fire Department

jyoung@ci.chatfield.mn.us; lucasthieke@gmail.com

In accordance with Minnesota Statutes 353G.08, I have determined the 2022 required contribution to cover your volunteer firefighters enrolled in the statewide volunteer firefighter plan. Any amount payable is due to PERA before December 31, 2022. Please refer to attached schedules for detailed information regarding the calculations.

Service Pension Level:	\$2,450
Overall Funding Balance For Current Calendar Year	\$199,576
Funding Ratio	170%
This account is considered to have:	Surplus Over Full Funding

Financial Requirement at 12/31/2022	\$30,269
Reductions to the Financial Requirement:	(\$69,546)

Required Contribution Due by 12/31/2022

None

Contributions to the statewide volunteer firefighter plan above and beyond any required contributions may be made at any time. Please contact me if you would like to make a voluntary contribution to your plan account.

On behalf of the statewide volunteer firefighter plan advisory board, I hereby direct you to distribute this report to your membership.

If you have any questions, please do not hesitate to contact me by phone (651-201-2666) or by email (sharyn.north@mnpera.org).

Sincerely,

Sharyn North
Accounting Officer Principal, PERA

1. Overall Funding Balance For Current Calendar Year

Projection of Present Assets

2021

Anticipated receipts (disbursements)	
Fire State Aid	\$ 32,381
Fire Supplemental Aid	6,906
Supplemental Benefit Reimbursement	4,000
Voluntary Municipal Contribution	7,000
Required Municipal Contribution	-
Adjustment to Initial Asset Transfer	-
Net Investment Income	24,679
PERA Administrative Fee	(840)
Auditor/Accounting Fee	-
SBI Investment Fee	(21)
Benefit Payments	-
Net Change in Present Assets	\$ 74,105

Assets - Beginning 12/31/2020	\$ 411,314
Projected Assets - Ending 12/31/2021	\$ 485,419

Calculation of total accrued liability 12/31/2021

See attached member report	\$ 285,843
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Conclusion on overall funding balance:

Projected Present Assets 12/31/2021	\$ 485,419
Accrued Liability 12/31/2021	\$ 285,843
Amount of surplus/(deficit) 12/31/2021	\$ 199,576
Funding Ratio	169.82%

This account is considered to have:

Surplus Over Full Funding

2. Financial Requirement For Following Calendar Year

Calculation of total accrued liability 12/31/2022

See attached member report	\$	335,229
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Calculation of the increase in total liability

Total Accrued Liability 12/31/2022	\$	335,229
Total Accrued Liability 12/31/2021	\$	285,843
Amount increase in accrued liability	\$	49,386

Calculation of administrative fees

Per member rate of \$30	\$	840
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Financial Requirement: Fully Funded

Increase in total liability	\$	49,386	
Administrative fees	\$	840	N/A

Financial Requirement: Deficit From Full Funding

Increase in total liability	\$	49,386	
Administrative fees	\$	840	
Charge one-tenth of deficit	\$	-	N/A

Financial Requirement: Surplus Over Full Funding

Increase in total liability	\$	49,386	
Administrative fees	\$	840	
Credit one-tenth of surplus if third year	\$	(19,957.65)	\$ 30,269

Financial Requirement at 12/31/2022	\$	30,269
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3. Required Contribution of the Sponsoring Entity

Determination of the required contribution due by 12/31/2022

Financial Requirement at 12/31/2022	\$	30,269
Reductions to the financial requirement:		
Fire State Aid Current Year @ 1.035	\$	(33,514)
Supplemental State Aid Current Year	\$	(6,906)
6% Interest on Projected Present Assets	\$	(29,125)

Required Contribution Due by 12/31/2022	NONE
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Name of Entity: Chatfield Fire Department

Calculation Date: July 19, 2021

Prior Year 12/31/2020

Current Year 12/31/2021

Note: Accrued Liability is based on factors such as age of member when joined the department, years to age 50, and years of service; may not equal payout amount.

Input:	
Prior Year Fire State Aid:	31,286
Prior Year Supplemental State Aid:	6,906
Prior Year Plan Assets	411,314
Current YTD Paid Benefits	0
Member Data	See Below
Number of Firefighters:	28
PERA Benefit Level:	\$ 2,450

Accrued Liability		
12/31/2021	Increase	12/31/2022
\$ 285,843	\$ 49,386	\$ 335,229

Name	Status (Active or Deferred)	Birthdate (mm/dd/yyyy)	Fire Dept. Entry Date (mm/dd/yyyy)	Separation Date (If Deferred)	Ben Level at Separation (If Deferred)	Through 12/31/2021		Through 12/31/2022		Normal Cost (Change in Liability)
						Years of Service	Accrued Liability	Years of Service	Accrued Liability	
ANDERSON, PAT	Active		10/02/2017		0	4	\$ 5,831	5	\$ 7,514	\$ 1,683
BALDNER, JASON	Active		11/12/2009		0	12	\$ 20,261	13	\$ 22,677	\$ 2,417
BURNETT, MELISSA	Active		01/02/2018		0	4	\$ 5,831	5	\$ 7,514	\$ 1,683
DANIELSON, JAMES	Active		09/18/2017		0	4	\$ 5,831	5	\$ 7,514	\$ 1,683
DELANEY, BRANDON	Active		05/09/2016		0	6	\$ 9,298	7	\$ 11,189	\$ 1,891
DUDEK, ZEB J	Active		10/05/2020		0	1	\$ 1,333	2	\$ 2,746	\$ 1,413
ERICKSON, CHANDLER	Active		10/01/2018		0	3	\$ 3,184	4	\$ 4,375	\$ 1,191
ERICKSON, LEIF E	Active		09/26/2011		0	10	\$ 17,570	11	\$ 19,957	\$ 2,387
ERICKSON, PETER	Active		03/13/2011		0	11	\$ 19,957	12	\$ 22,488	\$ 2,530
FUNK, DANIEL E	Active		10/26/2015		0	6	\$ 8,991	7	\$ 10,820	\$ 1,828
HAAG, TITAN	Active		10/26/2015		0	6	\$ 8,991	7	\$ 10,820	\$ 1,828
HANSON, JIM	Active		10/26/2015		0	6	\$ 9,298	7	\$ 11,189	\$ 1,891
HARSTAD, JILL	Active		09/05/2017		0	4	\$ 5,831	5	\$ 7,514	\$ 1,683
HURLEY, ADAM J	Active		12/07/2020		0	1	\$ 1,333	2	\$ 2,746	\$ 1,413
IRISH, MITCHELL D	Active		10/26/2015		0	6	\$ 6,975	7	\$ 8,394	\$ 1,419
ISENSEE, LUKE	Active		09/09/2020		0	1	\$ 1,156	2	\$ 2,381	\$ 1,225
LANE, JAKE	Active		01/12/2011		0	11	\$ 19,957	12	\$ 22,488	\$ 2,530
MC KEAN, COLE S	Active		07/17/2014		0	7	\$ 11,189	8	\$ 13,193	\$ 2,004
MUSTY, CHRIS	Active		04/16/2012		0	10	\$ 17,570	11	\$ 19,957	\$ 2,387
NEIS, BRYAN	Active		10/01/2018		0	3	\$ 4,104	4	\$ 5,639	\$ 1,535
PRIEBE, RYAN D	Active		06/22/2008		0	14	\$ 23,474	15	\$ 25,999	\$ 2,525
REED, JOHN P	Active		07/17/2014		0	6	\$ 8,063	7	\$ 9,703	\$ 1,640
SCHIEFFELBEIN, LUKE	Active		02/20/2011		0	11	\$ 19,957	12	\$ 22,488	\$ 2,530
SCHMIEDEBERG, STEVEN F	Active		08/26/2013		0	8	\$ 13,193	9	\$ 15,318	\$ 2,125
SHEEHAN, TOM	Active		09/21/2020		0	1	\$ 1,333	2	\$ 2,746	\$ 1,413
THIEKE, LUKE	Active		08/30/2010		0	11	\$ 19,957	12	\$ 22,488	\$ 2,530
BAKER, WADE	Deferred		08/06/2001	03/07/2011	1300	9	\$ 6,552	9	\$ 6,552	\$ -
RADCLIFF, SHANE H	Deferred		01/08/2008	11/20/2017	1750	9	\$ 8,820	9	\$ 8,820	\$ -
							<u>\$ 285,843</u>		<u>\$ 335,229</u>	<u>\$ 49,386</u>

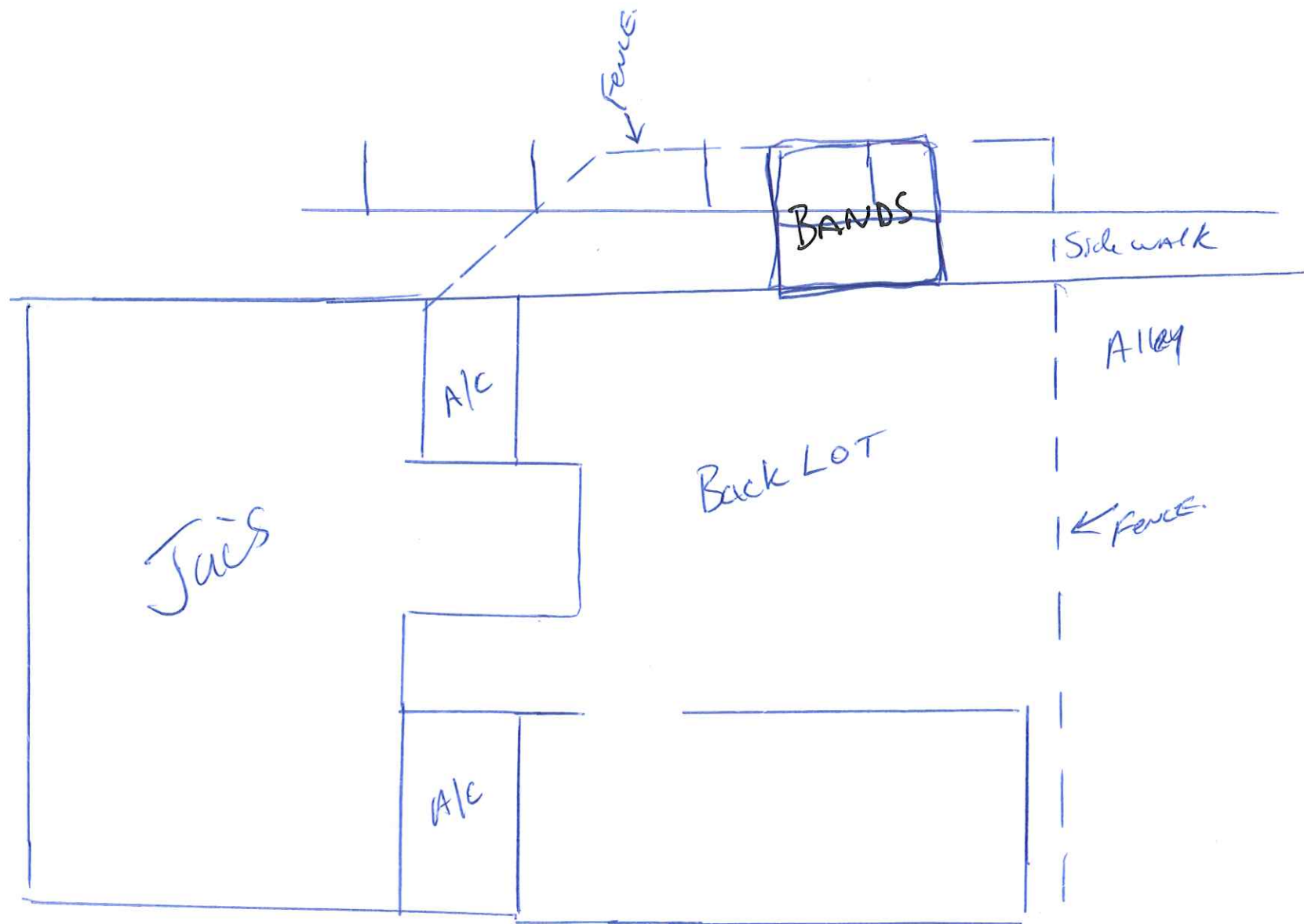
Chatfield Fire Department**Total Projected Present Assets at December 31, 2021****Anticipated receipts and disbursements during 2021:**

Fire State Aid	32,381
Fire Supplemental Aid	6,906
Supplemental Benefit Reimbursement	4,000
Voluntary Municipal Contribution	7,000
Required Municipal Contribution	-
Adjustment to Initial Asset Transfer	-
Net Investment Income	24,679
PERA Administrative Fee	(840)
Auditor/Accounting Fee	-
SBI Investment Fee	(21)
Benefit Payments	-
Net Change in Total Present Assets	\$ 74,105

Total Present Assets - Beginning 12/31/2020

Assets Per GASB 68 or Inv Activity Report	\$	411,314	
[adjustments]	\$	-	
	\$	-	\$ 411,314

Total Projected Present Assets - Ending 12/31/2021	\$	485,419
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Revised to Just Takeup parking spot in street
& close side walk August 12-13 - 15 13